ORDINANCE NO. 6649 **OF 2026**

BY THE CADDO PARISH COMMISSION:

AN ORDINANCE ADOPTING THE BUDGET OF ESTIMATED REVENUES AND EXPENDITURES FOR THE CAPITAL OUTLAY FUND FOR THE YEAR 2027

BE IT ORDAINED by the Caddo Parish Commission, in legal and regular session convened, that the Budget of Estimated Revenues and Expenditures for the Capital Outlay Fund for the year 2027, is hereby adopted and appropriated as follows, to wit:

2027 BUDGET

Revenues	
Interest Earned	$ 125,261
Grant Revenue - Other	$ 150,000
Total Revenues	275,261
Expenditures	
Solid Waste Disposal	
Solid Waste Projects	2,915,000
Vehicle Purchases	58,000
Heavy Equipment Purchases	335,000
Equipment Purchases	335,000
	3,643,000
Public Works	
Road Construction Projects	14,335,000
Drainage Projects	2,100,000
Heavy Equipment Purchases	
Drainage	1,300,000
Building Renovations	
South Camp	
Vehicle Purchases	
Fleet Services	53,000
Road & Bridge	214,000
Equipment Purchases	
Fleet Services	80,000
Road & Bridge	660,000
	18,742,000
Parks and Recreation	
Construction and Improvements	5,261,000
Equipment Purchases	92,000
	5,353,000
Animal Services and Mosquito Control	
Building Renovations	100,000
Vehicle Purchases	90,000
Equipment Purchases	37,000
	227,000
Information Systems	
Computer Hardware and Software Purchases	358,000
	358,000
Facilities and Maintenance	
Building Renovations	
Courthouse	450,000
Government Plaza	1,350,000
Caddo Correctional Center	892,000
Highland Health Unit	200,000
Caddo Community Action Agency	25,000

Francis Bickham Building	1,045,000
Juvenile Court Buildings	350,000
Forcht Wade	
Coroner's Office	40,000
Vehicle Purchases	
Courthouse	116,000
Highland Health Unit	
Caddo Correctional Center	53,000
Equipment Purchases	
Caddo Correctional Center	550,000
Juvenile Court Buildings	19,500
	5,090,500
Criminal Justice	
Juvenile Services	
Vehicle Purchases	180,000
Equipment Purchases	60,000
	240,000
Administration	
Feasibility Studes	150,000
Bulding Renovations	4,000,000
	4,150,000
Fund Administration	
Legal and Auditing	8,904
Administration	116,357
	125,261
Total Expenditures	37,928,761
Excess (Deficiency) of Revenues	
Over Expenditures	(37,653,500)
Other Financing Sources (Uses):	
Transfer from General Fund	2,533,000
Transfer from Building Maintenance Fund	1,260,000
Transfer from Solid Waste Disposal Fund	3,643,000
Transfer from Juvenile Justice Fund	240,000
Transfer from Health Tax Fund	427,000
Transfer from Public Works Fund	19,257,000
Transfer from Oil and Gas Fund	2,188,500
Transfer from Capital Improvement III Fund	2,160,000
Transfer from Reserve Trust Fund	4,000,000
Transfer from Detention Facilities Fund	945,000
Transfer From Opioid Trust Fund	1,000,000
	37,653,500
Excess (Deficiency) of Revenues and	
Other Financing Sources Over	
Expenditures and Other Financing Uses	-

BE IT FURTHER ORDAINED that any time during the year the Administrator of the Caddo Parish Commission shall have the authority to transfer part or all of the unencumbered appropriation from one budget line item to another budget line item within departments or functions. Appropriation transfers between departments or functions shall only be Parish Commission action amending this ordinance.

ORDINANCE NC 6650 **OF 2026**

BY THE CADDO PARISH COMMISSION:

AN ORDINANCE ADOPTING THE BUDGET OF ESTIMATED REVENUES AND EXPENDITURES FOR THE GENERAL FUND FOR THE YEAR 2027

BE IT FURTHER ORDAINED by the Caddo Parish Commission, in legal and regular session convened, that the Budget of Estimated Revenues and Expenditures for the General Fund for the year 2027, is hereby adopted and appropriated as follows, including the new information systems and communications departments, to wit:

2027 BUDGET

Revenues

Ad Valorem Taxes	$	9,559,713
State Revenue Sharing		150,000
State Severance Tax		1,457,000
Licenses and Permits		950,000
Charges for Services		150,000
Federal Grants		650,000
Interest Earned		300,000
Building Rental		120,000
Miscellaneous		92,500
Total Revenues		13,429,213

Expenditures

Parish Commission	956,420
District Court	2,619,777
District Attorney	8,526,082
Coroner	327,187
Ward Courts (Constables & Justices of the Peace)	99,050
Administration and Legal	1,280,857
Human Resources	439,106
Finance	589,342
Communications	303,305
Information Systems	372,431
Facilities and Maintenance	
Coroner Building	76,893
LSU Extension Building	51,061
Archives	100,000
David Raines Community Center	58,337
Registrar of Voters	934,826
Elections	202,000
Statutory Appropriations	976,230
Debt	261,378

LSU Extension Service	78,800
Other Governmental Appropriations	
Metropolitan Planning Commission	325,000
Emergency Preparedness	37,000
Parish Service Office	46,000
Other Appropriations	250,000
Total Other Governmental Appropriations	658,000
Total Expenditures	18,911,082
Excess (Deficiency) of Revenues Over Expenditures	(5,481,869)
Other Financing Sources (Uses):	
Transfer from American Rescue Plan	200,000
Transfer from Oil and Gas	1,000,000
Transfer from Criminal Justice	6,250,000
Transfer from Opioid Trust	200,000
Transfer to Parks and Recreation	(1,350,000)
Transfer to Capital Outlay	(2,533,000)
	3,767,000
Excess (Deficiency) of Revenues and Other Financing Sources Over Expenditures and Other Financing Issues	(1,714,869)
Fund Balance at Beginning of Year	26,450,379
Fund Balance at End of Year	$ 24,735,510

BE IT FURTHER ORDAINED that any time during the year the Administrator of the Caddo Parish Commission shall have the authority to transfer part or all of the unencumbered appropriation from one budget line item to another budget line item within departments or functions. Appropriation transfers between departments or functions shall only be Parish Commission action amending this ordinance.

ORDINANCE NO. 6651 **OF 2026**

BY THE CADDO PARISH COMMISSION:

AN ORDINANCE ADOPTING THE BUDGET OF ESTIMATED REVENUES AND EXPENDITURES FOR THE PUBLIC WORKS FUND FOR THE YEAR 2027

BE IT ORDAINED by the Caddo Parish Commission, in legal and regular session convened, that the Budget of Estimated Revenues and Expenditures for the Public Works Fund for the year 2027, is hereby adopted and appropriated as follows, to wit:

2027 BUDGET

Revenues	
Ad Valorem Taxes	$ 8,719,673
Gas and Oil Sales	80,000
Sales Tax Collections	12,018,000
Parish Transportation	1,400,000
State Revenue Sharing	129,995
Road Royalty Fund	1,560,000
Interest Earned	300,000
Oil and Gas Permits	400,000
Building Permits	1,500
Charges for Services	209,000
Fines & Forfeitures	10,000
Miscellaneous	75,000
Total Revenues	24,903,168
Expenditures	
Administration	2,547,650
Fleet Services	805,454
Drainage	1,191,375
Road Capital Improvements	361,889
Road Construction and Maintenance	5,793,030
Commercial Vehicle Enforcement Unit	402,777
Total Expenditures	11,102,175
Excess (Deficiency) of Revenues Over Expenditures	13,800,993
Other Financing Sources (Uses)	
Transfer to Criminal Justice	(1,600,000)
Transfer to Capital Outlay	(19,257,000)
	(20,857,000)
Excess (Deficiency) of Revenues and Other Financing Sources Over Expenditures and Other Financing Sources	(7,056,007)
Fund Balance at Beginning of Year	42,152,604
Fund Balance at End of Year	$ 35,096,597

BE IT FURTHER ORDAINED that any time during the year the Administrator of the Caddo Parish Commission shall have the authority to transfer part or all of the unencumbered appropriation from one budget line item to another budget line item within departments or functions. Appropriation transfers between departments or functions shall only be Parish Commission action amending this ordinance.

ORDINANCE NO. 6652 **OF 2026**

BY THE CADDO PARISH COMMISSION:

AN ORDINANCE ADOPTING THE BUDGET OF ESTIMATED REVENUES AND EXPENDITURES FOR THE BUILDING MAINTENANCE FUND FOR THE YEAR

BE IT ORDAINED by the Caddo Parish Commission, in legal and regular session convened, that the Budget of Estimated Revenues and Expenditures for the Building Maintenance Fund for the year 2027, is hereby adopted and appropriated as

2027 BUDGET

Revenues	
Ad Valorem Taxes	$ 6,532,153
State Revenue Sharing	104,000
Interest Earned	125,000
Building Rental	36,000
Miscellaneous	10,000
Total Revenues	6,807,153
Expenditures	
Debt Service	135,800
Forcht Wade	10,000
Criminal Administration	225,000
Courthouse	5,900,311
Francis Bickham Building	183,318
Government Plaza	293,726
Veteran Affairs Building	28,000
Total Expenditures	6,776,155
Excess (Deficiency) of Revenues Over Expenditures	30,998
Other Financing Sources (Uses)	
Transfer to Capital Outlay	(1,260,000)
Excess (Deficiency) of Revenues and Other Financing Sources Over Expenditures and Other Financing Uses	(1,229,002)
Fund Balance at Beginning of Year	9,087,771
Fund Balance at End of Year	$ 7,858,769

BE IT FURTHER ORDAINED that any time during the year the Administrator of the Caddo Parish Commission shall have the authority to transfer part or all of the unencumbered appropriation from one budget line item to another budget line item within departments or functions. Appropriation transfers between departments or functions shall only be Parish Commission action amending this ordinance.

ORDINANCE NO. 6653 **OF 2026**

BY THE CADDO PARISH COMMISSION:

AN ORDINANCE ADOPTING THE BUDGET OF ESTIMATED REVENUES AND EXPENDITURES FOR THE DETENTION FACILITIES FUND FOR THE YEAR 2027

BE IT ORDAINED by the Caddo Parish Commission, in legal and regular session convened, that the Budget of Estimated Revenues and Expenditures for the Detention Facilities Fund for the year 2027, is hereby adopted and appropriated as follows, to wit:

2027 BUDGET

Revenues	
Ad Valorem Taxes	$ 12,220,218
State Revenue Sharing	194,500
Interest Earned	60,000
Miscellaneous	7,500
Total Revenues	12,482,218
Expenditures	
Debt Service	210,678
Caddo Correctional Center-Facilities & Maintenance	5,193,945
Caddo Correctional Center-Statutory Charges	8,725,000
Total Expenditures	14,129,623
Excess (Deficiency) of Revenues Over Expenditures	(1,647,405)
Other Financing Sources (Uses)	
Transfer from Criminal Justice	1,250,000
Transfer to Capital Outlay	(945,000)
	305,000
Excess (Deficiency)	(1,342,405)
Fund Balance at Beginning of Year	12,307,756
Fund Balance at End of Year	$ 10,965,351

BE IT FURTHER ORDAINED that any time during the year the Administrator of the Caddo Parish Commission shall have the authority to transfer part or all of the unencumbered appropriation from one budget line item to another budget line item within departments or functions. Appropriation transfers between departments or functions shall only be Parish Commission action amending this ordinance.

ORDINANCE NO. 6654 **OF 2026**

BY THE CADDO PARISH COMMISSION:

AN ORDINANCE ADOPTING THE BUDGET OF ESTIMATED REVENUES AND EXPENDITURES FOR THE PARKS AND RECREATION FUND FOR THE YEAR 2027

BE IT ORDAINED by the Caddo Parish Commission, in legal and regular session convened, that the Budget of Estimated Revenues and Expenditures for the Parks and Recreation Fund for the year 2027, is hereby adopted and appropriated as follows, to wit:

2027 BUDGET

Revenues

Ad Valorem Taxes	$ 2,011,847
State Revenue Sharing	29,185
Interest Earned	20,000
Private Donations	2,500
Miscellaneous	1,100
Recreation Fees	67,000
Facilities Use Income	20,000
Gift Shop Sales	35,000
Camping Fees	25,000
Total Revenues	2,211,632

Expenditures

Allocations to Other Entities	42,000
Debt	756,250
Walter B Jacobs	1,197,398
Parks and Recreation Maintenance and Operation	2,054,959
Total Expenditures	4,050,607
Excess (Deficiency) of Revenues Over Expenditures	(1,838,975)
Other Financing Sources (Uses)	
Transfer from Oil and Gas	200,000
Transfer from General Fund	1,350,000
Excess (Deficiency)	(288,975)
Fund Balance at Beginning of Year	2,082,433
Fund Balance at End of Year	$ 1,793,458

BE IT FURTHER ORDAINED that any time during the year the Administrator of the Caddo Parish Commission shall have the authority to transfer part or all of the unencumbered appropriation from one budget line item to another budget line item within departments or functions. Appropriation transfers between departments or functions shall only be Parish Commission action amending this ordinance.

ORDINANCE NO. 6655 **OF 2026**

BY THE CADDO PARISH COMMISSION:

AN ORDINANCE ADOPTING THE BUDGET OF ESTIMATED REVENUES AND EXPENDITURES FOR THE SOLID WASTE DISPOSAL FUND FOR THE YEAR 2027

BE IT ORDAINED by the Caddo Parish Commission, in legal and regular session convened, that the Budget of Estimated Revenues and Expenditures for the Solid Waste Disposal Fund for the year 2027, is hereby adopted and appropriated as follows, to wit:

2027 BUDGET

Revenues	
Ad Valorem Taxes	$ 338
Sales Tax	6,000,000
Interest Earned	350,000
Miscellaneous	140,000
Total Revenues	6,490,338
Expenditures	
Solid Waste Disposal	5,691,272
Code Enforcement	540,079
Total Expenditures	6,231,351
Excess (Deficiency) of Revenues Over Expenditures	258,987
Other Financing Sources (Uses)	
Transfer to Capital Outlay	(3,643,000)
Excess (Deficiency) of Revenues and Other Financing Sources Over Expenditures and Other Financing Sources	(3,384,013)
Fund Balance at Beginning of Year	31,608,112
Fund Balance at End of Year	$ 28,224,099

BE IT FURTHER ORDAINED that any time during the year the Administrator of the Caddo Parish Commission shall have the authority to transfer part or all of the unencumbered appropriation from one budget line item to another budget line item within departments or functions. Appropriation transfers between departments or functions shall only be Parish Commission action amending this ordinance.

ORDINANCE NO. 6656 **OF 2026**

BY THE CADDO PARISH COMMISSION:

AN ORDINANCE ADOPTING THE BUDGET OF ESTIMATED REVENUES AND EXPENDITURES FOR THE JUVENILE JUSTICE FUND FOR THE YEAR 2027

BE IT ORDAINED by the Caddo Parish Commission, in legal and regular session convened, that the Budget of Estimated Revenues and Expenditures for the Juvenile Justice Fund for the year 2027, is hereby adopted and appropriated as follows, to wit:

2027 BUDGET

Revenues	
Ad Valorem Taxes	$ 4,731,486
State Revenue Sharing	76,848
State and Federal Grants	1,130,000
Interest Earned	125,000
Miscellaneous	10,500
Total Revenues	6,073,834
Expenditures	
Juvenile Court	1,125,239
Juvenile Services	
Probation	5,168,417
Detention	3,563,521
Facilities & Maintenance	733,140
Total Expenditures	10,590,317
Excess (Deficiency) of Revenues Over Expenditures	(4,516,483)
Other Financing Sources (Uses)	
Transfer from Criminal Justice Fund	3,000,000
Transfer from Opioid Settlement	100,000
Transfer to Capital Outlay	(240,000)
	2,860,000
Excess (Deficiency) of Revenues and Other Financing Sources Over Expenditures and Other Financing Uses	(1,656,483)
Fund Balance at Beginning of Year	10,376,686
Fund Balance at End of Year	$ 8,720,203

BE IT FURTHER ORDAINED that any time during the year the Administrator of the Caddo Parish Commission shall have the authority to transfer part or all of the unencumbered appropriation from one budget line item to another budget line item within departments or functions. Appropriation transfers between departments or functions shall only be Parish Commission action amending this ordinance.

ORDINANCE NO. 6657 **OF 2026**

BY THE CADDO PARISH COMMISSION:

AN ORDINANCE ADOPTING THE BUDGET OF ESTIMATED REVENUES AND EXPENDITURES FOR THE HEALTH TAX FUND FOR THE YEAR 2027

BE IT ORDAINED by the Caddo Parish Commission, in legal and regular session convened, that the Budget of Estimated Revenues and Expenditures for the Health Tax Fund for the year 2027, is hereby adopted and appropriated as follows, to wit:

2027 BUDGET

Revenues	
Ad Valorem Taxes	$ 4,697,343
State Revenue Sharing	77,000
Charges for Services	102,500
Interest Earned	55,000
Miscellaneous	2,500
Private Donations	4,000
Total Revenues	4,938,343
Expenditures	
Debt Service	90,000
Shreveport Regional Lab	40,859
Highland Health Unit Complex	954,376
Vivian Health Unit Complex	73,173
David Raines Health Center	33,390
Animal Services and Mosquito Control	4,139,476
Total Expenditures	5,331,274
Excess (Deficiency) of Revenues Over Expenditures	(392,931)
Other Financing Sources (Uses)	
Transfer to Capital Outlay	(427,000)
Excess (Deficiency) of Revenues and Other Financing Sources Over Expenditures and Other Financing Uses	(819,931)
Fund Balance at Beginning of Year	6,193,643
Fund Balance at End of Year	$ 5,373,712

BE IT FURTHER ORDAINED that any time during the year the Administrator of the Caddo Parish Commission shall have the authority to transfer part or all of the unencumbered appropriation from one budget line item to another budget line item within departments or functions. Appropriation transfers between departments or functions shall only be Parish Commission action amending this ordinance.

ORDINANCE NO. 6658 **OF 2026**

BY THE CADDO PARISH COMMISSION:

AN ORDINANCE ADOPTING THE BUDGET OF ESTIMATED REVENUES AND EXPENDITURES FOR THE BIOMEDICAL FOUNDATION FUND FOR THE YEAR 2027

BE IT ORDAINED by the Caddo Parish Commission, in legal and regular session convened, that the Budget of Estimated Revenues and Expenditures for the Biomedical Foundation Fund for the year 2027, is hereby adopted and appropriated as follows, to wit:

2027 BUDGET

Revenues

Ad Valorem Taxes	$ 4,021,536
State Revenue Sharing	64,000
Interest Earned	3,000
Total Revenues	4,088,536

Expenditures

Biomedical Foundation	3,914,514
Total Expenditures	3,914,514
Excess (Deficiency) of Revenues Over Expenditures	174,022
Fund Balance at Beginning of Year	2,606,509
Fund Balance at End of Year	$ 2,780,531

BE IT FURTHER ORDAINED that any time during the year the Administrator of the Caddo Parish Commission shall have the authority to transfer part or all of the unencumbered appropriation from one budget line item to another budget line item within departments or functions. Appropriation transfers between departments or functions shall only be Parish Commission action amending this ordinance.

ORDINANCE NO. 6659 **OF 2026**

BY THE CADDO PARISH COMMISSION:

AN ORDINANCE ADOPTING THE BUDGET OF ESTIMATED REVENUES AND EXPENDITURES FOR THE RIVERBOAT FUND FOR THE YEAR 2023

BE IT ORDAINED by the Caddo Parish Commission, in legal and regular session convened, that the Budget of Estimated Revenues and Expenditures for the Riverboat Fund for the year 2023, is hereby adopted and appropriated as follows, to wit:

2027 BUDGET

Revenues	
Gaming Proceeds	$ 715,000
Interest Earned	5,000
Grant Revenue - State	445,000
Total Revenues	1,165,000
Expenditures	
Administration	1,061,071
Allocations to Other Entities	1,400,000
Total Expenditures	2,461,071
Excess (Deficiency) of Revenues Over Expenditures	(1,296,071)
Other Financing Sources (Uses)	
Transfer from Oil and Gas	1,000,000
Transfer to Capital Outlay	-
	1,000,000
Excess (Deficiency) of Revenues and Other Financing Sources Over Expenditures and Other Financing Sources	(296,071)
Fund Balance at Beginning of Year	346,949
Fund Balance at End of Year	$ 50,878

BE IT FURTHER ORDAINED that any time during the year the Administrator of the Caddo Parish Commission shall have the authority to transfer part or all of the unencumbered appropriation from one budget line item to another budget line item within departments or functions. Appropriation transfers between departments or functions shall only be Parish Commission action amending this ordinance.

ORDINANCE NO. 6660 **OF 2026**

BY THE CADDO PARISH COMMISSION:

AN ORDINANCE ADOPTING THE BUDGET OF ESTIMATED REVENUES AND EXPENDITURES FOR THE CRIMINAL JUSTICE FUND FOR THE YEAR 2027

BE IT ORDAINED by the Caddo Parish Commission, in legal and regular session convened, that the Budget of Estimated Revenues and Expenditures for the Criminal Justice Fund for the year 2027, is hereby adopted and appropriated as follows, to wit:

2027 BUDGET

Revenues	
Ad Valorem Taxes	$ 8,335,883
State Revenue Sharing	132,000
Interest Earned	5,500
Total Revenues	8,473,383
Expenditures	
Criminal Justice System	
Administration	34,048
Statutory Charges	252,600
Other Charges	2,500
Total Expenditures	289,148
Excess (Deficiency) of Revenues Over Expenditures	8,184,235
Other Financing Sources (Uses)	
Transfer from Public Works	1,600,000
Transfer to General Fund	(6,250,000)
Transfer to Detention Facilities Fund	(1,250,000)
Transfer to Juvenile Justice Fund	(3,000,000)
Transfer to Capital Outlay	-
	(8,900,000)
Excess (Deficiency) of Revenues and Other Financing Sources Over Expenditures and Other Financing Sources	(715,765)
Fund Balance at Beginning of Year	720,099
Fund Balance at End of Year	$ 4,334

BE IT FURTHER ORDAINED that any time during the year the Administrator of the Caddo Parish Commission shall have the authority to transfer part or all of the unencumbered appropriation from one budget line item to another budget line item within departments or functions. Appropriation transfers between departments or functions shall only be Parish Commission action amending this ordinance.

ORDINANCE NO. 6661 **OF 2026**

BY THE CADDO PARISH COMMISSION:

AN ORDINANCE ADOPTING THE BUDGET OF ESTIMATED REVENUES AND EXPENDITURES FOR THE HEAD START FUND FOR THE YEAR 2027

BE IT ORDAINED by the Caddo Parish Commission, in legal and regular session convened, that the Budget of Estimated Revenues and Expenditures for the Head Start Fund for the year 2027, is hereby adopted and appropriated as follows, to wit:

2027 BUDGET

Revenues	
Head Start Grant	$ 18,000,000
Total Revenues	18,000,000
Expenditures	
Head Start Program	18,000,000
Total Expenditures	18,000,000
Excess (Deficiency) of Revenues Over Expenditures	-
Excess (Deficiency) of Revenues and Other Financing Sources Over Expenditures and Other Financing Sources	-
Fund Balance at Beginning of Year	-
Fund Balance at End of Year	$ -

BE IT FURTHER ORDAINED that any time during the year the Administrator of the Caddo Parish Commission shall have the authority to transfer part or all of the unencumbered appropriation from one budget line item to another budget line item within departments or functions. Appropriation transfers between departments or functions shall only be Parish Commission action amending this ordinance.

ORDINANCE NO. 6662 **OF 2026**

BY THE CADDO PARISH COMMISSION:

AN ORDINANCE ADOPTING THE BUDGET OF ESTIMATED REVENUES AND EXPENDITURES FOR THE OIL AND GAS FUND FOR THE YEAR 2027

BE IT ORDAINED by the Caddo Parish Commission, in legal and regular session convened, that the Budget of Estimated Revenues and Expenditures for the Oil and Gas Fund for the year 2027, is hereby adopted and appropriated as follows, to wit:

2027 BUDGET

Revenues	
Oil Royalty/Mineral Lease	$ 2,500,000
Interest Earned	175,000
Total Revenues	2,675,000
Expenditures	
Administration	84,813
Debt Service	400,000
Total Expenditures	484,813
Excess (Deficiency) of Revenues Over Expenditures	2,190,187
Other Financing Sources (Uses):	
Transfer to General Fund	(1,000,000)
Transfer to Capital Outlay Fund	(2,188,500)
Transfer to Parks and Recreation	(200,000)
Tranfer to Riverboat	(1,000,000)
	(4,388,500)
Excess (Deficiency) of Revenues and Other Financing Sources Over Expenditures and Other Financing Uses	(2,198,313)
Fund Balance at Beginning of Year	7,474,078
Fund Balance at End of Year	$ 5,275,765

BE IT FURTHER ORDAINED that any time during the year the Administrator of the Caddo Parish Commission shall have the authority to transfer part or all of the unencumbered appropriation from one budget line item to another budget line item within departments or functions. Appropriation transfers between departments or functions shall only be Parish Commission action amending this ordinance.

ORDINANCE NO. 6663 **OF 2026**

BY THE CADDO PARISH COMMISSION:

AN ORDINANCE ADOPTING THE BUDGET OF ESTIMATED REVENUES AND EXPENDITURES FOR THE OPIOID SETTLEMENT FUND FOR THE YEAR 2027

BE IT ORDAINED by the Caddo Parish Commission, in legal and regular session convened, that the Budget of Estimated Revenues and Expenditures for the Opioid Settlement Fund for the year 2027, is hereby adopted and appropriated as follows, to wit:

2027 BUDGET

Revenues	
Settlement Revenue	$ 500,000
Interest Earned	55,000
Total Revenues	555,000
Expenditures	
Administration	40,019
Opioid Abatement Expenses	1,750,000
Total Expenditures	1,790,019
Excess (Deficiency) of Revenues Over Expenditures	(1,235,019)
Other Financing Sources (Uses):	
Transfer to Juvenile Justice	(100,000)
Transfer to Capital Outlay	(1,000,000)
Transfer to General Fund	(200,000)
	(1,300,000)
Excess (Deficiency) of Revenues and Other Financing Sources Over Expenditures and Other Financing Uses	(2,535,019)
Fund Balance at Beginning of Year	4,941,701
Fund Balance at End of Year	$ 2,406,682

BE IT FURTHER ORDAINED that any time during the year the Administrator of the Caddo Parish Commission shall have the authority to transfer part or all of the unencumbered appropriation from one budget line item to another budget line item within departments or functions. Appropriation transfers between departments or functions shall only be Parish Commission action amending this ordinance.

ORDINANCE NO. 6664 **OF 2026**

BY THE CADDO PARISH COMMISSION:

AN ORDINANCE ADOPTING THE BUDGET OF ESTIMATED REVENUES AND EXPENDITURES FOR THE ECONOMIC DEVELOPMENT FUND FOR THE YEAR 2027

BE IT ORDAINED by the Caddo Parish Commission, in legal and regular session convened, that the Budget of Estimated Revenues and Expenditures for the Economic Development Fund for the year 2027, is hereby adopted and appropriated as follows, to wit:

2027 BUDGET

Revenues	
Video Poker	$ 750,000
Interest Earned	35,000
Total Revenues	785,000
Expenditures	
Administration	667,250
Allocation to Other Entities	480,000
Total Expenditures	1,147,250
Excess (Deficiency) of Revenues Over Expenditures	(362,250)
Other Financing Sources (Uses):	
Excess (Deficiency) of Revenues and Other Financing Sources Over Expenditures and Other Financing Uses	(362,250)
Fund Balance at Beginning of Year	1,970,782
Fund Balance at End of Year	$ 1,608,532

BE IT FURTHER ORDAINED that any time during the year the Administrator of the Caddo Parish Commission shall have the authority to transfer part or all of the unencumbered appropriation from one budget line item to another budget line item within departments or functions. Appropriation transfers between departments or functions shall only be Parish Commission action amending this ordinance.

ORDINANCE NO. 6665 **OF 2026**

BY THE CADDO PARISH COMMISSION:

AN ORDINANCE ADOPTING THE BUDGET OF ESTIMATED REVENUES AND EXPENDITURES FOR THE ECONOMIC DEVELOPMENT DISTRICT TRUST FUND FOR THE YEAR

BE IT ORDAINED by the Caddo Parish Commission, in legal and regular session convened, that the Budget of Estimated Revenues and Expenditures for the Economic Development District Trust Fund for the year 2027, is hereby adopted and appropriated as follows, to wit:

2027 BUDGET

Revenues	
Ad Valorem Taxes	$ -
Interest Income	400
Miscellaneous	-
Total Revenues	400
Expenditures	
Administration	50,630
Total Expenditures	50,630
Excess (Deficiency) of Revenues Over Expenditures	(50,230)
Other Financing Sources (Uses):	
Transfer from American Rescue Plan Fund	-
	-
Excess (Deficiency) of Revenues and Other Financing Sources Over Expenditures and Other Financing Uses	(50,230)
Fund Balance at Beginning of Year	55,391
Fund Balance at End of Year	$ 5,161

BE IT FURTHER ORDAINED that any time during the year the Administrator of the Caddo Parish Commission shall have the authority to transfer part or all of the unencumbered appropriation from one budget line item to another budget line item within departments or functions. Appropriation transfers between departments or functions shall only be Parish Commission action amending this ordinance.

ORDINANCE NO. 6666 **OF 2026**

BY THE CADDO PARISH COMMISSION:

AN ORDINANCE ADOPTING THE BUDGET OF ESTIMATED REVENUES AND EXPENDITURES FOR THE LAW OFFICERS WITNESS FUND FOR THE YEAR 2027

BE IT ORDAINED by the Caddo Parish Commission, in legal and regular session convened, that the Budget of Estimated Revenues and Expenditures for the Law Officers Witness Fund for the year 2027, hereby adopted and appropriated as follows, to wit:

2027 BUDGET

Revenues	
Fines and Forfeitures	$ 12,000
Interest Earned	400
Total Revenues	12,400
Expenditures	
Law Officers Witness	
Contractual Services	13,944
Total Expenditures	13,944
Excess (Deficiency) of Revenues Over Expenditures	(1,544)
Fund Balance at Beginning of Year	30,222
Fund Balance at End of Year	$ 28,678

BE IT FURTHER ORDAINED that any time during the year the Administrator of the Caddo Parish Commission shall have the authority to transfer part or all of the unencumbered appropriation from one budget line item to another budget line item within departments or functions. Appropriation transfers between departments or functions shall only be Parish Commission action amending this ordinance.

ORDINANCE NO. 6667 **OF 2026**

BY THE CADDO PARISH COMMISSION:

AN ORDINANCE ADOPTING THE BUDGET OF ESTIMATED REVENUES AND EXPENDITURES FOR THE HOUSING CHOICE VOUCHER PROGRAM FUND FOR THE YEAR 2027

BE IT ORDAINED by the Caddo Parish Commission, in legal and regular session convened, that the Budget of Estimated Revenues and Expenditures for the Housing Choice Voucher Program Fund for the year 2027, hereby adopted and appropriated as follows, to wit:

2027 BUDGET

Revenues	
Section 8 Grant	$ 1,200,000
Total Revenues	1,200,000
Expenditures	
Section 8 Grant Program	1,200,000
Total Expenditures	1,200,000
Excess (Deficiency) of Revenues Over Expenditures	-
Fund Balance at Beginning of Year	5,325
Fund Balance at End of Year	$ 5,325

BE IT FURTHER ORDAINED that any time during the year the Administrator of the Caddo Parish Commission shall have the authority to transfer part or all of the unencumbered appropriation from one budget line item to another budget line item within departments or functions. Appropriation transfers between departments or functions shall only be Parish Commission action amending this ordinance.

6668 6668 **OF 2026**

BY THE CADDO PARISH COMMISSION:

AN ORDINANCE ADOPTING THE BUDGET OF ESTIMATED REVENUES AND EXPENDITURES FOR THE AMERICAN RESCUE PLAN FUND FOR THE YEAR 2027

BE IT ORDAINED by the Caddo Parish Commission, in legal and regular session convened, that the Budget of Estimated Revenues and Expenditures for the American Rescue Plan Fund for the year 2027, hereby adopted and appropriated as follows, to wit:

2027 BUDGET

Revenues	
Federal Grant Revenues	$ -
Interest Earned	-
Total Revenues	-
Expenditures	
Legal and Auditing	-
Grant Programs	-
Total Expenditures	-
Excess (Deficiency) of Revenues Over Expenditures	-
Other Financing Sources (Uses):	
Transfer to General Fund	(200,000)
Transfer to Capital Outlay Fund	-
	(200,000)
Excess (Deficiency) of Revenues and Other Financing Sources Over Expenditures and Other Financing Uses	(200,000)
Fund Balance at Beginning of Year	687,013
Fund Balance at End of Year	$ 487,013

BE IT FURTHER ORDAINED that any time during the year the Administrator of the Caddo Parish Commission shall have the authority to transfer part or all of the unencumbered appropriation from one budget line item to another budget line item within departments or functions. Appropriation transfers between departments or functions shall only be Parish Commission action amending this ordinance.

ORDINANCE NO. 6669 **OF 2026**

BY THE CADDO PARISH COMMISSION:

AN ORDINANCE ADOPTING THE BUDGET OF ESTIMATED REVENUES AND EXPENDITURES FOR THE E. EDWARD JONES TRUST FUND FOR THE YEAR 2027

BE IT ORDAINED by the Caddo Parish Commission, in legal and regular session convened, that the Budget of Estimated Revenues and Expenditures for the E. Edward Jones Trust Fund for the year 2027, is hereby adopted and appropriated as follows, to wit:

2027 BUDGET

Revenues	
Gaming Revenue	$ 165,000
Interest Earned	10,000
Total Revenues	175,000
Expenditures	
Administration	109,717
Total Expenditures	109,717
Excess (Deficiency) of Revenues and Over Expenditures	65,283
Excess (Deficiency) of Revenues and Other Financing Sources Over Expenditures and Other Financing Uses	65,283
Fund Balance at Beginning of Year	4,285,340
Fund Balance at End of Year	$ 4,350,623

BE IT FURTHER ORDAINED that any time during the year the Administrator of the Caddo Parish Commission shall have the authority to transfer part or all of the unencumbered appropriation from one budget line item to another budget line item within departments or functions. Appropriation transfers between departments or functions shall only be Parish Commission action amending this ordinance.

ORDINANCE NO. 6670 **OF 2026**

BY THE CADDO PARISH COMMISSION:

AN ORDINANCE ADOPTING THE BUDGET OF ESTIMATED REVENUES AND EXPENDITURES FOR THE RESERVE TRUST FUND FOR THE YEAR 2027

BE IT ORDAINED by the Caddo Parish Commission, in legal and regular session convened, that the Budget of Estimated Revenues and Expenditures for the Reserve Trust Fund for the year 2027, is hereby adopted and appropriated as follows, to wit:

2027 BUDGET

Revenues	
Interest Earned	$ 750,000
Total Revenues	750,000
Expenditures	
Administration	12,321
Allocation to Other Entities	350,000
Total Expenditures	362,321
Excess (Deficiency) of Revenues and Over Expenditures	387,679
Other Financing Sources (Uses):	
Transfer to Capital Outlay	(4,000,000)
Excess (Deficiency) of Revenues and Other Financing Sources Over Expenditures and Other Financing Uses	(3,612,321)
Fund Balance at Beginning of Year	51,553,952
Fund Balance at End of Year	$ 47,941,631

BE IT FURTHER ORDAINED that any time during the year the Administrator of the Caddo Parish Commission shall have the authority to transfer part or all of the unencumbered appropriation from one budget line item to another budget line item within departments or functions. Appropriation transfers between departments or functions shall only be Parish Commission action amending this ordinance.

ORDINANCE NO. 6671 **OF 2026**

BY THE CADDO PARISH COMMISSION:

AN ORDINANCE ADOPTING THE BUDGET OF ESTIMATED REVENUES AND EXPENDITURES FOR THE DEBT SERVICE FUND FOR THE YEAR 2027

BE IT ORDAINED by the Caddo Parish Commission, in legal and regular session convened, that the Budget of Estimated Revenues and Expenditures for the Debt Service Fund for the year 2027, is hereby adopted and appropriated as follows, to wit:

2027 BUDGET

Revenues	
Ad Valorem Taxes	$ 3,594,156
Interest Earned	20,000
Total Revenues	3,614,156
Expenditures	
Retirement Deducted from Taxes	108,880
Other Charges	75,197
Debt Service	
2007 General Obligation Bonds/2014 Refunding	806,000
2008 General Obligation Bonds/2015 Refunding	803,075
2009 General Obligation Bonds/2016 Refunding	795,431
2023 General Obligation Bonds	1,483,513
Total Expenditures	4,072,096
Excess (Deficiency) of Revenues Over Expenditures	(457,940)
Fund Balance at Beginning of Year	3,709,047
Fund Balance at End of Year	$ 3,251,107

BE IT FURTHER ORDAINED that any time during the year the Administrator of the Caddo Parish Commission shall have the authority to transfer part or all of the unencumbered appropriation from one budget line item to another budget line item within departments or functions. Appropriation transfers between departments or functions shall only be Parish Commission action amending this ordinance.

ORDINANCE NO. 6672 **OF 2026**

BY THE CADDO PARISH COMMISSION:

AN ORDINANCE ADOPTING THE BUDGET OF ESTIMATED REVENUES AND EXPENDITURES FOR THE CAPITAL IMPROVEMENT FUND FOR THE YEAR 2027

BE IT ORDAINED by the Caddo Parish Commission, in legal and regular session convened, that the Budget of Estimated Revenues and Expenditures for the Capital Improvement Fund for the year 2027, is hereby adopted and appropriated as follows, to wit:

2027 BUDGET

Revenues	
Interest Earned	$ 8,500
Total Revenues	8,500
Expenditures	
General Government	10,057
Total Expenditures	10,057
Excess (Deficiency) of Revenues Over Expenditures	(1,557)
Other Financing Sources (Uses)	
Transfer to Capital Outlay	-
Excess (Deficiency) of Revenues and Other Financing Sources Over Expenditures and Other Financing Uses	(1,557)
Fund Balance at Beginning of Year	130,444
Fund Balance at End of Year	$ 128,887

BE IT FURTHER ORDAINED that any time during the year the Administrator of the Caddo Parish Commission shall have the authority to transfer part or all of the unencumbered appropriation from one budget line item to another budget line item within departments or functions. Appropriation transfers between departments or functions shall only be Parish Commission action amending this ordinance.

ORDINANCE NO. 6673 **OF 2026**

BY THE CADDO PARISH COMMISSION:

AN ORDINANCE ADOPTING THE BUDGET OF ESTIMATED REVENUES AND EXPENDITURES FOR THE CAPITAL IMPROVEMENT FUND II FOR THE YEAR 2027

BE IT ORDAINED by the Caddo Parish Commission, in legal and regular session convened, that the Budget of Estimated Revenues and Expenditures for the Capital Improvement Fund II for the year 2027, is hereby adopted and appropriated as follows, to wit:

2027 BUDGET

Revenues	
Interest Earned	$ 40,000
Total Revenues	40,000
Expenditures	
General Government	2,700
Total Expenditures	2,700
Excess (Deficiency) of Revenues Over Expenditures	37,300
Other Financing Sources (Uses)	
Proceeds From Limited Tax Revenue Bonds	
Transfer to Capital Outlay	-
Excess (Deficiency) of Revenues and Other Financing Sources Over Expenditures and Other Financing Uses	37,300
Fund Balance at Beginning of Year	173,452
Fund Balance at End of Year	$ 210,752

BE IT FURTHER ORDAINED that any time during the year the Administrator of the Caddo Parish Commission shall have the authority to transfer part or all of the unencumbered appropriation from one budget line item to another budget line item within departments or functions. Appropriation transfers between departments or functions shall only be Parish Commission action amending this ordinance.

ORDINANCE NO. 6674 **OF 2026**

BY THE CADDO PARISH COMMISSION:

AN ORDINANCE ADOPTING THE BUDGET OF ESTIMATED REVENUES AND EXPENDITURES FOR THE CAPITAL IMPROVEMENT FUND III FOR THE YEAR 2027

BE IT ORDAINED by the Caddo Parish Commission, in legal and regular session convened, that the Budget of Estimated Revenues and Expenditures for the Capital Improvement Fund III for the year 2027, is hereby adopted and appropriated as follows, to wit:

2027 BUDGET

Revenues	
Interest Earned	$ 50,000
Total Revenues	50,000
Expenditures	
General Government	-
Total Expenditures	-
Excess (Deficiency) of Revenues Over Expenditures	50,000
Other Financing Sources (Uses)	
Proceeds From General Obligation Bonds	
Transfer to Capital Outlay	(2,160,000)
Excess (Deficiency) of Revenues and Other Financing Sources Over Expenditures and Other Financing Uses	(2,110,000)
Fund Balance at Beginning of Year	23,611,642
Fund Balance at End of Year	$ 21,501,642

BE IT FURTHER ORDAINED that any time during the year the Administrator of the Caddo Parish Commission shall have the authority to transfer part or all of the unencumbered appropriation from one budget line item to another budget line item within departments or functions. Appropriation transfers between departments or functions shall only be Parish Commission action amending this ordinance.

ORDINANCE NO. 6675 **OF 2026**

BY THE CADDO PARISH COMMISSION:

AN ORDINANCE ADOPTING THE BUDGET OF ESTIMATED REVENUES AND EXPENDITURES FOR THE CAPITAL IMPROVEMENT FUND II FOR THE YEAR 2027

BE IT ORDAINED by the Caddo Parish Commission, in legal and regular session convened, that the Budget of Estimated Revenues and Expenditures for the Capital Improvement Fund II for the year 2027, is hereby adopted and appropriated as follows, to wit:

2027 BUDGET

Revenues	
Interest Earned	$ 30,000
Total Revenues	30,000
Expenditures	
General Government	-
Total Expenditures	-
Excess (Deficiency) of Revenues Over Expenditures	30,000
Other Financing Sources (Uses)	
Proceeds From Limited Tax Revenue Bonds	
Transfer to Capital Outlay	-
Excess (Deficiency) of Revenues and Other Financing Sources Over Expenditures and Other Financing Uses	30,000
Fund Balance at Beginning of Year	1,994,974
Fund Balance at End of Year	$ 2,024,974

BE IT FURTHER ORDAINED that any time during the year the Administrator of the Caddo Parish Commission shall have the authority to transfer part or all of the unencumbered appropriation from one budget line item to another budget line item within departments or functions. Appropriation transfers between departments or functions shall only be Parish Commission action amending this ordinance.

ORDINANCE NO. 6676 **OF 2026**

BY THE CADDO PARISH COMMISSION:

AN ORDINANCE ADOPTING THE BUDGET OF ESTIMATED REVENUES AND EXPENDITURES FOR THE GROUP INSURANCE FUND FOR THE YEAR 2027

BE IT ORDAINED by the Caddo Parish Commission, in legal and regular session convened, that the Budget of Estimated Revenues and Expenditures for the Group Insurance Fund for the year 2027, is hereby adopted and appropriated as follows, to wit:

2027 BUDGET

Revenues	
Charges for Services	$ 7,373,489
Total Operating Revenues	7,373,489
Operating Expenditures	
Group Insurance	
Contractual Services	8,112,427
Operating Income (Loss)	(738,938)
Non-Operating Revenues	
Interest Earned	20,000
Net Income (Loss)	(718,938)
Net Assets at Beginning of Year	2,719,935
Net Assets at End of Year	$ 2,000,997

BE IT FURTHER ORDAINED that any time during the year the Administrator of the Caddo Parish Commission shall have the authority to transfer part or all of the unencumbered appropriation from one budget line item to another budget line item within departments or functions. Appropriation transfers between departments or functions shall only be Parish Commission action amending this ordinance.

ORDINANCE NO. 6677 **OF 2026**

BY THE CADDO PARISH COMMISSION:

AN ORDINANCE ADOPTING THE BUDGET OF ESTIMATED REVENUES AND EXPENDITURES FOR THE GENERAL INSURANCE FUND FOR THE YEAR 2027

BE IT ORDAINED by the Caddo Parish Commission, in legal and regular session convened, that the Budget of Estimated Revenues and Expenditures for the General Insurance Fund for the year 2027, is hereby adopted and appropriated as follows, to wit:

2027 BUDGET

Revenues	
Charges for Services	$ 3,226,300
Total Operating Revenues	3,226,300
Operating Expenditures	
Casualty Program	
Contractual Services	2,101,316
Workers Compensation Program	
Contractual Services	930,618
Total Operating Expenditures	3,031,934
Operating Income (Loss)	194,366
Non-Operating Revenues	
Interest Earned	3,500
Other Financing Sources (Uses)	
Transfer to Capital Outlay	-
Net Income (Loss)	197,866
Net Assets at Beginning of Year	97,702
Net Assets at End of Year	$ 295,568

BE IT FURTHER ORDAINED that any time during the year the Administrator of the Caddo Parish Commission shall have the authority to transfer part or all of the unencumbered appropriation from one budget line item to another budget line item within departments or functions. Appropriation transfers between departments or functions shall only be Parish Commission action amending this ordinance.