

ORDINANCE NO. 6564 OF 2025

BY THE CADDO PARISH COMMISSION:

AN ORDINANCE ADOPTING THE BUDGET OF ESTIMATED
REVENUES AND EXPENDITURES FOR THE **SHREVE**
MEMORIAL LIBRARY FOR THE YEAR 2026

BE IT ORDAINED by the Caddo Parish Commission, in legal and regular session convened, that the Budget of Estimated Revenues and Expenditures for the **Shreve Memorial Library** for the year 2026, is hereby adopted and appropriated as follows, to wit

2026 BUDGET

Revenues

Ad Valorem Taxes	\$ 20,362,000
State Revenue Sharing	320,000
Interest Earned	450,000
Other Receipts	320,000
Fines and Forfeitures	<u>5,000</u>
Total Revenues	<u>21,457,000</u>

Expenditures

Shreve Memorial Library Maintenance and Operation	20,963,000
Library Debt Service	-
Capital	<u>9,492,000</u>
Total Expenditures	<u>30,455,000</u>
Excess (Deficiency) of Revenues Over Expenditures	<u>(8,998,000)</u>
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Fund Balance at Beginning of Year	<u>35,714,218</u>
Fund Balance at End of Year	<u><u>\$ 26,716,218</u></u>

BE IT FURTHER ORDAINED that any time during the year the Shreve Memorial Library Board of Control shall have the authority to transfer part or all of the unencumbered appropriation from one budget category to another budget category within the Library Fund.