

ORDINANCE NO. 6595 OF 2025

BY THE CADDO PARISH COMMISSION:

AN ORDINANCE ADOPTING THE BUDGET OF ESTIMATED
REVENUES AND EXPENDITURES FOR THE GENERAL
INSURANCE FUND FOR THE YEAR 2026

BE IT ORDAINED by the Caddo Parish Commission, in legal and regular session convened, that the Budget of Estimated Revenues and Expenditures for the General Insurance Fund for the year 2026, is hereby adopted and appropriated as follows, to wit:

2026 BUDGET

<u>Revenues</u>	
Charges for Services	\$ 2,976,000
Total Operating Revenues	2,976,000
<u>Operating Expenditures</u>	
Casualty Program	
Contractual Services	2,025,016
Workers Compensation Program	
Contractual Services	930,998
Total Operating Expenditures	2,956,014
Operating Income (Loss)	19,986
Non-Operating Revenues	
Interest Earned	12,000
<u>Other Financing Sources (Uses)</u>	
Transfer to Capital Outlay	-
Net Income (Loss)	31,986
Net Assets at Beginning of Year	149,960
Net Assets at End of Year	\$ 181,946

BE IT FURTHER ORDAINED that any time during the year the Administrator of the Caddo Parish Commission shall have the authority to transfer part or all of the unencumbered appropriation from one budget line item to another budget line item within departments or functions. Appropriation transfers between departments or functions shall only be Parish Commission action amending this ordinance.