

NOTICE OF PUBLIC HEARING

The CADDO PARISH COMMISSION will hold a public hearing at 3:30 p.m. on November 6, 2025 in order to receive citizen input concerning the Proposed 2026 Shreve Memorial Library Budget. This hearing will be held in the Commission Chamber, First Floor, Government Plaza, 505 Travis, Shreveport, Louisiana.

SHREVE MEMORIAL LIBRARY Summary of 2026 Budget

Revenues	
Ad Valorem Taxes	\$20,362,000
State Revenue Sharing	320,000
Other Revenues	325,000
Interest	450,000
Total Revenues	<u>\$21,457,000</u>
 Operating Expenditures	
Salaries & Benefits	\$14,233,000
Supplies	386,000
Utilities	820,000
Repairs & Maintenance	1,900,000
Insurance	460,000
Books and Library Materials	1,842,000
Contract, General, & Miscellaneous Services	1,322,000
Subtotal Operating	<u>20,963,000</u>
 Capital Expenditures	
Office Equipment, Computers, Vehicles, etc.	492,000
Building Renovations, Upgrades, & Expansion	9,000,000
Subtotal Capital	<u>9,492,000</u>
Total Expenditures	<u>30,455,000</u>
 Excess (Deficiency) of Revenues Over Expenditures	 (8,998,000)
Fund Balance, Beginning of Year	<u>35,714,218</u>
Fund Balance, End of Year	<u>26,716,218</u>

Copies of the above, and the supporting Schedules thereto, are available in Shreveport, LA at 505 Travis St., Room 850, Government Plaza, and at 885 Bert Kouns Industrial Loop, Library Support Services Center, during normal business hours.

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On Behalf of the Executive Director**