

NOTICE OF PUBLIC HEARING

The CADDO PARISH COMMISSION will hold a public hearing at 3:30 p.m. on November 20, 2025 in order to receive citizen input concerning the proposed Operating and Capital Expenditure Budget for 2026. This hearing will be held in the Commission Chambers, First Floor, Government Plaza, 505 Travis, Shreveport, Louisiana.

Parish of Caddo
Summary of 2026 Budget

Revenues	Fund Type					
	Governmental Funds				Total	Internal Service
	General	Special Revenue	Debt Service	Capital Project		
Ad Valorem Taxes	\$ 9,179,952	48,608,524	3,410,405	-	61,198,881	-
Sales Taxes	-	16,500,000	-	-	16,500,000	-
Licenses and Permits	895,000	417,500	-	-	1,312,500	-
Intergovernmental	2,189,000	27,266,443	-	-	29,455,443	-
Gaming	-	1,650,000	-	-	1,650,000	-
Oil and Gas	-	2,500,000	-	-	2,500,000	-
Charges for Services	190,000	447,100	-	-	637,100	10,214,540
Fines and Forfeitures	750	10,000	-	-	10,750	-
Rents and Interest Earned	150,000	1,789,800	15,000	210,346	2,165,146	-
Other Revenues	140,000	719,150	-	-	859,150	-
Total Revenues	12,744,702	99,908,517	3,425,405	210,346	116,288,970	10,214,540
Expenditures						
Parish Commission	861,399	-	-	-	861,399	-
District Court	2,537,935	-	-	-	2,537,935	-
District Attorney	8,354,851	-	-	150,000	8,504,851	-
Coroner	298,000	-	-	15,000	313,000	-
Administration and Legal	1,175,728	923,915	-	2,050,000	4,149,643	-
Human Resources	435,466	-	-	-	435,466	-
Finance	574,597	-	-	-	574,597	-
Communications	312,271	-	-	-	312,271	-
Information Systems	328,331	-	-	326,575	654,906	-
Registrar of Voters	1,062,845	-	-	-	1,062,845	-
LSU Extension Service	78,800	-	-	-	78,800	-
Head Start	-	16,500,000	-	-	16,500,000	-
Housing Choice Voucher Program	-	1,200,000	-	-	1,200,000	-
Public Works	-	10,488,040	-	19,877,000	30,365,040	-
Public Building Maintenance	289,611	7,700,942	-	1,259,000	9,249,553	-
Caddo Correctional Center	-	13,317,722	-	1,746,000	15,063,722	-
Parks and Recreation	-	2,878,290	-	5,112,000	7,990,290	-
Solid Waste Disposal	-	5,747,586	-	2,441,000	8,188,586	-
Juvenile Court	-	992,121	-	-	992,121	-
Juvenile Probation Operations	-	4,991,398	-	159,000	5,150,398	-
Juvenile Detention	-	3,362,504	-	516,500	3,879,004	-
Parish Health Unit	-	1,033,421	-	285,000	1,318,421	-
Animal Services and Mosquito Control	-	3,791,172	-	491,000	4,282,172	-
Economic Development	-	5,021,323	-	-	5,021,323	-
Debt Service	255,620	830,620	4,062,724	-	5,148,964	-
American Rescue Plan	-	5,000,000	-	-	5,000,000	-
Employee Group Insurance Program	-	-	-	-	-	8,018,694
Casualty Insurance Program	-	-	-	-	-	2,025,016
Workers Compensation Insurance Program	-	-	-	-	-	930,998
All Other	1,683,533	3,437,892	-	132,412	5,253,837	-
Total Expenditures	18,248,987	87,216,946	4,062,724	34,560,487	144,089,144	10,974,708
Excess (Deficiency) of Revenues Over Expenditures	(5,504,285)	12,691,571	(637,319)	(34,350,141)	(27,800,174)	(760,168)
Other Financing Sources (Uses)						
Proceeds From Bond Issue	-	-	-	-	-	-
Operating and Capital Transfers In	5,450,000	10,350,000	-	34,428,075	50,228,075	-
Operating and Capital Transfers Out	(1,136,575)	(46,221,500)	-	(2,870,000)	(50,228,075)	-
Non-Operating Income (Net)	-	-	-	-	-	32,000
Total Other Financing Sources (Uses)	4,313,425	(35,871,500)	-	31,558,075	-	32,000
Net Change in Fund Balance/Net Assets	(1,190,860)	(23,179,929)	(637,319)	(2,792,066)	(27,800,174)	(728,168)
Fund Balance/Net Assets, Beginning of Year	18,818,858	216,521,590	4,251,893	32,313,143	271,905,484	1,450,744
Fund Balance/Net Assets, End of Year	\$ 17,627,998	193,341,661	3,614,574	29,521,077	244,105,310	722,576

Copies of the above, and the supporting schedules thereto, are available at Room 850, Government Plaza, Shreveport, Louisiana and at the Main Branch of the Shreve Memorial Library during normal business hours.

Erica Bryant
Administrator and Chief
Executive Officer