

PARISH OF CADDO
Pickleball Event Center

Estimated Revenues and Expenses

(Expenses Include Debt Service and Mgt Fee)

	Utilization 40%	Utilization 40%
<u>Revenue</u>		
From Player Fees	\$ 628,992	\$ 628,992
From Pro Shop	\$ 125,798	\$ 125,798
From Tournaments	\$ 54,000	\$ 54,000
From Sponsorships	\$ 50,000	\$ 50,000
Caddo Sales Tax (via TIF)*		\$ 39,504
Projected Revenue	\$ 858,790	\$ 898,295
Projected Expenses	\$ 818,000	\$ 818,000
NET INCOME	\$ 40,790	\$ 80,295