

Jeff Everson

From: Kelli Todd <kelli.todd@vyjla.org>
Sent: Wednesday, August 7, 2024 10:45 PM
To: Jeff Everson
Subject: Fwd: Juvenile Justice Committee Recap
Attachments: Music Studio Quote.pdf; Influencing Studio Quote.pdf; Refrigerator and Freezer Quotes.pdf; Creative Camp 2024 with link.png

Good evening,

VYJ originally submitted a proposal on June 29th which is listed below. Since submitting this proposal, VYJ has been able to obtain private funding to cover the recording studio and the mentor incentives.

We are now requesting a reduced funding request in the amount of \$9,200 to include the following:

Expansion of the food bank at The Harbor to include refrigeration and freezer components in the amount of \$3,200.00.

STD prevention/Self testing kits and follow up treatment provided by Oschner/LSU med students. On site clinic could be provided based on traffic and needs of community. The cost of the kits would be \$6,000.00.

Our total request is now \$9,200.00.

Please let me know if you have any questions.

Kelli

----- Forwarded message -----

From: **Kelli Todd** <kelli.todd@vyjla.org>
Date: Sat, Jun 29, 2024 at 5:12 PM
Subject: Juvenile Justice Committee Recap
To: <johnpaulmyoung@gmail.com>, <sgagewatts@caddo.org>, <rcothran@caddo.org>, <gblake@caddo.org>, <vthomas@caddo.org>, <sjones@caddo.org>

Good afternoon,

Thank you for allowing me to participate in sharing information with the Juvenile Justice Committee in regards to expanding services at The Harbor. After meeting with everyone, I was able to better understand some of the questions and concerns that were presented. After our meeting, we were able to make changes to the summer art camp to expand it to 20 additional youth outside of the original camp at Mr. Cothran's suggestion. I have attached a copy of the flier if you know anyone who may be interested in attending. We were also able to include a vaping program as part of our Power of Choice curriculum which is much needed and thank you Mr. Thomas for suggesting it.

We also plan to meet with the suggested gentleman from BPC that Mr. Jones suggested and once I get the contact information will contact with him to assist with running the musical equipment and train our youth.

Below is a breakdown of the costs of all of the \$38,000.00 which is being requested:

Recording studio (see attached quotes)	\$11,876.00
Influencing/Video studio (see attached)	\$ 1,349.00
Expansion of Food Bank (cold/frozen food)	\$ 7,800.00
STD Prevention/Self Testing Kits	\$ 6,000.00
Mentor Incentive Program	\$ 8,000.00
Art Camp add on with Additional Art Therapy	\$ 2,975.00

Please feel free to reach out with any additional questions that you may have. If you would like to speak with me directly, please contact me at 318-294-5060.

Kelli Todd

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