

Dinner With My Dad

Event Name	<i>Dinner With My Dad</i>
Event Date	June 16th, 2024
Event Location	Morning Star Baptist Church "THE EVENT CENTER"; 5:30-7:30pm
Event Contractor	PIPES & Children of God (C.O.G.)

Venue	Vendor/Contract	Labor	Materials	Total	Actual Cost
Task	MorningStar Baptist Church Rental Cost			\$ 1,000.00	\$ 1,000.00
Subtotal		\$ -	\$ -	\$ 1,000.00	\$ 1,000.00
Equipment	Vendor/Contract	Labor	Materials	Total	Actual Cost
Task	Decorator	\$ 1,200.00	\$ 500.00	\$ 1,700.00	\$ 1,700.00
Task	Awards (15) x \$55		\$ 825.00		\$ 825.00
Task	Volunteer Gifts (25) @ \$65		\$ 1,625.00	\$ 1,625.00	\$ 1,625.00
Subtotal		\$ 1,200.00	\$ 2,950.00	\$ 3,325.00	\$ 4,150.00
Travel & Accom	Vendor/Contract	Labor	Materials	Total	Actual Cost
Task	Limosine for Essa	\$ 85.00	\$ 150.00	\$ 235.00	\$ 235.00
Task	360 Picture	\$ 225.00		\$ 225.00	\$ 225.00
Subtotal		\$ 310.00	\$ 150.00	\$ 460.00	\$ 460.00
Marketing	Vendor/Contract	Labor	Materials	Total	Actual Cost
Task	Newspaper Ad	\$ 175.00	\$ -	\$ 175.00	\$ 175.00
Task	Social Media Buys	\$ 255.00		\$ 255.00	\$ 255.00
Task	Radio	\$ 1,000.00		\$ 1,000.00	\$ 1,000.00
Task	T-shirt (200) x \$12	\$ 2,500.00		\$ 2,500.00	\$ 2,500.00
Task	Printing - Program	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00
Subtotal		\$ 4,180.00	\$ 250.00	\$ 4,180.00	\$ 4,180.00
Staffing	Vendor/Contract	Labor	Materials	Total	Actual Cost
Task	Staff			\$ 4,000.00	\$ 4,000.00
Task	Band			\$ 500.00	\$ 500.00
Subtotal		\$ -	\$ -	\$ 4,500.00	\$ 4,500.00
Food & Catering	Vendor/Contract	Labor	Materials	Total	Actual Cost
Task	Catering - Orlandeaux's (300)	\$ -		\$ 4,500.00	\$ 4,500.00
Subtotal		\$ -	\$ -	\$ 4,500.00	\$ 4,500.00
Speaker/Enterta	Vendor/Contract	Labor	Materials	Total	Actual Cost
Task	(2) Special Guest	\$ 600.00	\$ -	\$ -	\$ 600.00
Subtotal		\$ 600.00	\$ -	\$ -	\$ 600.00

Grand Total		\$ 6,290.00	\$ 3,350.00	\$ 19,390.00	\$ 19,390.00
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