

**CADDO PARISH COMMISSION**  
**505 TRAVIS STREET, GOVERNMENT PLAZA**  
**PUBLIC NOTICE**  
**WORK SESSION AGENDA**  
Streaming at [www.caddo.org](http://www.caddo.org)  
October 17, 2022  
**3:30 P.M.**

1. ROLL CALL:

**Commissioners:**

Hopkins	District 1	Gage-Watts	District 7
Johnson	District 2	Taliaferro	District 8
Jackson	District 3	Atkins	District 9
Young	District 4	Chavez	District 10
Burrell	District 5	Lazarus	District 11
Jones	District 6	Epperson	District 12

2. INVOCATION:

3. PLEDGE OF ALLEGIANCE:

Veterans and active military members saluting during recitation of the Pledge of Allegiance would be appropriate, should you wish to do so.

4. AGENDA ADDITIONS:

5. CITIZENS COMMENTS:

Citizens who wish to address the Commission on any issue other than zoning, please fill out a comment card located in the chamber foyer and return to the President or the Clerk of the Commission. Individual comments are limited to 3 minutes

6. VISITORS:

6.I. Goodwill Industries Representative  
(Gage Watts)

7. REPORTS:  
Administrator Report

7.I. Administrative Report

Documents:

[ADMINISTRATION REPORT 10.17.22.PDF](#)  
[09 - SEPTEMBER FINANCIALS.PDF](#)

8. COMMISSION REMARKS:  
Communiques, reports, and other items related to Work Session Agenda.

9. PRESIDENT'S REPORT:

10. OLD BUSINESS:

11. NEW BUSINESS:

11.I. Authorize Introduction Of Ordinance No. 6261 Related To 22-P-CTAP  
AN ORDINANCE TO AMEND VOLUME II OF THE CODE OF ORDINANCES OF THE  
PARISH OF CADDO, AS AMENDED, THE CADDO PARISH UNIFIED  
DEVELOPMENT CODE, RELATIVE TO SURFACING REQUIREMENTS FOR  
PARKING LOTS, AND TO OTHERWISE PROVIDE WITH RESPECT THERETO.

(Parish Planning and Zoning Commission)

Documents:

[ORD 6261 - UDC AMENDMENTS.PDF](#)  
[ORD 6261 -FACT SHEET.PDF](#)  
[ORD 6061 EXHIBIT 22-2-CTAP PACKET TO PARISH.PDF](#)  
[ORD 6061 EXHIBIT A\\_22-2-CTAP MPC MEMO.PDF](#)  
[ORD 6061 EXHIBIT B\\_22-2-CTAP MPC STAFF REPORT.PDF](#)

11.II. Authorize Introduction Of Ordinance No. 6262 Related To 22-20-P

AN ORDINANCE TO AMEND VOLUME II OF THE CODE OF ORDINANCES OF THE PARISH OF CADDO, AS AMENDED, THE CADDO PARISH UNIFIED DEVELOPMENT CODE, BY AMENDING THE ZONING OF PROPERTY LOCATED ON THE EAST SIDE OF FLOURNOY LUCAS ROAD, APPROXIMATELY SIX HUNDRED AND FIFTY FEET, SOUTH OF WINDERWEEDLE ROAD, CADDO PARISH, LOUISIANA, FROM R-A RURAL AGRICULTURAL ZONING DISTRICT TO C-2 CORRIDOR COMMERCIAL ZONING DISTRICT, AND TO OTHERWISE PROVIDE WITH RESPECT THERETO

(District 12)

Documents:

[ORD 6062 22-20-P PACKET \(1\)\\_ORGANIZED.PDF](#)

11.III. Authorize Introduction Of Ordinance No. 6263 Related To 22-21-P

AN ORDINANCE TO AMEND VOLUME II OF THE CODE OF ORDINANCES OF THE PARISH OF CADDO, AS AMENDED, THE CADDO PARISH UNIFIED DEVELOPMENT CODE, BY AMENDING THE ZONING OF PROPERTY LOCATED EAST OF CESSNA DRIVE, APPROXIMATELY ONE THOUSAND THREE HUNDRED AND TWENTY-FEET SOUTH OF EAST FLOURNOY LUCAS ROAD, CADDO PARISH, LOUISIANA, FROM R 1-7 SINGLE-FAMILY RESIDENTIAL ZONING DISTRICT TO R-1-5 SINGLE-FAMILY RESIDENTIAL ZONING DISTRICT, AND TO OTHERWISE PROVIDE WITH RESPECT THERETO

(District 9)

Documents:

[ORD 6263 REV22-21-P PACKET\\_MERGED\\_ORGANIZED.PDF](#)

11.IV. Authorize Introduction Of Ordinance No. 6264 Of 2022

AN ORDINANCE AMENDING AND RE-ENACTING ORDINANCE NO. 5111 of 2011, REAPPORTIONING CADDO PARISH INTO TWELVE COMMISSION DISTRICTS, ENUMERATING THE CONSTITUENT PRECINCTS RESPECTIVELY COMPRISING THE COMMISSION DISTRICTS, AND OTHERWISE PROVIDING WITH RESPECT THERETO.

(Caddo Parish Commission)

Documents:

[ORD 6264 -PLAN A-1 2022 CADDO PC REDISTRICTING.PDF](#)  
[ORD 6264 2022 CADDO PC-- PLAN A-1- MAP.PDF](#)  
[ORD 6264 2022 CADDO PC PLAN A-1 PRECINCT CHANGES-CRF.PDF](#)

11.V. Authorize Introduction Of Ordinance No. 6265

AN ORDINANCE TO AMEND CHAPTER 4, ARTICLE II, DIVISION 3 RELATIVE TO ALCOHOLIC BEVERAGE EMPLOYEE HANDLING CARD, TO PROVIDE FOR COMPATIBILITY WITH CITY OF SHREVEPORT REQUIREMENTS FOR SUCH CARDS, AND TO OTHERWISE PROVIDE WITH RESPECT THERETO.

(Chavez)

Documents:

[ORD 6265 ABO CARD ORDINANCE.PDF](#)

11.VI. Authorize Introduction Of Ordinance No. 6266 Of 2022

AN ORDINANCE ADOPTING THE BUDGET OF ESTIMATED REVENUES AND EXPENDITURES FOR THE SHREVE MEMORIAL LIBRARY FOR THE YEAR 2023

(Finance)

Documents:

[ORD 6266 2023 BUDGET ORDINANCE LIBRARY.PDF](#)

11.VII. Authorize Introduction Of Ordinance No. 6267 Of 2022

AN ORDINANCE AMENDING THE BUDGET OF ESTIMATED REVENUES AND EXPENDITURES FOR THE OIL AND GAS FUND TO APPROPRIATE ADDITIONAL FUNDS FOR REMEMBRANCE GARDEN AT THE CADDO PARISH COURTHOUSE AND TO OTHERWISE PROVIDE WITH RESPECT THERETO

(Johnson)

Documents:

[ORD 6267 -COURTHOUSE GARDEN 2.PDF](#)  
[ORDINANCE 6267- FACT SHEET -COURTHOUSE GARDEN2.PDF](#)

11.VIII. Authorize Consideration Of Resolution 44 Of 2012

A RESOLUTION TO URGE AND REQUEST THE CADDO PARISH PLANNING BOARD TO REVIEW AND MAKE RECOMMENDATIONS REGARDING THE PLACEMENT OF MOBILE HOMES AS A USE BY RIGHT IN R-A ZONING DISTRICTS, AND TO OTHERWISE PROVIDE WITH RESPECT THERETO.

(Johnson)

Documents:

[RESOLUTION 44 OF 2022 URGING THE PARISH PLANNING COMMISSION RE-MOBILE HOMES.PDF](#)

- 11.IX. Authorize Consideration Of Resolution 47 Of 2022  
A RESOLUTION URGING AND REQUESTING THE LOUISIANA STATE  
LEGISLATURE TO AUTHORIZE USE OF BALLOT BOXES AND TO EXTEND THE  
EARLY VOTING PERIOD AND OTHERWISE PROVIDING WITH RESPECT  
THERETO.

(Gage Watts)

Documents:

[RESOLUTION 47 OF 2022- BALLOT BOX.PDF](#)

- 11.X. Authorize Special Resolution Honoring Pancho Trejo  
(Taliaferro)
- 11.XI. Authorize Special Resolution Recognizing Alzheimer's Awareness Month  
(Chavez, Gage-Watts)
- 11.XII. Authorize Special Resolution Recognizing National Disability Awareness Month  
(Gage Watts)
- 11.XIII. Authorize Special Resolution Recognizing Spanish Heritage Month  
(Chavez)
- 11.XIV. Discussion Of Caddo Parish's Sexual Oriented Business Ordinance By Parish Attorney  
(Epperson)

Documents:

[CADDO PARISH, LA CODE OF ORDINANCES- SOB.PDF](#)

- 11.XV. Authorize Consideration Of Approval Of Commissioner Travel To Attend I-20 Corridor  
Passenger Rail Meeting  
(Burrell)

12. COMMUNIQUE AND COMMITTEE REPORTS:

13. CITIZENS COMMENTS (Late Arrivals):

Citizens who wish to address the Commission on any issue other than zoning, please fill out a comment card located in the chamber foyer and return to the President or the Clerk of the Commission. Individual comments are limited to 3 minutes

14. CONSENT AGENDA:

14.I. Ordinance No. 6161 Of 2022

AN ORDINANCE AMENDING THE 2022 BUDGET OF ESTIMATED REVENUES AND EXPENDITURES FOR THE ECONOMIC DEVELOPMENT FUND TO CARRYOVER THE 2021 APPROPRIATION FOR THE AFRICAN AMERICAN CHAMBER OF COMMERCE AND TO OTHERWISE PROVIDE WITH RESPECT THERETO

(Jackson)

Documents:

[ORD-6261-SBAACC.PDF](#)

14.II. Ordinance No. 6162 Of 2022

AN ORDINANCE GRANTING APPROVAL FOR AN ADDITIONAL SEPTIC SYSTEM AT 153 MONIQUE DRIVE, SHREVEPORT, LOUISIANA, AND TO OTHERWISE PROVIDE WITH RESPECT THERETO

(Atkins)

Documents:

[ORDINANCE 6162 RE 153 MONIQUE DRIVE VARIANCE FROM SEWER SYSTEM REQUIREMENTS.PDF](#)  
[ORD 6162 EXHIBIT A- BASCO ATTACHMENTS.PDF](#)

15. ADJOURN:

To all persons desiring to attend and observe a meeting of the Caddo Parish Commission, or who wish to present information to the body: If you have physical limitations that require special accommodations in order for you to attend and participate in a meeting of the Caddo Parish Commission, please contact the office of the Caddo Parish Commission Clerk at (318) 226-6596, at least 24 hours in advance of the meeting so that an effort can be made to provide those accommodations.

INTER-OFFICE CORRESPONDENCE

PARISH OF CADDO

ADMINISTRATION REPORT

DATE: OCTOBER 17, 2022

TO: CADDO PARISH COMMISSION

FROM: ADMINISTRATION

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INFORMATION

- 1.) Juvenile Detention
- 2.) Covid-19 Update
- 3.) September, 2022 Financial Report



# Income Statement

Through 09/30/22  
Detail Listing  
Exclude Rollup Account

Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Year Total Actual
Fund Category <b>Governmental Funds</b>							
Fund Type <b>General Funds</b>							
Fund <b>100 - General Fund</b>							
<b>REVENUE</b>							
Department <b>000 - General Revenues</b>							
3111	Ad Valorem Tax-Inside City	4,012,060.00	.00	.00	4,012,060.00	0	4,027,580.00
3112	Ad Valorem Tax-Outside	3,306,500.00	.00	.00	3,306,500.00	0	3,329,072.00
3115	Estimated Uncollectible Taxes	(292,740.00)	.00	.00	(292,740.00)	0	(32,755.68)
3118	Payments In Lieu Of Taxes	48,000.00	.00	7,744.00	40,256.00	16	30,314.23
3120	Prior Year Taxes	32,876.00	1,223.63	35,692.40	(2,816.40)	109	26,540.63
3211	Liquor Licenses	21,000.00	.00	17,230.00	3,770.00	82	19,550.00
3212	Beer Licenses	6,000.00	.00	4,066.25	1,933.75	68	5,260.00
3216	Occupational Licenses	255,000.00	195.00	263,563.78	(8,563.78)	103	232,829.44
3217	Insurance Licenses	555,000.00	.00	610,857.17	(55,857.17)	110	558,053.98
3218	Cable T.V. Franchise Fees	210,000.00	.00	161,991.76	48,008.24	77	222,831.40
3224	Fines	3,000.00	.00	1,500.00	1,500.00	50	6,000.00
3351	State Revenue Sharing	159,500.00	.00	.00	159,500.00	0	155,478.47
3353	Louisiana Oil & Gas Severance	1,060,000.00	.00	1,095,236.00	(35,236.00)	103	1,095,236.00
3354	Louisiana Timber Severance	115,000.00	.00	88,195.96	26,804.04	77	162,470.54
3355	Louisiana Beer Tax	25,500.00	.00	15,518.62	9,981.38	61	32,369.55
3609	Market Value Adjustment	.00	.00	.00	.00	+++	(90,496.89)
3610	Interest Earned	110,000.00	.00	13,259.51	96,740.49	12	48,497.09
3695	Miscellaneous Revenue	25,000.00	299.90	48,338.41	(23,338.41)	193	88,170.70
3723	Federal Grants - Other	360,000.00	26,093.80	319,219.92	40,780.08	89	496,613.45
3727	Court Service Fees	5,000.00	1,485.00	4,988.54	11.46	100	8,921.00
Department <b>000 - General Revenues Totals</b>		\$10,016,696.00	\$29,297.33	\$2,687,402.32	\$7,329,293.68	27%	\$10,422,535.91
Department <b>900 - Other Financing Sources (Uses)</b>							
3839	Transfer from American Rescue Plan Fund	993,400.00	.00	3,467,285.44	(2,473,885.44)	349	.00
3852	Transfer From Capital Outlay	.00	.00	.00	.00	+++	28,634.00
3855	Transfer From Criminal Justice	1,400,000.00	.00	700,000.02	699,999.98	50	1,400,000.04
Department <b>900 - Other Financing Sources (Uses) Totals</b>		\$2,393,400.00	\$0.00	\$4,167,285.46	(\$1,773,885.46)	174%	\$1,428,634.04
<b>REVENUE TOTALS</b>		\$12,410,096.00	\$29,297.33	\$6,854,687.78	\$5,555,408.22	55%	\$11,851,169.95
<b>EXPENSE</b>							
Department <b>111 - Commission</b>							
4113	Salaries Regular Employees	214,259.00	24,758.40	156,724.87	57,534.13	73	212,094.54
4115	Salaries-Commissioners	273,705.00	31,581.78	210,544.47	63,160.53	77	273,791.89
4131	Parochial Retirement	24,641.00	2,847.21	19,005.32	5,635.68	77	24,934.15
4132	Group Health Insurance	35,501.00	4,062.63	27,274.52	8,226.48	77	33,743.96
4133	Retired Employees Grp Insurance	8,335.00	.00	4,167.48	4,167.52	50	7,938.00



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Detail Listing  
Exclude Rollup Account

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Fund Category <b>Governmental Funds</b>							
Fund Type <b>General Funds</b>							
Fund <b>100 - General Fund</b>							
<b>EXPENSE</b>							
Department <b>111 - Commission</b>							
4135	Medicare Insurance	7,806.00	1,088.89	7,241.04	564.96	93	7,809.05
4210	Books and Subscriptions	950.00	.00	128.82	821.18	14	670.47
4211	Dues-Governmental Organizations	25,000.00	.00	13,935.37	11,064.63	56	19,099.00
4220	Official Publications	35,000.00	2,922.52	28,845.62	6,154.38	82	42,387.38
4230	Education, Travel and Training	40,000.00	633.87	37,773.07	2,226.93	94	26,850.56
4241	Office Supplies	8,000.00	210.54	10,233.25	(2,233.25)	128	7,744.60
4242	Postage	1,200.00	.00	331.13	868.87	28	413.47
4243	Copy Supplies	4,000.00	255.67	2,456.75	1,543.25	61	2,746.28
4280	Telephone	11,000.00	.00	4,423.38	6,576.62	40	7,140.74
4311	Recruitment and Screenings	150.00	.00	.00	150.00	0	.00
4321	Legal and Auditing	1,682.00	248.83	1,771.32	(89.32)	105	2,243.64
4324	Information Systems Allocation	11,641.00	.00	5,820.48	5,820.52	50	12,047.04
4327	Professional Services	45,000.00	60.00	4,972.85	40,027.15	11	41,032.24
4353	Parking Fees	1,000.00	189.00	820.00	180.00	82	728.00
4511	Casualty Insurance	904.00	.00	451.86	452.14	50	885.72
4512	Workers Comp Insurance	4,590.00	.00	2,294.94	2,295.06	50	4,499.88
4546	Reimb-MPC	(25,000.00)	.00	(19,837.50)	(5,162.50)	79	(27,565.50)
4742	Office Equipment	3,000.00	.00	1,539.08	1,460.92	51	2,016.03
Department <b>111 - Commission Totals</b>		<b>\$732,364.00</b>	<b>\$68,859.34</b>	<b>\$520,918.12</b>	<b>\$211,445.88</b>	<b>71%</b>	<b>\$703,251.14</b>
Department <b>120 - Criminal Justice</b>							
Division <b>21 - District Court</b>							
4113	Salaries Regular Employees	1,213,279.00	121,569.78	827,426.78	385,852.22	68	1,168,692.14
4114	Salaries-Special	.00	125.00	125.00	(125.00)	+++	.00
4119	Salaries Reimbursed By Others	(115,000.00)	.00	(60,691.40)	(54,308.60)	53	(129,467.48)
4131	Parochial Retirement	72,222.00	8,224.47	54,748.47	17,473.53	76	70,577.09
4132	Group Health Insurance	226,481.00	23,615.94	162,793.66	63,687.34	72	181,181.04
4133	Retired Employees Grp Insurance	51,525.00	.00	25,762.50	25,762.50	50	49,071.00
4135	Medicare Insurance	20,000.00	1,908.07	12,642.72	7,357.28	63	15,182.66
4136	Caddo Parish Employee Retirement	93,134.00	4,577.03	37,558.79	55,575.21	40	92,588.12
4138	Unemployment Claims	4,500.00	.00	211.64	4,288.36	5	(1,418.64)
4210	Books and Subscriptions	36,000.00	.00	.00	36,000.00	0	34,731.59
4241	Office Supplies	20,000.00	1,131.09	18,055.47	1,944.53	90	14,128.99
4242	Postage	3,500.00	9.10	961.26	2,538.74	27	1,548.43
4243	Copy Supplies	16,500.00	1,247.25	11,997.92	4,502.08	73	15,817.78
4245	Courtroom Supplies	3,000.00	34.95	981.89	2,018.11	33	1,111.58



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Through 09/30/22  
Detail Listing  
Exclude Rollup Account

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Fund Category <b>Governmental Funds</b>							
Fund Type <b>General Funds</b>							
Fund <b>100 - General Fund</b>							
<b>EXPENSE</b>							
Department <b>120 - Criminal Justice</b>							
Division <b>21 - District Court</b>							
4280	Telephone	11,500.00	.00	244.39	11,255.61	2	323.40
4353	Parking Fees	15,000.00	3,554.00	14,216.00	784.00	95	14,780.00
4395	Grant Programs - Other	320,000.00	20,945.62	192,660.35	127,339.65	60	331,833.98
4511	Casualty Insurance	402.00	.00	201.00	201.00	50	393.96
4512	Workers Comp Insurance	35,435.00	.00	17,717.52	17,717.48	50	34,740.00
4547	Reimb-Hearing Officer	(275,000.00)	.00	.00	(275,000.00)	0	(275,000.00)
4598	Criminal Court Allocation	200,000.00	.00	.00	200,000.00	0	.00
4742	Office Equipment	31,000.00	5,145.10	34,054.08	(3,054.08)	110	36,662.03
4754	Internet Access and Maintenance	4,500.00	108.90	3,083.91	1,416.09	69	5,705.57
Division <b>21 - District Court Totals</b>		<b>\$1,987,978.00</b>	<b>\$192,196.30</b>	<b>\$1,354,751.95</b>	<b>\$633,226.05</b>	<b>68%</b>	<b>\$1,663,183.24</b>
Division <b>23 - District Attorney</b>							
4133	Retired Employees Grp Insurance	30,489.00	.00	15,244.50	15,244.50	50	29,037.00
4395	Grant Programs - Other	185,000.00	.00	46,040.97	138,959.03	25	181,787.60
4581	Annual Appropriation	6,200,000.00	.00	4,133,328.00	2,066,672.00	67	5,760,000.00
Division <b>23 - District Attorney Totals</b>		<b>\$6,415,489.00</b>	<b>\$0.00</b>	<b>\$4,194,613.47</b>	<b>\$2,220,875.53</b>	<b>65%</b>	<b>\$5,970,824.60</b>
Division <b>25 - Coroner</b>							
4204	Autopsies	73,000.00	2,500.00	28,367.00	44,633.00	39	68,395.00
4581	Annual Appropriation	170,000.00	14,166.66	127,499.94	42,500.06	75	169,999.92
Division <b>25 - Coroner Totals</b>		<b>\$243,000.00</b>	<b>\$16,666.66</b>	<b>\$155,866.94</b>	<b>\$87,133.06</b>	<b>64%</b>	<b>\$238,394.92</b>
Division <b>28 - JP &amp; Constables</b>							
4113	Salaries Regular Employees	55,000.00	5,919.45	39,463.00	15,537.00	72	52,256.28
4119	Salaries Reimbursed By Others	(25,000.00)	.00	(15,200.00)	(9,800.00)	61	(22,870.00)
4135	Medicare Insurance	5,000.00	598.37	3,984.34	1,015.66	80	5,094.99
4137	Supplemental Benefits	24,000.00	2,630.55	16,660.15	7,339.85	69	23,725.50
4221	Printed Office Forms	2,000.00	.00	.00	2,000.00	0	.00
4230	Education, Travel and Training	8,000.00	.00	2,323.67	5,676.33	29	2,307.57
Division <b>28 - JP &amp; Constables Totals</b>		<b>\$69,000.00</b>	<b>\$9,148.37</b>	<b>\$47,231.16</b>	<b>\$21,768.84</b>	<b>68%</b>	<b>\$60,514.34</b>
Department <b>120 - Criminal Justice Totals</b>		<b>\$8,715,467.00</b>	<b>\$218,011.33</b>	<b>\$5,752,463.52</b>	<b>\$2,963,003.48</b>	<b>66%</b>	<b>\$7,932,917.10</b>
Department <b>131 - Administration</b>							
4113	Salaries Regular Employees	1,331,402.00	131,428.39	830,483.14	500,918.86	62	1,183,183.54
4114	Salaries-Special	4,000.00	.00	.00	4,000.00	0	.00
4131	Parochial Retirement	61,552.34	7,082.41	47,027.72	14,524.62	76	58,664.11
4132	Group Health Insurance	68,430.00	8,174.43	55,726.02	12,703.98	81	62,383.33



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Fund Type <b>General Funds</b>							
Fund <b>100 - General Fund</b>							
<b>EXPENSE</b>							
Department <b>131 - Administration</b>							
4133	Retired Employees Grp Insurance	30,311.00	.00	15,155.52	15,155.48	50	28,868.04
4135	Medicare Insurance	19,307.00	1,858.28	12,310.78	6,996.22	64	16,082.60
4136	Caddo Parish Employee Retirement	135,068.58	8,031.87	53,366.76	81,701.82	40	97,506.60
4138	Unemployment Claims	1,000.00	.00	.00	1,000.00	0	.00
4210	Books and Subscriptions	26,000.00	337.65	33,293.87	(7,293.87)	128	31,216.56
4211	Dues-Governmental Organizations	7,500.00	300.00	1,828.75	5,671.25	24	6,870.18
4221	Printed Office Forms	2,000.00	249.70	249.70	1,750.30	12	1,485.27
4230	Education, Travel and Training	35,000.00	.00	13,362.05	21,637.95	38	16,972.47
4241	Office Supplies	10,000.00	449.77	6,600.02	3,399.98	66	10,862.76
4242	Postage	1,000.00	.00	735.95	264.05	74	806.14
4243	Copy Supplies	6,000.00	912.16	3,329.45	2,670.55	55	5,399.39
4250	Equipment Repairs	1,000.00	.00	223.65	776.35	22	181.77
4251	Gas, Oil, Grease	1,200.00	.00	944.43	255.57	79	884.32
4280	Telephone	9,800.00	.00	5,080.34	4,719.66	52	11,041.32
4311	Recruitment and Screenings	300.00	.00	.00	300.00	0	.00
4321	Legal and Auditing	20,000.00	706.11	5,026.49	14,973.51	25	17,864.64
4324	Information Systems Allocation	27,162.00	.00	13,581.00	13,581.00	50	28,109.00
4327	Professional Services	70,000.00	5,000.00	54,128.23	15,871.77	77	90,729.85
4344	Public Information	60,000.00	7,935.00	34,857.92	25,142.08	58	4,559.67
4353	Parking Fees	5,500.00	736.00	4,271.00	1,229.00	78	5,071.62
4360	Reimb from Other Funds	(784,757.00)	.00	(392,378.52)	(392,378.48)	50	(654,314.04)
4390	General Ins-Legal Service	(52,000.00)	.00	(25,999.98)	(26,000.02)	50	(51,999.96)
4511	Casualty Insurance	1,405.00	.00	702.48	702.52	50	1,377.00
4512	Workers Comp Insurance	18,360.00	.00	9,180.00	9,180.00	50	18,000.00
4742	Office Equipment	6,000.00	.00	.00	6,000.00	0	6,465.53
Department <b>131 - Administration Totals</b>		<b>\$1,122,540.92</b>	<b>\$173,201.77</b>	<b>\$783,086.77</b>	<b>\$339,454.15</b>	<b>70%</b>	<b>\$998,271.71</b>
Department <b>132 - Human Resources</b>							
4113	Salaries Regular Employees	336,076.00	37,320.94	259,620.17	76,455.83	77	314,409.46
4131	Parochial Retirement	35,095.00	4,318.34	29,207.52	5,887.48	83	35,540.08
4132	Group Health Insurance	55,024.00	10,217.07	51,724.23	3,299.77	94	45,457.30
4133	Retired Employees Grp Insurance	10,608.00	.00	5,304.00	5,304.00	50	10,103.04
4135	Medicare Insurance	4,875.00	483.69	3,582.96	1,292.04	73	4,048.06
4138	Unemployment Claims	500.00	.00	200.65	299.35	40	(123.51)
4210	Books and Subscriptions	2,500.00	633.75	873.75	1,626.25	35	621.27
4211	Dues-Governmental Organizations	2,125.00	.00	698.00	1,427.00	33	738.00



# Income Statement

Through 09/30/22  
Detail Listing  
Exclude Rollup Account

Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Year Total Actual
Fund Category <b>Governmental Funds</b>							
Fund Type <b>General Funds</b>							
Fund <b>100 - General Fund</b>							
<b>EXPENSE</b>							
Department <b>132 - Human Resources</b>							
4221	Printed Office Forms	500.00	387.86	387.86	112.14	78	477.82
4230	Education, Travel and Training	16,950.00	1,101.70	4,171.78	12,778.22	25	146.04
4241	Office Supplies	3,800.00	69.99	3,135.63	664.37	83	5,207.64
4242	Postage	1,500.00	.00	1,137.38	362.62	76	1,129.81
4243	Copy Supplies	4,500.00	373.76	1,625.65	2,874.35	36	3,615.81
4244	Training Resources	3,515.00	.00	3,515.00	.00	100	6,609.60
4247	Record Retention	22,000.00	.00	1,940.00	20,060.00	9	21,510.00
4256	Annual Pin Ceremony	7,000.00	.00	4,670.97	2,329.03	67	3,597.56
4280	Telephone	3,000.00	.00	1,760.33	1,239.67	59	3,171.59
4311	Recruitment and Screenings	200.00	.00	29.00	171.00	15	282.39
4313	Maintenance Contract	15,000.00	1,951.00	3,891.00	11,109.00	26	240.00
4321	Legal and Auditing	1,578.00	233.45	1,602.21	(24.21)	102	1,444.90
4324	Information Systems Allocation	31,042.00	.00	15,521.04	15,520.96	50	32,124.04
4327	Professional Services	7,290.00	987.97	1,259.21	6,030.79	17	1,491.99
4353	Parking Fees	1,500.00	126.00	735.00	765.00	49	567.00
4360	Reimb from Other Funds	(340,491.00)	.00	(170,245.44)	(170,245.56)	50	(304,541.04)
4511	Casualty Insurance	402.00	.00	201.00	201.00	50	393.96
4512	Workers Comp Insurance	7,252.00	.00	3,625.98	3,626.02	50	7,110.00
4742	Office Equipment	3,600.00	.00	1,632.91	1,967.09	45	408.14
Department <b>132 - Human Resources Totals</b>		<b>\$236,941.00</b>	<b>\$58,205.52</b>	<b>\$231,807.79</b>	<b>\$5,133.21</b>	<b>98%</b>	<b>\$195,780.95</b>
Department <b>133 - Finance</b>							
4113	Salaries Regular Employees	723,966.00	78,379.70	524,389.35	199,576.65	72	679,789.66
4114	Salaries-Special	.00	.00	.00	.00	+++	7,207.55
4119	Salaries Reimbursed By Others	(35,000.00)	.00	(23,558.28)	(11,441.72)	67	(41,577.57)
4131	Parochial Retirement	79,357.31	9,013.72	60,543.26	18,814.05	76	80,146.45
4132	Group Health Insurance	114,851.00	12,656.64	72,205.90	42,645.10	63	106,057.69
4133	Retired Employees Grp Insurance	30,320.00	.00	15,160.02	15,159.98	50	28,875.96
4135	Medicare Insurance	10,498.00	1,067.45	7,557.63	2,940.37	72	8,824.58
4210	Books and Subscriptions	.00	.00	199.00	(199.00)	+++	.00
4211	Dues-Governmental Organizations	6,000.00	1,145.00	2,790.00	3,210.00	47	3,602.00
4221	Printed Office Forms	3,000.00	602.09	2,627.51	372.49	88	3,886.94
4223	Annual Report	7,000.00	.00	.00	7,000.00	0	2,321.24
4230	Education, Travel and Training	30,000.00	.00	18,507.27	11,492.73	62	17,783.13
4241	Office Supplies	12,000.00	(754.02)	7,916.28	4,083.72	66	14,109.93
4242	Postage	11,000.00	1,097.98	3,596.66	7,403.34	33	10,450.86



# Income Statement

Through 09/30/22  
Detail Listing  
Exclude Rollup Account

Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Year Total Actual
Fund Category <b>Governmental Funds</b>							
Fund Type <b>General Funds</b>							
Fund <b>100 - General Fund</b>							
<b>EXPENSE</b>							
Department <b>133 - Finance</b>							
4243	Copy Supplies	5,500.00	.00	2,174.54	3,325.46	40	4,311.55
4280	Telephone	6,500.00	.00	2,336.70	4,163.30	36	5,775.55
4311	Recruitment and Screenings	400.00	.00	223.09	176.91	56	411.04
4321	Legal and Auditing	1,584.00	234.33	1,179.03	404.97	74	403.36
4324	Information Systems Allocation	31,042.00	.00	15,521.04	15,520.96	50	32,124.04
4327	Professional Services	20,000.00	600.00	4,429.06	15,570.94	22	10,050.30
4353	Parking Fees	2,000.00	155.00	1,641.00	359.00	82	1,504.24
4360	Reimb from Other Funds	(635,039.00)	.00	(323,719.56)	(311,319.44)	51	(608,016.00)
4372	Cost Allocation Services	15,500.00	.00	1,200.00	14,300.00	8	9,900.00
4511	Casualty Insurance	1,505.00	.00	752.52	752.48	50	1,475.04
4512	Workers Comp Insurance	17,580.00	.00	8,790.00	8,790.00	50	17,235.00
4543	Accounting Fees	(5,500.00)	.00	.00	(5,500.00)	0	(5,500.00)
4742	Office Equipment	6,000.00	.00	5,347.10	652.90	89	4,056.09
Department <b>133 - Finance Totals</b>		<b>\$460,064.31</b>	<b>\$104,197.89</b>	<b>\$411,809.12</b>	<b>\$48,255.19</b>	<b>90%</b>	<b>\$395,208.63</b>
Department <b>136 - Information Systems</b>							
4113	Salaries Regular Employees	247,666.00	27,692.18	174,949.23	72,716.77	71	248,718.71
4131	Parochial Retirement	27,332.10	3,184.59	21,146.49	6,185.61	77	28,474.73
4132	Group Health Insurance	22,864.00	2,620.02	17,553.48	5,310.52	77	23,433.44
4133	Retired Employees Grp Insurance	3,789.00	.00	1,894.50	1,894.50	50	3,609.00
4135	Medicare Insurance	3,447.00	387.98	2,573.41	873.59	75	3,354.99
4211	Dues-Governmental Organizations	200.00	.00	.00	200.00	0	.00
4230	Education, Travel and Training	7,000.00	.00	16.67	6,983.33	0	.00
4241	Office Supplies	1,400.00	.00	101.70	1,298.30	7	550.87
4250	Equipment Repairs	900.00	.00	171.68	728.32	19	.00
4251	Gas, Oil, Grease	800.00	.00	141.80	658.20	18	197.11
4280	Telephone	22,400.00	.00	2,559.29	19,840.71	11	3,403.40
4313	Maintenance Contract	250,000.00	9,748.58	141,360.96	108,639.04	57	274,505.02
4321	Legal and Auditing	1,096.00	162.14	1,154.18	(58.18)	105	1,005.60
4327	Professional Services	2,000.00	50.00	50.00	1,950.00	3	3,750.00
4360	Reimb from Other Funds	(423,080.00)	.00	(194,013.48)	(229,066.52)	46	(401,554.88)
4511	Casualty Insurance	1,405.00	.00	702.48	702.52	50	1,377.00
4512	Workers Comp Insurance	4,865.00	.00	2,432.52	2,432.48	50	4,770.00
4742	Office Equipment	1,000.00	.00	291.25	708.75	29	289.30
4745	Computer Equipment Purchases	3,000.00	.00	110.89	2,889.11	4	734.85



# Income Statement

Through 09/30/22  
Detail Listing  
Exclude Rollup Account

Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Year Total Actual
Fund Category <b>Governmental Funds</b>							
Fund Type <b>General Funds</b>							
Fund <b>100 - General Fund</b>							
<b>EXPENSE</b>							
Department <b>136 - Information Systems</b>							
4754	Internet Access and Maintenance	39,152.00	1,207.30	14,548.95	24,603.05	37	18,003.51
Department <b>136 - Information Systems Totals</b>		<b>\$217,236.10</b>	<b>\$45,052.79</b>	<b>\$187,746.00</b>	<b>\$29,490.10</b>	<b>86%</b>	<b>\$214,622.65</b>
Department <b>150 - Allocation to other Entities</b>							
4951	Metropolitan Planning	325,000.00	.00	162,500.00	162,500.00	50	280,000.00
4952	Civil Defense-Emerg Preparedness	37,000.00	.00	.00	37,000.00	0	20,340.00
4955	Parish Service Office	40,000.00	.00	.00	40,000.00	0	42,315.00
4959	NGO Appropriations	56,000.00	.00	.00	56,000.00	0	.00
Department <b>150 - Allocation to other Entities Totals</b>		<b>\$458,000.00</b>	<b>\$0.00</b>	<b>\$162,500.00</b>	<b>\$295,500.00</b>	<b>35%</b>	<b>\$342,655.00</b>
Department <b>161 - Facility &amp; Maintenance</b>							
Division <b>63 - Coroner Building</b>							
4260	Building Repairs & Maintenance	15,000.00	100.96	3,799.86	11,200.14	25	19,660.57
4272	Electricity	20,000.00	.00	11,552.14	8,447.86	58	16,874.94
4273	Water	3,000.00	.00	850.25	2,149.75	28	1,565.13
4280	Telephone	4,000.00	.00	1,949.21	2,050.79	49	3,201.26
4312	Pest Control	1,000.00	61.95	550.40	449.60	55	708.00
4317	Janitorial Service	20,000.00	1,500.00	13,550.00	6,450.00	68	15,400.00
4388	Building Management	3,384.00	.00	1,692.00	1,692.00	50	3,156.96
Division <b>63 - Coroner Building Totals</b>		<b>\$66,384.00</b>	<b>\$1,662.91</b>	<b>\$33,943.86</b>	<b>\$32,440.14</b>	<b>51%</b>	<b>\$60,566.86</b>
Division <b>64 - LSU Extension Bldg</b>							
4260	Building Repairs & Maintenance	6,000.00	45.92	3,675.39	2,324.61	61	4,447.68
4272	Electricity	7,000.00	.00	3,951.10	3,048.90	56	5,868.68
4273	Water	.00	151.63	613.09	(613.09)	+++	206.43
4280	Telephone	1,000.00	.00	544.27	455.73	54	906.98
4291	Lawn and Tree Maintenance	2,100.00	100.00	1,400.00	700.00	67	1,900.00
4312	Pest Control	700.00	.00	459.25	240.75	66	660.00
4316	Security	660.00	.00	142.56	517.44	22	184.80
4317	Janitorial Service	9,000.00	750.00	6,750.00	2,250.00	75	8,250.00
4318	Waste Disposal Fees	1,050.00	93.50	280.50	769.50	27	1,028.50
4388	Building Management	3,384.00	.00	1,692.00	1,692.00	50	3,156.96
4511	Casualty Insurance	2,509.00	.00	1,254.48	1,254.52	50	2,460.00
Division <b>64 - LSU Extension Bldg Totals</b>		<b>\$33,403.00</b>	<b>\$1,141.05</b>	<b>\$20,762.64</b>	<b>\$12,640.36</b>	<b>62%</b>	<b>\$29,070.03</b>



# Income Statement

Through 09/30/22  
Detail Listing  
Exclude Rollup Account

Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Year Total Actual
Fund Category <b>Governmental Funds</b>							
Fund Type <b>General Funds</b>							
Fund <b>100 - General Fund</b>							
<b>EXPENSE</b>							
Department <b>161 - Facility &amp; Maintenance</b>							
Division <b>65 - Archives</b>							
4327	Professional Services	90,000.00	.00	54,800.00	35,200.00	61	85,519.00
Division <b>65 - Archives Totals</b>		<b>\$90,000.00</b>	<b>\$0.00</b>	<b>\$54,800.00</b>	<b>\$35,200.00</b>	<b>61%</b>	<b>\$85,519.00</b>
Division <b>69 - David Raines Comm Center</b>							
4114	Salaries-Special	6,500.00	.00	2,333.35	4,166.65	36	6,533.38
4260	Building Repairs & Maintenance	28,000.00	534.95	16,170.37	11,829.63	58	9,078.98
4271	Natural Gas	2,000.00	.00	402.84	1,597.16	20	588.47
4272	Electricity	49,000.00	.00	24,324.12	24,675.88	50	45,387.90
4273	Water	16,000.00	.00	1,724.67	14,275.33	11	4,376.61
4291	Lawn and Tree Maintenance	4,000.00	200.00	1,800.00	2,200.00	45	2,200.00
4312	Pest Control	1,500.00	88.20	701.40	798.60	47	1,008.00
4316	Security	1,400.00	.00	712.80	687.20	51	924.00
4317	Janitorial Service	23,000.00	1,625.00	14,625.00	8,375.00	64	17,400.00
4318	Waste Disposal Fees	7,000.00	826.51	7,125.85	(125.85)	102	6,402.58
4388	Building Management	9,669.00	.00	4,834.50	4,834.50	50	9,020.04
4511	Casualty Insurance	1,405.00	.00	702.48	702.52	50	1,377.00
4544	Utilities Charged To Other	(32,000.00)	.00	.00	(32,000.00)	0	(9,497.82)
4558	Reimb-Health Tax Fund	(33,390.00)	.00	(16,695.00)	(16,695.00)	50	(33,390.00)
4754	Internet Access and Maintenance	2,700.00	.00	698.22	2,001.78	26	2,040.06
Division <b>69 - David Raines Comm Center Totals</b>		<b>\$86,784.00</b>	<b>\$3,274.66</b>	<b>\$59,460.60</b>	<b>\$27,323.40</b>	<b>69%</b>	<b>\$63,449.20</b>
Department <b>161 - Facility &amp; Maintenance Totals</b>		<b>\$276,571.00</b>	<b>\$6,078.62</b>	<b>\$168,967.10</b>	<b>\$107,603.90</b>	<b>61%</b>	<b>\$238,605.09</b>
Department <b>170 - Elections</b>							
Division <b>71 - Registrar of Voters</b>							
4113	Salaries Regular Employees	249,195.00	14,722.83	105,721.42	143,473.58	42	142,008.07
4114	Salaries-Special	.00	.00	18,968.84	(18,968.84)	+++	8,268.76
4122	Salaries-Part Time	145,000.00	29,657.63	130,613.76	14,386.24	90	147,133.68
4132	Group Health Insurance	18,058.00	954.60	6,776.28	11,281.72	38	8,127.97
4133	Retired Employees Grp Insurance	9,860.00	.00	4,930.02	4,929.98	50	9,390.00
4135	Medicare Insurance	15,663.00	2,483.73	12,449.89	3,213.11	79	14,461.44
4138	Unemployment Claims	1,000.00	.00	9.20	990.80	1	.00
4139	ROV Retirement	43,275.00	2,627.16	16,779.28	26,495.72	39	20,238.31
4210	Books and Subscriptions	2,300.00	.00	2,297.43	2.57	100	999.83
4211	Dues-Governmental Organizations	3,900.00	.00	.00	3,900.00	0	1,500.00



# Income Statement

Through 09/30/22  
Detail Listing  
Exclude Rollup Account

Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Year Total Actual
Fund Category <b>Governmental Funds</b>							
Fund Type <b>General Funds</b>							
Fund <b>100 - General Fund</b>							
<b>EXPENSE</b>							
Department <b>170 - Elections</b>							
Division <b>71 - Registrar of Voters</b>							
4220	Official Publications	13,000.00	.00	132.00	12,868.00	1	331.82
4221	Printed Office Forms	5,000.00	.00	3,524.50	1,475.50	70	6,003.90
4230	Education, Travel and Training	22,000.00	109.50	4,134.70	17,865.30	19	2,385.91
4241	Office Supplies	21,000.00	2,267.03	13,422.61	7,577.39	64	14,812.53
4242	Postage	60,000.00	.00	24,627.66	35,372.34	41	55,546.75
4243	Copy Supplies	7,000.00	1,185.00	3,645.36	3,354.64	52	4,807.72
4247	Record Retention	5,000.00	.00	.00	5,000.00	0	1,443.90
4260	Building Repairs & Maintenance	1,800.00	.00	521.08	1,278.92	29	.00
4280	Telephone	2,500.00	3.00	755.04	1,744.96	30	1,318.23
4313	Maintenance Contract	5,000.00	.00	1,980.00	3,020.00	40	.00
4327	Professional Services	14,500.00	99.00	594.00	13,906.00	4	2,102.60
4353	Parking Fees	17,000.00	440.00	9,816.00	7,184.00	58	11,428.00
4357	Mobile Voter Registration	1,000.00	.00	.00	1,000.00	0	.00
4511	Casualty Insurance	1,205.00	.00	602.52	602.48	50	1,181.04
4512	Workers Comp Insurance	4,865.00	.00	2,432.52	2,432.48	50	4,770.00
4742	Office Equipment	8,000.00	.00	.00	8,000.00	0	.00
4754	Internet Access and Maintenance	1,200.00	.00	.00	1,200.00	0	.00
Division <b>71 - Registrar of Voters Totals</b>		<b>\$678,321.00</b>	<b>\$54,549.48</b>	<b>\$364,734.11</b>	<b>\$313,586.89</b>	<b>54%</b>	<b>\$458,260.46</b>
Division <b>72 - Election Cost</b>							
4172	Election Expense	185,000.00	(9,013.31)	(652.32)	185,652.32	0	(20,391.58)
4173	Voting Precinct Improvement	2,000.00	.00	.00	2,000.00	0	.00
Division <b>72 - Election Cost Totals</b>		<b>\$187,000.00</b>	<b>(\$9,013.31)</b>	<b>(\$652.32)</b>	<b>\$187,652.32</b>	<b>0%</b>	<b>(\$20,391.58)</b>
Department <b>170 - Elections Totals</b>		<b>\$865,321.00</b>	<b>\$45,536.17</b>	<b>\$364,081.79</b>	<b>\$501,239.21</b>	<b>42%</b>	<b>\$437,868.88</b>
Department <b>180 - Statutory Appropriations</b>							
4201	Ambulance Service	9,000.00	.00	6,075.00	2,925.00	68	11,050.00
4202	Pauper Funeral	75,000.00	.00	75,000.00	.00	100	75,000.00
4310	Codification of Ordinances	8,000.00	.00	.00	8,000.00	0	2,110.74
4352	Governmental Relations	140,000.00	11,367.50	85,355.71	54,644.29	61	55,153.26
4591	Retirement Contributions	216,620.00	.00	.00	216,620.00	0	216,847.00
4592	Sheriff's Tax Collection	8,000.00	.00	(18,926.12)	26,926.12	(237)	1,589.21
4810	Principal Payments	186,050.00	.00	198,318.00	(12,268.00)	107	167,000.00
4820	Interest Payments	60,087.00	.00	47,821.75	12,265.25	80	46,477.00



# Income Statement

Through 09/30/22  
Detail Listing  
Exclude Rollup Account

Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Year Total Actual
Fund Category <b>Governmental Funds</b>							
Fund Type <b>General Funds</b>							
Fund <b>100 - General Fund</b>							
<b>EXPENSE</b>							
Department <b>180 - Statutory Appropriations</b>							
4830	Paying Agent Fees	1,000.00	.00	1,350.00	(350.00)	135	1,575.00
Department <b>180 - Statutory Appropriations Totals</b>		<b>\$703,757.00</b>	<b>\$11,367.50</b>	<b>\$394,994.34</b>	<b>\$308,762.66</b>	<b>56%</b>	<b>\$576,802.21</b>
Department <b>611 - LSU Extension Service</b>							
4113	Salaries Regular Employees	63,000.00	.00	47,250.00	15,750.00	75	63,000.00
4241	Office Supplies	.00	.00	174.99	(174.99)	+++	69.95
4243	Copy Supplies	2,500.00	202.74	1,536.11	963.89	61	2,840.07
4250	Equipment Repairs	3,500.00	.00	2,146.93	1,353.07	61	3,801.57
4251	Gas, Oil, Grease	2,600.00	.00	2,721.49	(121.49)	105	1,339.70
4742	Office Equipment	500.00	.00	.00	500.00	0	489.98
4754	Internet Access and Maintenance	2,200.00	.00	906.91	1,293.09	41	1,620.63
Department <b>611 - LSU Extension Service Totals</b>		<b>\$74,300.00</b>	<b>\$202.74</b>	<b>\$54,736.43</b>	<b>\$19,563.57</b>	<b>74%</b>	<b>\$73,161.90</b>
Department <b>900 - Other Financing Sources (Uses)</b>							
4673	Transfer to American Rescue Plan	.00	.00	.00	.00	+++	27,606.00
4688	Transfer To Capital Outlay	941,500.00	.00	470,749.98	470,750.02	50	591,500.04
Department <b>900 - Other Financing Sources (Uses) Totals</b>		<b>\$941,500.00</b>	<b>\$0.00</b>	<b>\$470,749.98</b>	<b>\$470,750.02</b>	<b>50%</b>	<b>\$619,106.04</b>
<b>EXPENSE TOTALS</b>		<b>\$14,804,062.33</b>	<b>\$730,713.67</b>	<b>\$9,503,860.96</b>	<b>\$5,300,201.37</b>	<b>64%</b>	<b>\$12,728,251.30</b>
Fund <b>100 - General Fund Totals</b>							
<b>REVENUE TOTALS</b>		<b>12,410,096.00</b>	<b>29,297.33</b>	<b>6,854,687.78</b>	<b>5,555,408.22</b>	<b>55%</b>	<b>11,851,169.95</b>
<b>EXPENSE TOTALS</b>		<b>14,804,062.33</b>	<b>730,713.67</b>	<b>9,503,860.96</b>	<b>5,300,201.37</b>	<b>64%</b>	<b>12,728,251.30</b>
Fund <b>100 - General Fund Net Gain (Loss)</b>		<b>(\$2,393,966.33)</b>	<b>(\$701,416.34)</b>	<b>(\$2,649,173.18)</b>	<b>(\$255,206.85)</b>	<b>111%</b>	<b>(\$877,081.35)</b>
Fund Type <b>General Funds Totals</b>							
<b>REVENUE TOTALS</b>		<b>12,410,096.00</b>	<b>29,297.33</b>	<b>6,854,687.78</b>	<b>5,555,408.22</b>	<b>55%</b>	<b>11,851,169.95</b>
<b>EXPENSE TOTALS</b>		<b>14,804,062.33</b>	<b>730,713.67</b>	<b>9,503,860.96</b>	<b>5,300,201.37</b>	<b>64%</b>	<b>12,728,251.30</b>
Fund Type <b>General Funds Net Gain (Loss)</b>		<b>(\$2,393,966.33)</b>	<b>(\$701,416.34)</b>	<b>(\$2,649,173.18)</b>	<b>(\$255,206.85)</b>	<b>111%</b>	<b>(\$877,081.35)</b>



# Income Statement

Through 09/30/22  
Detail Listing  
Exclude Rollup Account

Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Year Total Actual
Fund Category <b>Governmental Funds</b>							
Fund Type <b>Special Revenue Funds</b>							
Fund <b>200 - Public Works Fund</b>							
<b>REVENUE</b>							
Department <b>000 - General Revenues</b>							
3113	Ad Valorem Tax-Parish	6,717,420.00	.00	.00	6,717,420.00	0	6,820,412.00
3114	Gas & Oil Sales	95,000.00	12,359.43	87,750.62	7,249.38	92	83,144.34
3115	Estimated Uncollectible Taxes	(268,700.00)	.00	.00	(268,700.00)	0	(18,209.37)
3117	Sign Billings	2,300.00	248.88	2,910.35	(610.35)	127	2,093.78
3119	Equipment Repair Billings	90,000.00	12,322.53	99,256.91	(9,256.91)	110	134,714.60
3120	Prior Year Taxes	56,203.00	2,002.59	56,680.72	(477.72)	101	44,854.48
3175	Sales Tax Collections	7,200,000.00	60,038.49	10,084,567.05	(2,884,567.05)	140	10,211,129.07
3180	Culvert Fees	10,000.00	10.00	9,635.00	365.00	96	12,050.00
3181	Subdivision Fees	14,000.00	440.00	89,024.42	(75,024.42)	636	41,386.66
3190	Special Assessment Revenue	4,000.00	.00	.00	4,000.00	0	55,877.48
3219	Oil and Gas Permits	375,000.00	.00	288,305.00	86,695.00	77	490,809.10
3220	Building Permits	9,000.00	.00	2,300.00	6,700.00	26	3,750.00
3224	Fines	10,000.00	.00	(2,317.00)	12,317.00	(23)	13,744.00
3351	State Revenue Sharing	150,000.00	.00	.00	150,000.00	0	143,351.88
3356	Parish Transportation Fund	1,300,000.00	.00	812,053.49	487,946.51	62	1,332,915.11
3357	Road Royalty	125,000.00	.00	1,508,828.04	(1,383,828.04)	1,207	823,091.97
3462	FEMA Grant	.00	.00	.00	.00	+++	23,163.70
3609	Market Value Adjustment	.00	.00	.00	.00	+++	(214,500.65)
3610	Interest Earned	140,000.00	.00	27,402.87	112,597.13	20	79,881.89
3692	Adjudicated Property Fees	85,000.00	25,639.20	117,960.70	(32,960.70)	139	195,808.11
3695	Miscellaneous Revenue	45,000.00	4,139.30	71,890.99	(26,890.99)	160	119,419.89
3725	Grant Revenue - Other	.00	.00	.00	.00	+++	3,997.72
Department <b>000 - General Revenues Totals</b>		<b>\$16,159,223.00</b>	<b>\$117,200.42</b>	<b>\$13,256,249.16</b>	<b>\$2,902,973.84</b>	<b>82%</b>	<b>\$20,402,885.76</b>
Department <b>900 - Other Financing Sources (Uses)</b>							
3839	Transfer from American Rescue Plan Fund	.00	.00	2,820,011.17	(2,820,011.17)	+++	.00
3852	Transfer From Capital Outlay	.00	.00	.00	.00	+++	1,379,771.00
Department <b>900 - Other Financing Sources (Uses) Totals</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,820,011.17</b>	<b>(\$2,820,011.17)</b>	<b>+++</b>	<b>\$1,379,771.00</b>
<b>REVENUE TOTALS</b>		<b>\$16,159,223.00</b>	<b>\$117,200.42</b>	<b>\$16,076,260.33</b>	<b>\$82,962.67</b>	<b>99%</b>	<b>\$21,782,656.76</b>
<b>EXPENSE</b>							
Department <b>411 - Road Administration</b>							
4113	Salaries Regular Employees	785,609.00	72,002.31	549,124.49	236,484.51	70	746,026.86
4122	Salaries-Part Time	43,670.00	839.80	5,206.76	38,463.24	12	31,453.88
4131	Parochial Retirement	85,993.15	8,280.27	61,465.97	24,527.18	71	87,933.10
4132	Group Health Insurance	65,781.00	4,545.30	35,275.18	30,505.82	54	58,746.46



# Income Statement

Through 09/30/22  
Detail Listing  
Exclude Rollup Account

Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Year Total Actual
Fund Category <b>Governmental Funds</b>							
Fund Type <b>Special Revenue Funds</b>							
Fund <b>200 - Public Works Fund</b>							
<b>EXPENSE</b>							
Department <b>411 - Road Administration</b>							
4133	Retired Employees Grp Insurance	33,839.00	.00	16,919.52	16,919.48	50	32,228.04
4135	Medicare Insurance	12,025.00	1,037.93	8,300.04	3,724.96	69	10,561.06
4138	Unemployment Claims	1,000.00	.00	.00	1,000.00	0	.00
4210	Books and Subscriptions	1,500.00	.00	69.45	1,430.55	5	146.15
4211	Dues-Governmental Organizations	5,000.00	.00	300.00	4,700.00	6	2,266.90
4221	Printed Office Forms	1,500.00	.00	.00	1,500.00	0	1,420.98
4230	Education, Travel and Training	18,000.00	.00	6,277.38	11,722.62	35	3,919.00
4241	Office Supplies	15,000.00	.00	9,647.96	5,352.04	64	11,422.77
4243	Copy Supplies	5,000.00	.00	203.16	4,796.84	4	237.02
4250	Equipment Repairs	8,000.00	.00	7,675.50	324.50	96	8,345.37
4251	Gas, Oil, Grease	12,000.00	.00	8,126.79	3,873.21	68	9,291.55
4280	Telephone	12,000.00	.00	6,306.91	5,693.09	53	10,178.44
4311	Recruitment and Screenings	500.00	.00	2,331.87	(1,831.87)	466	319.50
4313	Maintenance Contract	15,000.00	.00	5,600.00	9,400.00	37	6,200.00
4321	Legal and Auditing	14,905.00	2,205.02	15,696.57	(791.57)	105	13,676.53
4324	Information Systems Allocation	65,965.00	.00	32,982.48	32,982.52	50	68,263.96
4327	Professional Services	190,000.00	.00	55,238.06	134,761.94	29	182,162.50
4329	Reimb From PW Funds	(218,750.00)	.00	(113,793.54)	(104,956.46)	52	(223,124.04)
4353	Parking Fees	4,000.00	.00	112.00	3,888.00	3	726.43
4361	General Fund Administration	242,594.00	.00	133,740.96	108,853.04	55	236,823.00
4387	Adjudicated Property Expenses	18,000.00	1,575.00	11,315.00	6,685.00	63	10,760.00
4511	Casualty Insurance	134,473.00	.00	67,236.48	67,236.52	50	131,835.96
4512	Workers Comp Insurance	21,435.00	.00	10,717.50	10,717.50	50	21,015.00
4591	Retirement Contributions	198,830.00	.00	.00	198,830.00	0	201,190.00
4592	Sheriff's Tax Collection	25,000.00	.00	784.41	24,215.59	3	2,021.99
4742	Office Equipment	9,000.00	.00	203.99	8,796.01	2	943.86
4745	Computer Equipment Purchases	12,000.00	.00	.00	12,000.00	0	7,927.62
Department <b>411 - Road Administration Totals</b>		<b>\$1,838,869.15</b>	<b>\$90,485.63</b>	<b>\$937,064.89</b>	<b>\$901,804.26</b>	<b>51%</b>	<b>\$1,674,919.89</b>
Department <b>431 - Fleet Services</b>							
4113	Salaries Regular Employees	542,393.00	69,589.68	315,566.53	226,826.47	58	494,773.00
4114	Salaries-Special	5,000.00	.00	.00	5,000.00	0	3,973.60
4131	Parochial Retirement	48,054.00	5,567.42	35,566.52	12,487.48	74	47,097.47
4132	Group Health Insurance	75,796.00	8,689.87	53,028.75	22,767.25	70	64,336.92
4133	Retired Employees Grp Insurance	18,943.00	.00	9,471.48	9,471.52	50	18,041.04
4135	Medicare Insurance	7,865.00	965.76	4,520.55	3,344.45	57	6,540.43



# Income Statement

Through 09/30/22  
Detail Listing  
Exclude Rollup Account

Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Year Total Actual
Fund Category <b>Governmental Funds</b>							
Fund Type <b>Special Revenue Funds</b>							
Fund <b>200 - Public Works Fund</b>							
<b>EXPENSE</b>							
Department <b>431 - Fleet Services</b>							
4230	Education, Travel and Training	3,000.00	.00	97.00	2,903.00	3	264.00
4241	Office Supplies	1,200.00	401.75	2,114.37	(914.37)	176	1,149.29
4243	Copy Supplies	1,200.00	.00	361.69	838.31	30	756.13
4250	Equipment Repairs	500,000.00	24,270.65	361,431.96	138,568.04	72	422,994.17
4251	Gas, Oil, Grease	575,000.00	2,268.96	528,827.52	46,172.48	92	539,769.63
4260	Building Repairs & Maintenance	34,000.00	891.25	20,869.88	13,130.12	61	21,767.43
4265	Uniforms	3,000.00	371.50	2,007.96	992.04	67	1,764.96
4270	Services and Supplies Chg to Other	(1,175,000.00)	.00	(907,839.42)	(267,160.58)	77	(1,168,245.58)
4271	Natural Gas	5,000.00	.00	3,193.84	1,806.16	64	2,985.13
4272	Electricity	24,000.00	.00	14,042.51	9,957.49	59	22,061.05
4273	Water	4,000.00	.00	1,779.96	2,220.04	44	4,118.28
4280	Telephone	4,000.00	.00	1,801.04	2,198.96	45	3,603.76
4290	Safety Apparel	500.00	.00	.00	500.00	0	.00
4311	Recruitment and Screenings	800.00	113.65	183.65	616.35	23	984.60
4321	Legal and Auditing	2,094.00	309.78	2,205.21	(111.21)	105	1,921.82
4324	Information Systems Allocation	11,641.00	.00	5,820.48	5,820.52	50	12,047.04
4325	Computer System	7,000.00	.00	.00	7,000.00	0	.00
4361	General Fund Administration	69,952.00	.00	34,975.98	34,976.02	50	62,045.04
4365	Fleet Service Allocation	(126,000.00)	.00	(69,000.00)	(57,000.00)	55	(132,000.00)
4388	Building Management	1,934.00	.00	967.02	966.98	50	1,805.04
4421	Sign Materials	50,000.00	2,390.92	48,988.30	1,011.70	98	55,417.35
4422	Small Tools	5,000.00	.00	3,902.98	1,097.02	78	3,548.99
4511	Casualty Insurance	11,541.00	.00	5,770.50	5,770.50	50	11,315.04
4512	Workers Comp Insurance	11,980.00	.00	5,989.98	5,990.02	50	11,745.00
Department <b>431 - Fleet Services Totals</b>		<b>\$723,893.00</b>	<b>\$115,831.19</b>	<b>\$486,646.24</b>	<b>\$237,246.76</b>	<b>67%</b>	<b>\$516,580.63</b>
Department <b>441 - Road Maintenance</b>							
Division <b>30 - Drainage</b>							
4248	Equipment Rental	7,500.00	.00	.00	7,500.00	0	.00
4276	Emergency Coordination	9,720.00	.00	4,860.00	4,860.00	50	9,720.00
4319	Spraying of Right of Way	625,000.00	48,645.88	389,051.48	235,948.52	62	539,225.00
4321	Legal and Auditing	9,529.00	1,409.70	10,035.08	(506.08)	105	8,996.67
4330	Public Works Administration	56,897.00	.00	28,448.52	28,448.48	50	55,781.04
4361	General Fund Administration	42,594.00	.00	21,297.00	21,297.00	50	37,497.96
4424	Flood Preparedness	17,000.00	.00	600.00	16,400.00	4	.00
4511	Casualty Insurance	80,282.00	.00	40,141.02	40,140.98	50	78,708.00



# Income Statement

Through 09/30/22  
Detail Listing  
Exclude Rollup Account

Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Year Total Actual
Fund Category <b>Governmental Funds</b>							
Fund Type <b>Special Revenue Funds</b>							
Fund <b>200 - Public Works Fund</b>							
<b>EXPENSE</b>							
Department <b>441 - Road Maintenance</b>							
Division <b>30 - Drainage</b>							
4592	Sheriff's Tax Collection	500.00	.00	91.06	408.94	18	495.61
Division <b>30 - Drainage Totals</b>		<b>\$849,022.00</b>	<b>\$50,055.58</b>	<b>\$494,524.16</b>	<b>\$354,497.84</b>	<b>58%</b>	<b>\$730,424.28</b>
Division <b>31 - Road Capital Improvements</b>							
4321	Legal and Auditing	9,805.00	1,450.53	10,326.34	(521.34)	105	8,743.62
4330	Public Works Administration	79,655.00	.00	39,827.52	39,827.48	50	78,093.00
4361	General Fund Administration	37,498.00	.00	21,297.00	16,201.00	57	37,497.96
4375	Tax Collection Charges	75,000.00	11,578.41	73,970.24	1,029.76	99	104,564.71
4415	Bridge Materials and Supplies	15,000.00	.00	3,730.62	11,269.38	25	7,618.95
Division <b>31 - Road Capital Improvements Totals</b>		<b>\$216,958.00</b>	<b>\$13,028.94</b>	<b>\$149,151.72</b>	<b>\$67,806.28</b>	<b>69%</b>	<b>\$236,518.24</b>
Division <b>51 - North Camp</b>							
4113	Salaries Regular Employees	795,757.00	74,311.75	460,553.23	335,203.77	58	676,213.24
4131	Parochial Retirement	71,621.00	8,545.87	55,720.34	15,900.66	78	78,608.36
4132	Group Health Insurance	143,598.00	17,899.41	109,651.18	33,946.82	76	141,807.39
4133	Retired Employees Grp Insurance	58,720.00	.00	29,359.98	29,360.02	50	55,923.96
4135	Medicare Insurance	11,539.00	999.57	6,538.94	5,000.06	57	8,751.74
4138	Unemployment Claims	1,500.00	.00	.00	1,500.00	0	.00
4230	Education, Travel and Training	3,000.00	219.22	219.22	2,780.78	7	88.50
4241	Office Supplies	6,000.00	.00	3,058.01	2,941.99	51	3,337.90
4243	Copy Supplies	1,500.00	49.68	347.76	1,152.24	23	789.28
4248	Equipment Rental	5,000.00	.00	.00	5,000.00	0	.00
4250	Equipment Repairs	210,000.00	.00	101,450.42	108,549.58	48	144,426.03
4251	Gas, Oil, Grease	90,000.00	.00	74,015.67	15,984.33	82	73,957.36
4260	Building Repairs & Maintenance	15,000.00	92.83	4,844.47	10,155.53	32	3,372.61
4265	Uniforms	8,000.00	149.95	2,430.62	5,569.38	30	5,574.03
4271	Natural Gas	1,500.00	.00	85.69	1,414.31	6	200.25
4272	Electricity	30,500.00	.00	12,930.63	17,569.37	42	19,215.13
4273	Water	2,000.00	.00	281.71	1,718.29	14	721.05
4276	Emergency Coordination	5,940.00	.00	2,970.00	2,970.00	50	5,940.00
4280	Telephone	16,000.00	.00	8,742.19	7,257.81	55	15,074.33
4290	Safety Apparel	3,000.00	.00	874.41	2,125.59	29	1,875.22
4311	Recruitment and Screenings	3,000.00	338.00	2,110.60	889.40	70	1,515.13
4327	Professional Services	130,000.00	18,257.50	55,133.73	74,866.27	42	68,650.24



# Income Statement

Through 09/30/22  
Detail Listing  
Exclude Rollup Account

Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Year Total Actual
Fund Category <b>Governmental Funds</b>							
Fund Type <b>Special Revenue Funds</b>							
Fund <b>200 - Public Works Fund</b>							
<b>EXPENSE</b>							
Department <b>441 - Road Maintenance</b>							
Division <b>51 - North Camp</b>							
4412	Maintenance Gravel and Aggregate	75,000.00	.00	47,904.66	27,095.34	64	68,864.57
4413	Asphalt	15,000.00	.00	.00	15,000.00	0	11,027.05
4414	Hot Mix	50,000.00	1,390.85	16,636.18	33,363.82	33	50,772.23
4415	Bridge Materials and Supplies	5,000.00	.00	.00	5,000.00	0	.00
4416	Culverts	22,000.00	.00	.00	22,000.00	0	20,119.55
4421	Sign Materials	90,000.00	.00	50,631.59	39,368.41	56	71,050.47
4422	Small Tools	5,000.00	.00	2,290.01	2,709.99	46	4,630.28
4423	Misc Materials and Supplies	15,000.00	.00	4,613.18	10,386.82	31	10,246.20
4512	Workers Comp Insurance	31,074.00	.00	15,537.00	15,537.00	50	30,465.00
4754	Internet Access and Maintenance	2,200.00	.00	1,775.07	424.93	81	2,439.70
Division <b>51 - North Camp Totals</b>		<b>\$1,923,449.00</b>	<b>\$122,254.63</b>	<b>\$1,070,706.49</b>	<b>\$852,742.51</b>	<b>56%</b>	<b>\$1,575,656.80</b>
Division <b>52 - South Camp</b>							
4113	Salaries Regular Employees	876,150.00	81,393.76	488,855.55	387,294.45	56	733,574.61
4131	Parochial Retirement	68,607.00	9,360.26	59,001.73	9,605.27	86	83,143.48
4132	Group Health Insurance	146,673.00	11,099.82	74,760.32	71,912.68	51	101,006.01
4133	Retired Employees Grp Insurance	58,717.00	.00	29,358.48	29,358.52	50	55,920.96
4135	Medicare Insurance	12,242.00	1,125.47	7,052.73	5,189.27	58	9,698.12
4138	Unemployment Claims	3,000.00	.00	.00	3,000.00	0	.00
4230	Education, Travel and Training	4,000.00	.00	83.35	3,916.65	2	534.06
4241	Office Supplies	5,000.00	11.90	3,129.09	1,870.91	63	4,081.61
4243	Copy Supplies	3,000.00	99.36	347.76	2,652.24	12	1,228.60
4248	Equipment Rental	7,500.00	.00	.00	7,500.00	0	.00
4250	Equipment Repairs	235,000.00	.00	134,371.47	100,628.53	57	143,961.68
4251	Gas, Oil, Grease	100,000.00	.00	56,953.00	43,047.00	57	65,864.51
4260	Building Repairs & Maintenance	20,000.00	.00	3,208.81	16,791.19	16	13,340.59
4265	Uniforms	9,000.00	108.95	2,281.68	6,718.32	25	4,394.31
4271	Natural Gas	5,000.00	.00	981.53	4,018.47	20	1,478.96
4272	Electricity	28,500.00	.00	16,536.37	11,963.63	58	26,796.00
4273	Water	5,000.00	.00	1,474.78	3,525.22	29	2,689.64
4276	Emergency Coordination	5,940.00	.00	2,970.00	2,970.00	50	5,940.00
4280	Telephone	18,000.00	.00	8,762.77	9,237.23	49	17,159.29
4290	Safety Apparel	3,000.00	.00	.00	3,000.00	0	99.99
4311	Recruitment and Screenings	3,000.00	.00	3,900.31	(900.31)	130	3,360.82
4313	Maintenance Contract	10,200.00	.00	924.00	9,276.00	9	.00



# Income Statement

Through 09/30/22  
Detail Listing  
Exclude Rollup Account

Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Year Total Actual
Fund Category <b>Governmental Funds</b>							
Fund Type <b>Special Revenue Funds</b>							
Fund <b>200 - Public Works Fund</b>							
<b>EXPENSE</b>							
Department <b>441 - Road Maintenance</b>							
Division <b>52 - South Camp</b>							
4327	Professional Services	140,000.00	17,908.15	67,061.53	72,938.47	48	85,329.18
4412	Maintenance Gravel and Aggregate	40,000.00	.00	4,162.50	35,837.50	10	19,709.29
4413	Asphalt	5,000.00	.00	.00	5,000.00	0	2,474.28
4414	Hot Mix	65,000.00	.00	6,439.07	58,560.93	10	35,110.81
4415	Bridge Materials and Supplies	9,000.00	.00	4,371.00	4,629.00	49	.00
4416	Culverts	17,000.00	.00	.00	17,000.00	0	.00
4421	Sign Materials	95,000.00	.00	49,328.44	45,671.56	52	69,726.04
4422	Small Tools	6,000.00	.00	1,173.90	4,826.10	20	741.35
4423	Misc Materials and Supplies	20,000.00	.00	4,195.58	15,804.42	21	6,158.36
4512	Workers Comp Insurance	32,635.00	.00	16,317.48	16,317.52	50	31,995.00
Division <b>52 - South Camp Totals</b>		<b>\$2,057,164.00</b>	<b>\$121,107.67</b>	<b>\$1,048,003.23</b>	<b>\$1,009,160.77</b>	<b>51%</b>	<b>\$1,525,517.55</b>
Division <b>53 - Commercial Vehicle Enforce Unit</b>							
4113	Salaries Regular Employees	124,664.00	13,695.92	86,852.78	37,811.22	70	115,751.59
4131	Parochial Retirement	14,337.00	1,575.01	10,500.43	3,836.57	73	13,633.77
4132	Group Health Insurance	23,232.00	2,647.74	17,802.48	5,429.52	77	22,055.98
4135	Medicare Insurance	1,808.00	186.25	1,238.97	569.03	69	1,505.89
4230	Education, Travel and Training	5,000.00	.00	.00	5,000.00	0	.00
4241	Office Supplies	5,000.00	196.14	3,469.49	1,530.51	69	4,700.13
4250	Equipment Repairs	6,000.00	.00	141.21	5,858.79	2	158.22
4251	Gas, Oil, Grease	8,000.00	.00	2,249.04	5,750.96	28	3,318.64
4265	Uniforms	2,000.00	.00	456.61	1,543.39	23	680.86
4280	Telephone	5,000.00	.00	1,329.55	3,670.45	27	3,152.75
4311	Recruitment and Screenings	150.00	.00	.00	150.00	0	.00
4327	Professional Services	22,000.00	.00	4,253.00	17,747.00	19	19,841.44
Division <b>53 - Commercial Vehicle Enforce Unit Totals</b>		<b>\$217,191.00</b>	<b>\$18,301.06</b>	<b>\$128,293.56</b>	<b>\$88,897.44</b>	<b>59%</b>	<b>\$184,799.27</b>
Department <b>441 - Road Maintenance Totals</b>		<b>\$5,263,784.00</b>	<b>\$324,747.88</b>	<b>\$2,890,679.16</b>	<b>\$2,373,104.84</b>	<b>55%</b>	<b>\$4,252,916.14</b>
Department <b>900 - Other Financing Sources (Uses)</b>							
4688	Transfer To Capital Outlay	12,766,500.00	.00	6,329,500.02	6,436,999.98	50	8,210,000.04
Department <b>900 - Other Financing Sources (Uses) Totals</b>		<b>\$12,766,500.00</b>	<b>\$0.00</b>	<b>\$6,329,500.02</b>	<b>\$6,436,999.98</b>	<b>50%</b>	<b>\$8,210,000.04</b>
<b>EXPENSE TOTALS</b>		<b>\$20,593,046.15</b>	<b>\$531,064.70</b>	<b>\$10,643,890.31</b>	<b>\$9,949,155.84</b>	<b>52%</b>	<b>\$14,654,416.70</b>
Fund <b>200 - Public Works Fund Totals</b>							
<b>REVENUE TOTALS</b>		<b>16,159,223.00</b>	<b>117,200.42</b>	<b>16,076,260.33</b>	<b>82,962.67</b>	<b>99%</b>	<b>21,782,656.76</b>



# Income Statement

Through 09/30/22  
 Detail Listing  
 Exclude Rollup Account

Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Year Total Actual
Fund Category	<b>Governmental Funds</b>						
Fund Type	<b>Special Revenue Funds</b>						
	<b>EXPENSE TOTALS</b>	20,593,046.15	531,064.70	10,643,890.31	9,949,155.84	52%	14,654,416.70
Fund	<b>200 - Public Works Fund</b> Net Gain (Loss)	(\$4,433,823.15)	(\$413,864.28)	\$5,432,370.02	\$9,866,193.17	(123%)	\$7,128,240.06



# Income Statement

Through 09/30/22  
Detail Listing  
Exclude Rollup Account

Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Year Total Actual
Fund Category <b>Governmental Funds</b>							
Fund Type <b>Special Revenue Funds</b>							
Fund <b>210 - Building Maintenance Fund</b>							
<b>REVENUE</b>							
Department <b>000 - General Revenues</b>							
3113	Ad Valorem Tax-Parish	5,107,460.00	.00	.00	5,107,460.00	0	5,129,503.00
3115	Estimated Uncollectible Taxes	(204,300.00)	.00	.00	(204,300.00)	0	(13,743.55)
3120	Prior Year Taxes	26,438.00	931.62	26,858.07	(420.07)	102	20,003.53
3351	State Revenue Sharing	115,000.00	.00	.00	115,000.00	0	110,043.00
3609	Market Value Adjustment	.00	.00	.00	.00	+++	(47,876.41)
3610	Interest Earned	39,000.00	.00	7,441.60	31,558.40	19	24,809.74
3623	Building Rental	22,000.00	1,973.07	13,153.80	8,846.20	60	17,099.94
3695	Miscellaneous Revenue	500.00	.00	3,012.15	(2,512.15)	602	93.13
Department <b>000 - General Revenues Totals</b>		<b>\$5,106,098.00</b>	<b>\$2,904.69</b>	<b>\$50,465.62</b>	<b>\$5,055,632.38</b>	<b>1%</b>	<b>\$5,239,932.38</b>
Department <b>900 - Other Financing Sources (Uses)</b>							
3839	Transfer from American Rescue Plan Fund	.00	.00	872,037.86	(872,037.86)	+++	.00
3852	Transfer From Capital Outlay	.00	.00	.00	.00	+++	73,540.00
Department <b>900 - Other Financing Sources (Uses) Totals</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$872,037.86</b>	<b>(\$872,037.86)</b>	<b>+++</b>	<b>\$73,540.00</b>
<b>REVENUE TOTALS</b>		<b>\$5,106,098.00</b>	<b>\$2,904.69</b>	<b>\$922,503.48</b>	<b>\$4,183,594.52</b>	<b>18%</b>	<b>\$5,313,472.38</b>
<b>EXPENSE</b>							
Department <b>133 - Finance</b>							
4810	Principal Payments	65,400.00	.00	99,468.00	(34,068.00)	152	51,620.00
4820	Interest Payments	69,800.00	.00	35,702.00	34,098.00	51	60,380.00
4830	Paying Agent Fees	200.00	.00	.00	200.00	0	50.00
Department <b>133 - Finance Totals</b>		<b>\$135,400.00</b>	<b>\$0.00</b>	<b>\$135,170.00</b>	<b>\$230.00</b>	<b>100%</b>	<b>\$112,050.00</b>
Department <b>161 - Facility &amp; Maintenance</b>							
Division <b>17 - Forcht Wade</b>							
4260	Building Repairs & Maintenance	3,500.00	.00	2,900.85	599.15	83	1,703.70
Division <b>17 - Forcht Wade Totals</b>		<b>\$3,500.00</b>	<b>\$0.00</b>	<b>\$2,900.85</b>	<b>\$599.15</b>	<b>83%</b>	<b>\$1,703.70</b>
Division <b>20 - Criminal Administration</b>							
4596	Sheriff Substations	193,200.00	13,541.23	113,658.71	79,541.29	59	174,086.89
Division <b>20 - Criminal Administration Totals</b>		<b>\$193,200.00</b>	<b>\$13,541.23</b>	<b>\$113,658.71</b>	<b>\$79,541.29</b>	<b>59%</b>	<b>\$174,086.89</b>
Division <b>61 - Courthouse</b>							
4113	Salaries Regular Employees	1,812,067.00	196,058.23	1,208,544.49	603,522.51	67	1,703,053.68
4122	Salaries-Part Time	36,816.00	4,257.12	25,832.48	10,983.52	70	33,090.37
4131	Parochial Retirement	183,670.00	21,811.35	142,405.63	41,264.37	78	186,447.48
4132	Group Health Insurance	307,684.00	30,753.96	212,531.62	95,152.38	69	275,022.04
4133	Retired Employees Grp Insurance	78,798.00	.00	39,399.00	39,399.00	50	75,045.96
4135	Medicare Insurance	30,554.00	3,279.59	20,473.34	10,080.66	67	26,188.61



# Income Statement

Through 09/30/22  
Detail Listing  
Exclude Rollup Account

Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Year Total Actual
Fund Category <b>Governmental Funds</b>							
Fund Type <b>Special Revenue Funds</b>							
Fund <b>210 - Building Maintenance Fund</b>							
<b>EXPENSE</b>							
Department <b>161 - Facility &amp; Maintenance</b>							
Division <b>61 - Courthouse</b>							
4138	Unemployment Claims	3,000.00	.00	247.00	2,753.00	8	.00
4210	Books and Subscriptions	1,000.00	.00	543.95	456.05	54	612.70
4221	Printed Office Forms	1,000.00	.00	.00	1,000.00	0	30.00
4230	Education, Travel and Training	20,000.00	728.51	2,191.99	17,808.01	11	2,458.02
4241	Office Supplies	4,500.00	21.08	1,005.24	3,494.76	22	4,122.96
4243	Copy Supplies	5,200.00	317.48	2,615.46	2,584.54	50	4,780.94
4250	Equipment Repairs	22,000.00	.00	14,563.61	7,436.39	66	43,192.40
4251	Gas, Oil, Grease	35,000.00	.00	22,747.03	12,252.97	65	30,014.09
4260	Building Repairs & Maintenance	245,000.00	6,908.83	144,391.80	100,608.20	59	243,269.79
4261	Building Rep & Maint Chrg -Other	(14,000.00)	.00	(7,477.09)	(6,522.91)	53	(11,529.37)
4265	Uniforms	25,000.00	.00	4,057.02	20,942.98	16	18,492.71
4266	Janitorial Supplies	200,000.00	11,424.48	137,526.63	62,473.37	69	128,070.34
4270	Services and Supplies Chg to Other	(100,000.00)	(1,454.94)	(50,553.46)	(49,446.54)	51	(85,380.20)
4271	Natural Gas	150,000.00	.00	112,964.83	37,035.17	75	147,786.34
4272	Electricity	475,000.00	.00	291,640.51	183,359.49	61	521,003.93
4273	Water	35,000.00	.00	24,087.75	10,912.25	69	35,908.83
4276	Emergency Coordination	2,700.00	.00	1,350.00	1,350.00	50	2,700.00
4280	Telephone	22,500.00	.00	15,275.93	7,224.07	68	23,438.95
4290	Safety Apparel	750.00	.00	.00	750.00	0	433.00
4291	Lawn and Tree Maintenance	85,000.00	9,307.96	43,288.93	41,711.07	51	21,455.72
4311	Recruitment and Screenings	1,500.00	38.25	1,267.25	232.75	84	2,379.39
4312	Pest Control	3,500.00	322.50	2,374.30	1,125.70	68	2,916.00
4313	Maintenance Contract	100,000.00	3,186.55	89,427.36	10,572.64	89	67,766.45
4316	Security	375,000.00	.00	219,339.08	155,660.92	58	349,487.05
4318	Waste Disposal Fees	2,000.00	230.69	2,190.92	(190.92)	110	2,090.40
4321	Legal and Auditing	11,231.00	1,661.49	11,827.45	(596.45)	105	10,305.14
4324	Information Systems Allocation	38,803.00	.00	19,401.48	19,401.52	50	40,154.96
4353	Parking Fees	26,000.00	.00	16,568.00	9,432.00	64	24,212.00
4361	General Fund Administration	193,053.00	.00	96,526.50	96,526.50	50	170,675.04
4388	Building Management	126,908.00	.00	63,454.02	63,453.98	50	118,394.04
4389	Reimb-Repairs & Maintenance	(483,458.00)	.00	(241,729.02)	(241,728.98)	50	(451,023.00)
4511	Casualty Insurance	227,801.00	.00	113,900.52	113,900.48	50	223,334.04
4512	Workers Comp Insurance	42,595.00	.00	21,297.48	21,297.52	50	41,760.00
4591	Retirement Contributions	151,180.00	.00	.00	151,180.00	0	151,303.00



# Income Statement

Through 09/30/22  
Detail Listing  
Exclude Rollup Account

Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Year Total Actual
Fund Category <b>Governmental Funds</b>							
Fund Type <b>Special Revenue Funds</b>							
Fund <b>210 - Building Maintenance Fund</b>							
<b>EXPENSE</b>							
Department <b>161 - Facility &amp; Maintenance</b>							
Division <b>61 - Courthouse</b>							
4592	Sheriff's Tax Collection	10,000.00	.00	640.24	9,359.76	6	1,867.07
4743	Other Equipment	8,000.00	1,735.80	2,185.49	5,814.51	27	4,465.47
4754	Internet Access and Maintenance	2,500.00	.00	1,046.82	1,453.18	42	2,214.58
Division <b>61 - Courthouse Totals</b>		<b>\$4,504,852.00</b>	<b>\$290,588.93</b>	<b>\$2,829,371.58</b>	<b>\$1,675,480.42</b>	<b>63%</b>	<b>\$4,192,010.92</b>
Division <b>66 - Francis Bickham Bldg</b>							
4260	Building Repairs & Maintenance	34,000.00	4,064.66	23,866.08	10,133.92	70	35,243.64
4271	Natural Gas	10,000.00	.00	4,102.09	5,897.91	41	3,957.45
4272	Electricity	50,000.00	.00	31,558.04	18,441.96	63	49,759.61
4273	Water	11,000.00	.00	10,547.58	452.42	96	11,097.98
4276	Emergency Coordination	1,620.00	.00	810.00	810.00	50	1,620.00
4312	Pest Control	1,100.00	93.45	743.15	356.85	68	1,068.00
4313	Maintenance Contract	15,000.00	331.24	9,522.38	5,477.62	63	6,234.63
4388	Building Management	16,921.00	.00	8,460.48	8,460.52	50	15,786.00
4754	Internet Access and Maintenance	3,000.00	.00	790.95	2,209.05	26	2,527.55
Division <b>66 - Francis Bickham Bldg Totals</b>		<b>\$142,641.00</b>	<b>\$4,489.35</b>	<b>\$90,400.75</b>	<b>\$52,240.25</b>	<b>63%</b>	<b>\$127,294.86</b>
Division <b>68 - Government Plaza</b>							
4260	Building Repairs & Maintenance	40,000.00	255.92	18,464.36	21,535.64	46	37,996.35
4272	Electricity	90,000.00	.00	26,793.84	63,206.16	30	72,828.89
4273	Water	3,500.00	.00	694.15	2,805.85	20	2,071.43
4316	Security	57,000.00	4,137.78	25,690.83	31,309.17	45	39,513.88
4388	Building Management	29,007.00	.00	14,503.50	14,503.50	50	27,060.96
Division <b>68 - Government Plaza Totals</b>		<b>\$219,507.00</b>	<b>\$4,393.70</b>	<b>\$86,146.68</b>	<b>\$133,360.32</b>	<b>39%</b>	<b>\$179,471.51</b>
Division <b>75 - Veterans Affairs Building</b>							
4260	Building Repairs & Maintenance	3,500.00	.00	1,155.97	2,344.03	33	1,398.43
4272	Electricity	3,000.00	.00	.00	3,000.00	0	.00
4273	Water	1,000.00	.00	314.24	685.76	31	1,709.86
4317	Janitorial Service	8,000.00	1,274.00	10,829.00	(2,829.00)	135	10,116.00
Division <b>75 - Veterans Affairs Building Totals</b>		<b>\$15,500.00</b>	<b>\$1,274.00</b>	<b>\$12,299.21</b>	<b>\$3,200.79</b>	<b>79%</b>	<b>\$13,224.29</b>
Department <b>161 - Facility &amp; Maintenance Totals</b>		<b>\$5,079,200.00</b>	<b>\$314,287.21</b>	<b>\$3,134,777.78</b>	<b>\$1,944,422.22</b>	<b>62%</b>	<b>\$4,687,792.17</b>
Department <b>900 - Other Financing Sources (Uses)</b>							
4688	Transfer To Capital Outlay	948,000.00	.00	474,000.00	474,000.00	50	279,999.96
Department <b>900 - Other Financing Sources (Uses) Totals</b>		<b>\$948,000.00</b>	<b>\$0.00</b>	<b>\$474,000.00</b>	<b>\$474,000.00</b>	<b>50%</b>	<b>\$279,999.96</b>
<b>EXPENSE TOTALS</b>		<b>\$6,162,600.00</b>	<b>\$314,287.21</b>	<b>\$3,743,947.78</b>	<b>\$2,418,652.22</b>	<b>61%</b>	<b>\$5,079,842.13</b>



# Income Statement

Through 09/30/22  
 Detail Listing  
 Exclude Rollup Account

Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Year Total Actual
Fund Category	<b>Governmental Funds</b>						
Fund Type	<b>Special Revenue Funds</b>						
	Fund <b>210 - Building Maintenance Fund</b> Totals						
	<b>REVENUE TOTALS</b>	5,106,098.00	2,904.69	922,503.48	4,183,594.52	18%	5,313,472.38
	<b>EXPENSE TOTALS</b>	6,162,600.00	314,287.21	3,743,947.78	2,418,652.22	61%	5,079,842.13
Fund	<b>210 - Building Maintenance Fund</b> Net Gain (Loss)	(\$1,056,502.00)	(\$311,382.52)	(\$2,821,444.30)	(\$1,764,942.30)	267%	\$233,630.25



# Income Statement

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Detail Listing  
Exclude Rollup Account

Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Year Total Actual
Fund Category <b>Governmental Funds</b>							
Fund Type <b>Special Revenue Funds</b>							
Fund <b>225 - Detention Facilities Fund</b>							
<b>REVENUE</b>							
Department <b>000 - General Revenues</b>							
3113	Ad Valorem Tax-Parish	9,382,180.00	.00	.00	9,382,180.00	0	9,431,512.00
3115	Estimated Uncollectible Taxes	(375,290.00)	.00	.00	(375,290.00)	0	(15,722.94)
3120	Prior Year Taxes	53,249.00	1,932.56	53,651.55	(402.55)	101	42,468.15
3351	State Revenue Sharing	200,000.00	.00	.00	200,000.00	0	202,344.51
3609	Market Value Adjustment	.00	.00	.00	.00	+++	(6,609.72)
3610	Interest Earned	28,000.00	.00	5,807.86	22,192.14	21	12,087.99
3695	Miscellaneous Revenue	5,500.00	705.00	11,076.48	(5,576.48)	201	7,964.94
Department <b>000 - General Revenues Totals</b>		<b>\$9,293,639.00</b>	<b>\$2,637.56</b>	<b>\$70,535.89</b>	<b>\$9,223,103.11</b>	<b>1%</b>	<b>\$9,674,044.93</b>
Department <b>900 - Other Financing Sources (Uses)</b>							
3839	Transfer from American Rescue Plan Fund	.00	.00	1,592,448.12	(1,592,448.12)	+++	.00
3852	Transfer From Capital Outlay	.00	.00	.00	.00	+++	73,191.00
3855	Transfer From Criminal Justice	1,200,000.00	.00	600,000.00	600,000.00	50	999,999.96
Department <b>900 - Other Financing Sources (Uses) Totals</b>		<b>\$1,200,000.00</b>	<b>\$0.00</b>	<b>\$2,192,448.12</b>	<b>(\$992,448.12)</b>	<b>183%</b>	<b>\$1,073,190.96</b>
<b>REVENUE TOTALS</b>		<b>\$10,493,639.00</b>	<b>\$2,637.56</b>	<b>\$2,262,984.01</b>	<b>\$8,230,654.99</b>	<b>22%</b>	<b>\$10,747,235.89</b>
<b>EXPENSE</b>							
Department <b>133 - Finance</b>							
4810	Principal Payments	162,500.00	.00	162,500.00	.00	100	160,000.00
4820	Interest Payments	34,962.00	.00	34,961.75	.25	100	38,477.00
4830	Paying Agent Fees	200.00	.00	200.00	.00	100	200.00
Department <b>133 - Finance Totals</b>		<b>\$197,662.00</b>	<b>\$0.00</b>	<b>\$197,661.75</b>	<b>\$0.25</b>	<b>100%</b>	<b>\$198,677.00</b>
Department <b>161 - Facility &amp; Maintenance</b>							
Division <b>67 - Caddo Correctional Center</b>							
4113	Salaries Regular Employees	787,806.00	73,186.93	543,276.33	244,529.67	69	705,190.99
4131	Parochial Retirement	87,693.34	8,416.54	57,753.51	29,939.83	66	85,281.07
4132	Group Health Insurance	174,650.00	16,513.74	119,527.46	55,122.54	68	160,206.31
4133	Retired Employees Grp Insurance	26,519.00	.00	13,259.52	13,259.48	50	25,455.73
4135	Medicare Insurance	11,424.00	970.63	7,594.83	3,829.17	66	8,968.96
4138	Unemployment Claims	2,000.00	.00	.00	2,000.00	0	239.63
4210	Books and Subscriptions	50,000.00	.00	454.00	49,546.00	1	26,743.19
4230	Education, Travel and Training	3,000.00	.00	142.89	2,857.11	5	92.85
4241	Office Supplies	1,000.00	.00	1,280.02	(280.02)	128	825.53
4243	Copy Supplies	600.00	49.68	397.44	202.56	66	334.34
4250	Equipment Repairs	8,000.00	.00	11,918.68	(3,918.68)	149	7,028.79
4251	Gas, Oil, Grease	10,000.00	.00	11,004.36	(1,004.36)	110	12,879.91



# Income Statement

Through 09/30/22  
Detail Listing  
Exclude Rollup Account

Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Year Total Actual
Fund Category <b>Governmental Funds</b>							
Fund Type <b>Special Revenue Funds</b>							
Fund <b>225 - Detention Facilities Fund</b>							
<b>EXPENSE</b>							
Department <b>161 - Facility &amp; Maintenance</b>							
Division <b>67 - Caddo Correctional Center</b>							
4260	Building Repairs & Maintenance	235,000.00	14,438.32	186,912.69	48,087.31	80	243,668.98
4265	Uniforms	5,500.00	.00	261.50	5,238.50	5	5,463.13
4266	Janitorial Supplies	165,000.00	2,339.63	121,423.38	43,576.62	74	127,326.62
4271	Natural Gas	148,000.00	.00	136,467.22	11,532.78	92	226,157.94
4272	Electricity	475,000.00	.00	326,307.40	148,692.60	69	511,920.02
4273	Water	485,000.00	.00	204,041.71	280,958.29	42	308,931.77
4276	Emergency Coordination	6,480.00	.00	3,240.00	3,240.00	50	6,480.00
4280	Telephone	18,000.00	.00	8,803.95	9,196.05	49	15,217.83
4290	Safety Apparel	500.00	.00	29.10	470.90	6	627.96
4291	Lawn and Tree Maintenance	12,000.00	1,425.00	3,064.56	8,935.44	26	8,502.46
4311	Recruitment and Screenings	500.00	.00	709.55	(209.55)	142	140.00
4312	Pest Control	10,000.00	94.50	5,439.00	4,561.00	54	7,355.00
4313	Maintenance Contract	235,000.00	16,534.35	143,205.97	91,794.03	61	233,353.33
4318	Waste Disposal Fees	30,000.00	.00	12,829.91	17,170.09	43	26,905.52
4321	Legal and Auditing	14,776.00	2,185.93	15,560.73	(784.73)	105	13,558.01
4324	Information Systems Allocation	19,401.00	.00	9,700.50	9,700.50	50	20,077.96
4361	General Fund Administration	187,340.00	.00	93,670.02	93,669.98	50	165,126.96
4388	Building Management	188,549.00	.00	94,274.52	94,274.48	50	175,899.00
4511	Casualty Insurance	275,970.00	.00	137,985.00	137,985.00	50	270,558.96
4512	Workers Comp Insurance	15,009.00	.00	7,504.50	7,504.50	50	14,715.00
4530	Interest Expense	.00	.00	.00	.00	+++	95.31
4591	Retirement Contributions	277,700.00	.00	.00	277,700.00	0	277,938.00
4592	Sheriff's Tax Collection	6,000.00	.00	1,178.15	4,821.85	20	3,431.66
4743	Other Equipment	8,000.00	.00	619.94	7,380.06	8	3,206.61
4754	Internet Access and Maintenance	1,000.00	.00	.00	1,000.00	0	182.25
Division <b>67 - Caddo Correctional Center Totals</b>		<b>\$3,982,417.34</b>	<b>\$136,155.25</b>	<b>\$2,279,838.34</b>	<b>\$1,702,579.00</b>	<b>57%</b>	<b>\$3,700,087.58</b>
Department <b>161 - Facility &amp; Maintenance Totals</b>		<b>\$3,982,417.34</b>	<b>\$136,155.25</b>	<b>\$2,279,838.34</b>	<b>\$1,702,579.00</b>	<b>57%</b>	<b>\$3,700,087.58</b>
Department <b>180 - Statutory Appropriations</b>							
Division <b>67 - Caddo Correctional Center</b>							
4263	Clothing Linen Personal Supplies	280,000.00	26,260.95	144,182.29	135,817.71	51	217,733.76
4331	Feeding and Housing-Prisoners	1,275,000.00	117,491.50	885,307.50	389,692.50	69	1,258,118.50
4332	Transporting Prisoners	275,000.00	.00	89,412.79	185,587.21	33	165,083.22



# Income Statement

Through 09/30/22  
Detail Listing  
Exclude Rollup Account

Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Year Total Actual
Fund Category	<b>Governmental Funds</b>						
Fund Type	<b>Special Revenue Funds</b>						
Fund	<b>225 - Detention Facilities Fund</b>						
	<b>EXPENSE</b>						
	Department <b>180 - Statutory Appropriations</b>						
	Division <b>67 - Caddo Correctional Center</b>						
4333	Prisoners Medical Care	5,200,000.00	114,087.07	2,999,265.19	2,200,734.81	58	4,610,693.43
	Division <b>67 - Caddo Correctional Center</b> Totals	<u>\$7,030,000.00</u>	<u>\$257,839.52</u>	<u>\$4,118,167.77</u>	<u>\$2,911,832.23</u>	59%	<u>\$6,251,628.91</u>
	Department <b>180 - Statutory Appropriations</b> Totals	<u>\$7,030,000.00</u>	<u>\$257,839.52</u>	<u>\$4,118,167.77</u>	<u>\$2,911,832.23</u>	59%	<u>\$6,251,628.91</u>
	<b>EXPENSE TOTALS</b>	<u>\$11,210,079.34</u>	<u>\$393,994.77</u>	<u>\$6,595,667.86</u>	<u>\$4,614,411.48</u>	59%	<u>\$10,150,393.49</u>
	Fund <b>225 - Detention Facilities Fund</b> Totals						
	<b>REVENUE TOTALS</b>	10,493,639.00	2,637.56	2,262,984.01	8,230,654.99	22%	10,747,235.89
	<b>EXPENSE TOTALS</b>	11,210,079.34	393,994.77	6,595,667.86	4,614,411.48	59%	10,150,393.49
Fund	<b>225 - Detention Facilities Fund</b> Net Gain (Loss)	<u>(\$716,440.34)</u>	<u>(\$391,357.21)</u>	<u>(\$4,332,683.85)</u>	<u>(\$3,616,243.51)</u>	605%	<u>\$596,842.40</u>



# Income Statement

Through 09/30/22  
Detail Listing  
Exclude Rollup Account

Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Year Total Actual
Fund Category <b>Governmental Funds</b>							
Fund Type <b>Special Revenue Funds</b>							
Fund <b>230 - Parks &amp; Recreation Fund</b>							
<b>REVENUE</b>							
Department <b>000 - General Revenues</b>							
3113	Ad Valorem Tax-Parish	1,554,440.00	.00	.00	1,554,440.00	0	1,561,156.00
3115	Estimated Uncollectible Taxes	(62,180.00)	.00	.00	(62,180.00)	0	(4,075.89)
3120	Prior Year Taxes	8,123.00	287.28	8,229.18	(106.18)	101	6,475.20
3351	State Revenue Sharing	34,500.00	.00	.00	34,500.00	0	33,491.00
3371	Camping Fees	22,000.00	.00	.00	22,000.00	0	13,130.58
3609	Market Value Adjustment	.00	.00	.00	.00	+++	(13,516.52)
3610	Interest Earned	19,000.00	.00	2,116.55	16,883.45	11	7,646.64
3695	Miscellaneous Revenue	1,500.00	.00	530.00	970.00	35	.00
3697	Recreation Fees	5,000.00	.00	16,970.00	(11,970.00)	339	4,500.00
3725	Grant Revenue - Other	150,000.00	.00	103,000.00	47,000.00	69	59,925.00
3832	Private Donations	1,000.00	.00	9,000.00	(8,000.00)	900	7,500.00
Department <b>000 - General Revenues Totals</b>		<b>\$1,733,383.00</b>	<b>\$287.28</b>	<b>\$139,845.73</b>	<b>\$1,593,537.27</b>	<b>8%</b>	<b>\$1,676,232.01</b>
Department <b>900 - Other Financing Sources (Uses)</b>							
3839	Transfer from American Rescue Plan Fund	.00	.00	522,103.03	(522,103.03)	+++	.00
3852	Transfer From Capital Outlay	.00	.00	.00	.00	+++	6,290.00
Department <b>900 - Other Financing Sources (Uses) Totals</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$522,103.03</b>	<b>(\$522,103.03)</b>	<b>+++</b>	<b>\$6,290.00</b>
<b>REVENUE TOTALS</b>		<b>\$1,733,383.00</b>	<b>\$287.28</b>	<b>\$661,948.76</b>	<b>\$1,071,434.24</b>	<b>38%</b>	<b>\$1,682,522.01</b>
<b>EXPENSE</b>							
Department <b>150 - Allocation to other Entities</b>							
4921	Shreveport Green	42,000.00	.00	.00	42,000.00	0	42,000.00
Department <b>150 - Allocation to other Entities Totals</b>		<b>\$42,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$42,000.00</b>	<b>0%</b>	<b>\$42,000.00</b>
Department <b>511 - Parks &amp; Recreation</b>							
4113	Salaries Regular Employees	804,622.00	94,445.51	609,508.78	195,113.22	76	799,117.88
4114	Salaries-Special	6,000.00	.00	1,580.00	4,420.00	26	7,484.33
4122	Salaries-Part Time	61,340.00	9,434.99	58,152.12	3,187.88	95	66,261.63
4131	Parochial Retirement	98,786.00	10,824.09	73,279.61	25,506.39	74	93,544.57
4132	Group Health Insurance	170,488.00	16,559.22	110,954.76	59,533.24	65	158,780.52
4133	Retired Employees Grp Insurance	31,064.00	.00	15,532.02	15,531.98	50	29,585.04
4135	Medicare Insurance	17,344.00	1,925.98	12,873.23	4,470.77	74	15,328.71
4138	Unemployment Claims	260.00	.00	.00	260.00	0	3,213.00
4211	Dues-Governmental Organizations	1,200.00	.00	850.00	350.00	71	560.00
4230	Education, Travel and Training	16,050.00	88.24	13,078.05	2,971.95	81	17,592.78
4241	Office Supplies	6,000.00	16.46	2,164.48	3,835.52	36	4,393.29
4243	Copy Supplies	3,000.00	168.25	2,966.56	33.44	99	2,685.10



# Income Statement

Through 09/30/22  
Detail Listing  
Exclude Rollup Account

Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Year Total Actual
Fund Category <b>Governmental Funds</b>							
Fund Type <b>Special Revenue Funds</b>							
Fund <b>230 - Parks &amp; Recreation Fund</b>							
<b>EXPENSE</b>							
Department <b>511 - Parks &amp; Recreation</b>							
4250	Equipment Repairs	25,000.00	.00	33,538.31	(8,538.31)	134	35,166.90
4251	Gas, Oil, Grease	30,000.00	34.86	28,043.33	1,956.67	93	30,849.88
4260	Building Repairs & Maintenance	50,000.00	2,377.37	43,225.39	6,774.61	86	65,097.62
4265	Uniforms	3,250.00	.00	642.79	2,607.21	20	3,378.01
4267	Animal Food	5,500.00	.00	3,271.58	2,228.42	59	5,546.62
4269	Nature Day Camp	.00	.00	.00	.00	+++	558.59
4271	Natural Gas	2,500.00	.00	1,562.08	937.92	62	1,819.74
4272	Electricity	40,000.00	.00	19,856.57	20,143.43	50	33,582.26
4273	Water	5,500.00	1,913.26	9,810.97	(4,310.97)	178	5,318.39
4276	Emergency Coordination	8,100.00	.00	4,050.00	4,050.00	50	8,100.00
4280	Telephone	13,000.00	.00	10,149.72	2,850.28	78	16,992.88
4290	Safety Apparel	1,250.00	.00	1,631.84	(381.84)	131	869.38
4311	Recruitment and Screenings	1,000.00	.00	201.00	799.00	20	430.50
4313	Maintenance Contract	44,000.00	3,250.00	21,666.09	22,333.91	49	10,730.00
4316	Security	700.00	.00	570.24	129.76	81	739.20
4321	Legal and Auditing	4,654.00	688.50	4,901.17	(247.17)	105	4,270.67
4324	Information Systems Allocation	27,162.00	.00	13,581.00	13,581.00	50	28,109.00
4327	Professional Services	12,000.00	50.00	2,234.57	9,765.43	19	7,128.20
4361	General Fund Administration	28,855.00	.00	14,427.48	14,427.52	50	25,133.04
4388	Building Management	3,384.00	.00	1,692.00	1,692.00	50	3,156.96
4395	Grant Programs - Other	.00	.00	2,049.53	(2,049.53)	+++	51,062.45
4423	Misc Materials and Supplies	16,500.00	822.28	4,782.90	11,717.10	29	6,614.88
4511	Casualty Insurance	46,162.00	.00	23,080.98	23,081.02	50	45,257.04
4512	Workers Comp Insurance	18,957.00	.00	9,478.50	9,478.50	50	18,585.00
4534	Special Programs	88,000.00	10,102.42	99,126.72	(11,126.72)	113	39,497.53
4591	Retirement Contributions	46,010.00	.00	.00	46,010.00	0	46,049.00
4592	Sheriff's Tax Collection	2,000.00	.00	195.52	1,804.48	10	568.85
4743	Other Equipment	11,900.00	190.00	4,826.84	7,073.16	41	13,213.17
4754	Internet Access and Maintenance	5,000.00	.00	1,979.94	3,020.06	40	2,792.96
Department <b>511 - Parks &amp; Recreation Totals</b>		<b>\$1,756,538.00</b>	<b>\$152,891.43</b>	<b>\$1,261,516.67</b>	<b>\$495,021.33</b>	<b>72%</b>	<b>\$1,709,165.57</b>
Department <b>900 - Other Financing Sources (Uses)</b>							
4688	Transfer To Capital Outlay	413,700.00	.00	206,850.00	206,850.00	50	36,999.96
Department <b>900 - Other Financing Sources (Uses) Totals</b>		<b>\$413,700.00</b>	<b>\$0.00</b>	<b>\$206,850.00</b>	<b>\$206,850.00</b>	<b>50%</b>	<b>\$36,999.96</b>
<b>EXPENSE TOTALS</b>		<b>\$2,212,238.00</b>	<b>\$152,891.43</b>	<b>\$1,468,366.67</b>	<b>\$743,871.33</b>	<b>66%</b>	<b>\$1,788,165.53</b>



# Income Statement

Through 09/30/22  
 Detail Listing  
 Exclude Rollup Account

Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Year Total Actual
Fund Category	<b>Governmental Funds</b>						
Fund Type	<b>Special Revenue Funds</b>						
Fund	<b>230 - Parks &amp; Recreation Fund</b> Totals						
	REVENUE TOTALS	1,733,383.00	287.28	661,948.76	1,071,434.24	38%	1,682,522.01
	EXPENSE TOTALS	2,212,238.00	152,891.43	1,468,366.67	743,871.33	66%	1,788,165.53
Fund	<b>230 - Parks &amp; Recreation Fund</b> Net Gain (Loss)	(\$478,855.00)	(\$152,604.15)	(\$806,417.91)	(\$327,562.91)	168%	(\$105,643.52)



# Income Statement

Through 09/30/22  
Detail Listing  
Exclude Rollup Account

Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Year Total Actual
Fund Category <b>Governmental Funds</b>							
Fund Type <b>Special Revenue Funds</b>							
Fund <b>240 - Solid Waste Fund</b>							
<b>REVENUE</b>							
Department <b>000 - General Revenues</b>							
3120	Prior Year Taxes	1,158.00	41.29	1,168.66	(10.66)	101	973.26
3175	Sales Tax Collections	3,550,000.00	29,974.25	5,034,723.94	(1,484,723.94)	142	5,097,910.02
3609	Market Value Adjustment	.00	.00	.00	.00	+++	(212,874.17)
3610	Interest Earned	150,000.00	.00	20,523.95	129,476.05	14	78,598.05
3695	Miscellaneous Revenue	85,000.00	6,908.66	78,050.54	6,949.46	92	140,798.10
Department <b>000 - General Revenues Totals</b>		<b>\$3,786,158.00</b>	<b>\$36,924.20</b>	<b>\$5,134,467.09</b>	<b>(\$1,348,309.09)</b>	<b>136%</b>	<b>\$5,105,405.26</b>
Department <b>900 - Other Financing Sources (Uses)</b>							
3852	Transfer From Capital Outlay	.00	.00	.00	.00	+++	565,711.00
Department <b>900 - Other Financing Sources (Uses) Totals</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>+++</b>	<b>\$565,711.00</b>
<b>REVENUE TOTALS</b>		<b>\$3,786,158.00</b>	<b>\$36,924.20</b>	<b>\$5,134,467.09</b>	<b>(\$1,348,309.09)</b>	<b>136%</b>	<b>\$5,671,116.26</b>
<b>EXPENSE</b>							
Department <b>423 - Compactor System Operations</b>							
4113	Salaries Regular Employees	748,995.00	191,664.63	566,885.70	182,109.30	76	705,648.32
4114	Salaries-Special	10,000.00	.00	.00	10,000.00	0	.00
4122	Salaries-Part Time	585,547.00	69,474.13	450,157.53	135,389.47	77	625,462.31
4131	Parochial Retirement	76,459.00	7,776.99	52,505.86	23,953.14	69	71,434.22
4132	Group Health Insurance	173,055.00	11,657.57	92,071.97	80,983.03	53	144,691.34
4133	Retired Employees Grp Insurance	18,914.00	.00	9,457.02	9,456.98	50	18,012.96
4135	Medicare Insurance	43,679.00	6,018.75	31,524.37	12,154.63	72	39,062.20
4138	Unemployment Claims	3,500.00	.00	37.65	3,462.35	1	(37.65)
4230	Education, Travel and Training	3,000.00	676.47	1,369.39	1,630.61	46	2,765.83
4241	Office Supplies	10,000.00	130.58	2,916.22	7,083.78	29	4,838.59
4243	Copy Supplies	2,000.00	.00	463.27	1,536.73	23	618.28
4250	Equipment Repairs	135,000.00	3,761.13	75,292.82	59,707.18	56	124,781.38
4251	Gas, Oil, Grease	110,000.00	.00	111,540.37	(1,540.37)	101	121,658.71
4260	Building Repairs & Maintenance	45,000.00	5,742.14	20,387.53	24,612.47	45	34,054.96
4265	Uniforms	18,000.00	.00	7,201.81	10,798.19	40	13,414.06
4272	Electricity	28,000.00	.00	18,124.12	9,875.88	65	28,771.86
4273	Water	9,000.00	532.44	5,515.82	3,484.18	61	8,305.15
4276	Emergency Coordination	5,400.00	.00	2,700.00	2,700.00	50	5,400.00
4280	Telephone	26,000.00	.00	12,720.86	13,279.14	49	21,666.81
4290	Safety Apparel	5,000.00	.00	5,141.01	(141.01)	103	7,505.11
4311	Recruitment and Screenings	5,000.00	197.50	1,842.50	3,157.50	37	2,887.45
4315	Warehouse Rental	84,000.00	.00	42,000.00	42,000.00	50	78,000.00



# Income Statement

Through 09/30/22  
Detail Listing  
Exclude Rollup Account

Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Year Total Actual
Fund Category <b>Governmental Funds</b>							
Fund Type <b>Special Revenue Funds</b>							
Fund <b>240 - Solid Waste Fund</b>							
<b>EXPENSE</b>							
Department <b>423 - Compactor System Operations</b>							
4318	Waste Disposal Fees	650,000.00	.00	322,985.61	327,014.39	50	568,996.67
4321	Legal and Auditing	9,529.00	1,409.70	12,170.89	(2,641.89)	128	8,743.62
4324	Information Systems Allocation	27,162.00	.00	13,581.00	13,581.00	50	28,109.00
4327	Professional Services	100,000.00	21,040.00	37,114.17	62,885.83	37	100,150.11
4330	Public Works Administration	91,035.00	.00	45,517.50	45,517.50	50	89,250.00
4361	General Fund Administration	96,202.00	.00	48,100.98	48,101.02	50	84,572.04
4362	Contract Hauling-Compactors	310,000.00	.00	123,096.72	186,903.28	40	240,357.48
4370	Port O Let Rental	17,000.00	1,330.00	10,640.00	6,360.00	63	14,092.50
4374	Work Release Program	55,000.00	.00	296.81	54,703.19	1	4,931.04
4375	Tax Collection Charges	55,000.00	4,962.17	31,701.52	23,298.48	58	45,220.60
4421	Sign Materials	8,000.00	.00	.00	8,000.00	0	2,999.81
4511	Casualty Insurance	46,162.00	.00	23,080.98	23,081.02	50	45,257.04
4512	Workers Comp Insurance	36,995.00	.00	18,497.52	18,497.48	50	36,270.00
4712	Site Lease	10,000.00	6,751.89	6,751.89	3,248.11	68	6,732.20
4743	Other Equipment	15,000.00	.00	488.60	14,511.40	3	908.54
Department <b>423 - Compactor System Operations Totals</b>		<b>\$3,672,634.00</b>	<b>\$333,126.09</b>	<b>\$2,203,880.01</b>	<b>\$1,468,753.99</b>	<b>60%</b>	<b>\$3,335,532.54</b>
Department <b>424 - Code Enforcement</b>							
4113	Salaries Regular Employees	67,852.00	7,123.20	45,043.20	22,808.80	66	60,952.00
4131	Parochial Retirement	7,804.00	819.18	5,445.00	2,359.00	70	7,184.34
4132	Group Health Insurance	443.00	33.72	302.52	140.48	68	386.88
4135	Medicare Insurance	984.00	104.81	697.16	286.84	71	863.95
4230	Education, Travel and Training	4,000.00	.00	25.00	3,975.00	1	1,507.45
4241	Office Supplies	3,000.00	.00	424.15	2,575.85	14	2,324.56
4250	Equipment Repairs	3,000.00	.00	69.48	2,930.52	2	8,457.15
4251	Gas, Oil, Grease	5,000.00	.00	1,691.17	3,308.83	34	1,686.08
4280	Telephone	2,500.00	.00	859.31	1,640.69	34	1,888.37
4313	Maintenance Contract	25,000.00	.00	.00	25,000.00	0	17,908.45
4327	Professional Services	30,000.00	.00	.00	30,000.00	0	22,640.81
4373	Property Standards Enforcement	300,000.00	950.00	62,849.30	237,150.70	21	88,627.27
Department <b>424 - Code Enforcement Totals</b>		<b>\$449,583.00</b>	<b>\$9,030.91</b>	<b>\$117,406.29</b>	<b>\$332,176.71</b>	<b>26%</b>	<b>\$214,427.31</b>
Department <b>900 - Other Financing Sources (Uses)</b>							
4688	Transfer To Capital Outlay	1,250,000.00	.00	625,000.02	624,999.98	50	230,000.04
Department <b>900 - Other Financing Sources (Uses) Totals</b>		<b>\$1,250,000.00</b>	<b>\$0.00</b>	<b>\$625,000.02</b>	<b>\$624,999.98</b>	<b>50%</b>	<b>\$230,000.04</b>
<b>EXPENSE TOTALS</b>		<b>\$5,372,217.00</b>	<b>\$342,157.00</b>	<b>\$2,946,286.32</b>	<b>\$2,425,930.68</b>	<b>55%</b>	<b>\$3,779,959.89</b>



# Income Statement

Through 09/30/22  
 Detail Listing  
 Exclude Rollup Account

Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Year Total Actual
Fund Category	<b>Governmental Funds</b>						
Fund Type	<b>Special Revenue Funds</b>						
	Fund <b>240 - Solid Waste Fund</b> Totals						
	<b>REVENUE TOTALS</b>	3,786,158.00	36,924.20	5,134,467.09	(1,348,309.09)	136%	5,671,116.26
	<b>EXPENSE TOTALS</b>	5,372,217.00	342,157.00	2,946,286.32	2,425,930.68	55%	3,779,959.89
Fund	<b>240 - Solid Waste Fund</b> Net Gain (Loss)	(\$1,586,059.00)	(\$305,232.80)	\$2,188,180.77	\$3,774,239.77	(138%)	\$1,891,156.37



# Income Statement

Through 09/30/22  
Detail Listing  
Exclude Rollup Account

Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Year Total Actual
Fund Category <b>Governmental Funds</b>							
Fund Type <b>Special Revenue Funds</b>							
Fund <b>260 - Juvenile Justice Fund</b>							
<b>REVENUE</b>							
Department <b>000 - General Revenues</b>							
3113	Ad Valorem Tax-Parish	3,775,080.00	.00	.00	3,775,080.00	0	3,717,038.00
3115	Estimated Uncollectible Taxes	(151,000.00)	.00	.00	(151,000.00)	0	(9,354.98)
3120	Prior Year Taxes	19,169.00	674.27	19,468.43	(299.43)	102	16,317.58
3351	State Revenue Sharing	82,500.00	.00	.00	82,500.00	0	79,740.75
3423	Food & Nutrition Grant	35,000.00	.00	28,781.14	6,218.86	82	41,022.67
3424	State Prisoners Grant	42,000.00	.00	32,447.32	9,552.68	77	60,374.14
3609	Market Value Adjustment	.00	.00	.00	.00	+++	(20,583.30)
3610	Interest Earned	20,000.00	.00	4,253.24	15,746.76	21	11,761.84
3665	Family In Need Of Services	87,564.00	7,447.00	58,826.00	28,738.00	67	87,564.00
3695	Miscellaneous Revenue	10,000.00	563.18	4,524.76	5,475.24	45	10,609.52
3723	Federal Grants - Other	515,000.00	.00	363,340.65	151,659.35	71	558,192.29
3724	Grant Revenue - State	.00	37,500.00	100,000.00	(100,000.00)	+++	.00
3725	Grant Revenue - Other	150,000.00	.00	.00	150,000.00	0	.00
3727	Court Service Fees	2,000.00	.00	120.00	1,880.00	6	1,286.32
3832	Private Donations	1,000.00	.00	100.00	900.00	10	2,545.00
Department <b>000 - General Revenues Totals</b>		<b>\$4,588,313.00</b>	<b>\$46,184.45</b>	<b>\$611,861.54</b>	<b>\$3,976,451.46</b>	<b>13%</b>	<b>\$4,556,513.83</b>
Department <b>900 - Other Financing Sources (Uses)</b>							
3839	Transfer from American Rescue Plan Fund	.00	.00	637,733.96	(637,733.96)	+++	.00
3849	Transfer From Oil & Gas	.00	.00	.00	.00	+++	6,300.00
3852	Transfer From Capital Outlay	.00	.00	.00	.00	+++	8,023.00
3855	Transfer From Criminal Justice	3,600,000.00	.00	1,800,000.00	1,800,000.00	50	3,399,999.96
Department <b>900 - Other Financing Sources (Uses) Totals</b>		<b>\$3,600,000.00</b>	<b>\$0.00</b>	<b>\$2,437,733.96</b>	<b>\$1,162,266.04</b>	<b>68%</b>	<b>\$3,414,322.96</b>
<b>REVENUE TOTALS</b>		<b>\$8,188,313.00</b>	<b>\$46,184.45</b>	<b>\$3,049,595.50</b>	<b>\$5,138,717.50</b>	<b>37%</b>	<b>\$7,970,836.79</b>
<b>EXPENSE</b>							
Department <b>121 - Juvenile Court</b>							
4113	Salaries Regular Employees	851,055.00	70,721.01	675,053.73	176,001.27	79	737,411.07
4131	Parochial Retirement	82,044.00	6,606.95	56,426.14	25,617.86	69	84,133.38
4132	Group Health Insurance	110,949.00	9,740.58	75,499.09	35,449.91	68	97,113.18
4133	Retired Employees Grp Insurance	5,289.00	.00	2,644.50	2,644.50	50	5,037.00
4135	Medicare Insurance	12,196.00	1,790.11	14,657.59	(2,461.59)	120	9,433.25
4138	Unemployment Claims	1,000.00	.00	.00	1,000.00	0	.00
4210	Books and Subscriptions	10,000.00	(3,052.00)	6,020.95	3,979.05	60	8,733.87
4211	Dues-Governmental Organizations	2,000.00	.00	1,550.56	449.44	78	2,316.00
4230	Education, Travel and Training	7,000.00	140.00	9,648.20	(2,648.20)	138	4,665.71



# Income Statement

Through 09/30/22  
Detail Listing  
Exclude Rollup Account

Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Year Total Actual
Fund Category <b>Governmental Funds</b>							
Fund Type <b>Special Revenue Funds</b>							
Fund <b>260 - Juvenile Justice Fund</b>							
<b>EXPENSE</b>							
Department <b>121 - Juvenile Court</b>							
4241	Office Supplies	6,000.00	574.07	3,332.15	2,667.85	56	5,244.31
4242	Postage	250.00	.00	26.22	223.78	10	130.70
4243	Copy Supplies	1,500.00	240.00	1,080.00	420.00	72	1,860.00
4327	Professional Services	60,000.00	825.00	13,544.35	46,455.65	23	24,904.46
4328	Mental Evaluations	11,000.00	.00	587.50	10,412.50	5	6,892.50
4348	Transcriptions	5,000.00	.00	.00	5,000.00	0	6,783.60
4350	Court Bailiffs	21,000.00	.00	6,732.00	14,268.00	32	16,524.00
4351	Deputy Clerks of Court	20,000.00	.00	9,000.00	11,000.00	45	10,200.00
4512	Workers Comp Insurance	16,937.00	.00	8,468.52	8,468.48	50	16,605.00
4534	Special Programs	50,000.00	4,166.67	37,500.03	12,499.97	75	50,000.04
4545	Reimb From Juvenile Court	(140,000.00)	.00	.00	(140,000.00)	0	(140,000.00)
Department <b>121 - Juvenile Court Totals</b>		<b>\$1,133,220.00</b>	<b>\$91,752.39</b>	<b>\$921,771.53</b>	<b>\$211,448.47</b>	<b>81%</b>	<b>\$947,988.07</b>
Department <b>122 - Juvenile Services</b>							
Division <b>22 - Probation Operations</b>							
4113	Salaries Regular Employees	2,063,099.00	221,761.77	1,421,947.36	641,151.64	69	1,856,262.73
4119	Salaries Reimbursed By Others	(260,000.00)	.00	(127,922.62)	(132,077.38)	49	(236,294.73)
4131	Parochial Retirement	222,309.07	25,502.63	166,716.90	55,592.17	75	219,685.22
4132	Group Health Insurance	328,849.00	32,936.43	230,386.24	98,462.76	70	262,856.88
4133	Retired Employees Grp Insurance	119,714.00	.00	59,857.02	59,856.98	50	114,012.96
4135	Medicare Insurance	28,520.00	2,789.45	19,025.44	9,494.56	67	22,862.32
4138	Unemployment Claims	3,000.00	.00	.00	3,000.00	0	.00
4211	Dues-Governmental Organizations	1,600.00	.00	100.00	1,500.00	6	1,000.00
4221	Printed Office Forms	600.00	.00	.00	600.00	0	.00
4230	Education, Travel and Training	33,000.00	1,247.88	32,581.24	418.76	99	14,530.49
4241	Office Supplies	14,000.00	2,737.59	11,219.52	2,780.48	80	14,775.44
4242	Postage	8,000.00	409.47	4,954.41	3,045.59	62	6,393.92
4243	Copy Supplies	16,500.00	1,290.35	9,389.73	7,110.27	57	14,729.08
4250	Equipment Repairs	25,000.00	.00	6,815.61	18,184.39	27	24,233.70
4251	Gas, Oil, Grease	22,000.00	.00	18,116.11	3,883.89	82	22,958.20
4255	Counseling	20,000.00	1,608.75	14,395.00	5,605.00	72	19,581.25
4265	Uniforms	6,600.00	.00	405.88	6,194.12	6	2,283.89
4276	Emergency Coordination	1,620.00	.00	810.00	810.00	50	1,620.00
4280	Telephone	40,000.00	.00	20,805.77	19,194.23	52	33,062.46
4311	Recruitment and Screenings	2,000.00	.00	427.25	1,572.75	21	756.75
4316	Security	200,000.00	.00	116,157.42	83,842.58	58	183,663.40



# Income Statement

Through 09/30/22  
Detail Listing  
Exclude Rollup Account

Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Year Total Actual
Fund Category <b>Governmental Funds</b>							
Fund Type <b>Special Revenue Funds</b>							
Fund <b>260 - Juvenile Justice Fund</b>							
<b>EXPENSE</b>							
Department <b>122 - Juvenile Services</b>							
Division <b>22 - Probation Operations</b>							
4321	Legal and Auditing	11,318.00	1,674.36	9,709.69	1,608.31	86	10,385.10
4324	Information Systems Allocation	38,803.00	.00	19,401.48	19,401.52	50	40,154.96
4327	Professional Services	97,000.00	137,651.75	189,243.10	(92,243.10)	195	72,492.88
4361	General Fund Administration	92,100.00	.00	46,050.00	46,050.00	50	81,378.00
4395	Grant Programs - Other	160,000.00	.00	74,044.68	85,955.32	46	74,830.79
4398	Monitors	40,000.00	9,388.90	48,961.30	(8,961.30)	122	38,266.80
4511	Casualty Insurance	60,914.00	.00	30,457.02	30,456.98	50	59,720.04
4512	Workers Comp Insurance	51,041.00	.00	25,520.52	25,520.48	50	50,040.00
4529	Family in Need-Services	87,564.00	7,447.00	51,379.00	36,185.00	59	87,564.00
4534	Special Programs	10,000.00	.00	3,925.75	6,074.25	39	6,081.23
4554	Reimb-Title IV-E Funds	38,000.00	.00	22,683.47	15,316.53	60	35,274.94
4571	Outside Agency Distributions	40,000.00	.00	.00	40,000.00	0	9,484.69
4591	Retirement Contributions	111,740.00	.00	.00	111,740.00	0	109,640.00
4592	Sheriff's Tax Collection	4,000.00	.00	463.48	3,536.52	12	1,351.28
4742	Office Equipment	3,500.00	.00	525.72	2,974.28	15	3,917.56
4754	Internet Access and Maintenance	2,000.00	.00	1,126.26	873.74	56	1,794.88
4948	Misdemeanor Referral Center	120,000.00	13,750.00	123,750.00	(3,750.00)	103	165,000.00
Division <b>22 - Probation Operations Totals</b>		<b>\$3,864,391.07</b>	<b>\$460,196.33</b>	<b>\$2,653,429.75</b>	<b>\$1,210,961.32</b>	<b>69%</b>	<b>\$3,426,351.11</b>
Division <b>32 - Juvenile Detention</b>							
4113	Salaries Regular Employees	1,675,611.00	133,661.22	841,351.97	834,259.03	50	1,424,402.63
4114	Salaries-Special	.00	2,134.87	2,134.87	(2,134.87)	+++	.00
4119	Salaries Reimbursed By Others	(40,000.00)	.00	(23,281.98)	(16,718.02)	58	(40,925.12)
4122	Salaries-Part Time	57,672.00	5,654.75	34,303.66	23,368.34	59	38,599.60
4131	Parochial Retirement	215,009.97	15,344.60	99,389.70	115,620.27	46	155,605.50
4132	Group Health Insurance	238,307.00	17,816.37	121,254.88	117,052.12	51	223,082.98
4133	Retired Employees Grp Insurance	68,945.00	.00	34,472.52	34,472.48	50	65,661.96
4135	Medicare Insurance	39,418.00	2,235.78	14,644.65	24,773.35	37	21,195.65
4138	Unemployment Claims	2,500.00	.00	1,470.50	1,029.50	59	864.50
4211	Dues-Governmental Organizations	1,200.00	.00	1,051.48	148.52	88	1,115.05
4230	Education, Travel and Training	25,000.00	250.00	4,982.14	20,017.86	20	9,347.81
4241	Office Supplies	4,500.00	.00	2,789.23	1,710.77	62	5,439.85
4243	Copy Supplies	5,500.00	723.22	2,550.93	2,949.07	46	4,135.11
4250	Equipment Repairs	2,500.00	.00	130.17	2,369.83	5	1,691.16
4251	Gas, Oil, Grease	3,000.00	.00	2,337.12	662.88	78	1,933.27



# Income Statement

Through 09/30/22  
Detail Listing  
Exclude Rollup Account

Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Year Total Actual
Fund Category <b>Governmental Funds</b>							
Fund Type <b>Special Revenue Funds</b>							
Fund <b>260 - Juvenile Justice Fund</b>							
<b>EXPENSE</b>							
Department <b>122 - Juvenile Services</b>							
Division <b>32 - Juvenile Detention</b>							
4262	Food	155,000.00	10,515.26	120,221.76	34,778.24	78	99,050.51
4263	Clothing Linen Personal Supplies	18,000.00	752.89	12,399.09	5,600.91	69	17,042.96
4265	Uniforms	15,000.00	.00	668.42	14,331.58	4	3,812.66
4311	Recruitment and Screenings	12,000.00	392.50	13,915.16	(1,915.16)	116	13,946.26
4321	Legal and Auditing	5,131.00	759.07	5,477.08	(346.08)	107	4,708.08
4324	Information Systems Allocation	19,401.00	.00	9,700.50	9,700.50	50	20,077.96
4327	Professional Services	75,000.00	4,824.00	30,468.00	44,532.00	41	96,427.18
4333	Prisoners Medical Care	148,000.00	15,757.74	86,833.12	61,166.88	59	71,775.27
4361	General Fund Administration	104,390.00	.00	52,195.02	52,194.98	50	91,419.00
4388	Building Management	24,173.00	.00	12,086.52	12,086.48	50	22,551.00
4395	Grant Programs - Other	60,000.00	900.00	34,830.21	25,169.79	58	84,309.70
4511	Casualty Insurance	8,630.00	.00	4,315.02	4,314.98	50	8,460.96
4512	Workers Comp Insurance	36,344.00	.00	19,347.00	16,997.00	53	37,935.00
4534	Special Programs	5,000.00	.00	401.93	4,598.07	8	1,274.62
4742	Office Equipment	2,000.00	.00	736.41	1,263.59	37	6,347.60
4743	Other Equipment	3,500.00	.00	580.93	2,919.07	17	3,590.01
4953	Temporary Housing	90,000.00	8,784.00	37,485.00	52,515.00	42	37,219.00
Division <b>32 - Juvenile Detention Totals</b>		<b>\$3,080,731.97</b>	<b>\$220,506.27</b>	<b>\$1,581,243.01</b>	<b>\$1,499,488.96</b>	<b>51%</b>	<b>\$2,532,097.72</b>
Department <b>122 - Juvenile Services Totals</b>		<b>\$6,945,123.04</b>	<b>\$680,702.60</b>	<b>\$4,234,672.76</b>	<b>\$2,710,450.28</b>	<b>61%</b>	<b>\$5,958,448.83</b>
Department <b>161 - Facility &amp; Maintenance</b>							
Division <b>62 - Juvenile Justice Bldgs</b>							
4113	Salaries Regular Employees	83,085.00	9,900.30	60,078.21	23,006.79	72	75,762.97
4131	Parochial Retirement	9,554.76	1,138.53	7,083.50	2,471.26	74	9,097.46
4132	Group Health Insurance	23,123.00	3,534.06	25,620.54	(2,497.54)	111	23,774.87
4133	Retired Employees Grp Insurance	8,335.00	.00	4,167.48	4,167.52	50	7,938.00
4135	Medicare Insurance	1,205.00	123.31	738.55	466.45	61	944.55
4138	Unemployment Claims	70.00	.00	.00	70.00	0	.00
4250	Equipment Repairs	2,000.00	.00	490.03	1,509.97	25	787.80
4251	Gas, Oil, Grease	2,600.00	.00	1,353.23	1,246.77	52	1,012.95
4260	Building Repairs & Maintenance	85,000.00	8,456.40	60,550.79	24,449.21	71	74,308.37
4271	Natural Gas	40,000.00	.00	27,699.50	12,300.50	69	35,433.03
4272	Electricity	160,000.00	.00	126,859.59	33,140.41	79	165,808.07
4273	Water	22,000.00	.00	8,460.06	13,539.94	38	15,962.92



# Income Statement

Through 09/30/22  
Detail Listing  
Exclude Rollup Account

Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Year Total Actual
Fund Category <b>Governmental Funds</b>							
Fund Type <b>Special Revenue Funds</b>							
Fund <b>260 - Juvenile Justice Fund</b>							
<b>EXPENSE</b>							
Department <b>161 - Facility &amp; Maintenance</b>							
Division <b>62 - Juvenile Justice Bldgs</b>							
4291	Lawn and Tree Maintenance	12,000.00	1,667.00	13,809.00	(1,809.00)	115	8,840.00
4311	Recruitment and Screenings	350.00	.00	.00	350.00	0	.00
4312	Pest Control	4,500.00	377.50	2,692.50	1,807.50	60	4,500.00
4313	Maintenance Contract	55,000.00	5,013.42	63,133.62	(8,133.62)	115	55,197.38
4317	Janitorial Service	2,000.00	.00	.00	2,000.00	0	562.50
4318	Waste Disposal Fees	3,500.00	720.61	3,859.05	(359.05)	110	3,984.52
4388	Building Management	18,130.00	.00	9,064.98	9,065.02	50	16,913.04
4511	Casualty Insurance	2,609.00	.00	1,304.52	1,304.48	50	2,558.04
4512	Workers Comp Insurance	1,836.00	.00	918.00	918.00	50	1,800.00
4743	Other Equipment	1,500.00	380.00	1,916.13	(416.13)	128	.00
Division <b>62 - Juvenile Justice Bldgs</b> Totals		\$538,397.76	\$31,311.13	\$419,799.28	\$118,598.48	78%	\$505,186.47
Department <b>161 - Facility &amp; Maintenance</b> Totals		\$538,397.76	\$31,311.13	\$419,799.28	\$118,598.48	78%	\$505,186.47
Department <b>900 - Other Financing Sources (Uses)</b>							
4688	Transfer To Capital Outlay	200,000.00	.00	100,000.02	99,999.98	50	.00
Department <b>900 - Other Financing Sources (Uses)</b> Totals		\$200,000.00	\$0.00	\$100,000.02	\$99,999.98	50%	\$0.00
<b>EXPENSE TOTALS</b>		\$8,816,740.80	\$803,766.12	\$5,676,243.59	\$3,140,497.21	64%	\$7,411,623.37
Fund <b>260 - Juvenile Justice Fund</b> Totals							
<b>REVENUE TOTALS</b>		8,188,313.00	46,184.45	3,049,595.50	5,138,717.50	37%	7,970,836.79
<b>EXPENSE TOTALS</b>		8,816,740.80	803,766.12	5,676,243.59	3,140,497.21	64%	7,411,623.37
Fund <b>260 - Juvenile Justice Fund</b> Net Gain (Loss)		(\$628,427.80)	(\$757,581.67)	(\$2,626,648.09)	(\$1,998,220.29)	418%	\$559,213.42



# Income Statement

Through 09/30/22  
Detail Listing  
Exclude Rollup Account

Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Year Total Actual
Fund Category <b>Governmental Funds</b>							
Fund Type <b>Special Revenue Funds</b>							
Fund <b>270 - Health Tax Fund</b>							
<b>REVENUE</b>							
Department <b>000 - General Revenues</b>							
3113	Ad Valorem Tax-Parish	3,608,530.00	.00	.00	3,608,530.00	0	3,620,905.00
3115	Estimated Uncollectible Taxes	(144,340.00)	.00	.00	(144,340.00)	0	(14,598.57)
3120	Prior Year Taxes	20,873.00	735.62	21,101.05	(228.05)	101	17,071.96
3351	State Revenue Sharing	80,000.00	.00	.00	80,000.00	0	77,820.15
3455	Vaccination Fees	100.00	20.00	20.00	80.00	20	30.00
3466	Impounding & Boarding Fees	16,000.00	1,295.00	13,928.00	2,072.00	87	18,690.00
3467	Animal License & Permit Fees	6,000.00	670.00	2,255.00	3,745.00	38	6,590.00
3609	Market Value Adjustment	.00	.00	.00	.00	+++	(21,869.01)
3610	Interest Earned	30,000.00	.00	4,076.40	25,923.60	14	13,287.82
3725	Grant Revenue - Other	.00	.00	13,760.06	(13,760.06)	+++	10,000.00
3832	Private Donations	4,000.00	640.00	29,265.00	(25,265.00)	732	6,405.00
3833	Adoptions	48,000.00	3,665.00	23,942.00	24,058.00	50	38,956.00
Department <b>000 - General Revenues Totals</b>		<b>\$3,669,163.00</b>	<b>\$7,025.62</b>	<b>\$108,347.51</b>	<b>\$3,560,815.49</b>	<b>3%</b>	<b>\$3,773,288.35</b>
Department <b>900 - Other Financing Sources (Uses)</b>							
3839	Transfer from American Rescue Plan Fund	.00	.00	628,491.34	(628,491.34)	+++	.00
Department <b>900 - Other Financing Sources (Uses) Totals</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$628,491.34</b>	<b>(\$628,491.34)</b>	<b>+++</b>	<b>\$0.00</b>
<b>REVENUE TOTALS</b>		<b>\$3,669,163.00</b>	<b>\$7,025.62</b>	<b>\$736,838.85</b>	<b>\$2,932,324.15</b>	<b>20%</b>	<b>\$3,773,288.35</b>
<b>EXPENSE</b>							
Department <b>133 - Finance</b>							
4810	Principal Payments	43,250.00	.00	65,780.00	(22,530.00)	152	30,000.00
4820	Interest Payments	46,100.00	.00	23,609.00	22,491.00	51	35,000.00
4830	Paying Agent Fees	200.00	.00	.00	200.00	0	50.00
Department <b>133 - Finance Totals</b>		<b>\$89,550.00</b>	<b>\$0.00</b>	<b>\$89,389.00</b>	<b>\$161.00</b>	<b>100%</b>	<b>\$65,050.00</b>
Department <b>161 - Facility &amp; Maintenance</b>							
Division <b>11 - Shreveport Regional Lab</b>							
4133	Retired Employees Grp Insurance	1,519.00	.00	759.48	759.52	50	1,446.96
4260	Building Repairs & Maintenance	18,000.00	1,563.20	7,550.73	10,449.27	42	12,219.30
4271	Natural Gas	10,000.00	.00	4,271.22	5,728.78	43	6,863.27
4272	Electricity	19,000.00	.00	13,362.95	5,637.05	70	22,421.14
4273	Water	1,200.00	.00	498.26	701.74	42	993.74
4312	Pest Control	800.00	57.75	459.25	340.75	57	660.00
4317	Janitorial Service	.00	.00	.00	.00	+++	2,248.00
4388	Building Management	12,086.00	.00	6,043.02	6,042.98	50	11,276.04



# Income Statement

Through 09/30/22  
Detail Listing  
Exclude Rollup Account

Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Year Total Actual
Fund Category <b>Governmental Funds</b>							
Fund Type <b>Special Revenue Funds</b>							
Fund <b>270 - Health Tax Fund</b>							
<b>EXPENSE</b>							
Department <b>161 - Facility &amp; Maintenance</b>							
Division <b>11 - Shreveport Regional Lab</b>							
4512	Workers Comp Insurance	1,193.00	.00	596.46	596.54	50	1,169.88
Division <b>11 - Shreveport Regional Lab Totals</b>		<b>\$63,798.00</b>	<b>\$1,620.95</b>	<b>\$33,541.37</b>	<b>\$30,256.63</b>	<b>53%</b>	<b>\$59,298.33</b>
Division <b>14 - Highland Health Unit Complex</b>							
4113	Salaries Regular Employees	145,709.00	18,886.10	116,713.53	28,995.47	80	131,973.42
4122	Salaries-Part Time	12,272.00	1,365.19	8,393.04	3,878.96	68	14,092.92
4131	Parochial Retirement	16,756.90	2,166.07	13,936.80	2,820.10	83	15,520.07
4132	Group Health Insurance	30,512.00	3,692.64	25,020.48	5,491.52	82	29,570.79
4133	Retired Employees Grp Insurance	14,254.00	.00	7,126.98	7,127.02	50	13,575.00
4135	Medicare Insurance	2,291.00	270.90	1,726.79	564.21	75	1,852.71
4138	Unemployment Claims	150.00	.00	.00	150.00	0	.00
4250	Equipment Repairs	7,000.00	.00	5,749.80	1,250.20	82	8,946.05
4251	Gas, Oil, Grease	10,000.00	.00	7,543.77	2,456.23	75	9,848.39
4260	Building Repairs & Maintenance	35,000.00	464.00	16,735.01	18,264.99	48	34,758.13
4271	Natural Gas	20,000.00	.00	17,515.79	2,484.21	88	16,946.67
4272	Electricity	93,000.00	.00	57,962.92	35,037.08	62	96,980.95
4273	Water	5,000.00	.00	2,834.81	2,165.19	57	4,323.48
4276	Emergency Coordination	1,620.00	.00	810.00	810.00	50	1,620.00
4280	Telephone	500.00	.00	257.84	242.16	52	442.96
4291	Lawn and Tree Maintenance	5,000.00	300.00	3,300.00	1,700.00	66	4,200.00
4311	Recruitment and Screenings	300.00	.00	.00	300.00	0	.00
4312	Pest Control	1,000.00	510.05	1,016.30	(16.30)	102	972.00
4313	Maintenance Contract	30,000.00	1,990.11	27,204.22	2,795.78	91	9,922.34
4316	Security	1,500.00	.00	570.24	929.76	38	739.20
4321	Legal and Auditing	3,060.00	452.69	3,222.51	(162.51)	105	2,807.93
4361	General Fund Administration	36,474.00	.00	18,237.00	18,237.00	50	31,608.00
4388	Building Management	35,051.00	.00	17,525.52	17,525.48	50	32,699.04
4511	Casualty Insurance	51,180.00	.00	25,590.00	25,590.00	50	50,175.96
4512	Workers Comp Insurance	5,554.00	.00	2,776.98	2,777.02	50	5,445.00
4591	Retirement Contributions	106,810.00	.00	.00	106,810.00	0	106,899.00
4592	Sheriff's Tax Collection	5,000.00	.00	386.87	4,613.13	8	958.07
Division <b>14 - Highland Health Unit Complex Totals</b>		<b>\$674,993.90</b>	<b>\$30,097.75</b>	<b>\$382,157.20</b>	<b>\$292,836.70</b>	<b>57%</b>	<b>\$626,878.08</b>



# Income Statement

Through 09/30/22  
Detail Listing  
Exclude Rollup Account

Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Year Total Actual
Fund Category <b>Governmental Funds</b>							
Fund Type <b>Special Revenue Funds</b>							
Fund <b>270 - Health Tax Fund</b>							
<b>EXPENSE</b>							
Department <b>161 - Facility &amp; Maintenance</b>							
Division <b>15 - Vivian Health Unit</b>							
4113	Salaries Regular Employees	29,570.00	3,770.89	23,251.87	6,318.13	79	30,095.95
4131	Parochial Retirement	3,400.96	433.65	2,804.73	596.23	82	3,547.59
4132	Group Health Insurance	6,164.00	741.80	4,977.64	1,186.36	81	6,160.95
4133	Retired Employees Grp Insurance	1,519.00	.00	759.48	759.52	50	1,446.96
4135	Medicare Insurance	429.00	49.78	317.74	111.26	74	379.95
4260	Building Repairs & Maintenance	6,000.00	225.00	1,518.39	4,481.61	25	4,837.45
4272	Electricity	13,000.00	.00	6,563.17	6,436.83	50	12,125.54
4273	Water	3,000.00	154.29	1,363.82	1,636.18	45	1,867.71
4280	Telephone	1,800.00	.00	1,280.74	519.26	71	1,726.95
4291	Lawn and Tree Maintenance	.00	.00	390.00	(390.00)	+++	.00
4312	Pest Control	800.00	57.75	459.25	340.75	57	660.00
4316	Security	400.00	.00	142.56	257.44	36	184.80
4388	Building Management	2,417.00	.00	1,208.52	1,208.48	50	2,255.04
4512	Workers Comp Insurance	368.00	.00	184.08	183.92	50	360.24
Division <b>15 - Vivian Health Unit Totals</b>		<b>\$68,867.96</b>	<b>\$5,433.16</b>	<b>\$45,221.99</b>	<b>\$23,645.97</b>	<b>66%</b>	<b>\$65,649.13</b>
Division <b>69 - David Raines Comm Center</b>							
4260	Building Repairs & Maintenance	33,390.00	.00	16,695.00	16,695.00	50	33,390.00
Division <b>69 - David Raines Comm Center Totals</b>		<b>\$33,390.00</b>	<b>\$0.00</b>	<b>\$16,695.00</b>	<b>\$16,695.00</b>	<b>50%</b>	<b>\$33,390.00</b>
Department <b>161 - Facility &amp; Maintenance Totals</b>		<b>\$841,049.86</b>	<b>\$37,151.86</b>	<b>\$477,615.56</b>	<b>\$363,434.30</b>	<b>57%</b>	<b>\$785,215.54</b>
Department <b>300 - Animal and Mosquito</b>							
Division <b>12 - Animal Services</b>							
4113	Salaries Regular Employees	1,297,030.00	150,752.02	910,921.48	386,108.52	70	1,232,588.07
4114	Salaries-Special	10,000.00	.00	5,697.65	4,302.35	57	2,061.49
4122	Salaries-Part Time	51,709.00	5,938.45	25,885.53	25,823.47	50	45,455.95
4131	Parochial Retirement	128,846.45	16,088.74	101,839.34	27,007.11	79	130,164.54
4132	Group Health Insurance	195,680.76	18,024.15	119,220.16	76,460.60	61	169,449.15
4133	Retired Employees Grp Insurance	52,737.00	.00	26,368.50	26,368.50	50	50,226.00
4135	Medicare Insurance	20,199.76	2,160.72	13,665.02	6,534.74	68	16,771.91
4136	Caddo Parish Employee Retirement	10,780.90	1,212.75	8,008.26	2,772.64	74	9,919.52
4138	Unemployment Claims	1,000.00	.00	.00	1,000.00	0	.00
4210	Books and Subscriptions	500.00	.00	.00	500.00	0	179.00
4211	Dues-Governmental Organizations	1,000.00	.00	250.00	750.00	25	20.00
4221	Printed Office Forms	6,000.00	847.50	1,723.50	4,276.50	29	3,076.71



# Income Statement

Through 09/30/22  
Detail Listing  
Exclude Rollup Account

Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Year Total Actual
Fund Category <b>Governmental Funds</b>							
Fund Type <b>Special Revenue Funds</b>							
Fund <b>270 - Health Tax Fund</b>							
<b>EXPENSE</b>							
Department <b>300 - Animal and Mosquito</b>							
Division <b>12 - Animal Services</b>							
4230	Education, Travel and Training	18,000.00	(87.77)	4,558.27	13,441.73	25	8,587.31
4241	Office Supplies	7,500.00	.00	4,540.84	2,959.16	61	5,193.33
4242	Postage	750.00	.00	349.72	400.28	47	186.37
4243	Copy Supplies	6,500.00	.00	3,873.64	2,626.36	60	8,209.31
4250	Equipment Repairs	50,000.00	465.00	35,478.83	14,521.17	71	33,623.71
4251	Gas, Oil, Grease	55,000.00	.00	34,748.79	20,251.21	63	43,817.35
4260	Building Repairs & Maintenance	45,000.00	4,335.47	27,206.82	17,793.18	60	43,250.84
4265	Uniforms	9,000.00	.00	7,469.27	1,530.73	83	6,687.27
4267	Animal Food	30,000.00	.00	12,429.14	17,570.86	41	26,436.91
4268	Vaccinations and Chemicals	150,000.00	5,188.97	57,474.49	92,525.51	38	55,790.09
4271	Natural Gas	8,000.00	.00	5,156.43	2,843.57	64	5,467.95
4272	Electricity	40,000.00	.00	20,981.45	19,018.55	52	33,114.44
4273	Water	9,000.00	.00	4,860.13	4,139.87	54	7,855.96
4276	Emergency Coordination	3,888.00	.00	1,944.00	1,944.00	50	3,888.00
4280	Telephone	20,000.00	.00	10,808.21	9,191.79	54	17,952.55
4290	Safety Apparel	1,000.00	.00	.00	1,000.00	0	1,017.75
4291	Lawn and Tree Maintenance	3,500.00	225.00	2,050.00	1,450.00	59	2,750.00
4311	Recruitment and Screenings	5,000.00	157.00	2,258.81	2,741.19	45	3,200.71
4313	Maintenance Contract	7,500.00	.00	724.35	6,775.65	10	9,138.89
4316	Security	1,000.00	.00	712.80	287.20	71	924.00
4317	Janitorial Service	3,000.00	.00	.00	3,000.00	0	.00
4318	Waste Disposal Fees	3,000.00	.00	2,243.24	756.76	75	1,839.96
4321	Legal and Auditing	1,528.00	226.05	1,608.55	(80.55)	105	789.63
4324	Information Systems Allocation	19,401.00	.00	9,700.50	9,700.50	50	20,077.96
4326	Spaying/Neutering	75,000.00	.00	28,591.85	46,408.15	38	57,039.37
4327	Professional Services	100,000.00	.00	32,805.84	67,194.16	33	54,937.88
4361	General Fund Administration	68,734.00	.00	34,366.98	34,367.02	50	59,787.96
4388	Building Management	8,461.00	.00	4,230.42	4,230.58	50	7,893.00
4395	Grant Programs - Other	.00	.00	16,817.78	(16,817.78)	+++	.00
4423	Misc Materials and Supplies	65,000.00	1,007.61	21,458.32	43,541.68	33	71,224.04
4511	Casualty Insurance	32,112.00	.00	16,056.00	16,056.00	50	31,482.00
4512	Workers Comp Insurance	31,102.50	.00	15,491.52	15,610.98	50	30,375.00
4742	Office Equipment	5,000.00	.00	.00	5,000.00	0	.00
4743	Other Equipment	5,000.00	3,848.09	6,941.90	(1,941.90)	139	4,380.62



# Income Statement

Through 09/30/22  
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Fund Category <b>Governmental Funds</b>							
Fund Type <b>Special Revenue Funds</b>							
Fund <b>270 - Health Tax Fund</b>							
<b>EXPENSE</b>							
Department <b>300 - Animal and Mosquito</b>							
Division <b>12 - Animal Services Totals</b>		\$2,663,460.37	\$210,389.75	\$1,641,518.33	\$1,021,942.04	62%	\$2,316,832.50
Division <b>13 - Mosquito Control</b>							
4113	Salaries Regular Employees	125,112.00	13,381.89	82,540.29	42,571.71	66	110,466.37
4122	Salaries-Part Time	57,307.00	6,690.55	23,530.67	33,776.33	41	25,851.93
4131	Parochial Retirement	12,731.00	1,506.22	9,803.91	2,927.09	77	12,882.36
4132	Group Health Insurance	748.00	57.24	513.72	234.28	69	657.12
4133	Retired Employees Grp Insurance	13,184.00	.00	6,592.02	6,591.98	50	12,555.96
4135	Medicare Insurance	3,927.00	447.52	2,180.16	1,746.84	56	2,554.28
4138	Unemployment Claims	1,000.00	.00	.00	1,000.00	0	.00
4210	Books and Subscriptions	200.00	.00	.00	200.00	0	.00
4221	Printed Office Forms	200.00	.00	.00	200.00	0	.00
4230	Education, Travel and Training	1,500.00	.00	155.00	1,345.00	10	155.00
4241	Office Supplies	400.00	.00	419.56	(19.56)	105	39.79
4242	Postage	500.00	.00	68.36	431.64	14	353.85
4250	Equipment Repairs	16,000.00	.00	16,494.71	(494.71)	103	9,866.36
4251	Gas, Oil, Grease	18,000.00	.00	8,912.91	9,087.09	50	11,973.10
4260	Building Repairs & Maintenance	5,000.00	.00	.00	5,000.00	0	.00
4265	Uniforms	1,000.00	.00	.00	1,000.00	0	121.88
4268	Vaccinations and Chemicals	140,000.00	.00	103,851.04	36,148.96	74	136,279.87
4276	Emergency Coordination	972.00	.00	486.00	486.00	50	972.00
4290	Safety Apparel	300.00	.00	.00	300.00	0	.00
4311	Recruitment and Screenings	200.00	.00	.00	200.00	0	.00
4321	Legal and Auditing	1,528.00	226.05	1,609.15	(81.15)	105	2,013.57
4324	Information Systems Allocation	19,401.00	.00	9,700.50	9,700.50	50	20,077.96
4361	General Fund Administration	25,680.00	.00	12,840.00	12,840.00	50	22,155.00
4423	Misc Materials and Supplies	7,000.00	.00	4,139.03	2,860.97	59	5,937.28
4511	Casualty Insurance	8,028.00	.00	4,014.00	4,014.00	50	7,871.04
4512	Workers Comp Insurance	8,767.00	.00	4,383.48	4,383.52	50	8,595.00
4743	Other Equipment	2,000.00	.00	56,039.33	(54,039.33)	2,802	14,293.66
Division <b>13 - Mosquito Control Totals</b>		\$470,685.00	\$22,309.47	\$348,273.84	\$122,411.16	74%	\$405,673.38
Department <b>300 - Animal and Mosquito Totals</b>		\$3,134,145.37	\$232,699.22	\$1,989,792.17	\$1,144,353.20	63%	\$2,722,505.88
Department <b>900 - Other Financing Sources (Uses)</b>							
4688	Transfer To Capital Outlay	535,000.00	.00	267,499.98	267,500.02	50	102,000.00
Department <b>900 - Other Financing Sources (Uses) Totals</b>		\$535,000.00	\$0.00	\$267,499.98	\$267,500.02	50%	\$102,000.00



# Income Statement

Through 09/30/22  
Detail Listing  
Exclude Rollup Account

Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Year Total Actual
Fund Category	<b>Governmental Funds</b>						
Fund Type	<b>Special Revenue Funds</b>						
Fund	<b>270 - Health Tax Fund</b>						
	<b>EXPENSE TOTALS</b>	\$4,599,745.23	\$269,851.08	\$2,824,296.71	\$1,775,448.52	61%	\$3,674,771.42
Fund	<b>270 - Health Tax Fund Totals</b>						
	<b>REVENUE TOTALS</b>	3,669,163.00	7,025.62	736,838.85	2,932,324.15	20%	3,773,288.35
	<b>EXPENSE TOTALS</b>	4,599,745.23	269,851.08	2,824,296.71	1,775,448.52	61%	3,674,771.42
Fund	<b>270 - Health Tax Fund Net Gain (Loss)</b>	(\$930,582.23)	(\$262,825.46)	(\$2,087,457.86)	(\$1,156,875.63)	224%	\$98,516.93



# Income Statement

Through 09/30/22  
Detail Listing  
Exclude Rollup Account

Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Year Total Actual
Fund Category <b>Governmental Funds</b>							
Fund Type <b>Special Revenue Funds</b>							
Fund <b>280 - Biomedical Fund</b>							
<b>REVENUE</b>							
Department <b>000 - General Revenues</b>							
3113	Ad Valorem Tax-Parish	3,071,880.00	.00	.00	3,071,880.00	0	3,083,798.00
3115	Estimated Uncollectible Taxes	(122,880.00)	.00	.00	(122,880.00)	0	(9,387.33)
3120	Prior Year Taxes	16,793.00	567.96	16,904.44	(111.44)	101	13,371.24
3351	State Revenue Sharing	69,200.00	.00	.00	69,200.00	0	66,174.06
3610	Interest Earned	100.00	.00	199.60	(99.60)	200	41.57
Department <b>000 - General Revenues Totals</b>		<b>\$3,035,093.00</b>	<b>\$567.96</b>	<b>\$17,104.04</b>	<b>\$3,017,988.96</b>	<b>1%</b>	<b>\$3,153,997.54</b>
<b>REVENUE TOTALS</b>		<b>\$3,035,093.00</b>	<b>\$567.96</b>	<b>\$17,104.04</b>	<b>\$3,017,988.96</b>	<b>1%</b>	<b>\$3,153,997.54</b>
<b>EXPENSE</b>							
Department <b>319 - Biomedical Research Center</b>							
4321	Legal and Auditing	5,641.00	834.52	6,790.95	(1,149.95)	120	5,175.60
4361	General Fund Administration	17,374.00	.00	8,686.98	8,687.02	50	15,477.00
4530	Interest Expense	13,000.00	.00	650.06	12,349.94	5	7,247.71
4562	Reimb - Biomedical Research Ctr	2,815,000.00	.00	1,833,147.00	981,853.00	65	2,815,000.00
4591	Retirement Contributions	90,920.00	.00	.00	90,920.00	0	91,001.00
4592	Sheriff's Tax Collection	4,000.00	.00	385.43	3,614.57	10	1,124.69
Department <b>319 - Biomedical Research Center Totals</b>		<b>\$2,945,935.00</b>	<b>\$834.52</b>	<b>\$1,849,660.42</b>	<b>\$1,096,274.58</b>	<b>63%</b>	<b>\$2,935,026.00</b>
<b>EXPENSE TOTALS</b>		<b>\$2,945,935.00</b>	<b>\$834.52</b>	<b>\$1,849,660.42</b>	<b>\$1,096,274.58</b>	<b>63%</b>	<b>\$2,935,026.00</b>
Fund <b>280 - Biomedical Fund Totals</b>							
<b>REVENUE TOTALS</b>		<b>3,035,093.00</b>	<b>567.96</b>	<b>17,104.04</b>	<b>3,017,988.96</b>	<b>1%</b>	<b>3,153,997.54</b>
<b>EXPENSE TOTALS</b>		<b>2,945,935.00</b>	<b>834.52</b>	<b>1,849,660.42</b>	<b>1,096,274.58</b>	<b>63%</b>	<b>2,935,026.00</b>
Fund <b>280 - Biomedical Fund Net Gain (Loss)</b>		<b>\$89,158.00</b>	<b>(\$266.56)</b>	<b>(\$1,832,556.38)</b>	<b>(\$1,921,714.38)</b>	<b>(2,055%)</b>	<b>\$218,971.54</b>



# Income Statement

Through 09/30/22  
Detail Listing  
Exclude Rollup Account

Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Year Total Actual
Fund Category <b>Governmental Funds</b>							
Fund Type <b>Special Revenue Funds</b>							
Fund <b>290 - Riverboat Fund</b>							
<b>REVENUE</b>							
Department <b>000 - General Revenues</b>							
3223	Riverboat Gaming	850,000.00	7,609.92	566,009.74	283,990.26	67	999,631.53
3609	Market Value Adjustment	.00	.00	.00	.00	+++	(7,967.71)
3610	Interest Earned	4,000.00	.00	909.20	3,090.80	23	3,392.41
3695	Miscellaneous Revenue	2,000.00	.00	3,196.80	(1,196.80)	160	40,004.00
Department <b>000 - General Revenues Totals</b>		<b>\$856,000.00</b>	<b>\$7,609.92</b>	<b>\$570,115.74</b>	<b>\$285,884.26</b>	<b>67%</b>	<b>\$1,035,060.23</b>
Department <b>900 - Other Financing Sources (Uses)</b>							
3839	Transfer from American Rescue Plan Fund	66,800.00	.00	143,778.69	(76,978.69)	215	.00
3849	Transfer From Oil & Gas	148,500.00	.00	.00	148,500.00	0	.00
3852	Transfer From Capital Outlay	.00	.00	.00	.00	+++	19,071.00
Department <b>900 - Other Financing Sources (Uses) Totals</b>		<b>\$215,300.00</b>	<b>\$0.00</b>	<b>\$143,778.69</b>	<b>\$71,521.31</b>	<b>67%</b>	<b>\$19,071.00</b>
<b>REVENUE TOTALS</b>		<b>\$1,071,300.00</b>	<b>\$7,609.92</b>	<b>\$713,894.43</b>	<b>\$357,405.57</b>	<b>67%</b>	<b>\$1,054,131.23</b>
<b>EXPENSE</b>							
Department <b>131 - Administration</b>							
4122	Salaries-Part Time	165,000.00	.00	101,936.02	63,063.98	62	53,335.92
4135	Medicare Insurance	13,750.00	.00	7,206.08	6,543.92	52	4,077.83
4321	Legal and Auditing	4,834.00	715.13	4,240.36	593.64	88	15,935.32
4327	Professional Services	2,000.00	.00	493.00	1,507.00	25	754.00
4344	Public Information	10,000.00	.00	.00	10,000.00	0	.00
4361	General Fund Administration	28,396.00	.00	14,197.98	14,198.02	50	24,998.04
4530	Interest Expense	1,500.00	.00	.00	1,500.00	0	.00
4534	Special Programs	90,000.00	7,477.50	77,750.96	12,249.04	86	43,053.56
4553	Truancy Program	60,000.00	.00	60,000.00	.00	100	60,000.00
Department <b>131 - Administration Totals</b>		<b>\$375,480.00</b>	<b>\$8,192.63</b>	<b>\$265,824.40</b>	<b>\$109,655.60</b>	<b>71%</b>	<b>\$202,154.67</b>
Department <b>150 - Allocation to other Entities</b>							
4959	NGO Appropriations	1,125,200.00	50,000.00	788,171.31	337,028.69	70	761,648.67
Department <b>150 - Allocation to other Entities Totals</b>		<b>\$1,125,200.00</b>	<b>\$50,000.00</b>	<b>\$788,171.31</b>	<b>\$337,028.69</b>	<b>70%</b>	<b>\$761,648.67</b>
<b>EXPENSE TOTALS</b>		<b>\$1,500,680.00</b>	<b>\$58,192.63</b>	<b>\$1,053,995.71</b>	<b>\$446,684.29</b>	<b>70%</b>	<b>\$963,803.34</b>
Fund <b>290 - Riverboat Fund Totals</b>							
<b>REVENUE TOTALS</b>		<b>1,071,300.00</b>	<b>7,609.92</b>	<b>713,894.43</b>	<b>357,405.57</b>	<b>67%</b>	<b>1,054,131.23</b>
<b>EXPENSE TOTALS</b>		<b>1,500,680.00</b>	<b>58,192.63</b>	<b>1,053,995.71</b>	<b>446,684.29</b>	<b>70%</b>	<b>963,803.34</b>
Fund <b>290 - Riverboat Fund Net Gain (Loss)</b>		<b>(\$429,380.00)</b>	<b>(\$50,582.71)</b>	<b>(\$340,101.28)</b>	<b>\$89,278.72</b>	<b>79%</b>	<b>\$90,327.89</b>



# Income Statement

Through 09/30/22  
Detail Listing  
Exclude Rollup Account

Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Year Total Actual
Fund Category <b>Governmental Funds</b>							
Fund Type <b>Special Revenue Funds</b>							
Fund <b>295 - Criminal Justice Fund</b>							
<b>REVENUE</b>							
Department <b>000 - General Revenues</b>							
3113	Ad Valorem Tax-Parish	6,254,780.00	.00	.00	6,254,780.00	0	6,277,655.00
3115	Estimated Uncollectible Taxes	(250,190.00)	.00	.00	(250,190.00)	0	(173,187.01)
3120	Prior Year Taxes	16,899.00	3,173.34	8,835.76	8,063.24	52	4,918.72
3351	State Revenue Sharing	132,200.00	.00	.00	132,200.00	0	132,738.31
3610	Interest Earned	1,000.00	.00	.00	1,000.00	0	.00
Department <b>000 - General Revenues Totals</b>		<b>\$6,154,689.00</b>	<b>\$3,173.34</b>	<b>\$8,835.76</b>	<b>\$6,145,853.24</b>	<b>0%</b>	<b>\$6,242,125.02</b>
Department <b>900 - Other Financing Sources (Uses)</b>							
3839	Transfer from American Rescue Plan Fund	.00	.00	1,043,609.09	(1,043,609.09)	+++	.00
Department <b>900 - Other Financing Sources (Uses) Totals</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,043,609.09</b>	<b>(\$1,043,609.09)</b>	<b>+++</b>	<b>\$0.00</b>
<b>REVENUE TOTALS</b>		<b>\$6,154,689.00</b>	<b>\$3,173.34</b>	<b>\$1,052,444.85</b>	<b>\$5,102,244.15</b>	<b>17%</b>	<b>\$6,242,125.02</b>
<b>EXPENSE</b>							
Department <b>120 - Criminal Justice</b>							
Division <b>20 - Criminal Administration</b>							
4321	Legal and Auditing	3,702.00	478.88	4,107.52	(405.52)	111	2,969.73
4361	General Fund Administration	11,023.00	.00	5,511.48	5,511.52	50	9,521.04
4530	Interest Expense	15,000.00	.00	2,846.88	12,153.12	19	23,813.98
4591	Retirement Contributions	185,140.00	.00	.00	185,140.00	0	185,292.00
4592	Sheriff's Tax Collection	5,000.00	.00	760.09	4,239.91	15	2,252.40
Division <b>20 - Criminal Administration Totals</b>		<b>\$219,865.00</b>	<b>\$478.88</b>	<b>\$13,225.97</b>	<b>\$206,639.03</b>	<b>6%</b>	<b>\$223,849.15</b>
Department <b>120 - Criminal Justice Totals</b>		<b>\$219,865.00</b>	<b>\$478.88</b>	<b>\$13,225.97</b>	<b>\$206,639.03</b>	<b>6%</b>	<b>\$223,849.15</b>
Department <b>900 - Other Financing Sources (Uses)</b>							
4681	Transfer To Juvenile Just Fund	3,600,000.00	.00	1,800,000.00	1,800,000.00	50	3,399,999.96
4682	Transfer To Detention Facilitie	1,200,000.00	.00	600,000.00	600,000.00	50	999,999.96
4685	Transfer To General Fund	1,400,000.00	.00	700,000.02	699,999.98	50	1,400,000.04
Department <b>900 - Other Financing Sources (Uses) Totals</b>		<b>\$6,200,000.00</b>	<b>\$0.00</b>	<b>\$3,100,000.02</b>	<b>\$3,099,999.98</b>	<b>50%</b>	<b>\$5,799,999.96</b>
<b>EXPENSE TOTALS</b>		<b>\$6,419,865.00</b>	<b>\$478.88</b>	<b>\$3,113,225.99</b>	<b>\$3,306,639.01</b>	<b>48%</b>	<b>\$6,023,849.11</b>
Fund <b>295 - Criminal Justice Fund Totals</b>							
<b>REVENUE TOTALS</b>		<b>6,154,689.00</b>	<b>3,173.34</b>	<b>1,052,444.85</b>	<b>5,102,244.15</b>	<b>17%</b>	<b>6,242,125.02</b>
<b>EXPENSE TOTALS</b>		<b>6,419,865.00</b>	<b>478.88</b>	<b>3,113,225.99</b>	<b>3,306,639.01</b>	<b>48%</b>	<b>6,023,849.11</b>
Fund <b>295 - Criminal Justice Fund Net Gain (Loss)</b>		<b>(\$265,176.00)</b>	<b>\$2,694.46</b>	<b>(\$2,060,781.14)</b>	<b>(\$1,795,605.14)</b>	<b>777%</b>	<b>\$218,275.91</b>



# Income Statement

Through 09/30/22  
Detail Listing  
Exclude Rollup Account

Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Year Total Actual
Fund Category <b>Governmental Funds</b>							
Fund Type <b>Special Revenue Funds</b>							
Fund <b>297 - Oil and Gas Fund</b>							
<b>REVENUE</b>							
Department <b>000 - General Revenues</b>							
3609	Market Value Adjustment	.00	.00	.00	.00	+++	(68,935.39)
3610	Interest Earned	20,000.00	.00	9,263.14	10,736.86	46	17,759.85
3623	Building Rental	363,000.00	30,250.00	302,500.00	60,500.00	83	554,399.11
3691	Oil Royalty/Mineral Leases	600,000.00	223,110.48	8,335,635.41	(7,735,635.41)	1,389	6,784,012.84
3695	Miscellaneous Revenue	.00	.00	37,565.00	(37,565.00)	+++	.00
Department <b>000 - General Revenues Totals</b>		\$983,000.00	\$253,360.48	\$8,684,963.55	(\$7,701,963.55)	884%	\$7,287,236.41
Department <b>900 - Other Financing Sources (Uses)</b>							
3839	Transfer from American Rescue Plan Fund	171,000.00	.00	676,513.60	(505,513.60)	396	.00
3852	Transfer From Capital Outlay	.00	.00	.00	.00	+++	82,065.00
Department <b>900 - Other Financing Sources (Uses) Totals</b>		\$171,000.00	\$0.00	\$676,513.60	(\$505,513.60)	396%	\$82,065.00
<b>REVENUE TOTALS</b>		\$1,154,000.00	\$253,360.48	\$9,361,477.15	(\$8,207,477.15)	811%	\$7,369,301.41
<b>EXPENSE</b>							
Department <b>131 - Administration</b>							
4321	Legal and Auditing	33,600.00	547.67	3,200.02	30,399.98	10	33,592.10
4327	Professional Services	181,000.00	.00	109,000.00	72,000.00	60	100,000.00
4361	General Fund Administration	10,274.00	.00	5,137.02	5,136.98	50	9,228.00
Department <b>131 - Administration Totals</b>		\$224,874.00	\$547.67	\$117,337.04	\$107,536.96	52%	\$142,820.10
Department <b>133 - Finance</b>							
4810	Principal Payments	192,800.00	.00	293,234.00	(100,434.00)	152	221,380.00
4820	Interest Payments	205,700.00	.00	105,254.00	100,446.00	51	259,220.00
4830	Paying Agent Fees	200.00	.00	400.00	(200.00)	200	50.00
Department <b>133 - Finance Totals</b>		\$398,700.00	\$0.00	\$398,888.00	(\$188.00)	100%	\$480,650.00
Department <b>900 - Other Financing Sources (Uses)</b>							
4675	Transfer To Juvenile Justice Fund	.00	.00	.00	.00	+++	6,300.00
4688	Transfer To Capital Outlay	2,229,280.00	.00	827,140.02	1,402,139.98	37	395,499.96
4694	Transfer To Riverboat	156,500.00	.00	.00	156,500.00	0	.00
4697	Transfer To Economic Development	.00	.00	.00	.00	+++	25,000.00
Department <b>900 - Other Financing Sources (Uses) Totals</b>		\$2,385,780.00	\$0.00	\$827,140.02	\$1,558,639.98	35%	\$426,799.96
<b>EXPENSE TOTALS</b>		\$3,009,354.00	\$547.67	\$1,343,365.06	\$1,665,988.94	45%	\$1,050,270.06
Fund <b>297 - Oil and Gas Fund Totals</b>							
<b>REVENUE TOTALS</b>		1,154,000.00	253,360.48	9,361,477.15	(8,207,477.15)	811%	7,369,301.41
<b>EXPENSE TOTALS</b>		3,009,354.00	547.67	1,343,365.06	1,665,988.94	45%	1,050,270.06
Fund <b>297 - Oil and Gas Fund Net Gain (Loss)</b>		(\$1,855,354.00)	\$252,812.81	\$8,018,112.09	\$9,873,466.09	(432%)	\$6,319,031.35



# Income Statement

Through 09/30/22  
Detail Listing  
Exclude Rollup Account

Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Year Total Actual
Fund Category <b>Governmental Funds</b>							
Fund Type <b>Special Revenue Funds</b>							
Fund <b>750 - Economic Development Fund</b>							
<b>REVENUE</b>							
Department <b>000 - General Revenues</b>							
3359	Video Poker	400,000.00	32,200.42	456,721.06	(56,721.06)	114	605,538.70
3609	Market Value Adjustment	.00	.00	.00	.00	+++	(7,113.51)
3610	Interest Earned	6,000.00	.00	723.35	5,276.65	12	3,227.83
Department <b>000 - General Revenues Totals</b>		<u>\$406,000.00</u>	<u>\$32,200.42</u>	<u>\$457,444.41</u>	<u>(\$51,444.41)</u>	113%	<u>\$601,653.02</u>
Department <b>900 - Other Financing Sources (Uses)</b>							
3839	Transfer from American Rescue Plan Fund	43,300.00	.00	88,369.51	(45,069.51)	204	.00
3849	Transfer From Oil & Gas	.00	.00	.00	.00	+++	25,000.00
Department <b>900 - Other Financing Sources (Uses) Totals</b>		<u>\$43,300.00</u>	<u>\$0.00</u>	<u>\$88,369.51</u>	<u>(\$45,069.51)</u>	204%	<u>\$25,000.00</u>
<b>REVENUE TOTALS</b>		<u>\$449,300.00</u>	<u>\$32,200.42</u>	<u>\$545,813.92</u>	<u>(\$96,513.92)</u>	121%	<u>\$626,653.02</u>
<b>EXPENSE</b>							
Department <b>131 - Administration</b>							
4321	Legal and Auditing	2,425.00	358.75	4,048.83	(1,623.83)	167	2,224.70
4327	Professional Services	60,000.00	.00	42,750.00	17,250.00	71	57,000.00
4361	General Fund Administration	14,198.00	.00	7,099.02	7,098.98	50	12,498.96
Department <b>131 - Administration Totals</b>		<u>\$76,623.00</u>	<u>\$358.75</u>	<u>\$53,897.85</u>	<u>\$22,725.15</u>	70%	<u>\$71,723.66</u>
Department <b>150 - Allocation to other Entities</b>							
4959	NGO Appropriations	665,000.00	3,000.00	232,424.60	432,575.40	35	465,400.00
Department <b>150 - Allocation to other Entities Totals</b>		<u>\$665,000.00</u>	<u>\$3,000.00</u>	<u>\$232,424.60</u>	<u>\$432,575.40</u>	35%	<u>\$465,400.00</u>
Department <b>900 - Other Financing Sources (Uses)</b>							
4674	Transfer To E. Edward Jones Trust Fund	.00	.00	.00	.00	+++	200,000.00
Department <b>900 - Other Financing Sources (Uses) Totals</b>		<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	+++	<u>\$200,000.00</u>
<b>EXPENSE TOTALS</b>		<u>\$741,623.00</u>	<u>\$3,358.75</u>	<u>\$286,322.45</u>	<u>\$455,300.55</u>	39%	<u>\$737,123.66</u>
Fund <b>750 - Economic Development Fund Totals</b>							
<b>REVENUE TOTALS</b>		<u>449,300.00</u>	<u>32,200.42</u>	<u>545,813.92</u>	<u>(96,513.92)</u>	121%	<u>626,653.02</u>
<b>EXPENSE TOTALS</b>		<u>741,623.00</u>	<u>3,358.75</u>	<u>286,322.45</u>	<u>455,300.55</u>	39%	<u>737,123.66</u>
Fund <b>750 - Economic Development Fund Net Gain (Loss)</b>		<u>(\$292,323.00)</u>	<u>\$28,841.67</u>	<u>\$259,491.47</u>	<u>\$551,814.47</u>	(89%)	<u>(\$110,470.64)</u>



# Income Statement

Through 09/30/22  
Detail Listing  
Exclude Rollup Account

Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Year Total Actual
Fund Category <b>Governmental Funds</b>							
Fund Type <b>Special Revenue Funds</b>							
Fund <b>770 - Law Officers Witness Fund</b>							
<b>REVENUE</b>							
Department <b>000 - General Revenues</b>							
3512	Criminal Case Charges	25,000.00	1,205.00	11,212.09	13,787.91	45	19,671.91
3610	Interest Earned	250.00	.00	55.60	194.40	22	231.76
Department <b>000 - General Revenues Totals</b>		<u>\$25,250.00</u>	<u>\$1,205.00</u>	<u>\$11,267.69</u>	<u>\$13,982.31</u>	<u>45%</u>	<u>\$19,903.67</u>
<b>REVENUE TOTALS</b>		<b>\$25,250.00</b>	<b>\$1,205.00</b>	<b>\$11,267.69</b>	<b>\$13,982.31</b>	<b>45%</b>	<b>\$19,903.67</b>
<b>EXPENSE</b>							
Department <b>120 - Criminal Justice</b>							
Division <b>21 - District Court</b>							
4321	Legal and Auditing	1,257.00	185.96	1,323.76	(66.76)	105	1,153.29
4343	Payments to Law Officers	20,000.00	400.00	5,550.00	14,450.00	28	15,300.00
4361	General Fund Administration	20,549.00	.00	10,274.52	10,274.48	50	18,455.04
4394	Criminal Court Grant	(30,000.00)	.00	.00	(30,000.00)	0	(30,000.00)
Division <b>21 - District Court Totals</b>		<u>\$11,806.00</u>	<u>\$585.96</u>	<u>\$17,148.28</u>	<u>(\$5,342.28)</u>	<u>145%</u>	<u>\$4,908.33</u>
Department <b>120 - Criminal Justice Totals</b>		<u>\$11,806.00</u>	<u>\$585.96</u>	<u>\$17,148.28</u>	<u>(\$5,342.28)</u>	<u>145%</u>	<u>\$4,908.33</u>
<b>EXPENSE TOTALS</b>		<b>\$11,806.00</b>	<b>\$585.96</b>	<b>\$17,148.28</b>	<b>(\$5,342.28)</b>	<b>145%</b>	<b>\$4,908.33</b>
Fund <b>770 - Law Officers Witness Fund Totals</b>							
<b>REVENUE TOTALS</b>		<b>25,250.00</b>	<b>1,205.00</b>	<b>11,267.69</b>	<b>13,982.31</b>	<b>45%</b>	<b>19,903.67</b>
<b>EXPENSE TOTALS</b>		<b>11,806.00</b>	<b>585.96</b>	<b>17,148.28</b>	<b>(5,342.28)</b>	<b>145%</b>	<b>4,908.33</b>
Fund <b>770 - Law Officers Witness Fund Net Gain (Loss)</b>		<b>\$13,444.00</b>	<b>\$619.04</b>	<b>(\$5,880.59)</b>	<b>(\$19,324.59)</b>	<b>(44%)</b>	<b>\$14,995.34</b>



# Income Statement

Through 09/30/22  
Detail Listing  
Exclude Rollup Account

Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Year Total Actual
Fund Category <b>Governmental Funds</b>							
Fund Type <b>Special Revenue Funds</b>							
Fund <b>797 - American Rescue Plan Fund</b>							
<b>REVENUE</b>							
Department <b>000 - General Revenues</b>							
3609	Market Value Adjustment	.00	.00	.00	.00	+++	(57,464.59)
3610	Interest Earned	15,000.00	.00	9,993.85	5,006.15	67	29,858.72
3723	Federal Grants - Other	23,290,000.00	.00	23,328,405.50	(38,405.50)	100	1,681,758.50
Department <b>000 - General Revenues Totals</b>		\$23,305,000.00	\$0.00	\$23,338,399.35	(\$33,399.35)	100%	\$1,654,152.63
Department <b>900 - Other Financing Sources (Uses)</b>							
3837	Transfer From General Fund	.00	.00	.00	.00	+++	27,606.00
Department <b>900 - Other Financing Sources (Uses) Totals</b>		\$0.00	\$0.00	\$0.00	\$0.00	+++	\$27,606.00
<b>REVENUE TOTALS</b>		\$23,305,000.00	\$0.00	\$23,338,399.35	(\$33,399.35)	100%	\$1,681,758.63
<b>EXPENSE</b>							
Department <b>131 - Administration</b>							
4321	Legal and Auditing	12,000.00	369.84	2,632.76	9,367.24	22	.00
4395	Grant Programs - Other	46,565,000.00	436,491.25	685,803.63	45,879,196.37	1	1,681,759.17
Department <b>131 - Administration Totals</b>		\$46,577,000.00	\$436,861.09	\$688,436.39	\$45,888,563.61	1%	\$1,681,759.17
Department <b>900 - Other Financing Sources (Uses)</b>							
4676	Transfer To Building Maintenance Fund	.00	.00	872,037.86	(872,037.86)	+++	.00
4678	Transfer To Oil & Gas Fund	171,000.00	.00	676,513.60	(505,513.60)	396	.00
4681	Transfer To Juvenile Just Fund	.00	.00	637,733.96	(637,733.96)	+++	.00
4682	Transfer To Detention Facilitie	.00	.00	1,592,448.12	(1,592,448.12)	+++	.00
4684	Transfer To Criminal Justice	.00	.00	1,043,609.09	(1,043,609.09)	+++	.00
4685	Transfer To General Fund	993,400.00	.00	3,467,285.44	(2,473,885.44)	349	.00
4686	Transfer To Health Tax Fund	.00	.00	628,491.34	(628,491.34)	+++	.00
4688	Transfer To Capital Outlay	16,825,000.00	.00	.00	16,825,000.00	0	.00
4691	Transfer To Parks & Recreation	.00	.00	522,103.03	(522,103.03)	+++	.00
4694	Transfer To Riverboat	66,800.00	.00	143,778.69	(76,978.69)	215	.00
4697	Transfer To Economic Development	43,300.00	.00	88,369.51	(45,069.51)	204	.00
4699	Transfer To Public Works Fund	.00	.00	2,820,011.17	(2,820,011.17)	+++	.00
Department <b>900 - Other Financing Sources (Uses) Totals</b>		\$18,099,500.00	\$0.00	\$12,492,381.81	\$5,607,118.19	69%	\$0.00
<b>EXPENSE TOTALS</b>		\$64,676,500.00	\$436,861.09	\$13,180,818.20	\$51,495,681.80	20%	\$1,681,759.17
Fund <b>797 - American Rescue Plan Fund Totals</b>							
<b>REVENUE TOTALS</b>		23,305,000.00	.00	23,338,399.35	(33,399.35)	100%	1,681,758.63
<b>EXPENSE TOTALS</b>		64,676,500.00	436,861.09	13,180,818.20	51,495,681.80	20%	1,681,759.17
Fund <b>797 - American Rescue Plan Fund Net Gain (Loss)</b>		(\$41,371,500.00)	(\$436,861.09)	\$10,157,581.15	\$51,529,081.15	(25%)	(\$0.54)



# Income Statement

Through 09/30/22  
Detail Listing  
Exclude Rollup Account

Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Year Total Actual
Fund Category <b>Governmental Funds</b>							
Fund Type <b>Special Revenue Funds</b>							
Fund <b>798 - E. Edward Jones Trust Fund</b>							
<b>REVENUE</b>							
Department <b>000 - General Revenues</b>							
3609	Market Value Adjustment	.00	.00	.00	.00	+++	(11,619.92)
3610	Interest Earned	2,500.00	.00	1,188.67	1,311.33	48	16,623.63
Department <b>000 - General Revenues Totals</b>		<b>\$2,500.00</b>	<b>\$0.00</b>	<b>\$1,188.67</b>	<b>\$1,311.33</b>	<b>48%</b>	<b>\$5,003.71</b>
Department <b>138 - Program Administration</b>							
Division <b>81 - Emergency Rental Assistance 1</b>							
3610	Interest Earned	.00	.00	1,315.93	(1,315.93)	+++	6,947.26
3723	Federal Grants - Other	6,534,913.00	.00	.00	6,534,913.00	0	7,162,471.60
Division <b>81 - Emergency Rental Assistance 1 Totals</b>		<b>\$6,534,913.00</b>	<b>\$0.00</b>	<b>\$1,315.93</b>	<b>\$6,533,597.07</b>	<b>0%</b>	<b>\$7,169,418.86</b>
Division <b>82 - Emergency Rental Assistance 2</b>							
3610	Interest Earned	.00	.00	.00	.00	+++	914.02
3723	Federal Grants - Other	.00	.00	7,742,009.25	(7,742,009.25)	+++	8,164,154.20
Division <b>82 - Emergency Rental Assistance 2 Totals</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$7,742,009.25</b>	<b>(\$7,742,009.25)</b>	<b>+++</b>	<b>\$8,165,068.22</b>
Division <b>83 - State ERAP 1</b>							
3723	Federal Grants - Other	.00	.00	.00	.00	+++	21,694,609.85
Division <b>83 - State ERAP 1 Totals</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>+++</b>	<b>\$21,694,609.85</b>
Department <b>138 - Program Administration Totals</b>		<b>\$6,534,913.00</b>	<b>\$0.00</b>	<b>\$7,743,325.18</b>	<b>(\$1,208,412.18)</b>	<b>118%</b>	<b>\$37,029,096.93</b>
Department <b>900 - Other Financing Sources (Uses)</b>							
3850	Transfer From Economic Develop	.00	.00	.00	.00	+++	200,000.00
Department <b>900 - Other Financing Sources (Uses) Totals</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>+++</b>	<b>\$200,000.00</b>
<b>REVENUE TOTALS</b>		<b>\$6,537,413.00</b>	<b>\$0.00</b>	<b>\$7,744,513.85</b>	<b>(\$1,207,100.85)</b>	<b>118%</b>	<b>\$37,234,100.64</b>
<b>EXPENSE</b>							
Department <b>131 - Administration</b>							
4321	Legal and Auditing	10,000.00	295.88	2,106.23	7,893.77	21	.00
4327	Professional Services	1,905,350.00	1,950.00	60,200.00	1,845,150.00	3	86,741.92
4361	General Fund Administration	4,000.00	.00	.00	4,000.00	0	.00
Department <b>131 - Administration Totals</b>		<b>\$1,919,350.00</b>	<b>\$2,245.88</b>	<b>\$62,306.23</b>	<b>\$1,857,043.77</b>	<b>3%</b>	<b>\$86,741.92</b>
Department <b>138 - Program Administration</b>							
Division <b>81 - Emergency Rental Assistance 1</b>							
4327	Professional Services	.00	.00	624,310.84	(624,310.84)	+++	47,500.00
4395	Grant Programs - Other	13,697,385.00	.00	2,156,888.40	11,540,496.60	16	7,492,368.69
Division <b>81 - Emergency Rental Assistance 1 Totals</b>		<b>\$13,697,385.00</b>	<b>\$0.00</b>	<b>\$2,781,199.24</b>	<b>\$10,916,185.76</b>	<b>20%</b>	<b>\$7,539,868.69</b>
Division <b>82 - Emergency Rental Assistance 2</b>							
4395	Grant Programs - Other	.00	.00	61,694.72	(61,694.72)	+++	7,631,796.13
Division <b>82 - Emergency Rental Assistance 2 Totals</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$61,694.72</b>	<b>(\$61,694.72)</b>	<b>+++</b>	<b>\$7,631,796.13</b>



# Income Statement

Through 09/30/22  
Detail Listing  
Exclude Rollup Account

Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Year Total Actual
Fund Category	<b>Governmental Funds</b>						
Fund Type	<b>Special Revenue Funds</b>						
Fund	<b>798 - E. Edward Jones Trust Fund</b>						
	<b>EXPENSE</b>						
	Department <b>138 - Program Administration</b>						
	Division <b>83 - State ERAP 1</b>						
4395	Grant Programs - Other	.00	.00	3,787,958.49	(3,787,958.49)	+++	21,652,204.55
	Division <b>83 - State ERAP 1 Totals</b>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$3,787,958.49</u>	<u>(\$3,787,958.49)</u>	+++	<u>\$21,652,204.55</u>
	Department <b>138 - Program Administration Totals</b>	<u>\$13,697,385.00</u>	<u>\$0.00</u>	<u>\$6,630,852.45</u>	<u>\$7,066,532.55</u>	48%	<u>\$36,823,869.37</u>
	<b>EXPENSE TOTALS</b>	<u>\$15,616,735.00</u>	<u>\$2,245.88</u>	<u>\$6,693,158.68</u>	<u>\$8,923,576.32</u>	43%	<u>\$36,910,611.29</u>
	Fund <b>798 - E. Edward Jones Trust Fund Totals</b>						
	<b>REVENUE TOTALS</b>	6,537,413.00	.00	7,744,513.85	(1,207,100.85)	118%	37,234,100.64
	<b>EXPENSE TOTALS</b>	15,616,735.00	2,245.88	6,693,158.68	8,923,576.32	43%	36,910,611.29
Fund	<b>798 - E. Edward Jones Trust Fund Net Gain (Loss)</b>	<u>(\$9,079,322.00)</u>	<u>(\$2,245.88)</u>	<u>\$1,051,355.17</u>	<u>\$10,130,677.17</u>	(12%)	<u>\$323,489.35</u>



# Income Statement

Through 09/30/22  
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Exclude Rollup Account

Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Year Total Actual
Fund Category <b>Governmental Funds</b>							
Fund Type <b>Special Revenue Funds</b>							
Fund <b>799 - Reserve Trust Fund</b>							
<b>REVENUE</b>							
Department <b>000 - General Revenues</b>							
3609	Market Value Adjustment	.00	.00	.00	.00	+++	(324,898.82)
3610	Interest Earned	275,000.00	.00	30,620.40	244,379.60	11	127,949.75
3623	Building Rental	363,000.00	30,250.00	302,500.00	60,500.00	83	554,399.11
Department <b>000 - General Revenues Totals</b>		<u>\$638,000.00</u>	<u>\$30,250.00</u>	<u>\$333,120.40</u>	<u>\$304,879.60</u>	52%	<u>\$357,450.04</u>
<b>REVENUE TOTALS</b>		<u>\$638,000.00</u>	<u>\$30,250.00</u>	<u>\$333,120.40</u>	<u>\$304,879.60</u>	52%	<u>\$357,450.04</u>
<b>EXPENSE</b>							
Department <b>133 - Finance</b>							
4321	Legal and Auditing	2,287.00	338.33	2,408.44	(121.44)	105	2,098.64
4361	General Fund Administration	14,198.00	.00	7,099.02	7,098.98	50	12,498.96
Department <b>133 - Finance Totals</b>		<u>\$16,485.00</u>	<u>\$338.33</u>	<u>\$9,507.46</u>	<u>\$6,977.54</u>	58%	<u>\$14,597.60</u>
Department <b>150 - Allocation To Other Entities</b>							
4959	NGO Appropriations	350,000.00	.00	.00	350,000.00	0	.00
Department <b>150 - Allocation To Other Entities Totals</b>		<u>\$350,000.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$350,000.00</u>	0%	<u>\$0.00</u>
Department <b>900 - Other Financing Sources (Uses)</b>							
4688	Transfer To Capital Outlay	4,000,000.00	.00	1,999,999.98	2,000,000.02	50	1,000,000.00
Department <b>900 - Other Financing Sources (Uses) Totals</b>		<u>\$4,000,000.00</u>	<u>\$0.00</u>	<u>\$1,999,999.98</u>	<u>\$2,000,000.02</u>	50%	<u>\$1,000,000.00</u>
<b>EXPENSE TOTALS</b>		<u>\$4,366,485.00</u>	<u>\$338.33</u>	<u>\$2,009,507.44</u>	<u>\$2,356,977.56</u>	46%	<u>\$1,014,597.60</u>
Fund <b>799 - Reserve Trust Fund Totals</b>							
<b>REVENUE TOTALS</b>		<u>638,000.00</u>	<u>30,250.00</u>	<u>333,120.40</u>	<u>304,879.60</u>	52%	<u>357,450.04</u>
<b>EXPENSE TOTALS</b>		<u>4,366,485.00</u>	<u>338.33</u>	<u>2,009,507.44</u>	<u>2,356,977.56</u>	46%	<u>1,014,597.60</u>
Fund <b>799 - Reserve Trust Fund Net Gain (Loss)</b>		<u>(\$3,728,485.00)</u>	<u>\$29,911.67</u>	<u>(\$1,676,387.04)</u>	<u>\$2,052,097.96</u>	45%	<u>(\$657,147.56)</u>
Fund Type <b>Special Revenue Funds Totals</b>							
<b>REVENUE TOTALS</b>		<u>91,506,022.00</u>	<u>541,531.34</u>	<u>71,962,633.70</u>	<u>19,543,388.30</u>	79%	<u>114,680,549.64</u>
<b>EXPENSE TOTALS</b>		<u>158,255,649.52</u>	<u>3,311,456.02</u>	<u>63,445,901.47</u>	<u>94,809,748.05</u>	40%	<u>97,861,121.09</u>
Fund Type <b>Special Revenue Funds Net Gain (Loss)</b>		<u>(\$66,749,627.52)</u>	<u>(\$2,769,924.68)</u>	<u>\$8,516,732.23</u>	<u>\$75,266,359.75</u>	(13%)	<u>\$16,819,428.55</u>



# Income Statement

Through 09/30/22  
Detail Listing  
Exclude Rollup Account

Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Year Total Actual
Fund Category <b>Governmental Funds</b>							
Fund Type <b>Debt Service</b>							
Fund <b>310 - Debt Service Fund</b>							
<b>REVENUE</b>							
Department <b>000 - General Revenues</b>							
3113	Ad Valorem Tax-Parish	2,775,790.00	.00	.00	2,775,790.00	0	2,787,787.00
3115	Estimated Uncollectible Taxes	(111,030.00)	.00	.00	(111,030.00)	0	(7,283.33)
3120	Prior Year Taxes	15,861.00	750.63	15,721.66	139.34	99	12,795.95
3609	Market Value Adjustment	.00	.00	.00	.00	+++	(18,488.87)
3610	Interest Earned	8,000.00	.00	2,013.42	5,986.58	25	7,568.15
Department <b>000 - General Revenues Totals</b>		<b>\$2,688,621.00</b>	<b>\$750.63</b>	<b>\$17,735.08</b>	<b>\$2,670,885.92</b>	<b>1%</b>	<b>\$2,782,378.90</b>
<b>REVENUE TOTALS</b>		<b>\$2,688,621.00</b>	<b>\$750.63</b>	<b>\$17,735.08</b>	<b>\$2,670,885.92</b>	<b>1%</b>	<b>\$2,782,378.90</b>
<b>EXPENSE</b>							
Department <b>133 - Finance</b>							
Division <b>90 - Debt Administration</b>							
4321	Legal and Auditing	16,761.00	2,479.59	17,651.15	(890.15)	105	15,379.20
4361	General Fund Administration	39,600.00	.00	19,800.00	19,800.00	50	36,324.00
4530	Interest Expense	2,000.00	.00	.00	2,000.00	0	.00
4591	Retirement Contributions	82,160.00	.00	.00	82,160.00	0	82,232.00
4592	Sheriff's Tax Collection	3,000.00	.00	351.06	2,648.94	12	1,020.15
4830	Paying Agent Fees	3,500.00	.00	.00	3,500.00	0	.00
Division <b>90 - Debt Administration Totals</b>		<b>\$147,021.00</b>	<b>\$2,479.59</b>	<b>\$37,802.21</b>	<b>\$109,218.79</b>	<b>26%</b>	<b>\$134,955.35</b>
Division <b>91 - 2009 GO Bonds/2016 GO Refunding</b>							
4810	Principal Payments	645,000.00	.00	645,000.00	.00	100	625,000.00
4820	Interest Payments	111,982.00	.00	58,966.82	53,015.18	53	124,598.15
4830	Paying Agent Fees	400.00	.00	.00	400.00	0	375.00
Division <b>91 - 2009 GO Bonds/2016 GO Refunding Totals</b>		<b>\$757,382.00</b>	<b>\$0.00</b>	<b>\$703,966.82</b>	<b>\$53,415.18</b>	<b>93%</b>	<b>\$749,973.15</b>
Division <b>98 - 2007 GO Bonds/2014 GO Refunding</b>							
4810	Principal Payments	655,000.00	.00	655,000.00	.00	100	630,000.00
4820	Interest Payments	144,150.00	.00	144,150.00	.00	100	163,425.00
4830	Paying Agent Fees	900.00	.00	975.00	(75.00)	108	775.00
Division <b>98 - 2007 GO Bonds/2014 GO Refunding Totals</b>		<b>\$800,050.00</b>	<b>\$0.00</b>	<b>\$800,125.00</b>	<b>(\$75.00)</b>	<b>100%</b>	<b>\$794,200.00</b>
Division <b>99 - 2008 GO Bonds/2015 GO Refunding</b>							
4810	Principal Payments	585,000.00	.00	585,000.00	.00	100	555,000.00
4820	Interest Payments	207,200.00	.00	207,200.00	.00	100	230,000.00
4830	Paying Agent Fees	800.00	.00	975.00	(175.00)	122	775.00
Division <b>99 - 2008 GO Bonds/2015 GO Refunding Totals</b>		<b>\$793,000.00</b>	<b>\$0.00</b>	<b>\$793,175.00</b>	<b>(\$175.00)</b>	<b>100%</b>	<b>\$785,775.00</b>
Department <b>133 - Finance Totals</b>		<b>\$2,497,453.00</b>	<b>\$2,479.59</b>	<b>\$2,335,069.03</b>	<b>\$162,383.97</b>	<b>93%</b>	<b>\$2,464,903.50</b>
<b>EXPENSE TOTALS</b>		<b>\$2,497,453.00</b>	<b>\$2,479.59</b>	<b>\$2,335,069.03</b>	<b>\$162,383.97</b>	<b>93%</b>	<b>\$2,464,903.50</b>



# Income Statement

Through 09/30/22  
Detail Listing  
Exclude Rollup Account

Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Year Total Actual
Fund Category	<b>Governmental Funds</b>						
Fund Type	<b>Debt Service</b>						
Fund	<b>310 - Debt Service Fund</b> Totals						
	REVENUE TOTALS	2,688,621.00	750.63	17,735.08	2,670,885.92	1%	2,782,378.90
	EXPENSE TOTALS	2,497,453.00	2,479.59	2,335,069.03	162,383.97	93%	2,464,903.50
Fund	<b>310 - Debt Service Fund</b> Net Gain (Loss)	\$191,168.00	(\$1,728.96)	(\$2,317,333.95)	(\$2,508,501.95)	(1,212%)	\$317,475.40
Fund Type	<b>Debt Service</b> Totals						
	REVENUE TOTALS	2,688,621.00	750.63	17,735.08	2,670,885.92	1%	2,782,378.90
	EXPENSE TOTALS	2,497,453.00	2,479.59	2,335,069.03	162,383.97	93%	2,464,903.50
Fund Type	<b>Debt Service</b> Net Gain (Loss)	\$191,168.00	(\$1,728.96)	(\$2,317,333.95)	(\$2,508,501.95)	(1,212%)	\$317,475.40



# Income Statement

Through 09/30/22  
Detail Listing  
Exclude Rollup Account

Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Year Total Actual
Fund Category <b>Governmental Funds</b>							
Fund Type <b>Capital Projects Funds</b>							
Fund <b>440 - Capital Improvement Fund</b>							
<b>REVENUE</b>							
Department <b>000 - General Revenues</b>							
3609	Market Value Adjustment	.00	.00	.00	.00	+++	(13,533.58)
3610	Interest Earned	10,000.00	.00	1,328.36	8,671.64	13	6,314.84
Department <b>000 - General Revenues Totals</b>		<u>\$10,000.00</u>	<u>\$0.00</u>	<u>\$1,328.36</u>	<u>\$8,671.64</u>	13%	<u>(\$7,218.74)</u>
Department <b>900 - Other Financing Sources (Uses)</b>							
3852	Transfer From Capital Outlay	.00	.00	.00	.00	+++	37,928.00
Department <b>900 - Other Financing Sources (Uses) Totals</b>		<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	+++	<u>\$37,928.00</u>
<b>REVENUE TOTALS</b>		<u>\$10,000.00</u>	<u>\$0.00</u>	<u>\$1,328.36</u>	<u>\$8,671.64</u>	13%	<u>\$30,709.26</u>
<b>EXPENSE</b>							
Department <b>131 - Administration</b>							
4321	Legal and Auditing	2,203.00	325.91	2,250.12	(47.12)	102	2,021.51
4361	General Fund Administration	35,676.00	.00	17,838.00	17,838.00	50	33,053.04
Department <b>131 - Administration Totals</b>		<u>\$37,879.00</u>	<u>\$325.91</u>	<u>\$20,088.12</u>	<u>\$17,790.88</u>	53%	<u>\$35,074.55</u>
Department <b>900 - Other Financing Sources (Uses)</b>							
4688	Transfer To Capital Outlay	.00	.00	.00	.00	+++	312,046.04
Department <b>900 - Other Financing Sources (Uses) Totals</b>		<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	+++	<u>\$312,046.04</u>
<b>EXPENSE TOTALS</b>		<u>\$37,879.00</u>	<u>\$325.91</u>	<u>\$20,088.12</u>	<u>\$17,790.88</u>	53%	<u>\$347,120.59</u>
Fund <b>440 - Capital Improvement Fund Totals</b>							
<b>REVENUE TOTALS</b>		<u>10,000.00</u>	<u>.00</u>	<u>1,328.36</u>	<u>8,671.64</u>	13%	<u>30,709.26</u>
<b>EXPENSE TOTALS</b>		<u>37,879.00</u>	<u>325.91</u>	<u>20,088.12</u>	<u>17,790.88</u>	53%	<u>347,120.59</u>
Fund <b>440 - Capital Improvement Fund Net Gain (Loss)</b>		<u>(\$27,879.00)</u>	<u>(\$325.91)</u>	<u>(\$18,759.76)</u>	<u>\$9,119.24</u>	67%	<u>(\$316,411.33)</u>



# Income Statement

Through 09/30/22  
Detail Listing  
Exclude Rollup Account

Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Year Total Actual
Fund Category <b>Governmental Funds</b>							
Fund Type <b>Capital Projects Funds</b>							
Fund <b>450 - Capital Improvement Fund II</b>							
<b>REVENUE</b>							
Department <b>000 - General Revenues</b>							
3609	Market Value Adjustment	.00	.00	.00	.00	+++	(60,403.88)
3610	Interest Earned	5,000.00	.00	5,882.68	(882.68)	118	32,340.92
Department <b>000 - General Revenues Totals</b>		<u>\$5,000.00</u>	<u>\$0.00</u>	<u>\$5,882.68</u>	<u>(\$882.68)</u>	<u>118%</u>	<u>(\$28,062.96)</u>
<b>REVENUE TOTALS</b>		<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$5,882.68</b>	<b>(\$882.68)</b>	<b>118%</b>	<b>(\$28,062.96)</b>
<b>EXPENSE</b>							
Department <b>900 - Other Financing Sources (Uses)</b>							
4688	Transfer To Capital Outlay	620,000.00	.00	.00	620,000.00	0	2,882,455.11
Department <b>900 - Other Financing Sources (Uses) Totals</b>		<u>\$620,000.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$620,000.00</u>	<u>0%</u>	<u>\$2,882,455.11</u>
<b>EXPENSE TOTALS</b>		<b>\$620,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$620,000.00</b>	<b>0%</b>	<b>\$2,882,455.11</b>
Fund <b>450 - Capital Improvement Fund II Totals</b>							
<b>REVENUE TOTALS</b>		<u>5,000.00</u>	<u>.00</u>	<u>5,882.68</u>	<u>(882.68)</u>	<u>118%</u>	<u>(28,062.96)</u>
<b>EXPENSE TOTALS</b>		<u>620,000.00</u>	<u>.00</u>	<u>.00</u>	<u>620,000.00</u>	<u>0%</u>	<u>2,882,455.11</u>
Fund <b>450 - Capital Improvement Fund II Net Gain (Loss)</b>		<u>(\$615,000.00)</u>	<u>\$0.00</u>	<u>\$5,882.68</u>	<u>\$620,882.68</u>	<u>(1%)</u>	<u>(\$2,910,518.07)</u>



# Income Statement

Through 09/30/22  
Detail Listing  
Exclude Rollup Account

Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Year Total Actual
Fund Category <b>Governmental Funds</b>							
Fund Type <b>Capital Projects Funds</b>							
Fund <b>490 - Capital Outlay Fund</b>							
<b>REVENUE</b>							
Department <b>000 - General Revenues</b>							
3609	Market Value Adjustment	.00	.00	.00	.00	+++	(170,199.28)
3610	Interest Earned	154,726.00	.00	17,693.31	137,032.69	11	69,165.32
Department <b>000 - General Revenues Totals</b>		\$154,726.00	\$0.00	\$17,693.31	\$137,032.69	11%	(\$101,033.96)
Department <b>900 - Other Financing Sources (Uses)</b>							
3837	Transfer From General Fund	941,500.00	.00	470,749.98	470,750.02	50	591,500.04
3838	Transfer From Building Maint	948,000.00	.00	474,000.00	474,000.00	50	279,999.96
3839	Transfer from American Rescue Plan Fund	16,825,000.00	.00	.00	16,825,000.00	0	.00
3841	Transfer From Parks & Recreation	413,700.00	.00	206,850.00	206,850.00	50	36,999.96
3842	Transfer From Solid Waste	1,250,000.00	.00	625,000.02	624,999.98	50	230,000.04
3844	Transfer From Juvenile Justice	400,000.00	.00	100,000.02	299,999.98	25	.00
3845	Transfer From Health Tax	535,000.00	.00	267,499.98	267,500.02	50	102,000.00
3847	Transfer From Public Works	12,766,500.00	.00	6,329,500.02	6,436,999.98	50	8,210,000.04
3849	Transfer From Oil & Gas	2,154,280.00	.00	827,140.02	1,327,139.98	38	395,499.96
3854	Transfer From Capital Improvemnt	620,000.00	.00	.00	620,000.00	0	3,194,501.15
3856	Transfer From Reserve Trust	4,000,000.00	.00	1,999,999.98	2,000,000.02	50	1,000,000.00
Department <b>900 - Other Financing Sources (Uses) Totals</b>		\$40,853,980.00	\$0.00	\$11,300,740.02	\$29,553,239.98	28%	\$14,040,501.15
<b>REVENUE TOTALS</b>		\$41,008,706.00	\$0.00	\$11,318,433.33	\$29,690,272.67	28%	\$13,939,467.19
<b>EXPENSE</b>							
Department <b>120 - Criminal Justice</b>							
Division <b>23 - District Attorney</b>							
4740	Motor Vehicle Purchase	174,519.00	.00	.00	174,519.00	0	46,151.24
4742	Office Equipment	2.00	.00	.00	2.00	0	.00
4743	Other Equipment	262,731.00	.00	16,031.59	246,699.41	6	18,561.78
Division <b>23 - District Attorney Totals</b>		\$437,252.00	\$0.00	\$16,031.59	\$421,220.41	4%	\$64,713.02
Department <b>120 - Criminal Justice Totals</b>		\$437,252.00	\$0.00	\$16,031.59	\$421,220.41	4%	\$64,713.02
Department <b>122 - Juvenile Services</b>							
Division <b>32 - Juvenile Detention</b>							
4740	Motor Vehicle Purchase	1.00	.00	.00	1.00	0	.00
Division <b>32 - Juvenile Detention Totals</b>		\$1.00	\$0.00	\$0.00	\$1.00	0%	\$0.00
Department <b>122 - Juvenile Services Totals</b>		\$1.00	\$0.00	\$0.00	\$1.00	0%	\$0.00
Department <b>131 - Administration</b>							
4321	Legal and Auditing	7,679.00	1,136.02	7,913.12	(234.12)	103	7,045.68
4361	General Fund Administration	87,047.00	.00	43,523.52	43,523.48	50	79,191.00
4524	Feasibility Studies/Master Plan	573,779.00	.00	157,335.00	416,444.00	27	(7,648.00)



# Income Statement

Through 09/30/22  
Detail Listing  
Exclude Rollup Account

Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Year Total Actual
Fund Category <b>Governmental Funds</b>							
Fund Type <b>Capital Projects Funds</b>							
Fund <b>490 - Capital Outlay Fund</b>							
<b>EXPENSE</b>							
Department <b>131 - Administration</b>							
4710	Building and Land Purchases	.00	.00	.00	.00	+++	(51.61)
4739	Building Renovation	5,095,657.00	168,680.31	2,109,926.10	2,985,730.90	41	(213,555.00)
4740	Motor Vehicle Purchase	67,000.00	.00	.00	67,000.00	0	.00
4743	Other Equipment	100,000.00	5,916.95	5,916.95	94,083.05	6	.00
Department <b>131 - Administration Totals</b>		<b>\$5,931,162.00</b>	<b>\$175,733.28</b>	<b>\$2,324,614.69</b>	<b>\$3,606,547.31</b>	<b>39%</b>	<b>(\$135,017.93)</b>
Department <b>136 - Information Systems</b>							
4745	Computer Equipment Purchases	295,805.00	59,190.28	207,244.39	88,560.61	70	146,026.42
Department <b>136 - Information Systems Totals</b>		<b>\$295,805.00</b>	<b>\$59,190.28</b>	<b>\$207,244.39</b>	<b>\$88,560.61</b>	<b>70%</b>	<b>\$146,026.42</b>
Department <b>161 - Facility &amp; Maintenance</b>							
Division <b>11 - Shreveport Regional Lab</b>							
4739	Building Renovation	2.00	.00	.00	2.00	0	.00
Division <b>11 - Shreveport Regional Lab Totals</b>		<b>\$2.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2.00</b>	<b>0%</b>	<b>\$0.00</b>
Division <b>14 - Highland Health Unit Complex</b>							
4739	Building Renovation	1,266,752.00	15,137.76	43,035.81	1,223,716.19	3	32,305.80
4740	Motor Vehicle Purchase	1.00	.00	.00	1.00	0	.00
Division <b>14 - Highland Health Unit Complex Totals</b>		<b>\$1,266,753.00</b>	<b>\$15,137.76</b>	<b>\$43,035.81</b>	<b>\$1,223,717.19</b>	<b>3%</b>	<b>\$32,305.80</b>
Division <b>15 - Vivian Health Unit</b>							
4739	Building Renovation	191,676.00	.00	.00	191,676.00	0	7,035.00
Division <b>15 - Vivian Health Unit Totals</b>		<b>\$191,676.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$191,676.00</b>	<b>0%</b>	<b>\$7,035.00</b>
Division <b>17 - Forcht Wade</b>							
4739	Building Renovation	93,577.00	.00	.00	93,577.00	0	42,931.00
Division <b>17 - Forcht Wade Totals</b>		<b>\$93,577.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$93,577.00</b>	<b>0%</b>	<b>\$42,931.00</b>
Division <b>60 - CCAA Bldg</b>							
4739	Building Renovation	1,080,485.00	.00	10,860.00	1,069,625.00	1	476,526.08
Division <b>60 - CCAA Bldg Totals</b>		<b>\$1,080,485.00</b>	<b>\$0.00</b>	<b>\$10,860.00</b>	<b>\$1,069,625.00</b>	<b>1%</b>	<b>\$476,526.08</b>
Division <b>61 - Courthouse</b>							
4739	Building Renovation	5,928,290.00	12,218.00	367,811.30	5,560,478.70	6	577,465.06
4740	Motor Vehicle Purchase	178,292.00	.00	33,337.00	144,955.00	19	.00
4743	Other Equipment	131,906.00	.00	.00	131,906.00	0	3,250.06
Division <b>61 - Courthouse Totals</b>		<b>\$6,238,488.00</b>	<b>\$12,218.00</b>	<b>\$401,148.30</b>	<b>\$5,837,339.70</b>	<b>6%</b>	<b>\$580,715.12</b>
Division <b>62 - Juvenile Justice Bldgs</b>							
4739	Building Renovation	2,334,945.00	.00	26,656.47	2,308,288.53	1	81,862.09
4740	Motor Vehicle Purchase	266,816.00	.00	.00	266,816.00	0	29,184.00



# Income Statement

Through 09/30/22  
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Exclude Rollup Account

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Fund Category <b>Governmental Funds</b>							
Fund Type <b>Capital Projects Funds</b>							
Fund <b>490 - Capital Outlay Fund</b>							
EXPENSE							
Department <b>161 - Facility &amp; Maintenance</b>							
Division <b>62 - Juvenile Justice Bldgs</b>							
4743	Other Equipment	331,694.00	.00	.00	331,694.00	0	.00
Division <b>62 - Juvenile Justice Bldgs</b> Totals		\$2,933,455.00	\$0.00	\$26,656.47	\$2,906,798.53	1%	\$111,046.09
Division <b>63 - Coroner Building</b>							
4739	Building Renovation	218,142.00	.00	.00	218,142.00	0	9,031.06
Division <b>63 - Coroner Building</b> Totals		\$218,142.00	\$0.00	\$0.00	\$218,142.00	0%	\$9,031.06
Division <b>64 - LSU Extension Bldg</b>							
4739	Building Renovation	369,659.00	4,000.00	11,500.00	358,159.00	3	8,535.00
Division <b>64 - LSU Extension Bldg</b> Totals		\$369,659.00	\$4,000.00	\$11,500.00	\$358,159.00	3%	\$8,535.00
Division <b>66 - Francis Bickham Bldg</b>							
4739	Building Renovation	802,761.00	15,121.52	25,791.52	776,969.48	3	48,471.25
4743	Other Equipment	1.00	.00	.00	1.00	0	.00
Division <b>66 - Francis Bickham Bldg</b> Totals		\$802,762.00	\$15,121.52	\$25,791.52	\$776,970.48	3%	\$48,471.25
Division <b>67 - Caddo Correctional Center</b>							
4739	Building Renovation	3,789,608.00	14,474.00	189,731.00	3,599,877.00	5	678,129.19
4740	Motor Vehicle Purchase	35,000.00	.00	.00	35,000.00	0	.00
4743	Other Equipment	438,250.00	32,957.68	61,722.90	376,527.10	14	149,226.06
Division <b>67 - Caddo Correctional Center</b> Totals		\$4,262,858.00	\$47,431.68	\$251,453.90	\$4,011,404.10	6%	\$827,355.25
Division <b>68 - Government Plaza</b>							
4739	Building Renovation	415,481.00	.00	8,185.00	407,296.00	2	41,588.16
Division <b>68 - Government Plaza</b> Totals		\$415,481.00	\$0.00	\$8,185.00	\$407,296.00	2%	\$41,588.16
Division <b>69 - David Raines Comm Center</b>							
4739	Building Renovation	681,628.00	.00	59,444.25	622,183.75	9	253,859.00
4743	Other Equipment	40,000.00	.00	.00	40,000.00	0	.00
Division <b>69 - David Raines Comm Center</b> Totals		\$721,628.00	\$0.00	\$59,444.25	\$662,183.75	8%	\$253,859.00
Department <b>161 - Facility &amp; Maintenance</b> Totals		\$18,594,966.00	\$93,908.96	\$838,075.25	\$17,756,890.75	5%	\$2,439,398.81
Department <b>312 - Animal Services</b>							
4739	Building Renovation	2,142,724.00	189,840.82	393,206.23	1,749,517.77	18	237,624.35
4740	Motor Vehicle Purchase	348,006.00	.00	.00	348,006.00	0	.00
4743	Other Equipment	3.00	.00	.00	3.00	0	.00
Department <b>312 - Animal Services</b> Totals		\$2,490,733.00	\$189,840.82	\$393,206.23	\$2,097,526.77	16%	\$237,624.35



# Income Statement

Through 09/30/22  
Detail Listing  
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Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Year Total Actual
Fund Category <b>Governmental Funds</b>							
Fund Type <b>Capital Projects Funds</b>							
Fund <b>490 - Capital Outlay Fund</b>							
<b>EXPENSE</b>							
Department <b>423 - Compactor System Operations</b>							
4723	Solid Waste Projects	1,114,729.00	722.18	24,137.63	1,090,591.37	2	159,549.35
4740	Motor Vehicle Purchase	35,002.00	.00	.00	35,002.00	0	.00
4741	Heavy Equipment Purchase	528,022.00	.00	.00	528,022.00	0	13,025.00
4743	Other Equipment	305,593.00	.00	118,075.00	187,518.00	39	68,575.00
Department <b>423 - Compactor System Operations Totals</b>		<b>\$1,983,346.00</b>	<b>\$722.18</b>	<b>\$142,212.63</b>	<b>\$1,841,133.37</b>	<b>7%</b>	<b>\$241,149.35</b>
Department <b>431 - Fleet Services</b>							
4739	Building Renovation	342,034.00	7,887.50	55,498.00	286,536.00	16	20,237.00
4740	Motor Vehicle Purchase	3.00	.00	.00	3.00	0	.00
4743	Other Equipment	40,002.00	.00	20,750.00	19,252.00	52	.00
Department <b>431 - Fleet Services Totals</b>		<b>\$382,039.00</b>	<b>\$7,887.50</b>	<b>\$76,248.00</b>	<b>\$305,791.00</b>	<b>20%</b>	<b>\$20,237.00</b>
Department <b>441 - Road Maintenance</b>							
Division <b>30 - Drainage</b>							
4722	Drainage Projects	6,396,270.00	61,766.00	1,225,834.84	5,170,435.16	19	2,397,822.15
4740	Motor Vehicle Purchase	2.00	.00	.00	2.00	0	.00
4741	Heavy Equipment Purchase	406,746.00	.00	.00	406,746.00	0	543,392.63
Division <b>30 - Drainage Totals</b>		<b>\$6,803,018.00</b>	<b>\$61,766.00</b>	<b>\$1,225,834.84</b>	<b>\$5,577,183.16</b>	<b>18%</b>	<b>\$2,941,214.78</b>
Division <b>31 - Road Capital Improvements</b>							
4395	Grant Programs - Other	.00	.00	.00	.00	+++	2,189.74
4721	Road Projects	12,834,368.00	1,989,183.14	8,917,375.21	3,916,992.79	69	6,777,358.01
4728	Water / Sewer Program	1,093,730.00	.00	54,700.30	1,039,029.70	5	762,884.62
4739	Building Renovation	1,300,259.00	21,000.00	102,697.89	1,197,561.11	8	7,245.00
4740	Motor Vehicle Purchase	344,402.00	.00	33,337.00	311,065.00	10	.00
4741	Heavy Equipment Purchase	153,952.00	.00	.00	153,952.00	0	116,075.00
4743	Other Equipment	296,966.00	.00	5,025.00	291,941.00	2	.00
Division <b>31 - Road Capital Improvements Totals</b>		<b>\$16,023,677.00</b>	<b>\$2,010,183.14</b>	<b>\$9,113,135.40</b>	<b>\$6,910,541.60</b>	<b>57%</b>	<b>\$7,665,752.37</b>
Department <b>441 - Road Maintenance Totals</b>		<b>\$22,826,695.00</b>	<b>\$2,071,949.14</b>	<b>\$10,338,970.24</b>	<b>\$12,487,724.76</b>	<b>45%</b>	<b>\$10,606,967.15</b>
Department <b>511 - Parks &amp; Recreation</b>							
4395	Grant Programs - Other	.00	.00	.00	.00	+++	6,270.00
4739	Building Renovation	13,190,466.00	176,318.57	1,540,423.09	11,650,042.91	12	1,886,857.28
4740	Motor Vehicle Purchase	121,109.00	.00	25,622.51	95,486.49	21	26,997.25
4741	Heavy Equipment Purchase	2.00	.00	.00	2.00	0	.00
4743	Other Equipment	193,267.00	.00	77,890.41	115,376.59	40	7,118.92
Department <b>511 - Parks &amp; Recreation Totals</b>		<b>\$13,504,844.00</b>	<b>\$176,318.57</b>	<b>\$1,643,936.01</b>	<b>\$11,860,907.99</b>	<b>12%</b>	<b>\$1,927,243.45</b>



# Income Statement

Through 09/30/22  
Detail Listing  
Exclude Rollup Account

Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Year Total Actual
Fund Category <b>Governmental Funds</b>							
Fund Type <b>Capital Projects Funds</b>							
Fund <b>490 - Capital Outlay Fund</b>							
<b>EXPENSE</b>							
Department <b>900 - Other Financing Sources (Uses)</b>							
4675	Transfer To Juvenile Justice Fund	.00	.00	.00	.00	+++	8,023.00
4676	Transfer To Building Maintenance Fund	.00	.00	.00	.00	+++	73,540.00
4677	Transfer To Capital Improve Fund	.00	.00	.00	.00	+++	37,928.00
4678	Transfer To Oil & Gas Fund	.00	.00	.00	.00	+++	82,065.00
4682	Transfer To Detention Facilitie	.00	.00	.00	.00	+++	73,191.00
4685	Transfer To General Fund	.00	.00	.00	.00	+++	28,634.00
4691	Transfer To Parks & Recreation	.00	.00	.00	.00	+++	6,290.00
4694	Transfer To Riverboat	.00	.00	.00	.00	+++	19,071.00
4696	Transfer To Solid Waste	.00	.00	.00	.00	+++	565,711.00
4699	Transfer To Public Works Fund	.00	.00	.00	.00	+++	1,379,771.00
Department <b>900 - Other Financing Sources (Uses) Totals</b>		\$0.00	\$0.00	\$0.00	\$0.00	+++	\$2,274,224.00
<b>EXPENSE TOTALS</b>		\$66,446,843.00	\$2,775,550.73	\$15,980,539.03	\$50,466,303.97	24%	\$17,822,565.62
Fund <b>490 - Capital Outlay Fund Totals</b>							
<b>REVENUE TOTALS</b>		41,008,706.00	.00	11,318,433.33	29,690,272.67	28%	13,939,467.19
<b>EXPENSE TOTALS</b>		66,446,843.00	2,775,550.73	15,980,539.03	50,466,303.97	24%	17,822,565.62
Fund <b>490 - Capital Outlay Fund Net Gain (Loss)</b>		(\$25,438,137.00)	(\$2,775,550.73)	(\$4,662,105.70)	\$20,776,031.30	18%	(\$3,883,098.43)
Fund Type <b>Capital Projects Funds Totals</b>							
<b>REVENUE TOTALS</b>		41,023,706.00	.00	11,325,644.37	29,698,061.63	28%	13,942,113.49
<b>EXPENSE TOTALS</b>		67,104,722.00	2,775,876.64	16,000,627.15	51,104,094.85	24%	21,052,141.32
Fund Type <b>Capital Projects Funds Net Gain (Loss)</b>		(\$26,081,016.00)	(\$2,775,876.64)	(\$4,674,982.78)	\$21,406,033.22	18%	(\$7,110,027.83)
Fund Category <b>Governmental Funds Totals</b>							
<b>REVENUE TOTALS</b>		147,628,445.00	571,579.30	90,160,700.93	57,467,744.07	61%	143,256,211.98
<b>EXPENSE TOTALS</b>		242,661,886.85	6,820,525.92	91,285,458.61	151,376,428.24	38%	134,106,417.21
Fund Category <b>Governmental Funds Net Gain (Loss)</b>		(\$95,033,441.85)	(\$6,248,946.62)	(\$1,124,757.68)	\$93,908,684.17	1%	\$9,149,794.77



# Income Statement

Through 09/30/22  
Detail Listing  
Exclude Rollup Account

Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Year Total Actual
Fund Category <b>Proprietary Funds-Internal Service</b>							
Fund Type							
Fund <b>760 - Group Insurance Fund</b>							
<b>REVENUE</b>							
Department <b>000 - General Revenues</b>							
3609	Market Value Adjustment	.00	.00	.00	.00	+++	(33,289.25)
3610	Interest Earned	32,000.00	.00	2,987.43	29,012.57	9	13,605.35
3710	Employer Health Insur Contrib	3,726,933.00	76,435.26	2,359,972.66	1,366,960.34	63	3,633,546.02
3711	Employee Health Insur Contrib	1,269,556.00	25,515.31	826,234.20	443,321.80	65	1,262,010.75
3712	Retired Employee Contributions	325,000.00	464.09	317,503.14	7,496.86	98	311,981.32
3713	Employer Contrib-Retired Employee	854,696.00	.00	427,348.02	427,347.98	50	813,996.96
Department <b>000 - General Revenues Totals</b>		<b>\$6,208,185.00</b>	<b>\$102,414.66</b>	<b>\$3,934,045.45</b>	<b>\$2,274,139.55</b>	<b>63%</b>	<b>\$6,001,851.15</b>
<b>REVENUE TOTALS</b>		<b>\$6,208,185.00</b>	<b>\$102,414.66</b>	<b>\$3,934,045.45</b>	<b>\$2,274,139.55</b>	<b>63%</b>	<b>\$6,001,851.15</b>
<b>EXPENSE</b>							
Department <b>951 - Employee Group Insurance Program</b>							
4321	Legal and Auditing	12,254.00	1,812.83	11,653.32	600.68	95	11,243.93
4327	Professional Services	35,000.00	3,816.66	19,405.58	15,594.42	55	22,899.96
4361	General Fund Administration	95,165.00	.00	47,582.52	47,582.48	50	83,766.00
4519	Life Insurance Premiums	130,000.00	17,646.31	69,850.65	60,149.35	54	101,501.79
4520	Accidental Death Ins Prem	12,000.00	1,169.96	2,940.87	9,059.13	25	7,737.28
4521	Insurance Premiums	1,000,000.00	68,140.69	757,523.97	242,476.03	76	1,076,532.81
4523	Claims & Judgements	5,000,000.00	(20,954.06)	1,295,520.25	3,704,479.75	26	5,208,046.29
Department <b>951 - Employee Group Insurance Program Totals</b>		<b>\$6,284,419.00</b>	<b>\$71,632.39</b>	<b>\$2,204,477.16</b>	<b>\$4,079,941.84</b>	<b>35%</b>	<b>\$6,511,728.06</b>
<b>EXPENSE TOTALS</b>		<b>\$6,284,419.00</b>	<b>\$71,632.39</b>	<b>\$2,204,477.16</b>	<b>\$4,079,941.84</b>	<b>35%</b>	<b>\$6,511,728.06</b>
Fund <b>760 - Group Insurance Fund Totals</b>							
<b>REVENUE TOTALS</b>		<b>6,208,185.00</b>	<b>102,414.66</b>	<b>3,934,045.45</b>	<b>2,274,139.55</b>	<b>63%</b>	<b>6,001,851.15</b>
<b>EXPENSE TOTALS</b>		<b>6,284,419.00</b>	<b>71,632.39</b>	<b>2,204,477.16</b>	<b>4,079,941.84</b>	<b>35%</b>	<b>6,511,728.06</b>
Fund <b>760 - Group Insurance Fund Net Gain (Loss)</b>		<b>(\$76,234.00)</b>	<b>\$30,782.27</b>	<b>\$1,729,568.29</b>	<b>\$1,805,802.29</b>	<b>(2,269%)</b>	<b>(\$509,876.91)</b>



# Income Statement

Through 09/30/22  
Detail Listing  
Exclude Rollup Account

Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Year Total Actual
Fund Category <b>Proprietary Funds-Internal Service</b>							
Fund Type							
Fund <b>762 - General Insurance Fund</b>							
<b>REVENUE</b>							
Department <b>000 - General Revenues</b>							
3609	Market Value Adjustment	.00	.00	.00	.00	+++	(18,030.87)
3610	Interest Earned	20,000.00	.00	1,861.67	18,138.33	9	7,267.38
3721	Casualty Insurance Charges	1,009,800.00	.00	504,899.88	504,900.12	50	989,999.84
3722	Workers Comp Insur Charges	459,000.00	.00	229,500.00	229,500.00	50	450,000.00
Department <b>000 - General Revenues Totals</b>		<b>\$1,488,800.00</b>	<b>\$0.00</b>	<b>\$736,261.55</b>	<b>\$752,538.45</b>	<b>49%</b>	<b>\$1,429,236.35</b>
<b>REVENUE TOTALS</b>		<b>\$1,488,800.00</b>	<b>\$0.00</b>	<b>\$736,261.55</b>	<b>\$752,538.45</b>	<b>49%</b>	<b>\$1,429,236.35</b>
<b>EXPENSE</b>							
Department <b>952 - Casualty Program</b>							
4321	Legal and Auditing	4,445.00	657.58	4,681.06	(236.06)	105	4,078.77
4349	Employee Assistance Program	4,500.00	.00	.00	4,500.00	0	.00
4361	General Fund Administration	55,284.00	.00	27,642.00	27,642.00	50	47,582.04
4390	General Ins-Legal Service	37,440.00	.00	18,720.00	18,720.00	50	37,440.00
4521	Insurance Premiums	965,000.00	.00	981,719.75	(16,719.75)	102	952,276.98
4523	Claims & Judgements	215,000.00	.00	90,871.61	124,128.39	42	62,341.27
Department <b>952 - Casualty Program Totals</b>		<b>\$1,281,669.00</b>	<b>\$657.58</b>	<b>\$1,123,634.42</b>	<b>\$158,034.58</b>	<b>88%</b>	<b>\$1,103,719.06</b>
Department <b>953 - Worker's Compensation Program</b>							
4321	Legal and Auditing	4,445.00	657.58	4,681.06	(236.06)	105	11,828.77
4361	General Fund Administration	76,053.00	.00	38,026.50	38,026.50	50	66,159.00
4390	General Ins-Legal Service	14,560.00	.00	7,279.98	7,280.02	50	14,559.96
4521	Insurance Premiums	185,000.00	.00	156,477.27	28,522.73	85	188,365.52
4522	Affordable Care Act Fee	4,000.00	.00	.00	4,000.00	0	3,750.00
4523	Claims & Judgements	525,000.00	4,560.00	355,060.74	169,939.26	68	277,671.98
Department <b>953 - Worker's Compensation Program Totals</b>		<b>\$809,058.00</b>	<b>\$5,217.58</b>	<b>\$561,525.55</b>	<b>\$247,532.45</b>	<b>69%</b>	<b>\$562,335.23</b>
<b>EXPENSE TOTALS</b>		<b>\$2,090,727.00</b>	<b>\$5,875.16</b>	<b>\$1,685,159.97</b>	<b>\$405,567.03</b>	<b>81%</b>	<b>\$1,666,054.29</b>
Fund <b>762 - General Insurance Fund Totals</b>							
<b>REVENUE TOTALS</b>		<b>1,488,800.00</b>	<b>.00</b>	<b>736,261.55</b>	<b>752,538.45</b>	<b>49%</b>	<b>1,429,236.35</b>
<b>EXPENSE TOTALS</b>		<b>2,090,727.00</b>	<b>5,875.16</b>	<b>1,685,159.97</b>	<b>405,567.03</b>	<b>81%</b>	<b>1,666,054.29</b>
Fund <b>762 - General Insurance Fund Net Gain (Loss)</b>		<b>(\$601,927.00)</b>	<b>(\$5,875.16)</b>	<b>(\$948,898.42)</b>	<b>(\$346,971.42)</b>	<b>158%</b>	<b>(\$236,817.94)</b>
Fund Type Totals							
<b>REVENUE TOTALS</b>		<b>7,696,985.00</b>	<b>102,414.66</b>	<b>4,670,307.00</b>	<b>3,026,678.00</b>	<b>61%</b>	<b>7,431,087.50</b>
<b>EXPENSE TOTALS</b>		<b>8,375,146.00</b>	<b>77,507.55</b>	<b>3,889,637.13</b>	<b>4,485,508.87</b>	<b>46%</b>	<b>8,177,782.35</b>
Fund Type Net Gain (Loss)		<b>(\$678,161.00)</b>	<b>\$24,907.11</b>	<b>\$780,669.87</b>	<b>\$1,458,830.87</b>	<b>(115%)</b>	<b>(\$746,694.85)</b>



# Income Statement

Through 09/30/22  
Detail Listing  
Exclude Rollup Account

Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Year Total Actual
Fund Category <b>Proprietary Funds-Internal Service</b> Totals							
	REVENUE TOTALS	7,696,985.00	102,414.66	4,670,307.00	3,026,678.00	61%	7,431,087.50
	EXPENSE TOTALS	8,375,146.00	77,507.55	3,889,637.13	4,485,508.87	46%	8,177,782.35
Fund Category	<b>Proprietary Funds-Internal Service</b> Net Gain (Loss)	(\$678,161.00)	\$24,907.11	\$780,669.87	\$1,458,830.87	(115%)	(\$746,694.85)
Grand Totals							
	REVENUE TOTALS	155,325,430.00	673,993.96	94,831,007.93	60,494,422.07	61%	150,687,299.48
	EXPENSE TOTALS	251,037,032.85	6,898,033.47	95,175,095.74	155,861,937.11	38%	142,284,199.56
	Grand Total Net Gain (Loss)	(\$95,711,602.85)	(\$6,224,039.51)	(\$344,087.81)	\$95,367,515.04	0%	\$8,403,099.92

BY THE CADDO PARISH COMMISSION:

AN ORDINANCE TO AMEND VOLUME II OF THE CODE OF ORDINANCES OF THE PARISH OF CADDO, AS AMENDED, THE CADDO PARISH UNIFIED DEVELOPMENT CODE, RELATIVE TO SURFACING REQUIREMENTS FOR PARKING LOTS, AND TO OTHERWISE PROVIDE WITH RESPECT THERETO.

WHEREAS, the Caddo Parish Commission, on recommendation of the Shreveport-Caddo Parish Metropolitan Planning Commission, adopted the Caddo Parish Unified Development Code;

WHEREAS, the Caddo Parish Planning and Zoning Commission has determined that certain provisions in that Code should be changed to address recent issues and improve the application and administration of that Code and land use within the Planning and Zoning Commission’s jurisdiction within Caddo Parish;

WHEREAS, the Caddo Parish Commission, having considered the recommendations of the Caddo Parish Planning and Zoning Commission, agrees that such changes are desirable.

NOW, THEREFORE, BE IT ORDAINED, by the Caddo Parish Commission in due, legal and regular session convened, that volume II of the code of ordinances of the Parish of Caddo, as amended, the Caddo Parish Unified Development Code, to amend the process and procedures for parking lot surfacing found within Article 8, Off-Street Parking and Loading, and shall be amended as follows:

**I. Article 8 is amended to read as follows:**

**ARTICLE 8. – OFF-STREET PARKING AND LOADING**

**8.5– DESIGN OF VEHICLE PARKING SPACES**

\* \* \* \* \*

**H. Surfacing**

1. All surface parking lots must be paved with a durable all-weather material, such as concrete or asphalt. All uneven slabs must be resurfaced to provide a smooth surface. Pervious paving may be allowed, upon submission of detailed information regarding paving proposed, including a report from a professional engineer, licensed in the State of Louisiana, stating that the proposed paving and soil substrate can adequately allow percolation or infiltration of storm water at the proposed location. Gravel, crushed concrete or milled asphalt are acceptable on any property within the I-1 Light Industrial Zoning District and I-2 Heavy Industrial District, provided all of the following surfacing conditions are met:
  - a. The surface material shall be designed by a professional engineer to sustain the anticipated traffic load. The surface type, along with the engineer’s seal, shall be verified by the Director of the Caddo Parish Public Works Department, or his or her designee.
  - b. A paved driveway apron, made of concrete or asphalt, is required to extend from the road to at least the right-of-way line, or a minimum of fifteen (15) from the road, whichever is greater.
  - c. Should any surface material enter the public roadway, public drainage system, or public right-of-way, it shall be the responsibility of the property owner to remove the material immediately. Failure to do so may result in the following:

- i. The Zoning Administrator is authorized to revoke a certificate of occupancy, as well as issue any zoning violations to the property owner, as applicable.
    - ii. The Director of the Caddo Parish Public Works Department may prohibit and/or block any public access onto the property.
  - d. Should any of the above enforcement actions take place, the site shall only regain full operation once all violations are corrected, costs reimbursed, and/or any fines paid in full, as applicable.
- 2. Driveways must be paved with a durable all-weather material, such as concrete or asphalt, and all uneven slabs must be resurfaced to provide a smooth surface, with the following exceptions:
  - a. Single-family – detached and attached, and two-family dwellings are permitted to construct driveways constructed of pervious paving, upon submission of detailed information regarding paving proposed, including a report from a professional engineer, licensed in the State of Louisiana, stating that the proposed paving and soil substrate can adequately allow percolation or infiltration of storm water at the proposed location.
  - b. In the RA District, single-family–detached and manufactured homes are permitted a gravel driveway, however a paved driveway apron is required from the road to at least the right-of-way line, or a minimum of fifteen (15) feet from the road, whichever is greater.
  - c. All single-family – detached and attached, and two-family dwellings are also permitted to construct driveways that consist of two concrete wheel strips, each of which is at least 18 inches wide and at least 20 feet long. Groundcover must be planted between the strips; gravel between the strips is not permitted.
- 3. Any other areas used for off-street parking must be paved with a durable all-weather material, such as concrete or asphalt. All uneven slabs must be resurfaced to provide a smooth surface. Pervious paving may be allowed upon submission of detailed information regarding paving proposed, including a report from a professional engineer, licensed in the State of Louisiana, stating that the proposed paving and soil substrate can adequately allow percolation or infiltration of storm water at the proposed location. Gravel, crushed concrete or milled asphalt are acceptable on any property within the I-1 Light Industrial Zoning District and I-2 Heavy Industrial District, provided all of the following surfacing conditions are met:
  - a. The surface material shall be designed by a professional engineer to sustain the anticipated traffic load. The surface type, along with the engineer’s seal, shall be verified by the Director of the Caddo Parish Public Works Department, or his or her designee.
  - b. A paved driveway apron, made of concrete or asphalt, is required to extend from the road to at least the right-of-way line, or a minimum of fifteen (15) from the road, whichever is greater.
  - c. Should any surface material enter the public roadway, public drainage system, or public right-of-way, it shall be the responsibility of the property owner to remove the material immediately. Failure to do so may result in the following:
    - i. The Zoning Administrator is authorized to revoke a certificate of occupancy, as well as issue any zoning violations to the property owner, as applicable.
    - ii. The Director of the Caddo Parish Public Works Department may prohibit and/or block any public access onto the property.
  - d. Should any of the above enforcement actions take place, the site shall only regain full operation once all violations are corrected, costs reimbursed, and/or any fines paid in full, as applicable.

\* \* \* \* \*

BE IT FURTHER ORDAINED, that if any provision or item of this ordinance or the application thereof is held invalid, such invalidity shall not affect other provisions, items or applications which can be given effect without the invalid provisions, items or applications, and to this end the provisions of this ordinance are hereby declared severable.

BE IT FURTHER ORDAINED, that this ordinance shall take effect upon adoption.

BE IT FURTHER ORDAINED, that all ordinances or parts thereof in conflict herewith are hereby repealed.

Approved as to legal form:

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Parish Attorney

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Date

**ORDINANCE AND RESOLUTION FACT SHEET  
CADDO PARISH COMMISSION**

<b>TITLE</b>	
Ordinance 6261 of 2022	
An ordinance to amend volume II of the code of ordinances of the Parish of Caddo, as amended, the Caddo Parish Unified Development Code, relative to surfacing requirements for parking lots, and to otherwise provide with respect thereto.	
<b>DATE:</b> 10/	<b>ORIGINATING DEPARTMENT:</b>
The Shreveport Metropolitan Planning Commission of Caddo Parish (MPC)	
<b>BACKGROUND INFORMATION</b>	
<p>The Caddo Parish Unified Development Code (UDC) undergoes regular review in order to ensure that the Code promotes sound, stable, and desirable development within the Caddo Parish, to correct errors in the text or to accommodate changed or changing conditions in a particular area.</p> <p>Trucking and shipping play a vital role in Caddo Parish’s economy and the area has an increasing number of heavy trucks—in part due to growing logistics/warehousing industries. Companies and independent truck drivers that own their own trucks; and with more trucks, there is a need for more truck parking. Additionally, truck drivers that need to rest may park at unsafe locations, such as on street shoulders or vacant lots if they are unable to locate available temporary parking.</p> <p>The following Articles, or portions thereof where amended: Article 8, “Off-Street Parking and Loading.”</p>	
<b>FINANCIAL IMPACT AND SOURCE OF FUNDING</b>	
None	
<b>EFFECT(S) OF PROPOSED ACTION</b>	
Expanding the surfacing requirements for parking lots for heavy truck parking should result in the development of more locations for such storage. However, if not adequately regulated, parking that is poorly managed or overconcentrated may adversely impact residents. These proposed amendments should effectively provide for the needs of the community and mitigate potential adverse impacts on quality of life.	
<b>ALTERNATIVES/STAFF RECOMMENDATION</b>	
See Exhibit “A” for memorandum describing these amendments in full detail; See Exhibit “C” for MPC Staff Report_22-2-CTAP	
<b>KEY STAFF CONTACT</b>	
Adam Bailey, Community Planning and Design Manager, MPC	
<b>COORDINATION</b>	
Department Head	(Initial)
Parish Administrator/CEO	(Initial)

# FACT SHEET

# CITY OF SHREVEPORT, LOUISIANA

TITLE	DATE	ORIGINATING DEPARTMENT
An ordinance to amend various articles and sections in the City of Shreveport, Louisiana, Unified Development Code, for the purpose of clarifying and updating various code provisions, and to otherwise provide with respect thereto.	May 24, 2022	Shreveport   Caddo Metropolitan Planning Commission (“MPC”)
		COUNCIL DISTRICT
		City-wide
		SPONSOR

### PURPOSE

To amend the code text in the Shreveport Unified Development Code.

### BACKGROUND INFORMATION

The City of Shreveport Unified Development Code (UDC) undergoes regular review to ensure that the Code promotes sound, stable, and desirable development to correct errors in the text or to accommodate changed or changing conditions in a particular area. Periodically, revisions are required to reflect the changing nature of business in our community and processed as either general amendments suggested or reviewed by the MPC staff, or amendments that include those that are legally necessary, incorporate previously approved ordinances or determinations, or are emergency amendments. These proposed amendments will be intended to be more user-friendly, concerning various housekeeping and corrective changes due to oversight, contradictions, or missing items.

### TIMETABLE

MPC Introduction:	April 6, 2022
MPC Review & Recommendation:	May 4, 2022
Introduction to City Council:	May 24, 2022
Final Passage by City Council:	June 14, 2022

### ATTACHMENTS

Exhibit “A”	MPC Memo
Exhibit “B”	Table 5-1: Use Matrix
Exhibit “C”	MPC Staff Report

### SPECIAL PROCEDURAL REQUIREMENTS

**MPC Recommendation.** Pursuant to La. R.S. 33:140.27 and La. R.S. 33:140.35, as amended, no amendment shall become effective unless it be first submitted to and approved (recommendation) by the MPC. The MPC reviewed these amendments and provided a favorable recommendation on May 4, 2022. Therefore, the City Council may render its decision to approve the amendments by a simple majority vote. See La. R.S. 33:140.27 and 35, as amended, and Shreveport UDC 16.1 (D)(3)(b).

**Notice and Public Hearing at MPC.** In accordance with the intent of La. R.S. 33:140.27 and La. R.S. 33:140.35, as amended, for a Public Hearing and Notice to be issued, the MPC held a Public Hearing at its Public Meeting on May 4, 2022, before voting on the proposed amendments. At least ten (10) days’ notice of the time and place of the Public Hearing was published on April 18, 2022 in *The Shreveport Times* (a newspaper of general circulation in the municipality).

### FINANCES

\$0

### SOURCE OF FUNDS

NA

### ALTERNATIVES

(1) Adopt the ordinance as submitted, or (2) Amend the ordinance, or (3) Reject the ordinance.

### RECOMMENDATION

It is recommended that the City Council adopt the ordinance.

**FACT SHEET PREPARED BY:** Adam Bailey, Community Planning and Design Manager

ORDINANCE NO. \_\_\_\_\_ OF 2022

**AN ORDINANCE TO AMEND VARIOUS ARTICLES AND SECTIONS IN THE CITY OF SHREVEPORT, LOUISIANA, UNIFIED DEVELOPMENT CODE, FOR THE PURPOSE OF CLARIFYING AND UPDATING VARIOUS CODE PROVISIONS, AND TO OTHERWISE PROVIDE WITH RESPECT THERETO.**

**BY COUNCILMEMBER:**

**WHEREAS**, the City desires to make every effort to notify the public and to encourage public participation and input on these proposed *code text amendments* to the Shreveport Unified Development Code; and

**WHEREAS**, on April 6, 2021, the first draft proposals of these *code text amendments* were submitted to the Shreveport-Caddo Metropolitan Planning Commission (MPC), at its regular public board meeting, for informal review and discussion; and

**WHEREAS**, on May 4, 2022, these *code text amendments* were submitted to the Shreveport-Caddo MPC, at its regular board meeting, for review and recommendation in accordance with [La. R.S. 33:140.27](#); and

**WHEREAS**, in accordance with the intent of [La. R.S. 33:140.27](#) for a Public Hearing and Notice to be issued, the MPC held a Public Hearing at its Public Meeting, on May 4, 2022, before voting and providing a favorable recommendation, to the City Council, regarding the proposed amendments; and

**WHEREAS**, in accordance with the intent of [La. R.S. 33:140.35](#), at least ten (10) days' Notice of the time and place of the Public Hearing was published, at the request of the Shreveport-Caddo MPC staff, in *The Shreveport Times* (a newspaper of general circulation in the municipality) and said Notice was published on April 18, 2022; and

**NOW, THEREFORE, BE IT ORDAINED** by the City Council of the City of Shreveport, Louisiana, in a due, legal and regular session convened, that the following amendments to the City of Shreveport, Louisiana, Unified Development Code ("Shreveport UDC") are hereby authorized as follows:

1. Add the new use "Data Center" to Table 5-1 in ARTICLE 5. USES, SECTION 5.2 USE MATRIX in the Shreveport UDC.

**Add a new "Data Center" row and include in the following allowable zoning districts.**

- C-3 (P/S)
- C-4 (P/S)
- OR (P/S)
- I-MU (P/S)
- I-1 (P)
- I-2 (P)

**[Note (1): See Exhibit "B" for revised Table 5-1]**

2. Add the following new definition “Date Centers” to ARTICLE 5. USES, SECTION 5.3. USE DEFINITIONS in the Shreveport UDC. This new definition will need to be alphabetized accordingly.

### 5.3 USE DEFINITIONS

\* \* \* \* \*

**Data Center.** A facility used primarily for the storage, management, processing, and transmission of digital data, which houses computer and/or network equipment, systems, servers, appliances and other associated components related to digital data operations. Such facility may also include air handlers, power generators, water cooling and storage facilities, utility substations, and other associated utility infrastructure to support sustained operations at a data center.

\* \* \* \* \*

3. Add new use standard “L. Data Center” to ARTICLE 6. USE STANDARDS, SECTION 6.1. PRINCIPAL USE STANDARDS in the Shreveport UDC. Re-number all subsequent use standards accordingly.

### 6.1 USE STANDARDS

\* \* \* \* \*

#### L. Data Center

1. All data centers shall only operate in allowable zoning districts as indicated on the Use Matrix in Article 5 of this Code. Any data center located within 200’ of a residentially zoned district shall require a special use permit approved by the Metropolitan Planning Commission.
  2. In all allowable zoning districts, all equipment necessary for cooling, ventilating, or otherwise operating the facility must be contained within an enclosed building where the use is located. This includes emergency power generators and other emergency power supply equipment.
  3. In the C-3 and C-4 Districts, the maximum permitted size is 40,000 square feet in gross floor area. However, this size limit may be exceeded as part of special use permit approval.
  4. In the I-MU and OR District, the maximum permitted size is 80,000 square feet in gross floor area. However, this size limit may be exceeded as part of a special use permit approval.
4. Delete use regulation “d” for the temporary use “Portable Beverage Service Facility” in ARTICLE 6. USE STANDARDS, SECTION 6.2. TEMPORARY USE STANDARDS, Subsection 6.2.G.7 in the Shreveport UDC. Re-number all subsequent use standards.

5. Amend “Refuse and Recycling Containers” in TABLE 7-1: PERMITTED ENCROACHMENTS INTO REQUIRED SETBACKS in ARTICLE 7. ON-SITE DEVELOPMENT STANDARDS, SECTION 7.4 PERMITTED ENCROACHMENTS in the Shreveport UDC.

<b>TABLE 7-1: PERMITTED ENCROACHMENTS INTO REQUIRED SETBACKS</b> Y= Permitted // N= Prohibited Max. = Maximum // Min. = Minimum  <i>NOTE: Generally, a building permit is required for the construction of an accessory structure, unless specifically exempted by this Table or this Code.</i>				
	Front & Reverse Corner Side Setback	Corner Side Setback	Interior Side Setback	Rear Setback
***	***	***	***	***
Refuse and Recycling Containers (Section 7.3)	N	N	Y	Y
***	***	***	***	***

6. Amend “Block Design” in ARTICLE 12. RIGHT-OF-WAY AND ACCESS STANDARDS, SECTION 12.1 BLOCKS, Subsection 12.1.B.3.b in the Shreveport UDC.

**12.1 USE STANDARDS**

\*\*\*\*\*

**a. Block Design**

\*\*\*\*\*

3. All rights-of-way must terminate at other rights-of-way forming a network. The City Engineer may grant an exception for cul-de-sacs and dead-end streets when they meet the following criteria:

\*\*\*\*\*

- b. The cul-de-sac or dead-end street is no more than 600 feet in length, as measured along the centerline from the closest intersection. The length of the cul-de-sac or dead-end street may be more than 600 feet in length if necessitated by topographic and geometric limitations or other circumstances beyond the subdivider's control. Any cul-de-sac or dead end street must be approved by the Executive Director of the MPC.

\*\*\*\*\*

7. Amend the definition for “Determination of No Material Effect” in ARTICLE 21. HISTORIC PRESERVATION, SECTION 21.11 DEFINITIONS in the Shreveport UDC.

**21.11 DEFINITIONS**

\* \* \* \* \*

**Determination of No Material Effect.** Determination of no material effect means a document issued by the Shreveport Chief Building Official or the Executive Director of the MPC, or their designees, indicating approval for any normal repair or act of maintenance as defined by this Article. A Determination of No Material Effect may be issued when:

1. The proposed activity is not viewable from the public right-of-way of the property's address; or
2. The proposed activity does not create a substantial adverse change in the façade or exterior features of a building, structure or site; or
3. The scope of work is limited to fencing, landscaping and/or hardscaping; and
4. The proposed activity nonetheless does require a regulated permit.

\* \* \* \* \*

8. Amend “Distance Requirements” in ARTICLE 23. SHORT-TERM RENTAL PROPERTY, SECTION 23.5 PERMIT TYPES AND USE STANDARDS, Subsection 23.5.B.4.b in the Shreveport UDC.

**23.5 PERMIT TYPES AND USE STANDARD**

\* \* \* \* \*

**B. Short-Term Rental, ‘Type B’**

\* \* \* \* \*

**4. Special Exception Use Approval**

\* \* \* \* \*

- b. Distance Requirements.** Except in the D-1 district, approved short-term rental properties must be located no closer than 500 feet from any other existing short-term rental property, as measured from a point of the lot line on which such use is proposed to be located to the nearest point on the lot line on which any other of the same user is located. If any short-term rental property wishes to locate closer than the 500-foot minimum distance from any legally existing short-term rental property, a special exception use approval is required.

\* \* \* \* \*

**BE IT FURTHER ORDAINED** that the Mayor of the City of Shreveport, or his/her designee, and the Executive Director of the Shreveport-Caddo Metropolitan Planning Commission, or his/her designee, shall be and is hereby authorized to do any and all things and to sign any and all documents in a form acceptable to the City Attorney, or his/her designee, necessary to effectuate the purposes set forth herein.

**BE IT FURTHER ORDAINED** that if any provision or item of this Ordinance or the application thereof is held invalid, such invalidity shall not affect other provisions, items or applications of this Ordinance which can be given affect without the invalid provisions, items or applications and to this end the provisions of this Ordinance are hereby declared severable.

**BE IT FURTHER ORDAINED** that all ordinances, resolutions or parts thereof in conflict herewith are hereby repealed.

**BE IT FURTHER ORDAINED** that this Ordinance shall become effective in accordance with the provisions of Shreveport City Charter Section 4.23.

**THUS DONE AND ORDAINED** by the City Council of the City of Shreveport, Louisiana.

**APPROVED AS TO LEGAL FORM:**

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City Attorney's Office



STAFF REPORT  
SEPTEMBER 28, 2022  
AGENDA ITEM NUMBER: 8  
MPC Staff Member: Adam Bailey  
Parish Commission District: All Districts

**CASE NUMBER:** 22-2-CTAP: Caddo Parish Code-Text Amendments  
**APPLICANT:** CADDO PARISH PLANNING AND ZONING COMMISSION  
**REQUEST:** Code Text (Ordinance) Amendments to the Caddo Parish UDC

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**DESCRIPTION:** The Caddo Parish Unified Development Code (UDC) undergoes regular review to ensure that the Code promotes sound, stable, and desirable development. Periodically, revisions are required to reflect the changing nature of business in our community. These proposed amendments will be intended to be more user-friendly, including, but not limited to, amending the following article, *Article 8. – Off-Street Parking And Loading*, or portions thereof, relative to surfacing requirements for parking lots, with all provisions included therein.

---

**NOTIFICATION:** Notifications of the PZC Public Hearing were either published pursuant to the following:

**Caddo Parish Unified Development Code**

- Pursuant to the Caddo Parish Unified Development Code, Table 15-2 states that a published notification—printed in a newspaper of general circulation within the Caddo Parish—is the only required notification for a code text amendment. Said notice must be published no less than 14 days and no more than 30 days in advance of the scheduled hearing date.
- For the September 28, 2022 Planning and Zoning Commission meeting, a legal ad was published in the official Caddo Parish journal, the Caddo Citizen, on September 8, 2022; September 15, 2022; and September 22, 2022.

**Louisiana Revised Statutes**

- For the June 2 Planning and Zoning Commission public meeting, pursuant to LA R.S. 33:4724, a legal ad was published at least three times—on September 8, 2022; September 15, 2022; and September 22, 2022.

**Mailed Notifications**

- Mailed notifications for applications for a code text amendments are not required.
- 

**STAFF ANALYSIS:** Code text amendment changes may be reviewed at any time and are not subject to any annual review requirements. The Office of the MPC typically reviews code amendments updates annually or semi-annually, to accommodate changed or the changing nature of business in our community. The proposed changes in this report were provided by the City of Shreveport City Engineer, and vetted through the Caddo Parish Public Works Department.

Trucking and shipping play a vital role in Shreveport's economy and the metro area has an increasing number of heavy trucks in part due to growing logistics/warehousing industries. With more trucks, there is a need for more truck parking. Companies and independent truck drivers that own their own trucks need additional options for storage. In addition, truck drivers that need to rest may park at unsafe locations, such as on street shoulder or vacant lots, if they are unable to locate available temporary parking.



## CADDO PARISH PLANNING AND ZONING COMMISSION

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### STAFF REPORT

As communicated to MPC staff while resolving enforcement complaints, many residents have requested better enforcement action against unlawful or non-compliant truck parking in residential areas. On the other hand, some truck drivers that have been cited for parking trucks in residential areas have expressed frustration at the limited options for parking.

Expanding the surfacing requirements for parking lots for heavy truck parking should result in the development of more locations for such storage. However, if not adequately regulated, parking that is poorly managed or over-concentrated may adversely impact residents. Regulations should effectively provide for the needs of the community and mitigate potential adverse impacts on quality of life

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#### PROPOSED UDC CODE TEXT AMENDMENT(S):

Staff is proposing amending the following UDC Articles at this time:

- Amend Article 8. – *Off-Street Parking And Loading*

**Amendment 1. Amend “H. Surfacing” in ARTICLE 8. OFF-STREET PARKING AND LOADING, SECTION 8.5. DESIGN OF VEHICLE PARKING SPACES.**

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**ATTACHMENTS:** See Exhibit “A” for memorandum describing these amendments in full detail.

---

**APPROVAL STANDARDS:** The purpose of Section 16.1.E.1 is to provide a uniform means for amending the text of the Unified Development Code whenever the public necessity, convenience, general welfare, comprehensive plan, or appropriate land use practices justify or require doing so. In determining whether to recommend approval or denial of the proposed text amendment, the PZC shall weigh the relevance to which the proposed amendment:

- Promotes the public health, safety, and welfare.**  
*The proposed text amendments promotes the public health, safety, and welfare.*
- Promotes the Master Plan and any adopted land use policies.**  
*The proposed text amendments are consistent with the Master Plan.*
- Promotes intent of this Code.**  
*These amendments will simplify current practices, thus promoting the intent of the Code.*
- Corrects an error or omission, adds clarification to existing requirements, or reflects a change in policy.**  
*The proposed amendments reflect changes in policy.*
- The extent to which the proposed amendment creates nonconformities.**  
*These amendments help alleviate nonconformities, not create them.*



## STAFF REPORT

**STAFF  
RECOMMENDATION:**

Based on staff analysis, review of the above standards and facts of record, MPC Staff concludes that the recommendation to APPROVE these code text amendments is warranted. If approved by the Caddo Parish Commission, Article 8 of the Caddo Parish UDC would be amended, as described within. A majority vote of the PZC members present and voting is required to recommend approval to the Caddo Parish Commission.

Alternatively, based on information provided at the public hearing, the PZC Board may:

- Deny the proposed code text amendment;
- Deny specific provisions and/or amendments, and approve any subsequent amendments and/or provisions; or
- Modify specific language in the proposed amendment and approve, as modified.

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**PUBLIC ASSESSMENT:** There was no support and no opposition.

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**PZC  
RECOMMENDATION:** The board voted 5-0 to recommend the application for approval.

## RECOMMENDED UDC CODE TEXT AMENDMENTS. 22-2-CTAP.

The Caddo Parish Unified Development Code (UDC) undergoes regular review to ensure that the Code promotes sound, stable, and desirable development to correct errors in the text or to accommodate changed or changing conditions in a particular area. Periodically, revisions are required to reflect the changing nature of business in our community. These proposed amendments will be intended to be more user-friendly, including, but not limited to, amending the following article, *Article 8. – Off-Street Parking And Loading*, or portions thereof, relative to surfacing requirements for parking lots, with all provisions included therein.

Staff is requesting the Shreveport UDC be amended as follows: ~~strikeout~~ indicates deleted text, underline indicates added text].

### 1. Amend "H. Surfacing" in ARTICLE 8. OFF-STREET PARKING AND LOADING, SECTION 8.5. DESIGN OF VEHICLE PARKING SPACES in the Shreveport UDC.

#### 8.5 DESIGN OF VEHICLE PARKING SPACES

\* \* \* \* \*

#### H. Surfacing

1. All surface parking lots must be paved with a durable all-weather material, such as concrete or asphalt. All uneven slabs must be resurfaced to provide a smooth surface. Pervious paving may be allowed, ~~subject to permission by the Parish Public Works Department upon submission of detailed information regarding paving proposed, including a report from a professional engineer, licensed in the State of Louisiana, stating that the proposed paving and soil substrate can adequately allow percolation or infiltration of storm water at the proposed location.~~ Gravel or loose rock is prohibited, crushed concrete or milled asphalt are acceptable on any property within the I-1 Light Industrial Zoning District and I-2 Heavy Industrial District, provided all of the following surfacing conditions are met:
  - a. The surface material shall be designed by a professional engineer to sustain the anticipated traffic load. The surface type, along with the engineer's seal, shall be verified by the Director of the Caddo Parish Public Works Department, or his or her designee.
  - b. A paved driveway apron, made of concrete or asphalt, is required to extend from the road to at least the right-of-way line, or a minimum of fifteen (15) from the road, whichever is greater.
  - c. Should any surface material enter the public roadway, public drainage system, or public right-of-way, it shall be the responsibility of the property owner to remove the material immediately. Failure to do so may result in the following:
    - i. The Zoning Administrator is authorized to revoke a certificate of occupancy, as well as issue any zoning violations to the property owner, as applicable.
    - ii. The Director of the Caddo Parish Public Works Department may prohibit and/or block any public access onto the property.
  - d. Should any of the above enforcement actions take place, the site shall only regain full operation once all violations are corrected, costs reimbursed, and/or any fines paid in full, as applicable.
2. Driveways must be paved with a durable all-weather material, such as concrete or asphalt, and all uneven slabs must be resurfaced to provide a smooth surface, with the following exceptions:
  - a. Single-family – detached and attached, and two-family dwellings are permitted to construct driveways constructed of pervious paving, upon submission of detailed information regarding paving proposed, including a report from a professional engineer, licensed in the State of Louisiana, stating that the proposed paving and soil substrate can adequately allow percolation or infiltration of storm water at the proposed location.
  - b. In the RA District, single-family–detached and manufactured homes are permitted a gravel driveway, however a paved driveway apron is required from the road to at least the right-of-way line, or a minimum of fifteen (15) ten (10) feet from the road, whichever is greater ~~in depth, as measured from the right-of-way line, is required.~~
  - c. All single-family – detached and attached, and two-family dwellings are also permitted to construct driveways that consist of two concrete wheel strips, each of which is at least 18 inches wide and at least 20 feet long. Groundcover must be planted between the strips; gravel between the strips is not permitted.

3. Any other areas used for off-street parking must be paved with a durable all-weather material, such as concrete or asphalt. All uneven slabs must be resurfaced to provide a smooth surface. Pervious paving may be allowed, ~~subject to permission by the Parish Public Works Department upon submission of detailed information regarding paving proposed, including a report from a professional engineer, licensed in the State of Louisiana, stating that the proposed paving and soil substrate can adequately allow percolation or infiltration of storm water at the proposed location.~~ Gravel ~~or loose rock is prohibited~~, crushed concrete or milled asphalt are acceptable on any property within the I-1 Light Industrial Zoning District and I-2 Heavy Industrial District, provided all of the following surfacing conditions are met:
  - a. The surface material shall be designed by a professional engineer to sustain the anticipated traffic load. The surface type, along with the engineer's seal, shall be verified by the Director of the Caddo Parish Public Works Department, or his or her designee.
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    - ii. The Director of the Caddo Parish Public Works Department may prohibit and/or block any public access onto the property.
  - d. Should any of the above enforcement actions take place, the site shall only regain full operation once all violations are corrected, costs reimbursed, and/or any fines paid in full, as applicable.



STAFF REPORT  
SEPTEMBER 28, 2022  
AGENDA ITEM NUMBER: 8  
MPC Staff Member: Adam Bailey  
Parish Commission District: All Districts

**CASE NUMBER:** 22-2-CTAP: Caddo Parish Code-Text Amendments  
**APPLICANT:** CADDO PARISH PLANNING AND ZONING COMMISSION  
**REQUEST:** Code Text (Ordinance) Amendments to the Caddo Parish UDC

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**Mailed Notifications**

- Mailed notifications for applications for a code text amendments are not required.
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## CADDO PARISH PLANNING AND ZONING COMMISSION

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### STAFF REPORT

As communicated to MPC staff while resolving enforcement complaints, many residents have requested better enforcement action against unlawful or non-compliant truck parking in residential areas. On the other hand, some truck drivers that have been cited for parking trucks in residential areas have expressed frustration at the limited options for parking.

Expanding the surfacing requirements for parking lots for heavy truck parking should result in the development of more locations for such storage. However, if not adequately regulated, parking that is poorly managed or over-concentrated may adversely impact residents. Regulations should effectively provide for the needs of the community and mitigate potential adverse impacts on quality of life

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#### PROPOSED UDC CODE TEXT AMENDMENT(S):

Staff is proposing amending the following UDC Articles at this time:

- Amend Article 8. – *Off-Street Parking And Loading*

**Amendment 1. Amend “H. Surfacing” in ARTICLE 8. OFF-STREET PARKING AND LOADING, SECTION 8.5. DESIGN OF VEHICLE PARKING SPACES.**

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**ATTACHMENTS:** See Exhibit “A” for memorandum describing these amendments in full detail.

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- Promotes the public health, safety, and welfare.**  
*The proposed text amendments promotes the public health, safety, and welfare.*
- Promotes the Master Plan and any adopted land use policies.**  
*The proposed text amendments are consistent with the Master Plan.*
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*These amendments will simplify current practices, thus promoting the intent of the Code.*
- Corrects an error or omission, adds clarification to existing requirements, or reflects a change in policy.**  
*The proposed amendments reflect changes in policy.*
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*These amendments help alleviate nonconformities, not create them.*



## STAFF REPORT

**STAFF  
RECOMMENDATION:**

Based on staff analysis, review of the above standards and facts of record, MPC Staff concludes that the recommendation to APPROVE these code text amendments is warranted. If approved by the Caddo Parish Commission, Article 8 of the Caddo Parish UDC would be amended, as described within. A majority vote of the PZC members present and voting is required to recommend approval to the Caddo Parish Commission.

Alternatively, based on information provided at the public hearing, the PZC Board may:

- Deny the proposed code text amendment;
- Deny specific provisions and/or amendments, and approve any subsequent amendments and/or provisions; or
- Modify specific language in the proposed amendment and approve, as modified.

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**PUBLIC ASSESSMENT:** There was no support and no opposition.

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**PZC  
RECOMMENDATION:** The board voted 5-0 to recommend the application for approval.

**BY THE CADDO PARISH COMMISSION:**

AN ORDINANCE TO AMEND VOLUME II OF THE CODE OF ORDINANCES OF THE PARISH OF CADDO, AS AMENDED, THE CADDO PARISH UNIFIED DEVELOPMENT CODE, BY AMENDING THE ZONING OF PROPERTY LOCATED ON THE EAST SIDE OF FLOURNOY LUCAS ROAD, APPROXIMATELY SIX HUNDRED AND FIFTY FEET, SOUTH OF WINDERWEEDLE ROAD, CADDO PARISH, LOUISIANA, FROM R-A RURAL AGRICULTURAL ZONING DISTRICT TO C-2 CORRIDOR COMMERCIAL ZONING DISTRICT, AND TO OTHERWISE PROVIDE WITH RESPECT THERETO

BE IT ORDAINED by the Caddo Parish Commission in due, legal and regular session convened, that Volume II of the Code of Ordinances of the Parish of Caddo, as amended, the Caddo Parish Unified Development Code, is hereby amended and re-enacted to read as follows, to wit:

The official Zoning Map of the Shreveport Metropolitan Planning Area of Caddo Parish, Louisiana, be amended by rezoning property located on the east side of Flournoy Lucas Road, approximately six hundred and fifty feet, south of Winderweedle Road, Caddo Parish, LA, more particularly described below, be and the same is hereby amended **from R-A Rural Agricultural Zoning District to C-2 Corridor Commercial Zoning District:**

Commencing at the northeast corner of Lot 126 of Broad Acres, a subdivision of Caddo Parish, Louisiana, as per plat recorded in Book 50, page 207, of the conveyance records of Caddo Parish, Louisiana, run west along the north line of said Lot 126 a distance of 212 feet to the point of beginning; thence continue west along the north line of said Lot 126 a distance of 212.96 feet, more or less, to the east right of way of Flournoy Lucas as described in the Order of Expropriation recorded under registry no. 819096 of the conveyance records of Caddo Parish, Louisiana; thence run along the east right of way of Flournoy Lucas Road along a curve to the left having a radius of 662.20 feet, a chord bearing south 31°34'44" east 379.25 feet, an arc distance of 384.64 feet, more or less, to a point lying 212 feet, west of the east line of said Lot 126; thence run north a distance of 319.01 feet, more or less, to the point of beginning, being the 1.99 acre, more or less, tract of land shown and described as Tract A on the Map of Survey dated November 15, 1967, attached to the Act of Sale recorded under registry no. 451293, less and except the 1.115 acre, more or less, portion thereof expropriated to the State of Louisiana Department of Transportation and Development, as per the order recorded under registry no. 819096 of the conveyance records of Caddo Parish, Louisiana, together with all buildings and improvements located thereon, Section 27, T17N, R15W, Caddo Parish, Louisiana.

BE IT FURTHER ORDAINED, that if any provision or item of this ordinance or the application thereof is held invalid, such invalidity shall not affect other provisions, items or applications which can be given effect without the invalid provisions, items or applications, and to this end, the provisions of this ordinance are hereby declared severable.

BE IT FURTHER ORDAINED that this ordinance shall become effective ten (10) days after publication in the official journal.

BE IT FURTHER ORDAINED, that all ordinances or parts thereof in conflict herewith are hereby repealed.

Approved as to legal form:

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Parish Attorney

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Date

**22-20-P**  
**Craving Croquettes**

**CADDO PARISH PLANNING AND ZONING BOARD  
SUMMARY MINUTES OF THE PUBLIC HEARING SEPTEMBER 28, 2022**

A regularly scheduled public hearing of the Shreveport Metropolitan Planning Commission of Caddo Parish was held on Wednesday, September 28, 2022 at 3:00 p.m. at Government Plaza Chamber, 505 Travis Street, Shreveport, Caddo Parish, LA. Members met in the MPC Conference room prior to the hearing for case manager presentations.

**Members Present**

Laura Neubert, Chairperson  
Constance L. Green  
Phyllis Hart  
Damon Humphrey, Sr.  
Lauren Marchive, III

**Staff Present**

Alan Clarke, Executive Director  
Adam Bailey, Community Planning & Design Manager  
Henry Bernstein, Parish Attorney's Office  
Shari Culbert, Executive Assistant  
Reginald Jordan, Zoning Administrator  
Ben Koby, Planner I

**Members Absent**

Jake Brown

The hearing was opened with prayer by **MR. HUMPHREY, SR.** . The Pledge of Allegiance was led by **MS. HART.**

The meeting was called to order & the procedure for hearing the applications on today's agenda was explained. Speakers should speak clearly into the microphone & give their name & mailing address for further reference. Comments on any item not on the agenda will be limited to 3 minutes at the end of the public hearing. Any written comments that were submitted may be viewed in the public record files.

All decisions rendered by the Metropolitan Planning Commission are subject to appeal to the appropriate governing body, either the City Council or the Caddo Parish Commission. Appeals must be filed within 10 days from the date a decision is rendered by the Metropolitan Planning Commission.

**A motion was made by MR. MARCHIVE, III, seconded by MR. HUMPHREY, SR., to approve the minutes of the August 24, 2022 public hearing as submitted.**

**The motion was adopted by the following 5-0 vote: Ayes: Messrs. HUMPHREYS & MARCHIVE and Meses. GREEN, HART & NEUBERT Nays: NONE. Absent: Messrs. BROWN**

**CONSENT AGENDA**

**PUBLIC HEARING**

**CASE NO. 22-20-P ZONING REQUEST**

Applicant: KENDRICK FARRIS  
Owner: KENDRICK FARRIS  
Location: 0 Flournoy Lucas (east side of Flournoy Lucas Rd., approx. 650 ft., south of Winderweedle Road.)  
Existing Zoning: R-A  
Request: R-A TO C-4  
Proposed Use: Restaurant

**Representative &/or support:**

KENDRICK FARRIS P.O.Box 19134 Shreveport, La. 71149

Mr. Farris spoke of the proposed use for the property.

**Board members asked questions of the applicant concerning the alternative C-2 zoning option.**

*draft*

**Opposition:**

Carolyn Price 7382 Winderweedle Rd. Shreveport, La. 71129

Mrs. Price spoke of her concerns with drainage, preservation of wildlife, and traffic.

**The board addressed the opposed about her concerns.**

Claude Price 7382 Winderweedle Rd. Shreveport, La. 71129

Mr. Price spoke of his concerns with traffic, vegetation, wildlife, property value, quality of well water.

The board addressed the opposed about him concerns.

Melinda Schexnaider 7397 Winderweedle Rd. Shreveport, La. 71129

Mrs. Schexnaider spoke of her concerns with wildlife, traffic, and property value.

Mrs. Schexnaider read a letter from a neighbor in opposition. The letter was submitted into record.

Mr. Farris spoke in rebuttal.

**A motion was made by MR. MARCHIVE, III seconded by MR. HUMPHREY, SR. to recommend approval of the application to a C-2 Corridor Commercial Zoning District.**

**The motion was adopted by the following 5-0 vote: Ayes: Messrs. HUMPHREYS & MARCHIVE and Meses. GREEN, HART & NEUBERT Nays: NONE. Absent: Messrs. BROWN**

**END OF PUBLIC HEARING**

**OLD BUSINESS**

**NEW BUSINESS**

**MR. CLARKE announced that the board has gained two new members and introduced new board member, Mrs. Green. MR. BERNSTEIN spoke of the terms to be drawn by the board at the October hearing.**

**OTHER MATTERS TO BE REVIEWED BY THE COMMISSION**

**CHAIR/BOARD MEMBER'S COMMENTS**

**A motion was made by MR. HUMPREYS to adjourn the meeting.  
ADJOURN 4:01 p.m.**

\_\_\_\_\_  
**Laura Neubert, Chair**

\_\_\_\_\_  
**Secretary**



**CADDO PARISH PLANNING AND ZONING COMMISSION**

Office of the MPC | 505 Travis Street, Suite 440 | Shreveport, LA 71101 | 318-673-6480 | shreveportcaddompc.com

**STAFF REPORT**

**SEPTEMBER 28, 2022**

**AGENDA ITEM NUMBER: 6**

**MPC Staff Member: Emily Trant**

**Parish Commission District: 12/Ken Epperson**

**CASE NUMBER 22-20-P: ZONING REQUEST**

**APPLICANT:** CRAVING CROQUETTES

**OWNER:** Kendrick Farris

**LOCATION:** 0 Flournoy Lucas Rd (east side of Flournoy Lucas Rd., approx. 650 ft., south of Winderweedle Road.)

**EXISTING ZONING:** R-A

**REQUEST:** R-A to C-4

**PROPOSED USE:** Restaurant with Drive-Thru/Outdoor Dining

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**DESCRIPTION:** The applicant is proposing to rezone undeveloped property totaling approximately .9 acres, from R-A, Rural Agricultural to C-4, Heavy Commercial for commercial uses such as a restaurant with a drive thru and outdoor dining. The properties north of the subject site are currently used for warehouses in the I-1, Light Industrial zoning district. The properties east of the subject site are zoned R-A and are either undeveloped or are being used for residential purposes. The I-2, Heavy Industrial properties to the south and west of the site are separated by the Union Pacific rail line and Bert Kouns Industrial Loop Expressway. Field observation reveal that the expressway, railroad, and topography in the vicinity screen much of the activity that occurs in the Heavy Industrial districts, preserving the rural character of this particular portion on Flournoy Lucas Road.

There are no prior cases at this site. Nearby relevant cases include:

- Site plan approval for a warehouse (P-15-09; P-3-11; P-13-12; P-15-15; P-11-16).
- Approval to rezone from R-A to I-2 (P-16-78)
- Approval to rezone from R-A to B-1 (P-37-79)
- Denial of a funeral chapel (P-7-01)
- Denial to rezoned from R-A to R-A(PUD) for truck parking and workshop (21-13-P)

Nearby neighborhoods include: Fox Crossing, Greenwood Acres

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**REMARKS:** The application submitted is to rezone the undeveloped property on Flournoy Lucas Road for a restaurant to serve the community. As stated in Article 4.3 of the Unified Development Code (UDC), C-4 is defined as "The C-4 Heavy Commercial Zoning District is intended for areas of more intense commercial use, including uses related to motor vehicles and those that may require outdoor storage. Because of the impacts from more intensive commercial uses, the district regulations ensure that setbacks, buffering, and site development controls are in place to mitigate negative impacts on neighboring uses.". The permitted by right uses in the C-4 zoning district include *Agriculture, Amusement Facility – Indoor, Amusement Facility – Outdoor, Animal Care Facility, Animal Shelter, Animal Shelter – Operated by Public Authority, Art Gallery, Arts Studio, Automated Teller Machine – Standalone, Bar, Body Modification Establishment, Brewery, Broadcasting Facility TV/Radio - With Antennae, Broadcasting Facility TV/Radio - Without Antennae, Bus Transfer Station, Car Wash,*



## CADDO PARISH PLANNING AND ZONING COMMISSION

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### STAFF REPORT

*Contractor Office, Cultural Facility, Day Care Center, Drive-Through Facility, Dwelling – Above the Ground Floor, Educational Facility - Primary or Secondary, Educational Facility – University of College, Educational Facility – Vocational, Financial Institution, Financial Institution with Drive-Through, Food Truck Park-Minor, Funeral Home, Gas Station, Government Office, Greenhouse/Nursery – Retail, Healthcare Institution, Heavy Retail, Rental, and Service, Hotel, Industrial - Artisan Industrial Design, Live Performance Venue, Lodge/Meeting Hall, Medical/Dental Office, Micro-Brewery/Distillery/Winery, Office, Outdoor Dining, Parking Lot (Principal Use) Parking Structure (Principal Use), Pay Day/Title Loan Agency, Passenger Terminal, Personal Service Establishment, Place of Worship, Public Park, Public Safety Facility, Public Works Facility, Reception Facility, Research and Development, Residential Care Facility, Restaurant, Retail Goods Establishment, Retail Sales of Alcohol-Liquor, Retail Sales of Beer/Wine, Self-Storage Facility: Climate-Controlled, Self-Storage Facility – Outdoor, Shelter Housing, Social Service Center, Specialty Food Service, Storage Yard – Outdoor Utility, Vehicle Dealership – Enclosed, Vehicle Dealership – With Outdoor Storage/Display, Vehicle Operation Facility, Vehicle Rental – Enclosed Vehicle Rental – With Outdoor Storage/Display, Vehicle Repair/Service– Major, Vehicle Repair/Service – Minor Winery, Wireless Telecommunications – Attachments to Existing Structures (Other than Towers) Wireless Telecommunications – Modifications, Batch Plant/Rock Crushing, Farmers’ Market, Food Truck Vendor, Temporary Contractors Office, Temporary Outdoor Entertainment, Temporary Outdoor Sales, and Temporary Outdoor Storage Center.*

When determining whether a rezoning request should be granted or not, there are several standards to consider, as outlined in Article 16.2.E. Zoning Map Amendment Approval Standards, of the Caddo Parish UDC. The approval of a zoning map amendment is based on the balancing of these standards.

***The compatibility with the existing use and zoning of nearby property.*** While the proposed C-4 district would be compatible with the industrial uses and zoning districts, it is incompatible to the residentially zoned properties that are east of the site.

***The extent to which the proposed amendment promotes the public health, safety, and welfare.*** Typically, it is not best practice for a residential district to be adjacent to an industrial district. The ideal zoning designation of any given location would show a gradual transition of uses that increase in density or intensity. There are mechanisms to minimize the impact of a use when a commercial or industrial district abuts a residential district, however, industrial uses are generally incompatible to those permitted in the residential districts. Approval of a commercial district at this site would provide a more appropriate transition from the industrial and residential uses, although a less intense commercial district than what was requested would be better suited.

***The suitability of the property for the purposes for which it is presently zoned, i.e., the feasibility of developing the property in question for one or more of the uses allowed under the existing zoning classification.*** The property is still practicable for residential uses.

***The consistency of the proposed amendment with the Master Plan and any adopted land use policies.*** The zoning districts as they exist now along this portion of Flournoy Lucas Road are consistent with Future Land Use Map of the Master Plan; therefore, rezoning this property to a



## CADDO PARISH PLANNING AND ZONING COMMISSION

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### STAFF REPORT

commercial district would go against those recommendations.

***That the proposed amendment will benefit Caddo Parish as a whole, and not just the applicant, property owner(s), neighbors of any property under consideration, or other special interest groups, and the extent to which the proposed use would be in the public interest and would not serve solely the interest of the applicant.*** It is unclear how this request would benefit Caddo Parish as a whole and not just the applicant.

***The extent to which the proposed amendment creates nonconformities.*** The site is undeveloped; therefore, the requested rezoning would not create nonconformities.

***The trend of development, if any, in the general area of the property in question.*** There have been limited requests to rezone residential properties in the vicinity, leaving unnoteworthy trends in development.

***Whether adequate public facilities are available including, but not limited to, schools, parks, police and fire protection, roads, sanitary sewers, storm sewers, and water lines, or are reasonably capable of being provided prior to the development of the uses, which would be permitted on the subject property if the amendment were adopted.*** The site is located within an established area where public facilities are available.

As previously mentioned, a commercial designation at this site would provide a better transition from Industrial to Residential. When analyzing all uses that would be permitted by right in the C-4 district, it is apparent that some may be too intense for the adjacent residential uses that are east of the site. The applicants desire for a restaurant and outdoor dining could be accomplished with a much less intense zoning district, such as C-2, Corridor Commercial. The applicants desire for a drive-thru would require approval of a special use permit by this Commission. As stated in Article 4.3 of the Unified Development Code (UDC), C-2 is defined as "The C-2 Corridor Commercial Zoning District is intended to accommodate the commercial corridors of the City of Shreveport. The C-2 District addresses primarily auto-oriented retail, both individual businesses and retail centers, with the intent of improving the pedestrian environment along the corridor. Mixed-use development is encouraged with residential dwelling units allowed above the ground floor." The permitted by right uses in C-2 zoning district include *Agriculture, Amusement Facility – Indoor, Animal Care Facility, Animal Shelter, Animal Shelter – Operated by Public Authority, Art Gallery, Arts Studio, Automated Teller Machine – Standalone, Body Modification Establishment, Broadcasting Facility TV/Radio - Without Antennae, Bus Transfer Station, Community Center, Community Garden, Cultural Facility, Day Care Center, Dwelling – Above the, Ground Floor, Educational Facility - Primary or Secondary, Financial Institution, Food Truck Park-Minor, Government Office, Healthcare Institution, Lodge/Meeting Hall, Medical/Dental Office, Office, Outdoor Dining, Personal Service Establishment, Place of Worship, Public Park, Public Safety Facility, Restaurant, Retail Goods Establishment, Retail Sales of Alcohol – Beer/Wine, Specialty Food Service, Wireless Telecommunications – Attachments to Existing Structures (Other than Towers), Wireless Telecommunications – Modifications, Farmers' Market, Food Truck Vendor, Temporary Contractor's Office, Temporary Outdoor Entertainment, Temporary Outdoor Sales, Temporary Outdoor Storage Container.*



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**STAFF REPORT**

The applicant hosted a Neighborhood Participation Plan (NPP) meeting on September 14<sup>th</sup> at 7:00PM. According to the applicant, there was nobody in attendance.

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**STAFF**

**ASSESSMENT:** Based on the information contained in the application, and analysis of the facts of record, MPC Staff concludes that denial of the request to rezone the parcel from R-A, Rural-Agricultural to C-4, Heavy Commercial is warranted.

Alternatively, the Commission may:

- a. Recommend approval of the C-2, Corridor Commercial District.
  - b. Recommend approval of the request as submitted.
- 

**PUBLIC ASSESSMENT:** One person spoke in support. The people spoke in opposition.

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**PZC**

**RECOMMENDATION:** The board voted 5-0 to recommend approval of the C-2, Corridor Commercial District.

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**22-20-P**

**I-1**

IN SIDE CITY LIMITS

OUTSIDE CITY LIMITS

**I-2**

Julie Francis

**I-1**

Winderweede

Bert Kouns Industrial

Flurnoy Lucas

**R-A**

R-A to C-4

Flurnoy Lucas

1500' NOTIFICATION AREA



SCALE: 1"=500'

**I-2**

# 22-20-P AREA REF MAP

IN SIDE CITY LIMITS

OUTSIDE CITY LIMITS

Julie Francis

Bert Kouns Industrial

Winderweede

R-A to C-4

Fbumpy Lucas

Bert Kouns Industrial

Flournoy Lucas



SCALE: 1"=500'



A white rectangular sign with a red logo at the top center. The logo features a stylized figure holding a scale. Below the logo, the text is printed in red and black. The sign is placed in a grassy area next to a road.

**PUBLIC  
HEARING  
NOTICE**

AFFECTING THIS PROPERTY  
FOR MORE INFO CALL: 318-673-6480  
(from 8:00 a.m. to 5:00 p.m.)  
VISIT: [shreveportcaddoapc.com/agendas](http://shreveportcaddoapc.com/agendas)  
EMAIL: [info@shreveportcaddoapc.com](mailto:info@shreveportcaddoapc.com)  
DO NOT REMOVE SIGN UNTIL AFTER THE HEARING



09/15/22 08:12 AM



09/15/22 08:12 AM



09/15/22 08:12 AM

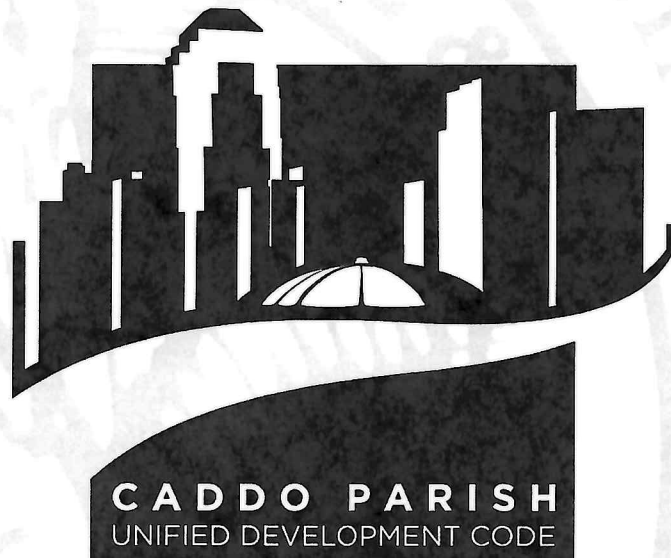
OWNER	STREET AD	CITY	STATE	ZIP
Union Paci	1400 Doug	Omaha	Ne	68179-1640
Horne, Dou	7330 Flour	Shreveport La		71129-3016
Amerivest	Po Box 193	Shreveport La		71149-0390
Amerivest	7230 Wind	Shreveport La		71129
Bowen, Thi	6430 Faust	Shreveport La		71129
(P.S.) Unior	1400 Doug	Omaha	Ne	68179-1640
Abc Skateb	10043 Lov	Shreveport La		71106
Daxon Inve	601 Se 30t	Oklahoma OK		73129
Caddo Pari	Po Box 320	Shreveport La		71130-2000
(P.S.) Unior	1700 Farna	Omaha	Ne	68102-2022
Missionary	P.O. Box 1	Shreveport La		71149
Emily Trant	505 Travis	Shreveport La		71105
Fox Crossin	PO Box 291	Shreveport La		71129

# Metropolitan**Planning**Commission

Shreveport | Caddo Parish

## Unified Development Code Development Application

Caddo Parish UDC Development Application and Review Packet  
(Revised August 21, 2020)



### Land Development Department

505 Travis Street, Suite 440  
Shreveport, LA 71101 | phone 318-673-6480

[www.shreveportcaddompc.com](http://www.shreveportcaddompc.com)

**Land Development**

505 Travis Street | Suite 440 | Shreveport, LA | 71101  
 318-673-6480 | fax 318-673-6461

**UDC DEVELOPMENT APPLICATION**

The following application is required for all properties within the MPC's five-mile Caddo Parish Planning Limits. Members of the MPC's Land Development department are available to outline the development review process, verify submittal requirements and identify UDC requirements specific to all development requests.

DO NOT WRITE IN THIS AREA-OFFICIAL USE ONLY		
Date: _____ Planner: _____ Case No: _____ Application Fee: _____		
1. PROPERTY INFORMATION		
Project Name: <u>Crawling Croquettes</u>	Associated Case: _____	
Project Address/Location: <u>TBA 0 Floumay Lucas</u>		
Current Zoning District: <u>RA</u>	Proposed Zoning District (if applicable): <u>C-4</u>	Parcel Number(s): <u>171327-003-0181-00</u>
2. CASE TYPE		
<input checked="" type="checkbox"/> Zoning Map Amendment (Rezoning)	<input type="checkbox"/> Planned Unit Development (PUD)	<input type="checkbox"/> Public Right-of-Way Closure and Abandonment
<input type="checkbox"/> Special Use Permit	Zoning Map Amendment and Preliminary Site Plan	<input type="checkbox"/> Site Plan Approval
<input type="checkbox"/> Preliminary & Final Plat (7 or more lots)	<input type="checkbox"/> PUD Site Plan (Administrative)	<input type="checkbox"/> Site Plan Revision
<input type="checkbox"/> Final Plat (Less than 7 lots)	<input type="checkbox"/> Small Planned Unit Development (SPUD)	<input type="checkbox"/> Site Plan Modification
<input type="checkbox"/> Re-Plat	Zoning Map Amendment and Site Plan	<input type="checkbox"/> Other: _____
3. PARCEL DESCRIPTION		
<i>(existing platted subdivision name, block and lot designation; if un-platted, provide a detailed metes and bounds description)</i>		
Subdivision: <u>Broad Acres - Outside</u>		
4. GENERAL LOCATION OF PROPERTY		
<i>(street address and/or frontage, and distance to cross street)</i>		
<u>Floumay Lucas Road Shreveport, LA 71129</u>		
5. PROPOSED USE OF THE PROPERTY		
<input type="checkbox"/> Single-Family Residential <input type="checkbox"/> Multi-Family Residential <input checked="" type="checkbox"/> Mixed-Use <input type="checkbox"/> Townhouse Residential <input type="checkbox"/> Duplex Residential <input checked="" type="checkbox"/> Commercial <input type="checkbox"/> Industrial		
Provide a brief explanation, attach additional sheets, if necessary		
<u>We looking to set up commercial property for families in the community</u>		



**Land Development**

505 Travis Street | Suite 440 | Shreveport, LA | 71101  
318-673-6480 | fax 318-673-6461

**UDC DEVELOPMENT APPLICATION**

6. ZONING INFORMATION		7. BUILDING INFORMATION	
Current Zoning District(s): <b>RA</b>	Proposed Zoning District(s): <b>C-4</b>	Proposed Building Use(s):	
If more than one district, provide the acreage of each:		Existing Building(s) sq. ft. gross:	
Special Purpose Overlay District (if applicable):		Proposed Building(s) sq. ft. gross:	
Total Site Acres:	<b>0.840</b> ACS	Total sq. ft. gross (existing & proposed):	
Off-Street Parking Required:	<b>Yes</b>	Proposed height of building(s):	Number of stories:
Off-Street Parking Provided:	<b>No</b>	Ceiling height of First Floor:	
8. DIMENSIONAL STANDARDS			
Lot Area (square footage): <b>40,965</b> Sq Feet		Lot Coverage (Total Area in square feet):	
Lot Coverage Percentage of Total Lot Area: <b>0.040</b> Acres			
9. STORMWATER INFORMATION			
Existing Impervious Surface:	acres/square feet	Hazard Flood Area	<input type="checkbox"/> Yes <input type="checkbox"/> No
Proposed Impervious Surface:	acres/square feet	Red River	<input type="checkbox"/> Yes <input type="checkbox"/> No
Cross Lake Watershed	<input type="checkbox"/> Yes <input type="checkbox"/> No	Wetlands	<input type="checkbox"/> Yes <input type="checkbox"/> No

**Land Development**

505 Travis Street | Suite 440 | Shreveport, LA | 71101  
 318-673-6480 | fax 318-673-6461

**UDC DEVELOPMENT APPLICATION**

10. CONTACT INFORMATION	
<b>IMPORTANT NOTE ABOUT PROJECT CONTACT</b>	<p>If property owner designates an agent as the coordinator for the project, this person (the applicant) shall attend all necessary meetings and public hearings, will receive the agenda, recommendations, and case reports, and will communicate all case information to other parties as required. <b>All contact for this project will be made through the applicant listed below.</b></p> <p><b>NAME, ADDRESS, AND SIGNATURE OF ALL PROPERTY OWNERS:</b> ALL property owners must sign. All <b>property owners</b> must sign unless one person has the power of attorney to sign for others and that power of attorney is submitted with the application. A managing partner in a corporation may sign and submit written authorization. <b><u>If in business name or corporation, list all persons owning 6% or more. Attach separate sheet if necessary.</u></b></p>
<p><b>APPLICANT CONTACT INFORMATION:</b> <span style="float: right;">Check if Primary Contact <input type="checkbox"/></span></p> <p>Name: <u>Brittany &amp; Kendrick Farris</u> Company: <u>Crowing Croquettes</u></p> <p>E-mail: <u>malahogenymumey22@gmail.com</u> Phone: <u>318-200-7538 or 318-670-6706</u></p> <p>Address: <u>6512 Dianne St</u> City: <u>Shreveport</u> State: <u>LA</u> Zip: <u>71119</u></p>	
<p><b>ARCHITECT CONTACT INFORMATION:</b> <span style="float: right;">Check if Primary Contact <input type="checkbox"/></span></p> <p>Name: _____ Company: _____</p> <p>E-mail: _____ Phone: _____ Fax: _____</p> <p>Address: _____ City: _____ State: _____ Zip: _____</p>	
<p><b>ENGINEER CONTACT INFORMATION:</b> <span style="float: right;">Check if Primary Contact <input type="checkbox"/></span></p> <p>Name: _____ Company: _____</p> <p>E-mail: _____ Phone: _____ Fax: _____</p> <p>Address: _____ City: _____ State: _____ Zip: _____</p>	
<p><b>CURRENT PROPERTY OWNER CONTACT INFORMATION:</b> <span style="float: right;">Check if Primary Contact <input checked="" type="checkbox"/></span></p> <p>Name: <u>Kendrick Farris</u> Company: _____</p> <p>E-mail: <u>KendrickJFarris@gmail.com</u> Phone: <u>318-840-6766</u> Fax: _____</p> <p>Address: <u>6512 Dianne Street</u> City: <u>Shreveport</u> State: <u>Louisiana</u> Zip: <u>71119</u></p> <p>Designee Contact Name: _____ Email Address: _____ Phone Number: _____</p>	
<p><b>PROPERTY OWNER, CHECK ONE OF THE FOLLOWING:</b></p> <p><input checked="" type="checkbox"/> I will represent the application myself; OR <input type="checkbox"/> I hereby designate _____ (name of project representative) to act in the capacity as my agent for submittal, processing, representation, and/or presentation of this request. The designated agent shall be the principal contact person for responding to all requests for information and for resolving all issues of concern relative to this request.</p>	
<p><b>ACKNOWLEDGEMENT:</b></p> <p>I hereby certify that I am the owner of the property and further certify that the information regarding property ownership provided on this development application is true and correct.</p>	
<p><u>Brittany Danielle Mumey Farris</u>                  Property Owner Signature</p>	<p><u>8-5-22</u>                  Date</p>
<p><u>Kendrick-James Farris, BENE</u>                  Applicant Signature</p>	<p><u>8-5-22</u>                  Date</p>

**CC3825**

**NOTICE TO THE PUBLIC**

Notice is hereby given that the Caddo Parish Planning and Zoning Board will hold a public hearing on Wednesday, September 28, 2022 at 3:00 p.m. in the **Government Plaza Chamber, 1st Floor, 505 Travis Street, Shreveport, LA**, for the purpose of considering the following subdivision applications &/or amendments to the Caddo Parish Unified Development Codes & the official Zoning Map for the Shreveport Metropolitan Planning Area of Caddo Parish, LA.

**CASE NO. 22-20-P:** 0 Flournoy Lucas. Application by KENDRICK FARRIS for approval to rezone property located on east side of Flournoy Lucas Rd., approx. 650 ft., south of Winderweedle Road, from R-A to C-4, being more particularly described as Commencing at the northeast corner of Lot 126 of Broad Acres, a subdivision of Caddo Parish, Louisiana, as per plat recorded in Book 50, page 207, of the conveyance records of Caddo Parish, Louisiana, run west along the north line of said Lot 126 a distance of 212 feet to the point of beginning; thence continue west along the north line of said Lot 126 a distance of 212.96 feet, more or less, to the east right of way of Flournoy Lucas as described in the Order of Expropriation recorded under registry no. 819096 of the conveyance records of Caddo Parish, Louisiana; thence run along the east right of way of Flournoy Lucas Road along a curve to the left having a radius of 662.20 feet, a chord bearing south 31°34'44" east 379.25 feet, an arc distance of 384.64 feet, more or less, to a point lying 212 feet, west of the east line of said Lot 126; thence run north a distance of 319.01 feet, more or less, to the point of beginning, being the 1.99 acre, more or less, tract of land shown and described as Tract A on the Map of Survey dated November 15, 1967, attached to the Act of Sale recorded under registry no. 451293, less and except the 1.115 acre, more or less, portion thereof expropriated to the State of Louisiana Department of Transportation and Development, as per the order recorded under registry no. 819096 of the conveyance records of Caddo Parish, Louisiana, together with all buildings and improvements located thereon, Section 27, T17N, R15W, Caddo Parish, Louisiana.

Alan Clarke, Executive Director  
Metropolitan Planning Commission

**BY THE CADDO PARISH COMMISSION:**

AN ORDINANCE TO AMEND VOLUME II OF THE CODE OF ORDINANCES OF THE PARISH OF CADDO, AS AMENDED, THE CADDO PARISH UNIFIED DEVELOPMENT CODE, BY AMENDING THE ZONING OF PROPERTY LOCATED EAST OF CESSNA DRIVE, APPROXIMATELY ONE THOUSAND THREE HUNDRED- AND TWENTY- FEET SOUTH OF EAST FLOURNOY LUCAS ROAD, CADDO PARISH, LOUISIANA, FROM R-1-7 SINGLE-FAMILY RESIDENTIAL ZONING DISTRICT TO R-1-5 SINGLE-FAMILY RESIDENTIAL ZONING DISTRICT, AND TO OTHERWISE PROVIDE WITH RESPECT THERETO

BE IT ORDAINED by the Caddo Parish Commission in due, legal and regular session convened, that Volume II of the Code of Ordinances of the Parish of Caddo, as amended, the Caddo Parish Unified Development Code, is hereby amended and re-enacted to read as follows, to wit:

The official Zoning Map of the Shreveport Metropolitan Planning Area of Caddo Parish, Louisiana, be amended by rezoning property located east of Cessna Drive, approximately one thousand three hundred- and twenty-feet South of East Flournoy Lucas Road, Caddo Parish, LA, more particularly described below, be and the same is hereby amended **from R-1-7 Single-Family Residential ZONING District to R-1-5 Single-Family Residential Zoning District:**

A tract of land located in the southeast quarter (SE ¼) of Section 7 and the southwest quarter (SW ¼) of Section 8, Township 16 North, Range 13W, Caddo Parish, Louisiana. Said Tract more full described as follows: beginning at the northeast corner of Lot 112, Lucien Field Estates Phase II – Unit A as recorded in book 9000, pages 47 thru 49, records of Caddo Parish, Louisiana, proceed S 89°21'03" E a distance of 2,026.79 feet to a point on the westerly right of way line of the Kansas City Southern Railroad, thence proceed 25°34'43" E along the westerly right of way line of the Kansas City Southern Railroad a distance 1,445.86 feet, thence proceed N 89°27'02" W a distance of 2,664.32 feet to the southeast corner of lot 1001, Lucien Field Estates Phase II- Unit C as recorded in book 9000, pages 130 thru 132, records of Caddo Parish, Louisiana, thence proceed N 00°35'06" E along the east line of Lucien Field Estates Phase II, Units C, D, and A, a distance of 1,301.65 feet returning to the point of beginning, said tract containing 69.981 acres, Section 7 & 8, T16N, R13W, Caddo Parish, Louisiana.

BE IT FURTHER ORDAINED, that if any provision or item of this ordinance or the application thereof is held invalid, such invalidity shall not affect other provisions, items or applications which can be given effect without the invalid provisions, items or applications, and to this end, the provisions of this ordinance are hereby declared severable.

BE IT FURTHER ORDAINED that this ordinance shall become effective ten (10) days after publication in the official journal.

BE IT FURTHER ORDAINED, that all ordinances or parts thereof in conflict herewith are hereby repealed.

Approved as to legal form:

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Parish Attorney

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Date

**22-21-P**  
**VINTAGE CONSTRUCTION GROUP**

**CADDO PARISH PLANNING AND ZONING BOARD  
SUMMARY MINUTES OF THE PUBLIC HEARING SEPTEMBER 28, 2022**

A regularly scheduled public hearing of the Shreveport Metropolitan Planning Commission of Caddo Parish was held on Wednesday, September 28, 2022 at 3:00 p.m. at Government Plaza Chamber, 505 Travis Street, Shreveport, Caddo Parish, LA. Members met in the MPC Conference room prior to the hearing for case manager presentations.

**Members Present**

Laura Neubert, Chairperson  
Constance L. Green  
Phyllis Hart  
Damon Humphrey, Sr.  
Lauren Marchive, III

**Staff Present**

Alan Clarke, Executive Director  
Adam Bailey, Community Planning & Design Manager  
Henry Bernstein, Parish Attorney's Office  
Shari Culbert, Executive Assistant  
Reginald Jordan, Zoning Administrator  
Ben Koby, Planner I

**Members Absent**

Jake Brown

The hearing was opened with prayer by **MR. HUMPHREY, SR.** . The Pledge of Allegiance was led by **MS. HART.**

The meeting was called to order & the procedure for hearing the applications on today's agenda was explained. Speakers should speak clearly into the microphone & give their name & mailing address for further reference. Comments on any item not on the agenda will be limited to 3 minutes at the end of the public hearing. Any written comments that were submitted may be viewed in the public record files.

All decisions rendered by the Metropolitan Planning Commission are subject to appeal to the appropriate governing body, either the City Council or the Caddo Parish Commission. Appeals must be filed within 10 days from the date a decision is rendered by the Metropolitan Planning Commission.

**A motion was made by MR. MARCHIVE, III, seconded by MR. HUMPHREY, SR., to approve the minutes of the August 24, 2022 public hearing as submitted.**

**The motion was adopted by the following 5-0 vote: Ayes: Messrs. HUMPHREYS & MARCHIVE and Meses. GREEN, HART & NEUBERT Nays: NONE. Absent: Messrs. BROWN**

**CONSENT AGENDA**

**PUBLIC HEARING**

**CASE NO. 22-21-P ZONING REQUEST**

Applicant: VINTAGE CONSTRUCTION GROUP  
Owner: LLC FORBING MANAGEMENT  
Location: 137 E FLOURNOY LUCAS RD (east of Cessna Dr., approx. 1,320 ft. south of East Flournoy Lucas Rd.)  
Existing Zoning: R-1-7  
Request: R-1-7 TO R-1-5  
Proposed Use: Single-Family Residence

**Representative &/or support:**

Justin Sevier 1922 Chestnut Park Lane Shreveport, La. 71106  
Mr. Sevier of Vintage Construction spoke of the proposed use for the property.

**Opposition: None**

*draft*

A motion was made by MR. MARCHIVE, III seconded by MS. HART to recommend the application for approval.

The motion was adopted by the following 5-0 vote: Ayes: Messrs. HUMPHREYS & MARCHIVE and Meses. GREEN, HART & NEUBERT Nays: NONE. Absent: Messrs. BROWN

**CASE NO. 22-2-CTAC CODE TEXT AMENDMENT**

Applicant: Caddo Planning and Zoning Commission

Request: Code Text Amendments to the Caddo Parish UDC regarding surface requirements

**Representative &/or support: None**

**Opposition: None**

A motion was made by MR. MARCHIVE, III seconded by MS. NEUBERT to recommend the application for approval.

The motion was adopted by the following 5-0 vote: Ayes: Messrs. HUMPHREYS & MARCHIVE and Meses. GREEN, HART & NEUBERT Nays: NONE. Absent: Messrs. BROWN

**END OF PUBLIC HEARING**

**OLD BUSINESS**

**NEW BUSINESS**

MR. CLARKE announced that the board has gained two new members and introduced new board member, Mrs. Green. MR. BERNSTEIN spoke of the terms to be drawn by the board at the October hearing.

**OTHER MATTERS TO BE REVIEWED BY THE COMMISSION**

**CHAIR/BOARD MEMBER'S COMMENTS**

A motion was made by MR. HUMPREYS to adjourn the meeting.  
**ADJOURN 4:01 p.m.**

\_\_\_\_\_  
**Laura Neubert, Chair**

\_\_\_\_\_  
**Secretary**



## CADDO PARISH PLANNING AND ZONING COMMISSION

Office of the MPC | 505 Travis Street, Suite 440 | Shreveport, LA 71101 | 318-673-6480 | shreveportcaddompc.com

### STAFF REPORT

SEPTEMBER 28, 2022

AGENDA ITEM NUMBER: 7

MPC Staff Member: Emily Trant

Parish Commission District: 9/John Atkins

#### CASE NUMBER 22-21-P: ZONING REQUEST

**APPLICANT:** VINTAGE CONSTRUCTION GROUP  
**OWNER:** LLC FORBING MANAGEMENT  
**LOCATION:** 137 Flournoy Lucas Rd (east of Cessna Dr., approx. 1,320 ft. south of East Flournoy Lucas Rd.)  
**EXISTING ZONING:** R-1-7  
**REQUEST:** R-1-7 to R-1-5  
**PROPOSED USE:** Single-family Residential

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**DESCRIPTION:** The applicant is requesting to rezone approximately 70 acres of undeveloped land from R-1-7, Single-Family Residential to R-1-5, Single-Family Residential for the purpose of Lucien Field Estates Phase III Subdivision. The proposed 264 lot subdivision will be considered as a separate application. The remaining property to the north of the site and the properties to the east are zoned R-1-7; R-E, Residential Estate to the south; and R-1-5 to the west.

Prior cases include:

- Approval to rezone from R-A to R-1 (P-165)

Nearby relevant cases include:

- Approval to rezone from R-A to R-3, B-1, B-2, and B-3 (P-164 & P-495). \*Note, both properties were undeveloped, and the zoning districts were designated R-E upon the adoption of the UDC.
- Approval to rezone from R-A to B-2 PUD (C-62-14)
- Approval to rezone from R-A to B-2 and R-1H (P-20-15)

Nearby neighborhoods include: East Ridge, Huckleberry Ridge, Suburban Acres, Wallace Lake, Wallace Lake Heights

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**REMARKS:** As stated, the applicant is requesting approval to rezone the property from R-1-7 to R-1-5 for the purpose of developing Lucien Field Estates Phase III. Annexation into the city limits of Shreveport has been requested and will be heard by the Metropolitan Planning Commission Board on October 5<sup>th</sup>. As stated in Article 4.3 of the Unified Development Code (UDC), the R-1-5 district is defined as *"The R-1-5 Single-Family Residential Zoning District is intended to provide for a neighborhood environment of single-family detached dwellings located on 5,000 square foot lots that have been established with a smaller lot size than the predominant pattern of single-family residential development. Limited non-residential uses that are compatible with surrounding residential neighborhoods may be permitted"*. The land uses that are permitted by right within the R-1-5 district include: *Agriculture, Bus Transfer Station, Community Center, Community Garden, Day Care Home, Dwelling - Single-Family Detached, Group Home, Place of Worship, Public Park, Soup Kitchen, Accessory, Wireless Telecommunications – Attachments to Existing Structures (Other than Towers) and Wireless Telecommunications – Modifications, Farmers' Market, Temporary Outdoor Events and*



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### **STAFF REPORT**

*Temporary Subdivision Sales Office.* There are no differences in the uses that are permitted by right between the R-1-7 and R-1-5 zoning districts. The appropriateness for a change in density should be analyzed when considering a zoning request that does not involve a change in permitted uses. In this case, the R-1-5 zoning district would allow a minimum lot size of 5,000 square feet, as opposed to 7,000 square feet which is the minimum requirement in the R-1-7 district. There are several standards to consider when reviewing a request to rezone property, as outlined in Article 16.2.E. Zoning Map Amendment Approval Standards, of the Caddo Parish UDC. The approval of a zoning map amendment is based on the balancing of these standards.

*The compatibility with the existing use and zoning of nearby property.* The proposed zoning district and use is compatible to the surrounding residential land uses.

*The extent to which the proposed amendment promotes the public health, safety, and welfare.* The proposed rezoning promotes the public health, safety, and welfare as it would not introduce inappropriate land uses in the vicinity.

*The suitability of the property for the purposes for which it is presently zoned, i.e., the feasibility of developing the property in question for one or more of the uses allowed under the existing zoning classification.* The current zoning designation is suitable for residential lots.

*The consistency of the proposed amendment with the Master Plan and any adopted land use policies.* The request to rezone from R-1-7 to R-1-5 would be consistent with the Future Land Use Map of the Mast Plan recommendation of residential low.

*That the proposed amendment will benefit Caddo Parish as a whole, and not just the applicant, property owner(s), neighbors of any property under consideration, or other special interest groups, and the extent to which the proposed use would be in the public interest and would not serve solely the interest of the applicant.* The request would be a benefit to Caddo Parish as it will allow an opportunity for a greater number of lots to be developed, which may encourage more real estate transactions and homeownership during a time of a national housing shortage.

*The extent to which the proposed amendment creates nonconformities.* The site is undeveloped; therefore, the requested rezoning would not create nonconformities.

*The trend of development, if any, in the general area of the property in question.* This area of Shreveport has seen a notable trend in developed for residential uses over the years, most notably Lucien Field Estates Phase I and II, which the subject site would be an extension of. Approval of the R-1-5 district would allow the site to be consistent with the existing subdivision, thus it is a reasonable request.

*Whether adequate public facilities are available including, but not limited to, schools, parks, police and fire protection, roads, sanitary sewers, storm sewers, and water lines, or are reasonably capable of being provided prior to the development of the uses, which would be permitted on the subject property if the amendment were adopted.* The site is located within an



## **CADDO PARISH PLANNING AND ZONING COMMISSION**

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### **STAFF REPORT**

established area where public facilities are available.

Field observations reveal that this property will only be accessible through the existing development at Cessna Drive that currently terminates at a Cul-De-Sac. The site is undeveloped and is partially cleared but does contain a significant number of existing trees. No dissimilar land use was observed near the proposed site.

The applicant was not required to host a Neighborhood Participation Plan (NPP) meeting.

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#### **STAFF**

**ASSESSMENT:** Based on the information contained in the application, and analysis of the facts of record, MPC Staff concludes that approval of the request to rezone the parcel from R-1-7, Single-Family Residential to R-1-5, Single-Family Residential is warranted.

Alternatively, the Commission may:

- a. Recommend denial of the request.
- b. Recommend approval of an alternative zoning district.

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**PUBLIC ASSESSMENT:** One person spoke in support. There was no opposition.

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#### **PZC**

**RECOMMENDATION:** The board voted 5-0 to recommend approval of the request to rezone the parcel from R-1-7, Single-Family Residential zoning to R-1-5, Single-Family Residential zoning.

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# 22-21-P AREA REF MAP

IN SIDE CITY LIMITS

Flournoy Lucas

Dunn

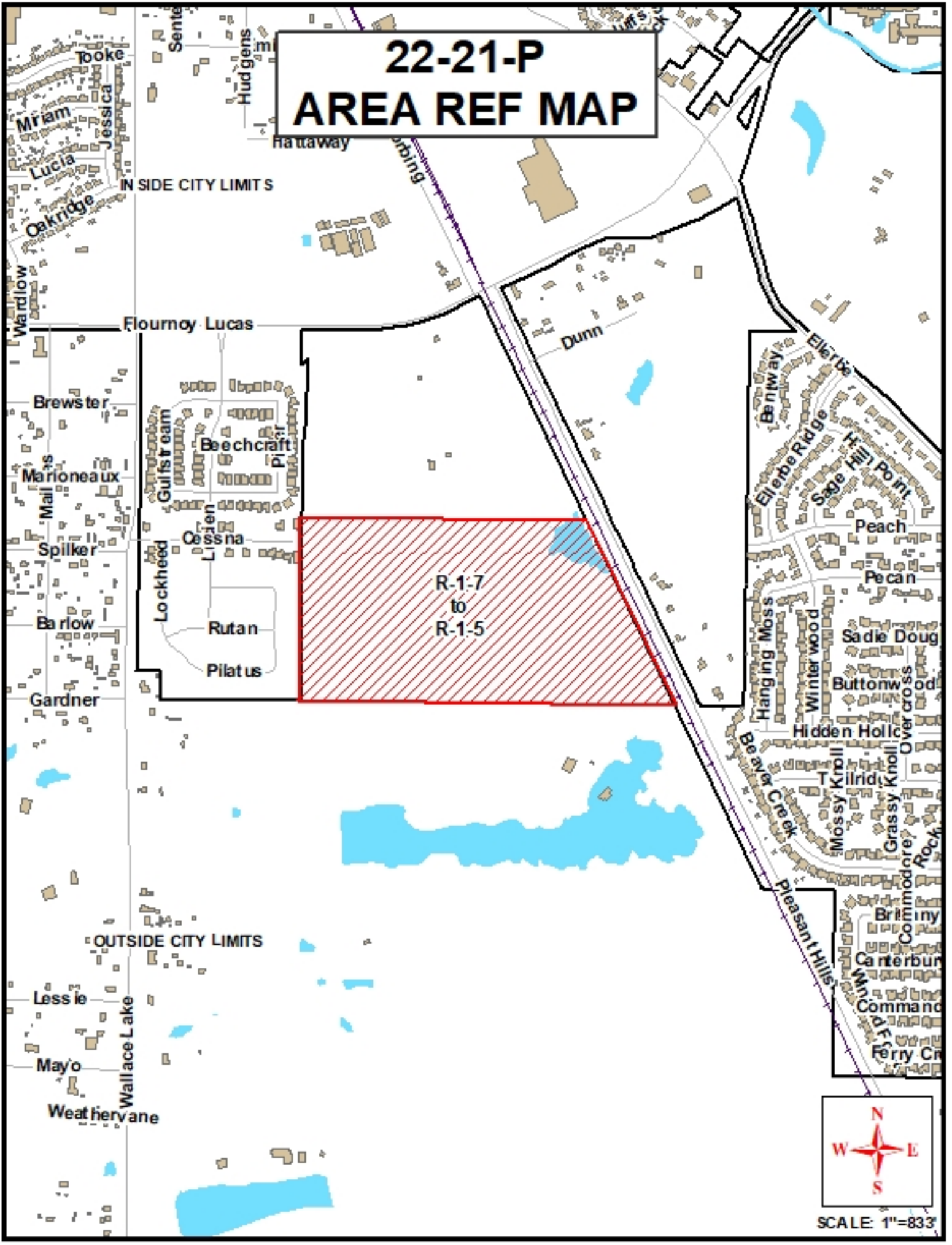
R-1-7  
to  
R-1-5

OUTSIDE CITY LIMITS

Wallace Lake



SCALE: 1"=833'





**PUBLIC  
HEARING  
NOTICE**

**AFFECTING THIS PROPERTY**  
**FOR MORE INFO CALL: 318-673-6480**  
(from 8:00 a.m. to 5:00 p.m.)  
**VISIT:** [shreveportcaddompc.com/agendas](http://shreveportcaddompc.com/agendas)  
**EMAIL:** [info@shreveportcaddompc.com](mailto:info@shreveportcaddompc.com)  
**DO NOT REMOVE SIGN UNTIL AFTER THE HEARING**





**22-21-P - Zoning Map Amendment (Rezoning)**

**Project Address Information:**

**Address:** 137 E FLOURNOY LUCAS RD  
**City:** SHREVEPORT  
**State:** LA  
**Zip:** 71106

**Project Details:**

**Designation:** Caddo Parish  
**Status:** Open  
**Project Name:** Lucien Field Estates - Phase III  
**Project Number:** 22-21-P  
**Project Description:**  
**Application Category:** Planning Case - Parish  
**Parcel Legal Description:** see attached  
**General Location of Property:** east of Cessna Dr., approx. 1,320 ft. south of East Flournoy Lucas Rd.  
**Council:**  
**Caddo Parish Commissioner District:** 9 - Atkins  
**Request:** R-1-7 to R-1-5  
**Proposed Use:** Single-Family Residential  
**Subdivision:** Lucien Field Estates Phase III

**GEO Number:** 161307000001800  
**Township:**  
**Section:** 07  
**Range:** 16-13  
**Existing Zone:** R-1-5

**Project Fees:**

Rezoning

**Contact information:**

Applicant:			
	Vintage Construction Group	Justin Sevier	1922 Chestnut Park Lane Shreveport, LA 71106
	Mobile:	Home:	Office: (318) 683-0636
Architect:			
			, LA
	Mobile:	Home:	Office:
Business Owner:			
			, LA
	Mobile:	Home:	Office:
Engineer:			
	Forte & Tablada	Desmond Sprawls	920 Pierremont Road, Suite 520 Shreveport, LA 71106
	Mobile:	Home:	Office: (318) 798-3344
Property Owner:			

Property Owner:	LLC FORBING MANAGEMENT		9540 Rochel Drive Shreveport, LA 71115
	Mobile: (318) 795-0870	Home:	Office:

**CC3825**

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**CASE NO. 22-21-P:** 137 E FLOURNOY LUCAS RD. Application by VINTAGE CONSTRUCTION GROUP for approval to rezone property located east of Cessna Dr., approx. 1,320 ft. south of East Flournoy Lucas Rd., from R-1-7 to R-1-5, being more particularly described as A tract of land located in the southeast quarter (SE ¼) of Section 7 and the southwest quarter (SW ¼) of Section 8, Township 16 North, Range 13W, Caddo Parish, Louisiana. Said Tract more full described as follows: beginning at the northeast corner of Lot 112, Lucien Field Estates Phase II – Unit A as recorded in book 9000, pages 47 thru 49, records of Caddo Parish, Louisiana, proceed S 89°21'03" E a distance of 2,026.79 feet to a point on the westerly right of way line of the Kansas City Southern Railroad, thence proceed 25°34'43" E along the westerly right of way line of the Kansas City Southern Railroad a distance 1,445.86 feet, thence proceed N 89°27'02" W a distance of 2,664.32 feet to the southeast corner of lot 1001, Lucien Field Estates Phase II-Unit C as recorded in book 9000, pages 130 thru 132, records of Caddo Parish, Louisiana, thence proceed N 00°35'06" E along the east line of Lucien Field Estates Phase II, Units C, D, and A, a distance of 1,301.65 feet returning to the point of beginning, said tract containing 69.981 acres, Section 7 & 8, T16N, R13W, Caddo Parish, Louisiana.

Alan Clarke, Executive Director  
Metropolitan Planning Commission

**ORDINANCE NO. 6264 OF 2022**

BY THE CADDO PARISH COMMISSION:

AN ORDINANCE AMENDING AND RE-ENACTING ORDINANCE NO. 5111 of 2011, REAPPORTIONING CADDO PARISH INTO TWELVE COMMISSION DISTRICTS, ENUMERATING THE CONSTITUENT PRECINCTS RESPECTIVELY COMPRISING THE COMMISSION DISTRICTS, AND OTHERWISE PROVIDING WITH RESPECT THERETO.

NOW, THEREFORE, BE IT ORDAINED by the Caddo Parish Commission in due, regular and legal session convened that the Caddo Parish Commission does hereby establish twelve Commission districts which, in total, shall comprise the whole of Caddo Parish, Louisiana.

BE IT FURTHER ORDAINED that existing precincts are as follows:

**Precinct One**

Beginning at the spillway of Cross Lake; run easterly along Cross Bayou to Twelve Mile Bayou; thence northerly along Twelve Mile Bayou to North Market Street; thence northerly along North Market Street to Dr. Martin Luther King, Jr. Drive; thence southwesterly along Dr. Martin Luther King, Jr. Drive to Russell Road; thence southerly along Russell Road to I-220; thence southerly along I-220 to the Cross Lake bank; thence southeasterly along the Cross Lake bank to the point of beginning.

**Physical Location/Address of the Polling Place for Precinct One:** Southern University (Gymnasium), 3050 Martin Luther King Drive, Shreveport, Louisiana 71107.

**Precinct Two**

Beginning at the intersection of I-220 and Jefferson Paige Road; run northeasterly along I-220 to the 172 foot contour of Cross Lake; thence beginning in a westerly direction and continuing along the 172 foot contour of Cross Lake to Yarborough Road; thence southwesterly along Yarborough Road to Parkwood Drive; thence southerly along Parkwood Drive to Judy Lane; thence southwesterly and southerly along Judy Lane to Jefferson Paige Road; thence easterly along Jefferson Paige Road to the point of beginning.

**Physical Location/Address of the Polling Place for Precinct Two:** Willow Point Baptist Church, 5550 South Lakeshore Drive, Shreveport, Louisiana 71119.

**Precinct Three**

Beginning at the intersection of Hollywood Avenue and Broadway Avenue; run northerly along Broadway Avenue to I-20; thence southwesterly along I-20 to Curtis Lane; thence southerly along Curtis Lane to St. Louis Avenue; thence easterly along St. Louis Avenue to Kennedy Drive; thence southerly along Kennedy Drive to Illinois Street; thence easterly along Illinois Street to Robert Street; thence southerly along Robert Street to Hollywood Avenue; thence easterly along Hollywood Avenue to the point of beginning.

**Physical Location/Address of the Polling Place for Precinct Three:** Oak Park Elementary Middle School, 4331 Henry Street, Shreveport, Louisiana 71109.

**Precinct Four**

Beginning at the intersection of the Southern Pacific Railroad and the Inner Loop Parkway; run easterly along the Inner Loop Parkway to Brushy Bayou; thence northerly along Brushy Bayou to the Texas and Pacific Railway; thence westerly along the Texas and Pacific Railway to the Southern Pacific Railroad; thence southerly along the Southern Pacific Railroad to the point of beginning.

**Physical Location/Address of the Polling Place for Precinct Four:** Southern Hills Elementary School, 9075 Kingston Road, Shreveport, Louisiana 71118.

**Precinct Five A**

Beginning at the intersection of U.S Highway 71 (North Market Street) and Twelve Mile Bayou; thence southerly, southwesterly, and southeasterly along Twelve Mile Bayou to Cross Bayou; thence easterly along Cross Bayou to U.S. Highway 71 (North Market Street), then northwesterly along U. S. Highway 71 to the intersection of U.S. Highway 71 (North Market Street) with Twelve Mile Bayou, the point of beginning.

**Physical Location/Address of the Polling Place for Precinct Five A:** Cherokee Park Elementary School, 2010 E. Algonquin Trail, Shreveport, Louisiana 71107.

## **ORDINANCE NO. 6264 OF 2022**

### **Precinct Five B**

Beginning at the intersection of the Red River and 1-220; run westerly along 1-220 to Twelve Mile Bayou; thence southerly and southwesterly along Twelve Mile Bayou to U.S. Highway 71 (North Market Street); thence southeasterly along U.S. Highway 71 to the intersection of U.S. Highway 71 and Cross Bayou; thence westerly along Cross Bayou to Common Street; thence southeasterly along Common Street to Crocket Street; thence northeasterly along Crocket Street to Marshall Street; thence southeasterly along Marshall Street to 1-20; thence northeasterly along 1-20 to the Red River; thence northerly along the Caddo Parish- Bossier Parish boundary (centerline of the Red River as it existed at the time of the creation of Caddo Parish in 1838) to the intersection of the Caddo Parish- Bossier Parish boundary and 1-220, thence westerly along 1-220 to the intersection of 1-220 and the Red River, the point of beginning

**Physical Location/Address of the Polling Place for Precinct Five B:** Cherokee Park Elementary School, 2010 E. Algonquin Trail, Shreveport, Louisiana 71107.

### **Precinct Six**

Beginning at the intersection of Line Avenue and Stoner Avenue; run easterly along Stoner Avenue to the St. Louis and Southwestern Railway; thence northwesterly along the St. Louis and Southwestern Railway to I-20; thence southwesterly along I-20 to Line Avenue; thence southerly along Line Avenue to the point of beginning.

**Physical Location/Address of the Polling Place for Precinct Six:** E.B. Williams Stoner Hill Elementary Lab School, 2127 C.E. Galloway Blvd., Shreveport, Louisiana 71104.

### **Precinct Seven**

Beginning at the intersection of Centenary Boulevard and Kings Highway; run easterly along Kings Highway to Youree Drive; thence northerly along Youree Drive to E. Herndon Street; thence westerly along E. Herndon Street to Centenary Boulevard; thence southerly along Centenary Boulevard to the point of beginning.

**Physical Location/Address of the Polling Place for Precinct Seven:** Shreve City Baptist Church, 2810 Knight Street, Shreveport, Louisiana 71104.

### **Precinct Eight**

Beginning at the intersection of E. Kings Highway and Youree Drive; run easterly along E. Kings Highway to the Shreveport-Barksdale Highway; thence easterly along the Shreveport-Barksdale Highway to the Caddo-Bossier Parish line, said point being the Red River; thence northerly and westerly along the Caddo-Bossier Parish line to Bolch Street; thence southerly along Bolch Street to E. Washington Street; thence westerly along E. Washington Street to Anderson Street; thence westerly along Anderson Street to Youree Drive; thence southerly along Youree Drive to the point of beginning.

**Physical Location/Address of the Polling Place for Precinct Eight:** Shreve City Baptist Church, 2810 Knight Street, Shreveport, Louisiana 71104.

### **Precinct Nine**

Beginning at the intersection of E. Kings Highway and the Shreveport-Barksdale Highway; run southerly along E. Kings Highway to Preston Avenue; thence easterly along Preston Avenue to Captain Shreve Drive; thence northwesterly along Captain Shreve Drive to Reily Lane; thence northerly along Reily Lane to the south service road of the Shreveport Barksdale Highway; thence northeasterly along said service road to Camilla Street; thence northwesterly along Camilla Street to the Shreveport-Barksdale Highway; thence westerly along the Shreveport-Barksdale Highway to the point of beginning.

**Physical Location/Address of the Polling Place for Precinct Nine:** Shreve Island Elementary, 836 Sewanee Place, Shreveport, Louisiana 71105.

### **Precinct Ten**

Beginning at the intersection of Youree Drive and Carrolton Avenue; run easterly along Carrolton Avenue to E. Kings Highway; thence northerly along E. Kings Highway to Atlantic Avenue; thence westerly along Atlantic Avenue to Grover Street; thence northerly along Grover Street to Ockley Drive; thence westerly along Ockley Drive to Youree Drive; thence southerly along Youree Drive to the point of beginning.

**Physical Location/Address of the Polling Place for Precinct Ten:** A.C. Steere Elementary 4009 Youree Drive, Shreveport, Louisiana 71105.

### **Precinct Eleven**

Beginning at the intersection of Southfield Road and Youree Drive; run easterly along Southfield Road to Kings Highway; thence northerly along Kings Highway to Carrolton Avenue; thence westerly along

**ORDINANCE NO. 6264 OF 2022**

Carrolton Avenue to Youree Drive; thence southerly along Youree Drive to the point of beginning.

**Physical Location/Address of the Polling Place for Precinct Eleven:** Broadmoor Middle Lab School, 441 Atlantic Avenue, Shreveport, Louisiana 71105.

**Precinct Twelve**

Beginning at the intersection of Bayou Pierre and Southfield Road; run easterly along Southfield Road to Youree Drive; thence northerly along Youree Drive to Atlantic Avenue; thence westerly along Atlantic Avenue to Fern Street; thence northerly along Fern Street to Ockley Drive; thence westerly along Ockley Drive to Bayou Pierre; thence southerly along Bayou Pierre to the point of beginning.

**Physical Location/Address of the Polling Place for Precinct Twelve:** Broadmoor Middle Lab School, 441 Atlantic Avenue, Shreveport, Louisiana 71105.

**Precinct Thirteen**

Beginning at the intersection of Ockley Drive and Bayou Pierre, run easterly along Ockley Drive to Fern Street; thence southerly along Fern Street to Atlantic Avenue; thence easterly along Atlantic Avenue to Youree Drive; thence northerly along Youree Drive to Ockley Drive; thence northeasterly along Ockley Drive to Grover Place; thence southeasterly along Grover Place to Atlantic Avenue; thence northeasterly along Atlantic Avenue to Kings Highway; thence northwesterly along Kings Highway to Beverly Place; thence southwestly along Beverly Place to Cornwell Street; thence southerly along Cornwell Street to Gregg Street; thence westerly along Gregg Street to Bayou Pierre; thence southerly along Bayou Pierre to the point of beginning.

**Physical Location/Address of the Polling Place for Precinct Thirteen:** Broadmoor Middle Lab School, 441 Atlantic Avenue, Shreveport, Louisiana 71105.

**Precinct Fourteen**

Beginning at the intersection of Gilbert Drive and Gregg Street; run easterly along Gregg Street to Cornwell Street; thence northerly along Cornwell Street to Stephenson Street; thence easterly along Stephenson Street to Beverly Place; thence northerly along Beverly Place to Kings Highway; thence westerly along Kings Highway to Gilbert Drive; thence southerly along Gilbert Drive to the point of beginning.

**Physical Location/Address of the Polling Place for Precinct Fourteen:** Broadmoor Middle Lab School, 441 Atlantic Avenue, Shreveport, Louisiana 71105.

**Precinct Fifteen**

Beginning at the intersection of Wilkinson Street and Highland Avenue; run westerly along Wilkinson Street to Line Avenue; thence southerly along Line Avenue to Kings Highway; thence easterly along Kings Highway to Centenary Boulevard; thence northerly along Centenary Boulevard to Lister Street; thence westerly along Lister Street to Gilbert Drive; thence southerly along Gilbert Drive to Olive Street; thence westerly along Olive Street to Highland Avenue; thence southerly along Highland Avenue to the point of beginning.

**Physical Location/Address of the Polling Place for Precinct Fifteen:** C.E. Byrd High School Learning Center, 700 Kings Highway, Shreveport, Louisiana 71104.

**Precinct Sixteen**

Beginning at the intersection of E. 70th Street and E. Kings Highway; run easterly along E. Kings Highway to the bayou between the Dixie Gardens area and Broadmoor Terrace Subdivision; thence northerly along said bayou to Southfield Road; thence westerly along Southfield Road to E. Kings Highway; thence southerly along E. Kings Highway to the point of beginning.

**Physical Location/Address of the Polling Place for Precinct Sixteen:** Haynes Avenue Baptist Church, 610 Haynes Avenue, Shreveport, Louisiana 71105.

**Precinct Seventeen**

Beginning at the intersection of Line Avenue and Wilkinson Street; run easterly along Wilkinson Street to Highland Avenue; thence northerly along Highland Avenue to Olive Street; thence easterly along Olive Street to Gilbert Drive; thence northerly along Gilbert Drive to Lister Street; thence easterly along Lister Street to Centenary Boulevard; thence northerly along Centenary Boulevard to Stoner Avenue; thence westerly along Stoner Avenue to Line Avenue; thence southerly along Line Avenue to the point of beginning.

**Physical Location/Address of the Polling Place for Precinct Seventeen:** C.E. Byrd High School Learning Center, 700 Kings Highway, Shreveport, Louisiana 71104.

## **ORDINANCE NO. 6264 OF 2022**

### **Precinct Twenty**

Beginning at the intersection of Line Avenue and Slattery Street; run easterly along Slattery Street to Gilbert Drive; thence northerly along Gilbert Drive to Kings Highway; thence westerly along Kings Highway to Line Avenue; thence southerly along Line Avenue to the point of beginning.

**Physical Location/Address of the Polling Place for Precinct Twenty:** C.E. Byrd High School Learning Center, 700 Kings Highway, Shreveport, Louisiana 71104.

### **Precinct Twenty-One**

Beginning at the intersection of Line Avenue and Monrovia Place; run easterly along Monrovia Place to Gilbert Drive; thence northerly along Gilbert Drive to Ockley Drive; thence easterly along Ockley Drive to Bayou Pierre; thence northerly along Bayou Pierre to Fern Street; thence northerly along Fern Street to Gilbert Drive; thence northerly along Gilbert Drive to Slattery Street; thence westerly along Slattery Street to Line Avenue; thence southerly along Line Avenue to the point of beginning.

**Physical Location/Address of the Polling Place for Precinct Twenty-One:** South Highland Elementary/Magnet School, 831 Erie Street, Shreveport, Louisiana 71106.

### **Precinct Twenty-Two [SPLIT: D4 – 22A, D8 – 22B]**

Beginning at the intersection of Line Avenue and E. 70th Street; run easterly along E. 70th Street to Bayou Pierre; thence northerly along Bayou Pierre to Ockley Drive; thence westerly along Ockley Drive to Gilbert Drive; thence southerly along Gilbert Drive to Monrovia Street; thence westerly along Monrovia Street to Line Avenue; thence southerly along Line Avenue to the point of beginning.

**Physical Location/Address of the Polling Place for Precinct Twenty-Two:** Broadmoor Middle Laboratory School, 441 Atlantic Avenue, Shreveport, Louisiana 71105.

### **Precinct Twenty-Three**

Beginning at the intersection of E. 77th Street and the Kansas City Southern Railway; run easterly along E. 77th Street to Fairfield Avenue; thence northerly along Fairfield Avenue to E. 71st Street; thence easterly along E. 71st Street to Line Avenue; thence northerly along Line Avenue to E. 61st Street; thence westerly along E. 61st Street to the Kansas City Southern Railway; thence southerly along the Kansas City Southern Railway to the point of beginning.

**Physical Location/Address of the Polling Place for Precinct Twenty-Three:** Fairfield Elementary Magnet School, 6215 Fairfield Avenue, Shreveport, Louisiana 71106.

### **Precinct Twenty-Four [SPLIT: D4 – 24A, D6 – 24B]**

Beginning at the intersection of E. 61st Street and the Kansas City Southern Railway; run easterly along E. 61st Street to Line Avenue; thence northerly along Line Avenue to Monrovia Street; thence westerly along Monrovia Street to Fairfield Avenue; thence northerly along Fairfield Avenue to Lawhon Street; thence westerly along Lawhon Street to the Kansas City Southern Railway; thence southerly along the Kansas City Southern Railway to the point of beginning.

**Physical Location/Address of the Polling Place for Precinct Twenty-Four:** South Highland Elementary School, 831 Erie Street, Shreveport, Louisiana 71106.

### **Precinct Twenty-Five**

Beginning at the intersection of Hollywood Avenue and the Texas and Pacific Railway; run easterly along Hollywood Avenue to the Kansas City Southern Railway; thence northerly along the Kansas City Southern Railway to Midway Road; thence westerly along Midway Road to the Texas and Pacific Railway; thence southerly, easterly and southwesterly along the Texas and Pacific Railway to the point of beginning.

**Physical Location/Address of the Polling Place for Precinct Twenty-Five:** Werner Park Elementary School, 2715 Corbitt Street, (Corbitt Avenue entrance), Shreveport, Louisiana 71108.

### **Precinct Twenty-Six**

Beginning at the intersection of Lawhon Street and the Kansas City Southern Railway; run easterly along Lawhon Street to Fairfield Avenue; thence southerly along Fairfield Avenue to Monrovia Street; thence easterly along Monrovia Street to Line Avenue; thence northerly along Line Avenue to McCormick Street; thence westerly along McCormick Street to Fairfield Avenue; thence southerly along Fairfield Avenue to Dudley Drive; thence westerly along Dudley Drive to Southern Avenue; thence southerly along Southern Avenue to Ockley Drive; thence westerly along Ockley Drive to the Kansas City Southern Railway; thence southerly along the Kansas City Southern Railway to the point of beginning.

**Physical Location/Address of the Polling Place for Precinct Twenty-Six:** Betty Virginia Park Recreation Building, 4010 Line Avenue, Shreveport, Louisiana 71106.

## ORDINANCE NO. 6264 OF 2022

### Precinct Twenty-Seven

Beginning at the intersection of Ockley Drive and the Kansas City Southern Railway; run easterly along Ockley Drive to Southern Avenue; thence northerly along Southern Avenue to Dudley Drive; thence easterly along Dudley Drive to Fairfield Avenue; thence northerly along Fairfield Avenue to McCormick Street; thence easterly along McCormick Street to Line Avenue; thence northerly along Line Avenue to Wilkinson Street; thence westerly along Wilkinson Street to the Kansas City Southern Railway; thence southerly along the Kansas City Southern Railway to the point of beginning.

**Physical Location/Address of the Polling Place for Precinct Twenty-Seven:** Mall St. Vincent, 1133 St. Vincent Avenue, Shreveport, Louisiana 71104.

### Precinct Twenty-Eight

Beginning at the intersection of Stoner Avenue and Line Avenue; run northerly along Line Avenue to I-20; thence northeasterly along I-20 to Marshall Street; thence northwesterly along Marshall Street to Crockett Street; thence southwesterly along Crockett Street to Texas Avenue; thence southwesterly along Texas Avenue to Murphy Street; thence easterly along Murphy Street to Stoner Avenue; thence easterly along Stoner Avenue to the point of beginning.

**Physical Location/Address of the Polling Place for Precinct Twenty-Eight:** Galilee Baptist Church, 1500 Pierre Avenue, Shreveport, Louisiana 71003.

### Precinct Twenty-Nine

Beginning at the intersection of I-20 and the Texas and Pacific Railway; run easterly along I-20 to Texas Avenue; thence northerly along Texas Avenue to Crockett Street; thence northeasterly along Crockett Street to Common Street; thence northwesterly along Common Street to Cross Bayou; thence westerly along Cross Bayou to the Texas and Pacific Railway; thence southerly along the Texas and Pacific Railway to Patzman Street; thence westerly along Patzman Street to Allen Avenue; thence southerly along Allen Avenue to Ford Street; thence easterly along Ford Street to Hearne Avenue; thence southerly along Hearne Avenue to Milam Street; thence easterly along Milam Street to the Texas and Pacific Railway; thence southerly along the Texas and Pacific Railway to the point of beginning.

**Physical Location/Address of the Polling Place for Precinct Twenty-Nine:** Booker T. Washington New Technology High School, 2104 Milam Street, Shreveport, Louisiana 71103.

### Precinct Thirty

Beginning at the intersection of I-20 and Emory Street; run easterly along I-20 to Jewella Avenue; thence northerly along Jewella Avenue to Hardy Street; thence westerly along Hardy Street to Hassett Avenue; thence northerly along Hassett Avenue to a Southwestern Electric Power line, said line being approximately half the distance between Hardy Street and Milton Street; thence westerly along the Southwestern Electric Power line to Lakeshore Drive; thence northeasterly along Lakeshore Drive to Cross Lake Bayou; thence northerly along Cross Lake Bayou to the 172 foot contour of Cross Lake; thence beginning in a northwesterly direction and continuing along the 172 foot contour of Cross Lake to S. Lakeshore Drive; thence southerly along S. Lakeshore Drive and Curtis Lane to Greenwood Road; thence easterly along Greenwood Road to Emory Street; thence southerly along Emory Street to the point of beginning.

**Physical Location/Address of the Polling Place for Precinct Thirty:** Atkins Branch of the Shreve Memorial Library at 3704 Greenwood Road, Shreveport, Louisiana 71109.

### Precinct Thirty-One

Beginning at the intersection of Hearne Avenue and the Kansas City Southern Railway; run easterly along the Kansas City Southern Railway to the Texas and Pacific Railway; thence northerly along the Texas and Pacific Railway to Murphy Street; thence westerly along Murphy Street to Hearne Avenue; thence southerly along Hearne Avenue to the point of beginning.

**Physical Location/Address of the Polling Place for Precinct Thirty-One:** Galilee Baptist Church, 1500 Pierre Avenue, Shreveport, Louisiana 71103.

### Precinct Thirty-Two [SPLIT: D3 – 32A, D5 – 32B]

Beginning at the intersection of Kings Highway and I-20; run easterly along Kings Highway to the Southern Pacific Railroad; thence southwesterly along the Southern Pacific Railroad to Midway Street; thence easterly along Midway Street to Wallace Street; thence southerly along Wallace Street to Alma Street; thence easterly along Alma Street to St. Vincent Avenue; thence northerly along St. Vincent Avenue to Ockley Drive; thence easterly along Ockley Drive to the Kansas City Railroad; thence northerly along the Kansas City Railroad to Wilkinson Street; thence easterly along Wilkinson Street to Southern Avenue; thence northerly and northeasterly along Southern Avenue to Fairfield Avenue; thence northerly

**ORDINANCE NO. 6264 OF 2022**

along Fairfield Avenue to I-20; thence southerly along I-20 to the Texas and Pacific Railway; thence southwesterly along the Texas and Pacific Railway to the Kansas City Southern Railway; thence westerly along the Kansas City Southern Railway to Texas Avenue; thence southwesterly along Texas Avenue to I-20; thence southwesterly along I-20 to the point of beginning.

**Physical Location/Address of the Polling Place for Precinct Thirty-Two:** Mall St. Vincent, 1133 St. Vincent Avenue, Shreveport, Louisiana 71104.

**Precinct Thirty-Four**

Beginning at the intersection of Hollywood Avenue and the Southern Pacific Railroad; run easterly along Hollywood Avenue to the Kansas City Southern Railway; thence northerly along the Kansas City Southern Railway to Lawhon Street; thence westerly along Lawhon Street to St. Vincent Avenue; thence southerly along St. Vincent Avenue to Clover Street; thence westerly along Clover Street to Linwood Avenue; thence southerly along Linwood Avenue to Corbitt Street; thence westerly along Corbitt Street to the Southern Pacific Railroad; thence southerly along the Southern Pacific Railroad to the point of beginning.

**Physical Location/Address of the Polling Place for Precinct Thirty-Four:** Caddo Heights Math/Science Elementary School, 1702 Corbitt Street, Shreveport, Louisiana 71108.

**Precinct Thirty-Five**

Beginning at the intersection of Browning Street and Wallace Avenue; run easterly along Browning Street to St. Vincent Avenue; thence northerly along St. Vincent Avenue to W. 75th Street; thence easterly along W. 75th Street to the Kansas City Southern Railway; thence northerly along the Kansas City Southern Railway to 68th Street; thence westerly along 68th Street to St. Vincent Avenue; thence southerly along St. Vincent Avenue to W. 68th Street; thence westerly along W. 68th Street to Linwood Avenue; thence southerly along Linwood Avenue to W. 69th Street; thence westerly along W. 69th Street to Wallace Avenue; thence southerly along Wallace Avenue to the point of beginning.

**Physical Location/Address of the Polling Place for Precinct Thirty-Five:** Linwood Public Charter School, 401 West 70<sup>th</sup> Street, Shreveport, Louisiana 71106.

**Precinct Thirty-Six**

Beginning at the intersection of W. 70<sup>th</sup> Street and the Southern Pacific Railroad; run northerly along the Southern Pacific Railroad to Hollywood Avenue; thence westerly along Hollywood Avenue to the center of Brush Bayou; thence southerly down the center of Brush Bayou to W. 70<sup>th</sup> Street; thence easterly along W. 70<sup>th</sup> Street to the point of beginning.

**Physical Location/Address of the Polling Place for Precinct Thirty-Six:** Sunset Acres Elementary School, 6514 West Canal Blvd., Shreveport, Louisiana 71108.

**Precinct Thirty-Seven**

Beginning at the intersection of Midway Street and Hearne Avenue; run easterly along Midway Street to the Southern Pacific Railroad; thence northerly along the Southern Pacific Railroad to Kings Highway; thence westerly along Kings Highway to I-20; thence southwesterly along I-20 to Portland Avenue; thence northerly along Portland Avenue to Leslie Street; thence westerly along Leslie Street to Hearne Avenue; thence northerly along Hearne Avenue to Frederick Street; thence westerly along Frederick Street to Exposition Avenue; thence southerly along Exposition Avenue to Greenwood Road; thence northeasterly along Greenwood Road to Missouri Avenue; thence southerly along Missouri Avenue to Edgar Street; thence northeasterly along Edgar Street to Velva Avenue; thence southerly along Velva Avenue to Carol Street; thence northeasterly along Carol Street to Hearne Avenue; thence southerly along Hearne Avenue to the point of beginning.

**Physical Location/Address of the Polling Place for Precinct Thirty-Seven:** Queensborough Elementary School, 2701 Catherine Street, Shreveport, Louisiana 71109.

**Precinct Thirty-Eight**

Beginning at the intersection of W. 70<sup>th</sup> Street and the Southern Pacific Railroad; run easterly along W. 70<sup>th</sup> Street to Wallace Avenue; thence northerly along Wallace Avenue to W. 69<sup>th</sup> Street; thence easterly along W. 69<sup>th</sup> Street to Linwood Avenue; thence northerly along Linwood Avenue to W. 68<sup>th</sup> Street; thence easterly along W. 68<sup>th</sup> Street to St. Vincent Avenue; thence northerly along St. Vincent Avenue to W. 68<sup>th</sup> Street; thence easterly along W. 68<sup>th</sup> Street to the Kansas City Southern Railway; thence northerly along the Kansas City Southern Railway to Hollywood Avenue; thence westerly along Hollywood Avenue to the Southern Pacific Railroad; thence southerly along the Southern Pacific Railroad to the point of beginning.

**Physical Location/Address of the Polling Place for Precinct Thirty-Eight:** Caddo Middle Career and Technology School, 6310 Cliff Avenue, Shreveport, Louisiana 71106.

**Precinct Thirty-Nine**

## **ORDINANCE NO. 6264 OF 2022**

Beginning at the intersection of the Kansas City Southern Railway and Milam Street; run southeasterly along the Kansas City Southern Railway to Hearne Avenue; thence northerly along Hearne Avenue to Milam Street; thence westerly along Milam Street to the point of beginning.

**Physical Location/Address of the Polling Place for Precinct Thirty-Nine:** J.S. Clark Microsociety Middle School, 351 Hearne Avenue, Shreveport, Louisiana 71103.

### **Precinct Forty**

Beginning at the intersection of Ford Street and Hearne Avenue; run easterly along Ford Street to Allen Avenue; thence northerly along Allen Avenue to Patzman Street; thence easterly along Patzman Street to the Texas and Pacific Railway; thence northerly along the Texas and Pacific Railway to Cross Bayou; thence westerly along Cross Bayou to Hearne Avenue; thence southerly along Hearne Avenue to the point of beginning.

**Physical Location/Address of the Polling Place for Precinct Forty:** Academic Recovery (old Ingersoll), 401 North Holzman Street, Shreveport, Louisiana 71101.

### **Precinct Forty-One**

Beginning at the intersection of Stonewall Street and San Jacinto Avenue; run easterly along Stonewall Street to Exposition Avenue; thence southerly along Exposition Avenue to Fredrick Street; thence easterly along Fredrick Street to Arkansas Avenue; thence northerly along Arkansas Avenue to Lakeshore Drive; thence westerly along Lakeshore Drive to San Jacinto Avenue; thence southerly along San Jacinto Avenue to the point of beginning.

**Physical Location/Address of the Polling Place for Precinct Forty-One:** Judson Fundamental Magnet Elementary School, 3809 Judson Street, Shreveport, Louisiana 71109.

### **Precinct Forty-Three**

Beginning at the intersection of I-20 and Monkhouse Drive; run easterly along I-20 to Emory Street; thence northerly along Emory Street to Greenwood Road; thence westerly along Greenwood Road to Monkhouse Drive; thence southerly along Monkhouse Drive to the point of beginning.

**Physical Location/Address of the Polling Place for Precinct Forty-Three:** Praise Temple Full Gospel Baptist Cathedral, 4725 Greenwood Road, Shreveport, Louisiana 71109.

### **Precinct Forty-Four**

Beginning at the intersection of I-20 and Portland Avenue; run northeasterly along I-20 to Greenwood Road; thence northeasterly along Greenwood Road to Texas Avenue; thence northeasterly along Texas Avenue to the Kansas City Southern Railway; thence westerly along the Kansas City Southern Railway to Hearne Avenue; thence southerly along Hearne Avenue to Lakeshore Drive; thence westerly along Lakeshore Drive to Arkansas Avenue; thence southerly along Arkansas Avenue to Fredrick Street; thence easterly along Fredrick Street to Hearne Avenue; thence southerly along Hearne Avenue to Leslie Street; thence easterly along Leslie Street to Portland Avenue; thence southerly along Portland Avenue to the point of beginning.

**Physical Location/Address of the Polling Place for Precinct Forty-Four:** Bilberry Park Community Center, 1902 Alabama Street, Shreveport, Louisiana 71109.

### **Precinct Forty-Five**

Beginning at the intersection of Lakeshore Drive and San Jacinto Avenue; run northerly along San Jacinto Avenue to Sunset Drive; thence westerly along Sunset Drive to Milam Street; thence northeasterly along Milam Street to Exposition Avenue; thence northerly along Exposition Avenue to the Old Blanchard Road; thence northerly along the Old Blanchard Road to Cross Bayou; thence westerly along Cross Bayou to the 172 foot contour of Cross Lake; thence southerly along the 172 foot contour of Cross Lake to Lakeshore Drive; thence northeasterly along Lakeshore Drive to the point of beginning.

**Physical Location/Address of the Polling Place for Precinct Forty-Five:** Judson Fundamental Magnet Elementary School, 3809 Judson Street, Shreveport, Louisiana 71109.

### **Precinct Forty-Six**

Beginning at the intersection of Midway Street and Jewella Avenue; run easterly along Midway Street to Hearne Avenue; thence northerly along Hearne Avenue to Carol Street; thence southwesterly along Carol Street to Velve Street; thence northerly along Velve Street to Edgar Street; thence southwesterly along Edgar Street to Missouri Avenue; thence northerly along Missouri Avenue to Greenwood Road; thence southwesterly along Greenwood Road to Exposition Avenue; thence northerly along Exposition Avenue to Hardy Street; thence westerly along Hardy Street to Jewella Avenue; thence southerly along Jewella Avenue to the point of beginning.

**Physical Location/Address of the Polling Place for Precinct Forty-Six:** Fair Park College Prep\_High

## **ORDINANCE NO. 6264 OF 2022**

School, 3222 Greenwood Road, Shreveport, Louisiana 71109.

### **Precinct Forty-Seven**

Beginning at Pines Road and Jefferson-Paige Road; run easterly along Jefferson-Paige Road to Judy Lane; thence northerly along Judy Lane to Parkwood Drive; thence northerly along Parkwood Drive to Yarborough Road; thence northeasterly along Yarborough Road to the 172 foot contour of Cross Lake; thence starting in a northeasterly direction and continuing along the 172 foot contour of Cross Lake to Lakeshore Drive; thence easterly along Lakeshore Drive to Pines Road; thence southerly along Pines Road to Jefferson-Paige Road the point of beginning.

**Physical Location/Address of the Polling Place for Precinct Forty-Seven:** Western Hills Baptist Church, 4153 Pines Road, Shreveport, Louisiana 71119.

### **Precinct Forty-Eight**

Beginning at the intersection of Southfield Road and E. Kings Highway; run easterly along Southfield Road to the Shreveport corporate limits as of January 1, 2011 as precleared by the U.S. Department of Justice; thence northerly along the Shreveport corporate limits to Dixie Gardens Road; thence westerly along Dixie Gardens Road to Bayou Drive; thence northerly along Bayou Drive to Captain Shreve Drive; thence northerly along Captain Shreve Drive to Preston Avenue; thence westerly along Preston Avenue to E. Kings Highway; thence southerly along E. Kings Highway to the point of beginning.

**Physical Location/Address of the Polling Place for Precinct Forty-Eight:** Haynes Avenue Baptist Church, 610 Haynes Avenue, Shreveport 71105.

### **Precinct Forty-Nine A-B**

Beginning at the intersection of E. 70th Street and Bayou Pierre; run easterly along E. 70th Street to Kings Highway; thence northerly along Kings Highway to Southfield Road; thence westerly along Southfield Road and Pierremont Road to Bayou Pierre; thence southerly along Bayou Pierre to the point of beginning.

**Physical Location/Address of the Polling Place for Precinct Forty-Nine A-B:** Youree Drive Middle School, 6008 Youree Drive, Shreveport, Louisiana 71105.

### **Precinct Fifty**

Beginning at the intersection of Line Avenue and Rainbow Drive; run northeasterly along Rainbow Drive to Harris Street; thence northerly along Harris Street to Rebecca Street; thence northeasterly along Rebecca Street to Gideon Drive; thence northwesterly along Gideon Drive to Palestine Street; thence northeasterly along Palestine Street to McArthur Drive; thence northwesterly along McArthur Drive to E. 70th Street; thence westerly along E. 70th Street to Line Avenue; thence southerly along Line Avenue to the point of beginning.

**Physical Location/Address of the Polling Place for Precinct Fifty:** Caddo Middle Magnet School, 7635 Cornelious Lane, Shreveport, Louisiana 71106.

### **Precinct Fifty-One**

Beginning at the intersection of the Kansas City Southern Railway and E. 77th Street; run southerly along the Kansas City Southern Railway to the Bert Kouns Industrial Loop; thence easterly along the Bert Kouns Industrial Loop to Ellerbe Road; thence northerly along Ellerbe Road to Line Avenue; thence northerly along Line Avenue to E. 71st Street; thence westerly along E. 71st Street to Fairfield Avenue; thence southerly along Fairfield Avenue to E. 77th Street; thence westerly along E. 77th Street to the point of beginning.

**Physical Location/Address of the Polling Place for Precinct Fifty-One:** 81<sup>st</sup> Street ECE Center, 8108 Fairfield Avenue, Shreveport, Louisiana 71106.

### **Precinct Fifty-Two**

Beginning at the intersection of the Texas and Pacific Railway and the Southern Pacific Railroad; run easterly along the Texas and Pacific Railway to Brushy Bayou; thence northerly along Brushy Bayou to Wyngate Boulevard; thence northerly along Wyngate Boulevard to Browning Street; thence easterly along Browning Street to Wallace Avenue; thence northerly along Wallace Avenue to W. 70th Street; thence westerly along W. 70th Street to the Southern Pacific Railroad; thence southerly along the Southern Pacific Railroad to the point of beginning.

**Physical Location/Address of the Polling Place for Precinct Fifty-Two:** Woodlawn Leadership Academy, 7340 Wyngate Blvd., Shreveport, Louisiana 71106.

### **Precinct Fifty-Three**

Beginning at the intersection of W. 70<sup>th</sup> Street and the Texas and Pacific Railway; run easterly along W.

## **ORDINANCE NO. 6264 OF 2022**

70<sup>th</sup> Street to the center of Brush Bayou; thence northerly along the center of Brush Bayou to Hollywood Avenue; thence westerly along Hollywood Avenue to the Texas and Pacific Railway; thence southerly along the Texas and Pacific Railway to the point of beginning.

**Physical Location/Address of the Polling Place for Precinct Fifty-Three:** Sunset Acres Elementary School, 6514 W. Canal Boulevard, Shreveport, Louisiana 71108.

### **Precinct Fifty-Four**

Beginning at the intersection of Hardy Street and Hassett Street; run easterly along Hardy Street to Exposition Avenue; thence northerly along Exposition Avenue to Stonewall Street; thence westerly along Stonewall Street to San Jacinto Avenue; thence northerly along San Jacinto Avenue to Lakeshore Drive; thence westerly and southerly along Lakeshore Drive to the intersection of a Southwestern Electric Power line east of Fairway Drive; thence easterly along the Southwestern Electric Power line to Hassett Street; thence southerly along Hassett Street to the point of beginning.

**Physical Location/Address of the Polling Place for Precinct Fifty-Four:** Judson Street Elementary Fundamental Magnet School, 3809 Judson Street, Shreveport, Louisiana 71109.

### **Precinct Fifty-Five**

Beginning at the intersection of I-20 and I-220; run easterly along I-20 to Monkhouse Drive; thence northerly on Monkhouse Drive to Greenwood Road; thence easterly along Greenwood Road to Curtis Lane; thence northerly along Curtis Lane and South Lakeshore Drive to the 172 foot contour of Cross Lake; thence starting in a westerly direction along the 172 foot contour of Cross Lake and continuing along the 172 foot contour of Cross Lake to I-220; thence southerly along I-220 to the point of beginning.

**Physical Location/Address of the Polling Place for Precinct Fifty-Five:** Praise Temple Full Gospel Baptist Cathedral, 4725 Greenwood Road, Shreveport, Louisiana 71109.

### **Precinct Fifty-Six**

Beginning at the intersection of Bert Kouns Industrial Loop and Millicent Way; thence southwesterly along Millicent Way to Brunswick Drive; thence southerly along Brunswick Drive to Sophia Lane; thence easterly along Sophia Lane to Village Green; thence southerly along Village Green to Galway Drive; thence easterly along Galway Drive to Smitherman Drive; thence northeasterly along Smitherman Drive to Stratmore Drive; thence easterly along Stratmore Drive to Youree Drive; thence southerly along Youree Drive to Flournoy Lucas Road; thence easterly along Flournoy Lucas Road to Bayou Pierre; thence northerly along Bayou Pierre to Bert Kouns Industrial Loop; thence northerly along Bert Kouns Industrial Loop to Youree Drive to the point of beginning.

**Physical Location/Address of the Polling Place for Precinct Fifty-Six:** University Elementary School, 9900 Smitherman Drive, Shreveport, Louisiana.

### **Precinct Fifty-Seven**

Beginning at the intersection of Dr. Martin Luther King, Jr. Drive and Audrey Lane; run easterly along Dr. Martin Luther King, Jr. Drive to Montana Street; thence northeasterly, northwesterly, and northerly along Montana Street to Hawkins Street; thence westerly along Hawkins Street to Legardy Street; thence southerly along Legardy Street to Thomas E. Howard Drive; thence westerly along Prince Valiant Drive to Audrey Lane; thence southerly along Audrey Lane to the point of beginning.

**Physical Location/Address of the Polling Place for Precinct Fifty-Seven:** Pine Grove Elementary School, 1700 Caldwell Street, Shreveport, Louisiana 71107.

### **Precinct Fifty-Eight**

Beginning at the intersection of Corbitt Street and the Southern Pacific Railroad; run easterly along Corbitt Street to Linwood Avenue; thence northerly along Linwood Avenue to Clover Street; thence easterly along Clover Street to St. Vincent Avenue; thence northerly along St. Vincent Avenue to Lawhon Street; thence easterly along Lawhon Street to the Kansas City Southern Railway; thence northerly along the Kansas City Southern Railway to Ockley Drive; thence westerly along Ockley Drive to St. Vincent Avenue; thence southerly along St. Vincent Avenue to Alma Street; thence westerly along Alma Street to Wallace Avenue; thence northerly along Wallace Avenue to Midway Street; thence westerly along Midway Street to the Southern Pacific Railroad; thence southerly along the Southern Pacific Railroad to the point of beginning.

**Physical Location/Address of the Polling Place for Precinct Fifty-Eight:** Caddo Heights Math/Science School, 1702 Corbitt Street, Shreveport, Louisiana 71108.

### **Precinct Fifty-Nine**

Beginning at the intersection of the Texas and Pacific Railway and Brushy Bayou; run easterly along the Texas and Pacific Railway to the Kansas City Southern Railway; thence northerly along the Kansas City Southern Railway to W. 75th Street; thence westerly along W. 75th Street to St. Vincent Avenue; thence southerly along St. Vincent Avenue to W. 80th Street; thence westerly along W. 80th Street to Linwood

**ORDINANCE NO. 6264 OF 2022**

Avenue; thence southerly along Linwood Avenue to Browning Street; thence westerly along Browning Street to Wyngate Boulevard; thence southerly along Wyngate Boulevard to Brushy Bayou; thence southerly along Brushy Bayou to the point of beginning.

**Physical Location/Address of the Polling Place for Precinct Fifty-Nine:** Linwood Public Charter Middle School, 401 West 70<sup>th</sup> Street, Shreveport, Louisiana 71106.

**Precinct Sixty**

Beginning at the intersection of Murvon Street and Broadway Avenue; run easterly along Murvon Street to Jewella Avenue; thence northerly along Jewella Avenue to I-20; thence westerly along I-20 to Broadway Avenue; thence southerly along Broadway Avenue to the point of beginning.

**Physical Location/Address of the Polling Place for Precinct Sixty:** Morning Star Baptist Church, 5340 Jewella Avenue, Shreveport, Louisiana 71109.

**Precinct Sixty-One**

Beginning at the intersection of Meriwether Road and the Texas and Pacific Railway; run northeasterly along the Texas and Pacific Railway to Tinker Street; thence northerly along Tinker Street to Powell Street; thence westerly along Powell Street to Broadway Avenue; thence northerly along Broadway Avenue to Hollywood Avenue; thence westerly along Hollywood Avenue to the Inner Loop Parkway; thence southerly along the Inner Loop Parkway to 70th Street; thence easterly along 70th Street to Meriwether Road; thence southeasterly along Meriwether Road to the point of beginning.

**Physical Location/Address of the Polling Place for Precinct Sixty-One:** Morning Star Baptist Church, 5340 Jewella Avenue, Shreveport, Louisiana 71109.

**Precinct Sixty-Two**

Beginning at the intersection of Dean Road and Inner Loop (Hwy. 3132); thence easterly along Inner Loop (Hwy. 3132) to Walker Road; thence southerly along Walker Road to Bert Kouns Industrial Loop; thence westerly along Bert Kouns Industrial Loop to Dean Road; thence northerly along Dean Road to the point of beginning.

**Physical Location/Address of the Polling Place for Precinct Sixty-Two:** Southwood High School, 9000 Walker Road, Shreveport, Louisiana 71118.

**Precinct Sixty-Three**

Beginning at the intersection of Dean Road and Bert Kouns Industrial Loop; run westerly along Bert Kouns Industrial Loop to the bed of the former Texas and Pacific Railway spur; thence southerly along the bed of the former Texas and Pacific Railway spur to Colquitt Road; thence northeasterly along Colquitt Road to Dean Road; thence northerly along Dean Road to the point of beginning.

**Physical Location/Address of the Polling Place for Precinct Sixty-Three:** Summerfield Elementary School, 3131 Ardis Taylor Drive, Shreveport, Louisiana 71118.

**Precinct Sixty-Four**

Beginning at the intersection of Youree Drive and Anderson Street; run easterly along Anderson Street to E. Washington Street; thence easterly along E. Washington Street to Bolch Street; thence northerly along Bolch Street to the Caddo-Bossier Parish line; thence beginning in a westerly direction and continuing along the Caddo-Bossier Parish line to I-20; thence westerly along I-20 to the St. Louis and Southwestern Railway; thence southeasterly along the St. Louis and Southwestern Railway to E. Stoner Avenue; thence westerly along E. Stoner Avenue to Viking Street; thence southerly along Viking Street to E. Herndon Street; thence westerly along E. Herndon Street to Youree Drive; thence southerly along Youree Drive to the point of beginning.

**Physical Location/Address of the Polling Place for Precinct Sixty-Four:** E.B. Stoner Hill Lab School, 2127 C.E. Galloway Blvd., Shreveport, Louisiana 71104.

**Precinct Sixty-Five**

Beginning at the intersection of Colquitt Road and Mansfield Road; run northeasterly along Mansfield Road to Bert Kouns Industrial Loop; thence westerly along Bert Kouns Industrial Loop to Dean Road; thence southerly along Dean Road to Colquitt Road; thence northeasterly along Colquitt Road to the point of beginning.

**Physical Location/Address of the Polling Place for Precinct Sixty-Five:** Southwood High School, 9000 Walker Road, Shreveport, Louisiana 71118.

**Precinct Sixty-Six**

## **ORDINANCE NO. 6264 OF 2022**

Beginning at the intersection of Woolworth Road and Colquitt Road; run northeasterly along Colquitt Road to Boggy Bayou; thence westerly along Boggy Bayou to Woolworth Road; thence southerly along Woolworth Road to the point of beginning.

**Physical Location/Address of the Polling Place for Precinct Sixty-Six:** Grawood Baptist Church Gymnasium, 5841 Colquitt Road, Keithville, Louisiana 71047.

### **Precinct Sixty-Seven**

Beginning at the intersection of Hearne Avenue and Murphy Street; run easterly along Murphy Street to the Texas and Pacific Railway; thence northerly along the Texas and Pacific Railway to Milam Street; thence westerly along Milam Street to Hearne Avenue; thence southerly along Hearne Avenue to the point of beginning.

**Physical Location/Address of the Polling Place for Precinct Sixty-Seven:** Galilee Baptist Church, 1500 Pierre Avenue, Shreveport, Louisiana 71003.

### **Precinct Sixty-Eight [SPLIT: D6 – 68A, D8 – 68B]**

Beginning at the intersection of Line Avenue and Millicent Way; run northeasterly along Millicent Way to Bayou Pierre; thence northerly along Bayou Pierre to E. 70th Street; thence westerly along E. 70th Street to MacArthur Drive; thence southeasterly along MacArthur Drive to Palestine Street; thence southwesterly along Palestine Street to Gideon Drive; thence southeasterly along Gideon Drive to Rebecca Street; thence southwesterly along Rebecca Street to Harris Street; thence southerly along Harris Street to Rainbow Drive; thence southwesterly along Rainbow Drive to Line Avenue; thence southeasterly along Line Avenue to the point of beginning.

**Physical Location/Address of the Polling Place for Precinct Sixty-Eight:** Cedar Grove/Line Avenue Branch, Shreve Memorial Library, 8303 Line Avenue, Shreveport, Louisiana 71106.

### **Precinct Sixty-Nine**

Beginning at the intersection of the Texas and Pacific Railway and the Inner Loop Parkway; run easterly along the Inner Loop Parkway to Jewella Avenue; thence southerly along Jewella Avenue to Southside Drive; thence easterly along Southside Drive to Mansfield Road; thence northerly along Mansfield Road to the Inner Loop Parkway; thence easterly along the Inner Loop Parkway to the Southern Pacific Railroad; thence northerly along the Southern Pacific Railroad to the Texas and Pacific Railway; thence northwesterly along the Texas and Pacific Railway to W. 70th Street; thence westerly along W. 70th Street to the Texas and Pacific Railway; thence southwesterly along the Texas and Pacific Railway to the point of beginning.

**Physical Location/Address of the Polling Place for Precinct Sixty-Nine:** Westwood Elementary School, 7325 Jewella Avenue, Shreveport, Louisiana 71108.

### **Precinct Seventy**

Beginning at the intersection of the Southern Pacific Railroad and the Texas and Pacific Railway; run northerly along the Southern Pacific Railroad to W. 70th Street; thence westerly along W. 70th Street to the Texas and Pacific Railway; thence southeasterly along the Texas and Pacific Railway to the point of beginning.

**Physical Location/Address of the Polling Place for Precinct Seventy:** Westwood Elementary School, 7325 Jewella Avenue, Shreveport, Louisiana 71108.

### **Precinct Seventy-One**

Beginning at the intersection of Milam Street and Exposition Avenue; run easterly along Milam Street to Hearne Avenue; thence northerly along Hearne Avenue to Cross Bayou; thence westerly along Cross Bayou to the Old Blanchard Road; thence southeasterly along the Old Blanchard Road to Exposition Avenue; thence southerly along Exposition Avenue to the point of beginning.

**Physical Location/Address of the Polling Place for Precinct Seventy-One:** J. S. Clark Microsociety Middle School, 351 Hearne Avenue, Shreveport, Louisiana 71103.

### **Precinct Seventy-Two**

Beginning at the intersection of Youree Drive and India Drive; run easterly along India Drive to Grover Place; thence northerly and northeasterly along Grover Place to Pomeroy Street; thence southeasterly along Pomeroy Street to Jackson Square Drive; thence easterly along Jackson Square Drive to Harts Island Road; thence northerly along Harts Island Road to 70th Street; thence westerly along 70th Street to Youree Drive; thence southerly along Youree Drive to the point of beginning.

**Physical Location/Address of the Polling Place for Precinct Seventy-Two:** University Elementary School, 9900 Smitherman Drive, Shreveport, Louisiana 71115.

## **ORDINANCE NO. 6264 OF 2022**

### **Precinct Seventy-Three**

Beginning at the intersection of I-220 and the Kansas City Southern Railway, run Northeasterly along I-220 to Russell Road; thence Northerly along Russell Road to Aline Avenue; thence Westerly along Aline Avenue to Jackie Robinson Street; thence Northerly along Jackie Robinson Street to Kelsey Street; thence Westerly along Kelsey Street to Legardy Street; thence Northerly along Legardy Street to Dr. Martin Luther King, Jr. Drive; thence Westerly along Dr. Martin Luther King, Jr. Drive to the intersection of Roy Road; thence continue Southwesterly along Dr. Martin Luther King, Jr. Drive to the Kansas City Southern Railway; thence Southeasterly along the Kansas City Southern Railway to the Point of beginning.

**Physical Location/Address of the Polling Place for Precinct Seventy-Three:** David Raines Center, 1625 David Raines Road, Shreveport, Louisiana 71107.

### **Precinct Seventy-Four**

Beginning at the intersection of Dr. Martin Luther King, Jr. Drive and Russell Road; run Southerly along Russell Road to Aline Avenue; thence Westerly along Aline Avenue to Jackie Robinson Street; thence Northerly along Jackie Robinson Street to Kelsey Street, thence Westerly along Kelsey Street to Legardy Street; thence Northerly along Legardy Street to Dr. Martin Luther King, Jr. Drive; thence Easterly along Dr. Martin Luther King, Jr. Drive to the point of beginning.

**Physical Location/Address of the Polling Place for Precinct Seventy-Four:** Southern University (Gymnasium), 3050 Martin Luther King Drive, Shreveport, Louisiana 71107.

### **Precinct Seventy-Five**

Beginning at the intersection of Ellerbe Road and the Bert Kouns Industrial Loop; run northeasterly along the Bert Kouns Industrial Loop to Bayou Pierre; thence northerly along Bayou Pierre to Millicent Way; thence westerly along Millicent Way to Line Avenue; thence southerly along Line Avenue and Ellerbe Road to the point of beginning.

**Physical Location/Address of the Polling Place for Precinct Seventy-Five:** Cedar Grove/Line Avenue Branch, Shreve Memorial Library, 8303 Line Avenue, Shreveport, Louisiana 71106.

### **Precinct Seventy-Six**

Beginning at the intersection of Millicent Way and the Bert Kouns Industrial Loop (Louisiana Highway 526); run northwesterly along the Bert Kouns Industrial Loop to Youree Drive; thence northerly along Youree Drive to University Drive; thence northwesterly along University Drive to Suburbia Drive; thence southwesterly along Suburbia Drive to Bellingrath Drive; thence southwesterly along Bellingrath Drive to Ramberlyn Way; thence southwesterly along Ramberlyn Way to Camelback Drive; thence southerly on Camelback Drive to Millicent Way; thence southeasterly on Millicent Way to Bert Kouns Industrial Loop (Louisiana Highway 526) and the point of beginning.

**Physical Location/Address of the Polling Place for Precinct Seventy-Six:** University Elementary School, 9900 Smitherman Drive, Shreveport, Louisiana 71115.

### **Precinct Seventy-Seven**

Beginning at the intersection of East 70th Street and East Kings Highway (Harts Island Road); run southerly along East Kings Highway to Youree Drive; thence southeasterly along Youree Drive to Tones Bayou; thence northeasterly along Tones Bayou to the Caddo-Bossier Parish line; thence beginning in a northeasterly direction and continuing in a northerly direction along the Caddo-Bossier Parish line to East 70th Street; thence southwesterly along East 70th Street to the point of beginning.

**Physical Location/Address of the Polling Place for Precinct Seventy-Seven:** Holy Trinity Lutheran Church, 8895 Youree Drive, Shreveport, Louisiana 71115.

### **Precinct Seventy-Eight**

Beginning at the intersection of the Inner Loop Parkway and Brushy Bayou; run easterly along the Inner Loop Parkway to Linwood Avenue; thence southerly along Linwood Avenue to Watts Road; thence easterly along Watts Road to Paxton Road; thence northerly along Paxton Road to St. Vincent Avenue; thence southerly along St. Vincent Avenue to the Bert Kouns Industrial Loop; thence easterly along the Bert Kouns Industrial Loop to the Kansas City Southern Railway; thence northerly along the Kansas City Southern Railway to the Texas and Pacific Railway; thence westerly along the Texas and Pacific Railway to Brushy Bayou; thence southerly along Brushy Bayou to the point of beginning.

**Physical Location/Address of the Polling Place for Precinct Seventy-Eight:** Calvary Baptist Church, 9333 Linwood Avenue, Shreveport, Louisiana 71106.

### **Precinct Seventy-Nine**

Beginning at the intersection of the Bert Kouns Industrial Loop and Brushy Bayou; run easterly along the Bert Kouns Industrial Loop to St. Vincent Avenue; thence northwesterly along St. Vincent Avenue to

## **ORDINANCE NO. 6264 OF 2022**

Paxton Road; thence southerly along Paxton Road to Watts Road; thence westerly along Watts Road to Linwood Avenue; thence northerly along Linwood Avenue to the Inner Loop Parkway; thence westerly along the Inner Loop Parkway to Kingston Road; thence southerly along Kingston Road to Mt. Zion Road; thence easterly along Mt. Zion Road to Brushy Bayou; thence southerly along Brushy Bayou to the point of beginning.

**Physical Location/Address of the Polling Place for Precinct Seventy-Nine:** Calvary Baptist Church, 9333 Linwood Avenue, Shreveport, Louisiana 71106.

### **Precinct Eighty**

Beginning at the intersection of Broadway Avenue and Powell Street; run easterly along Powell Street to Tinker Street; thence southerly along Tinker Street to the Texas and Pacific Railway; thence northeasterly along the Texas and Pacific Railway to the Texas and Pacific Railway through Atlas refinery; thence westerly along the Texas and Pacific Railway through Atlas refinery to Midway Street; thence westerly along Midway Street to Jewella Avenue; thence southerly along Jewella Avenue to Murvon Street; thence westerly along Murvon Street to Broadway Avenue; thence southerly along Broadway Avenue to the point of beginning.

**Physical Location/Address of the Polling Place for Precinct Eighty:** Morning Star Baptist Church, 5340 Jewella Avenue, Shreveport, Louisiana 71109.

### **Precinct Eighty-One**

Beginning at the intersection of Roy Road and Blanchard Road; run southeasterly along Blanchard Road to Dr. Martin Luther King, Jr. Drive; thence easterly along Dr. Martin Luther King, Jr. Drive to Audrey Lane; thence northerly along Audrey Lane to Thomas E. Howard Drive; thence easterly along Prince Valiant Drive to Legardy Street; thence northerly along Legardy Street to Hawkins Street; thence easterly along Hawkins Street to Montana Street; thence southerly and southeasterly along Montana Street to Dr. Martin Luther King, Jr. Drive; thence northeasterly along Dr. Martin Luther King, Jr. Drive to North Market Street; thence northwesterly along North Market Street to Pine Hill Road; thence westerly along Pine Hill Road to Roy Road; thence southerly along Roy Road to the point of beginning.

**Physical Location/Address of the Polling Place for Precinct Eighty-One:** Southern University (Gymnasium), 3050 Martin Luther King Drive, Shreveport, Louisiana 71107.

### **Precinct Eighty-Two**

Beginning at the intersection of North Market Street and Twelve Mile Bayou; run northeasterly along Twelve Mile Bayou to the Old Mooringsport Road; thence northerly along the Old Mooringsport Road to Lincoln Drive; thence easterly along Lincoln Drive to North Market Street; thence southeasterly along North Market Street to the point of beginning.

**Physical Location/Address of the Polling Place for Precinct Eighty-Two:** North Highlands Elementary School, 885 Poleman Road, Shreveport, Louisiana 71107.

### **Precinct Eighty-Three**

Beginning at the intersection of Page Bayou and Jefferson Paige-Road; run easterly along Jefferson Paige Road to Pines Road; thence northerly along Pines Road to Lakeshore Drive; thence westerly along Lakeshore Drive to the 172-foot contour of Cross Lake; thence starting in a southerly direction and continuing along the 172-foot contour of Cross Lake to Page Bayou; thence southerly along Page Bayou to the point of beginning.

**Physical Location/Address of the Polling Place for Precinct Eighty-Three:** Western Hills Baptist Church, 4153 Pines Road, Shreveport, Louisiana 71119.

### **Precinct Eighty-Four**

Beginning at the intersection of I-20 and Pines Road; run easterly along I-20 to I-220; thence northeasterly along I-220 to Jefferson Paige Road; thence westerly along Jefferson Paige Road to Pines Road; thence southerly along Pines Road to LeFleur Drive; thence westerly along LeFleur Drive to Kenwood Drive; thence westerly along Kenwood Drive to Goree Lane; thence easterly along Goree Lane to Ernwood Circle; thence easterly along Ernwood Circle to Bocage Drive; thence easterly long Bocage Drive to Glendale Lane; thence southerly along Glendale Lane to Border Lane; thence westerly and southwesterly along Border Lane to Scenic Drive; thence southerly along Scenic Drive to Santa Monica Drive; thence easterly along Santa Monica Drive to Timberman Place; thence southerly and easterly along Timberman Place to Inwood Road; thence easterly and northeasterly along Inwood Road to Southcrest Drive; thence southerly along Southcrest Drive to Frondosa Drive; thence westerly along Frondosa Drive to Tierra Drive; thence southerly and easterly along Tierra Drive to Pines Road; thence southerly along Pines Road to the point of beginning.

**Physical Location/Address of the Polling Place for Precinct Eighty-Four:** Western Hills Baptist Church, 4153 Pines Road, Shreveport, Louisiana 71119.

## **ORDINANCE NO. 6264 OF 2022**

### **Precinct Eighty-Five**

Beginning at the intersection of Broadacres Road and I-20; thence southerly along Broadacres Road to 70th Street; thence easterly along 70th Street to Pines Road; thence southerly along Pines Road to Buncomb Road; thence southwesterly along Buncomb Road to Bert Kouns Industrial Loop; thence northwesterly along Bert Kouns Industrial Loop to 70th Street; thence westerly along 70th to the Southern Pacific Railroad; thence northwesterly along the Southern Pacific Railroad to I-20; thence easterly along I-20 to the point of beginning.

**Physical Location/Address of the Polling Place for Precinct Eighty-Five:** Huntington High School, 6801 Raspberry Lane, Shreveport, Louisiana 71129.

### **Precinct Eighty-Six**

Beginning at the intersection of Hollywood Avenue and the Inner Loop; run easterly along Hollywood Avenue to Robert Drive; thence northerly along Robert Drive to Illinois Street; thence westerly along Illinois Street to Kennedy Drive; thence northerly along Kennedy Drive to St. Louis Avenue; thence westerly along St. Louis Avenue to Curtis Lane; thence northerly along Curtis Lane to I-20; thence westerly along I-20 to the Inner Loop; thence southerly along the Inner Loop to the point of beginning.

**Physical Location/Address of the Polling Place for Precinct Eighty-Six:** Oak Park Elementary/Middle School, 4331 Henry Street, Shreveport, Louisiana 71109.

### **Precinct Eighty-Seven**

Beginning at the intersection of Buncomb Road and the Texas and Pacific Railway; run southeasterly along the Texas and Pacific Railway to Pines Road; thence southerly along Pines Road to the Flournoy-Lucas Road; thence southerly along the Flournoy-Lucas Road to the Texas and Pacific Railway; thence southerly along the Texas and Pacific Railway to the Bert Kouns Industrial Loop; thence easterly along the Bert Kouns Industrial Loop to Dean Road; thence northerly along Dean Road to the Texas and Pacific Railway; thence northeasterly along the Texas and Pacific Railway to Meriwether Road; thence northwesterly along Meriwether Road to 70th Street; thence westerly along 70th Street to Buncomb Road; thence southwesterly along Buncomb Road to the point of beginning.

**Physical Location/Address of the Polling Place for Precinct Eighty-Seven:** Huntington High School, 6801 Raspberry Lane, Shreveport, Louisiana 71129.

### **Precinct Eighty-Eight**

Beginning at the intersection of Woolworth Road and Boggy Bayou; run easterly along Boggy Bayou to the bed of the former Texas and Pacific Railway spur; thence northerly along the Texas and Pacific Railway spur to the Bert Kouns Industrial Loop (Louisiana Highway 526) westerly then northwesterly along the Bert Kouns Industrial Loop to McGoldrick Drive; then southerly along McGoldrick Drive to the intersection with an unnamed stream, thence westerly then northerly along the unnamed stream to the Bert Kouns Industrial Loop (Louisiana Highway 526) ; thence northwesterly along the Bert Kouns Industrial Loop to Woolworth Road; thence southerly along Woolworth Road to the point of beginning.

**Physical Location/Address of the Polling Place for Precinct Eighty-Eight:** Walnut Hill Elementary/Middle School, 9360 Woolworth Road, Shreveport, Louisiana 71129.

### **Precinct Eighty-Nine**

Beginning at the intersection of the Texas and Pacific Railway and Boggy Bayou; thence run easterly along Boggy Bayou to Mansfield Road; thence northeasterly along Mansfield Road to Colquitt Road; thence southwesterly along Colquitt Road to the Texas and Pacific Railway; thence southerly along the Texas and Pacific Railway to the point of beginning.

**Physical Location/Address of the Polling Place for Precinct Eighty-Nine:** Summerfield Elementary School, 3131 Ardis Taylor Drive, Shreveport, Louisiana 71118.

### **Precinct Ninety A-B**

Beginning at the intersection of the Bert Kouns Industrial Loop and Walker Road; run easterly along the Bert Kouns Industrial Loop to the Mansfield Road; thence northerly along Mansfield Road to Southside Drive; thence westerly along Southside Drive to Jewella Avenue; thence northerly along Jewella Avenue to the Inner Loop Parkway; thence westerly along the Inner Loop Parkway to Walker Road; thence southerly along Walker Road to the point of beginning.

**Physical Location/Address of the Polling Place for Precinct Ninety A-B:** Summer Grove School, 2955 Bert Kouns Industrial Loop, Shreveport, Louisiana 71118.

### **Precinct Ninety-One A-B**

Beginning at the intersection of Mansfield Road and Baird Road; run easterly along Baird Road to

## **ORDINANCE NO. 6264 OF 2022**

Crabapple Drive; thence easterly along Crabapple Drive to Blom Boulevard; thence northerly along Blom Boulevard to the Bert Kouns Industrial Loop; thence westerly along the Bert Kouns Industrial Loop to the Mansfield Road; thence southerly along the Mansfield Road to the point of beginning.

**Physical Location/Address of the Polling Place for Precinct Ninety-One A-B:** Ridgewood Middle School, 2001 Ridgewood Drive, Shreveport, Louisiana 71118.

### **Precinct Ninety-Two**

Beginning at the intersection of Crabapple Drive and Blom Boulevard; run easterly along Crabapple Drive to Kingston Road; thence northerly along Kingston Road to the Bert Kouns Industrial Loop; thence westerly along the Bert Kouns Industrial Loop to Blom Boulevard; thence southerly along Blom Boulevard to the point of beginning.

**Physical Location/Address of the Polling Place for Precinct Ninety-Two:** Forest Hill Elementary School, 2005 Francais Drive, Shreveport, Louisiana 71118.

### **Precinct Ninety-Three**

Beginning at the intersection of Kingston Road and Countryside Drive; run northeasterly along Countryside Drive to Wesso Circle; thence northerly along Wesso Circle to Rose Lane; thence easterly along Rose Lane to Overlook Drive; thence northeasterly and northerly along Overlook Drive to Flournoy Lucas Road; thence easterly along Flournoy Lucas Road to Brushy Bayou; thence southerly along Brushy Bayou to Jann Drive; thence easterly along Jann Drive to Linwood Avenue; thence northerly along Linwood Avenue to the Bert Kouns Industrial Loop; thence westerly along the Bert Kouns Industrial Loop to Kingston Road; thence southerly along Kingston Road to the point of beginning.

**Physical Location/Address of the Polling Place for Precinct Ninety-Three:** Southern Hills Elementary School, 9075 Kingston Road, Shreveport, Louisiana 71118.

### **Precinct Ninety-Four**

Beginning at the intersection of Mansfield Road and the Bert Kouns Industrial Loop; run easterly along the Bert Kouns Industrial Loop to Brushy Bayou; thence northerly along Brushy Bayou to Mt. Zion Road; thence westerly along Mt. Zion Road to Kingston Road; thence northerly along Kingston Road to the Inner Loop Parkway; thence westerly along the Inner Loop Parkway to Mansfield Road; thence southerly along Mansfield Road to the point of beginning.

**Physical Location/Address of the Polling Place for Precinct Ninety-Four:** Christ United Methodist Church, 1204 Crabapple Street, Shreveport, Louisiana 71118.

### **Precinct Ninety-Five**

Beginning at the intersection of Southern Pacific Railroad and Baird Road; thence easterly along Baird Road to Stonehaven Drive; thence southerly along Stonehaven Drive to Prestwick Drive; thence easterly along Prestwick Drive to Windbrook Drive; thence southerly along Windbrook Drive to Cherryfield Drive; thence easterly westerly along Cherryfield Drive to Stonehaven Drive; thence southerly along Stonehaven Drive to Williamson Way; thence easterly along Williamson Way to Hillsboro Drive; thence northerly along Hillsboro Drive to Hallmark Drive; thence westerly along Hallmark Drive to Runningbrook Drive; thence easterly along Runningbrook Drive to Hillsboro Drive; thence northerly along Hillsboro Drive to Mountainbrook Drive; thence westerly along Mountainbrook Drive to Poinsetta Drive; thence northerly along Poinsetta Drive to Crabapple Drive; thence westerly easterly along Crabapple Drive to Kingston Road; thence northerly southerly along Kingston Road to Countryside Drive; thence easterly along Countryside Drive to Wesso Circle; thence northerly along Wesso Circle to Rose Lane; thence easterly along Rose Lane to Overlook Drive; thence northerly along Overlook Drive to Flournoy Lucas Road; thence easterly along Flournoy Lucas Road to Brushy Bayou; thence southerly along Brushy Bayou to Brushy Bayou; thence northwesterly along Brushy Bayou to the Southern Pacific Railroad; thence northerly along the Southern Pacific Railroad to the point of beginning.

**Physical Location/Address of the Polling Place for Precinct Ninety-Five:** Hamilton-South Caddo Branch, Shreve Memorial Library, 2111 Bert Kouns Industrial Loop, Shreveport, Louisiana 71118.

### **Precinct Ninety-Seven**

Beginning at the intersection of Linwood Avenue and Flournoy Lucas Road; run easterly along Flournoy Lucas Road to Bayou Pierre; thence northerly along Bayou Pierre to the Bert Kouns Industrial Loop; thence southwestly and westerly along the Bert Kouns Industrial Loop to Linwood Avenue; thence southerly along Linwood Avenue to the point of beginning.

**Physical Location/Address of the Polling Place for Precinct Ninety-Seven:** Ellerbe Road United Methodist Church, 10130 Ellerbe Church Road, Shreveport, Louisiana 71106.

**ORDINANCE NO. 6264 OF 2022**

**Precinct Ninety-Eight [SPLIT: D3 – 98A, D4 – 98B]**

Beginning at the intersection of Southern Avenue and Wilkinson Street; run easterly along Wilkinson Street to Line Avenue; thence northerly along Line Avenue to Stoner Avenue; thence westerly along Stoner Avenue to Murphy Street; thence westerly along Murphy Street to Texas Avenue; thence southerly along Texas Avenue to I-20; thence northeasterly along I-20 to Fairfield Avenue; thence southerly along Fairfield Avenue to Southern Avenue; thence southwesterly and southerly along Fairfield Avenue to the point of beginning.

**Physical Location/Address of the Polling Place for Precinct Ninety-Eight:** Mall Saint Vincent, 1133 St. Vincent Avenue, Shreveport, Louisiana 71104.

**Precinct Ninety-Nine**

Beginning at the intersection of Centenary Boulevard and Herndon Street; run easterly along Herndon Street to Viking Drive; thence northerly along Viking Drive to Stoner Avenue; thence westerly along Stoner Avenue to Centenary Boulevard; thence southerly along Centenary Boulevard to the point of beginning.

**Physical Location/Address of the Polling Place for Precinct Ninety-Nine:** E.B. Williams Stoner Hill Elementary Lab School, 2127 C.E. Galloway Blvd. Shreveport, Louisiana 71104.

**Precinct One Hundred**

Beginning at the intersection of Broadacres Road and I-20; thence easterly along I-20 to Inner Loop (Hwy. 3132); thence southerly along (Hwy. 3132) to 70th Street; thence westerly along 70th Street to Buncombe Road; thence southwesterly along Buncombe Road to Pines Road; thence northerly along Pines Road to 70th Street; thence westerly along 70th Street to Broadacres Road; thence northerly along Broadacres Road to the point of beginning.

**Physical Location/Address of the Polling Place for Precinct One Hundred:** Huntington High School, 6801 Rasberry Lane, Shreveport, Louisiana 71129.

**Precinct One Hundred and One**

Beginning at the intersection of Inner Loop (Hwy. 3132) and Youree Drive; thence southeasterly along Inner Loop (Hwy. 3132) to Millicent Way; thence southwesterly along Millicent Way to Brunswick Drive; thence southerly along Brunswick Drive to Sophia Lane; thence easterly along Sophia Lane to Village Green; thence southerly along Village Green to Galway Drive; thence easterly along Galway Drive to Smitherman Drive; thence northeasterly along Smitherman Drive to Stratmore Drive; thence easterly along Stratmore Drive to Youree Drive; thence northerly along Youree Drive to the point of beginning.

**Physical Location/Address of the Polling Place for Precinct One Hundred and One:** University Elementary School, 9900 Smitherman Drive, Shreveport, Louisiana 71115.

**Precinct One Hundred and Two**

Beginning at the intersection of Youree Drive (Highway 1) and Stratmore; thence easterly along Stratmore to East Kings Highway; thence southerly along East Kings Highway to Youree Drive; thence northerly along Youree Drive (Highway 1) to the point of beginning.

**Physical Location/Address of the Polling Place for Precinct One Hundred and Two:** Holy Trinity Lutheran Church, 8895 Youree Drive, Shreveport, Louisiana 71115.

**Precinct One Hundred and Three**

Beginning at the intersection of Baird Road and Stonehaven Drive; thence southerly along Stonehaven Drive to Prestwick Drive; thence easterly along Prestwick Drive to Windbrook Drive; thence southerly along Windbrook Drive to Cherryfield Drive; thence easterly westerly along Cherryfield Drive to Stonehaven Drive; thence southerly along Stonehaven Drive to Williamson Way; thence easterly along Williamson Way to Hillsboro Drive; thence northerly along Hillsboro Drive to Hallmark Drive; thence westerly along Hallmark Drive to Runningbrook Drive; thence easterly along Runningbrook Drive to Hillsboro Drive; thence northerly along Hillsboro Drive to Mountainbrook Drive; thence easterly westerly along Mountainbrook Drive to Poinsetta Drive; thence northerly along Poinsetta Drive to Crabapple Drive; thence easterly westerly along Crabapple Drive to Baird Road; thence westerly along Baird Road to the point of beginning.

**Physical Location/Address of the Polling Place for Precinct One Hundred and Three:** Hamilton-South Caddo Branch, Shreve Memorial Library, 2111 Bert Kouns Industrial Loop, Shreveport, Louisiana 71118.

**Precinct One Hundred and Four**

Beginning at the intersection of Ellerbe Road and Flournoy Lucas Road; run easterly along Flournoy Lucas Road to Youree Drive (Highway 1); thence southerly along Youree Drive (Highway 1) to Leonard Road; thence southwesterly along Leonard Road to Ellerbe Road; thence southerly along Ellerbe Road to

**ORDINANCE NO. 6264 OF 2022**

Gayle Red Bluff Road; thence southerly along Gayle Red Bluff Road to the Caddo-Desoto Parish line; continue northwesterly along Caddo-Desoto Parish line to the Kansas City Southern Railway; thence northerly along the Kansas City Southern Railway to Overton Brooks Road; thence easterly along Overton Brooks Road to Norris Ferry Road; thence northerly along Norris Ferry Road to Ellerbe Road; thence northwesterly along Ellerbe Road to the point of beginning.

**Physical Location/Address of the Polling Place for Precinct One Hundred and Four:** Grace Community United Methodist Church, 9400 Ellerbe Road, Shreveport, Louisiana 71106.

**Precinct One Hundred and Five**

Beginning at the Louisiana-Texas State line and the Caddo-DeSoto Parish line; run easterly along the Caddo-DeSoto Parish line to Louisiana State Highway 169; thence run northeasterly along Louisiana State Highway 169 to the Springridge-Texas Line Road; thence run westerly along the Springridge-Texas Line Road to the Louisiana-Texas State line; thence southerly along the Louisiana-Texas State Line to the point of beginning.

**Physical Location/Address of the Polling Place for Precinct One Hundred and Five:** Providence Road Baptist Church, 11708 Providence Road, Shreveport, LA 71129.

**Precinct One Hundred and Six**

Beginning at the intersection of Pine Hill Road and Roy Road; run northerly along Roy Road to Old Mooringsport Road; thence easterly along Old Mooringsport Road to U.S. Highway 71; thence southeasterly along U.S. Highway 71 to North Market Street, thence northwesterly along North Market Street to Pine Hill Road; thence westerly along Pine Hill Road to the point of beginning.

**Physical Location/Address of the Polling Place for Precinct One Hundred and Six:** Northwood High School, 5939 Old Mooringsport Road, Shreveport, Louisiana 71107.

**Precinct One Hundred and Seven**

Beginning at the intersection of I-49 and East Flournoy Lucas Road, run southerly along I-49 to the intersection with the Caddo Parish line, then run in an easterly, then southeasterly direction along the Caddo Parish line to its intersection with Wallace Lake Road, then run northeasterly, then northerly along Wallace Lake Road to its intersection with Overton Brooks Road, then run easterly along Overton Brooks Road to its intersection with the Kansas City Southern Railroad, then run northwesterly along the Kansas City Southern Railroad to its intersection with East Flournoy Lucas Road, then run westerly along East Flournoy Lucas Road to its intersection with I-49, the point of beginning.

**Physical Location/Address of the Polling Place for Precinct One Hundred and Seven:** Grace Community United Methodist Church, 9400 Ellerbe Road, Shreveport, Louisiana 71106.

**Precinct One Hundred and Eight**

Beginning at the intersection of the Kansas City Southern Railroad and East Flournoy Lucas Road, then run in a westerly and southwesterly direction along East Flournoy Lucas Road to its intersection with Bayou Pierre, then run in a northerly direction along Bayou Pierre to its intersection with East Bert Kouns Industrial Loop, then run in a northeasterly direction along East Bert Kouns Industrial Loop to its intersection the Kansas City Southern Railroad, then run in a southeasterly direction along the Kansas City Southern Railroad to its intersection with East Flournoy Lucas Road, the point of beginning.

**Physical Location/Address of the Polling Place for Precinct One Hundred and Eight:** University Elementary School, 9900 Smitherman Drive, Shreveport, Louisiana 71115.

**Precinct One Hundred and Nine**

Beginning at the intersection of Kansas City Southern Railroad and Overton Brooks Road, then run easterly then southeasterly along Overton Brooks Road to its intersection with Ellerbe Road, then run southeasterly along Ellerbe Road to its intersection with White Springs Road, then run southwesterly along White Springs Road to its intersection with the Caddo Parish line, then run in a northerly direction along the Caddo Parish line to its intersection with the Kansas City Southern Railroad, then run northwesterly along the Kansas City Southern Railroad to its intersection with Overton Brooks Road, the point of beginning.

**Physical Location/Address of the Polling Place for Precinct One Hundred and Nine:** Ellerbe Road Baptist Church, 10705 Ellerbe Road, Shreveport, Louisiana 71106.

**Precinct One Hundred and Ten**

Beginning at the intersection of Wallace Lake Road and Overton Brooks Road, then run easterly along Overton Brooks Road to its intersection with the Kansas City Southern Railroad then run southeasterly along the Kansas City Southern Railroad to its intersection with the Caddo Parish line, then run in a westerly direction along the Caddo Parish line to its intersection with a 163 ft. line extension to Cypress Gardens Road, then run northerly along Cypress Garden Road to its intersection with Willow Ridge Road,

## **ORDINANCE NO. 6264 OF 2022**

then run easterly along Willow Ridge Road to its intersection with Norris Ferry Road, then run northerly along Norris Ferry Road to its intersection with Southern Loop, then run westerly along Southern Loop to its intersection with Wallace Lake Road, then run northerly along Wallace Lake Road to its intersection with Overton Brooks Road, the point of beginning.

**Physical Location/Address of the Polling Place for Precinct One Hundred and Ten:** Norris Ferry Community Church, 10509 Norris Ferry Road, Shreveport, Louisiana 71106.

### **Precinct One Hundred and Eleven**

Beginning at the intersection of Lakeshore Drive and San Jacinto Avenue; thence easterly along Lakeshore Drive to Hearne Avenue; thence northerly along Hearne Avenue to the Kansas City Southern Railway; thence northwesterly along the Kansas City Southern Railway to Milam Street; thence southwestly along Milam Street to Grove Avenue; thence southerly along Grove Avenue to Sunset Drive; thence southeasterly along Sunset Drive to San Jacinto Avenue; thence southerly along San Jacinto Avenue to the point of beginning.

**Physical Location/Address of the Polling Place for Precinct One Hundred and Eleven:** Bilberry Park Community Center, 1902 Alabama Street, Shreveport, Louisiana 71109.

### **Precinct One Hundred and Twelve**

Beginning at the intersection of Youree Drive and University Drive; thence northwesterly along University Drive to Suburbia Drive; thence southwestly along Suburbia Drive to Bellingrath Drive; thence southwestly along Bellingrath Drive to Ramberlyn Way; thence southwestly along Ramberlyn Way to Camelback Drive; thence southerly on Camelback Drive to Milicent Way; thence southeasterly on Milicent Way to Bert Kouns Industrial Loop (Louisiana Highway 526); thence southerly on Bert Kouns Industrial Drive to the intersection with Bayou Pierre; thence northerly on Bayou Pierre to East 70<sup>th</sup> Street; thence easterly on East 70<sup>th</sup> Street to Youree Drive; thence southeasterly on Youree Drive to the point of beginning.

**Physical Location/Address of the Polling Place for Precinct One Hundred and Twelve:** University Elementary School, 9900 Smitherman Drive, Shreveport, Louisiana 71115.

### **Precinct One Hundred and Thirteen**

Beginning at the intersection of East Kings Highway (Harts Island Road) and Jackson Square Drive; thence westerly along Jackson Square Drive to Pomeroy Drive; thence northerly along Pomeroy Drive to Grover Place; thence southwestly along Grover Place to India Drive; thence westerly along India Drive to Youree Drive; thence southeasterly along Youree Drive to Stratmore Drive; thence easterly along Stratmore Drive to East Kings Highway; thence northerly to the point of beginning.

**Physical Location/Address of the Polling Place for Precinct One Hundred and Thirteen:** Holy Trinity Lutheran Church, 8895 Youree Drive, Shreveport, Louisiana 71115.

### **Precinct One Hundred and Fourteen**

Beginning at the intersection of the bed of the former Texas and Pacific Railway spur to the Bert Kouns Industrial Loop (Louisiana Highway 526); westerly then northwesterly along the Bert Kouns Industrial Loop to McGoldrick Drive; then southerly along McGoldrick Drive to the intersection with an unnamed stream, thence westerly then northerly along the unnamed stream to the Bert Kouns Industrial Loop (Louisiana Highway 526); thence northwesterly along the Bert Kouns Industrial Loop to Buncombe Road; thence northeasterly on Buncombe Road to Flournoy-Lucas Road; thence southeasterly along Flournoy-Lucas Road to the Texas and Pacific Railway (Union Pacific Railroad); thence southerly on the Texas and Pacific Railway (Union Pacific Railroad) to the Bert Kouns Industrial Loop (Louisiana Highway 526) and the point of beginning.

**Physical Location/Address of the Polling Place for Precinct One Hundred and Fourteen:** Walnut Hill Elementary/Middle School, 9360 Woolworth Road, Shreveport, Louisiana 71129.

### **Precinct One Hundred and Fifteen**

Beginning at the intersection of Flournoy-Lucas Road and the Kansas City Southern Railway; thence southeasterly along the Kansas City Southern Railway to Overton Brooks Road; thence easterly along Overton Brooks Road to Norris Ferry Road; thence northerly along Norris Ferry Road to Ellerbe Road; thence northwesterly along Ellerbe Road to Redrick Road; thence northeasterly and southeasterly along Redrick Road to Flournoy Lucas Road; thence southwestly along Flournoy Lucas Road to the Kansas City Southern Railway and the point of beginning.

**Physical Location/Address of the Polling Place for Precinct One Hundred and Fifteen:** Ellerbe Road United Methodist Church, 10130 Ellerbe Church Road, Shreveport, Louisiana 71106.

**ORDINANCE NO. 6264 OF 2022**

**Precinct One Hundred and Twenty-Two**

Beginning at the intersection of Jefferson-Paige Road and an unnamed stream located in Section 7, Township 17 North, Range 15 West, then generally easterly on Jefferson- Paige Road to the intersection with Pines Road, then southerly along Pines Road to the intersection with U.S. Interstate Highway 20, then westerly along U.S. Interstate 20 to the intersection with U.S. Highway 80 (Greenwood Rd), then run generally northeasterly along U.S. Highway 80 (Greenwood Rd) , to Jefferson-Paige Road, then northerly on Jefferson- Paige Road to the intersection with an unnamed stream in Section 7, Township 17 North, Range 15 West, the point of beginning.

**Physical Location/Address of the Polling Place for Precinct One Hundred and Twenty-Two:** The Police/Fire Academy, 6440 Greenwood Road, Shreveport, Louisiana 71119.

**Precinct One Hundred and Twenty-Three**

Beginning at the intersection of Colquitt Road and the Southwestern Electric Company transmission line in Section 26, T16N, R15W; thence southerly, southeasterly, and southerly along the Southwestern Electric Company transmission line to the Keithville Springridge Road; thence easterly along the Keithville Springridge Road to the Old Mansfield Road; thence northerly along the Old Mansfield Road to Mansfield Road; thence northeasterly along Mansfield Road to Boggy Bayou; thence westerly along Boggy Bayou to Colquitt Road; thence southwesterly along Colquitt Road to the point of beginning.

**Physical Location/Address of the Polling Place for Precinct One Hundred and Twenty-Three:** Grawood Baptist Church Gymnasium, 5841 Colquitt Road, Keithville, Louisiana 71047.

**Precinct One Hundred and Twenty-Five**

Beginning at the intersection of the Caddo-DeSoto Parish line and U.S. Highway 171; run northeasterly along the Caddo-DeSoto Parish line to Boggy Bayou; thence northwesterly along Boggy Bayou to the Southern Pacific Railroad; thence northerly along the southern Pacific Railroad to Baird Road; thence westerly along Baird Road to U.S. Highway 171; thence southerly along U.S. Highway 171 to the Old Mansfield Road; thence southerly along the Old Mansfield Road to Keithville-Springridge Road; thence westerly along the Keithville-Springridge Road to the Southwestern Electric Company transmission line east of Farmridge Road; thence southerly along the Southwestern Electric Company transmission line to the Caddo-DeSoto Parish line; thence northeasterly along the Caddo-DeSoto Parish line to the point of beginning. easterly along Mt. Bethel Road to U.S. Highway 171; thence southerly along U.S. Highway 171 to the point of beginning.

**Physical Location/Address of the Polling Place for Precinct One Hundred and Twenty-Five:** Keithville Elementary/Middle School, 12201 Mansfield Road, Keithville, Louisiana 71047.

**Precinct One Hundred and Twenty-Six**

Beginning at I-49 and the Caddo-DeSoto Parish line; run northerly along I-49 to Flournoy Lucas Road; thence westerly along Flournoy Lucas Road to Linwood Avenue; thence southerly along Linwood Avenue to Jann Drive; thence westerly along Jann Drive to Brushy Bayou; thence southerly along Brushy Bayou to Boggy Bayou; thence southeasterly along Boggy Bayou to the Caddo-DeSoto Parish line; thence easterly along the Caddo-DeSoto Parish line to the point of beginning.

**Physical Location/Address of the Polling Place for Precinct One Hundred and Twenty-Six:** Faith Baptist Church, 10525 Linwood Avenue, Shreveport, Louisiana 71106.

**Precinct One Hundred and Twenty-Seven**

Beginning at the Gayles-Redbluff Road and the Caddo-DeSoto Parish line; run southeasterly along the Caddo-DeSoto Parish line to the Caddo-Red River Parish line; thence easterly along the Caddo-Red River Parish line to the Caddo-Bossier Parish line, said line being along the Red River; thence northerly along the Caddo-Bossier Parish line to Tones Bayou; thence westerly along Tones Bayou to Louisiana State Highway 1; thence northerly along Louisiana State Highway 1 to Leonard Road; thence westerly along Leonard Road to Ellerbe Road; thence southeasterly along Ellerbe Road to the Gayles-Redbluff Road; thence southerly along the Gayles-Redbluff Road to the point of beginning.

**Physical Location/Address of the Polling Place for Precinct One Hundred and Twenty-Seven:** LSU Pecan Station, 10300 Harts Island Road, Shreveport, Louisiana 71115.

**Precinct One Hundred and Twenty-Eight**

Beginning at I-49 and Flournoy Lucas; run easterly along Flournoy Lucas to the Kansas City Southern Railway; thence southerly along the Kansas City Southern Railway to the Caddo-Desoto Parish line; thence westerly along the Caddo-Desoto Parish line to I-49; thence northerly along I-49 to the point of beginning.

**Physical Location/Address of the Polling Place for Precinct One Hundred and Twenty-Eight:** Norris Ferry Community Church, 10509 Norris Ferry Road, Shreveport, Louisiana 71106.

**ORDINANCE NO. 6264 OF 2022**

**Precinct One Hundred and Twenty-Nine**

Beginning at the drainage ditch on the west side of Dixie Gardens Subdivision and E. 70th Street; run northeasterly and easterly along E. 70th Street to the Caddo-Bossier Parish line; thence beginning in a northerly direction and continuing along the Caddo-Bossier Parish line to the Shreveport Barksdale Highway; thence southwesterly along the Shreveport Barksdale Highway to Camilla Drive; thence southeasterly along Camilla Drive to the south service road of the Shreveport Barksdale Highway; thence southwesterly along said service road to Reily Lane; thence southeasterly and southerly along Reily Lane to Captain Shreve Drive; thence southerly along Captain Shreve Drive to Bayou Drive; thence southerly along Bayou Drive to Dixie Gardens Road; thence easterly along Dixie Gardens Road to the drainage ditch on the west side of Dixie Gardens Subdivision; thence southerly along said drainage ditch to the point of beginning.

**Physical Location/Address of the Polling Place for Precinct One Hundred and Twenty-Nine:** Shreve Island Elementary School, 836 Sewanee Place, Shreveport, Louisiana 71105.

**Precinct One Hundred and Thirty-Two**

Beginning at the Caddo-DeSoto Parish line and Four Forks; run northerly along to Greenwood-Springridge (La. Highway 789); thence northerly along Greenwood-Springridge (La. Hwy 789) to Colquitt Road; thence northeasterly along Colquitt Road to a Southwestern Electric Company transmission line in Section 34, T16N, R15W; thence southerly along said Southwestern Electric Company transmission line to the Caddo-Desoto Parish line; thence southwesterly along the Caddo-Desoto Parish line to the point of beginning.

**Physical Location/Address of the Polling Place for Precinct One Hundred and Thirty-Two:** Caddo Fire District #4, 8240 Colquitt Road, Keithville, Louisiana 71047.

**Precinct One Hundred and Thirty-Three**

Beginning at the intersection of U.S. Highway 80 with Louisiana State Highway 169, then westerly along U.S. Highway 80 to the Louisiana-Texas State Line, then southerly on the Louisiana-Texas State Line to the intersection with powerline located in Section 30, Township 16 North, Range 16 West, then easterly along the powerline to the intersection with Louisiana State Highway 169, then northerly on Louisiana State Highway 169 to the intersection with U.S. Highway 80 (Greenwood Rd), the point of beginning.

**Physical Location/Address of the Polling Place for Precinct One Hundred and Thirty-Three:** Walnut Hill Elementary/Middle School, 9360 Woolworth Road, Shreveport, Louisiana 71129.

**Precinct One Hundred and Thirty-Four**

Beginning at the intersection of U.S. Highway 80 and Cross Bayou, then northeasterly on Cross Bayou to the intersection with an unnamed stream in Section 6, Township 17 North, Range 15 West, thence southeasterly on the unnamed stream to the intersection with Jefferson-Paige Road, thence easterly along Jefferson-Paige Road to the intersection with Page Bayou, then northerly on Page Bayou to its confluence with Cross Lake, then northerly on the extension of Page Bayou with Cross Lake to a point in the center width of Cross Lake, at this point proceed westerly on Cross Lake to the confluence of Paw Paw Bayou, then westerly on Paw Paw Bayou to the intersection with the Louisiana-Texas State Line,, then proceed southerly along the Louisiana-Texas State Line to the intersection with U.S. Highway 80, then southeasterly on U.S. Highway 80 to the intersection with Cross Bayou, the point of beginning.

**Physical Location/Address of the Polling Place for Precinct One Hundred and Thirty-Four:** West Shreveport Shreve Memorial Library, 4380 Pines Road, Shreveport, Louisiana 71119.

**Precinct One Hundred and Thirty-Five**

Beginning at the intersection of North Lakeshore Drive and Bostwick Road; run southerly along North Lakeshore Drive to Pine Island Road; thence southerly along Pine Island Road to the 172 foot contour of Cross Lake; thence starting in a southeasterly direction and continuing easterly along the 172 foot contour of Cross Lake to Loraine Street; thence northerly along Loraine Street to the Kansas City Southern Railway; thence northwesterly along the Kansas City Southern Railway to Dr. Martin Luther King, Jr. Drive; thence easterly along Dr. Martin Luther King, Jr. Drive to the Blanchard Road; thence northwesterly along the Blanchard Road to Bostwick Road; thence southwesterly and westerly along Bostwick Road to the point of beginning.

**Physical Location/Address of the Polling Place for Precinct One Hundred and Thirty-Five:** Lakeview Baptist Church, 4520 Tacoma Blvd., Shreveport, Louisiana 71107.

**Precinct One Hundred and Thirty-Six A**

Beginning at the intersection of the Louisiana-Texas State boundary line and a powerline located on the western boundary of partial Section 31, Township 19 North, Range 16 West, thence proceed southeasterly then northeasterly along said powerline to the intersection with KCS Railroad, thence proceed

**ORDINANCE NO. 6264 OF 2022**

southeasterly along KCS Railroad to the intersection with an unnamed stream on the common boundary line between Sections 33 and 34, Township 19 North, Range 15 West, thence proceed along the unnamed stream southwesterly to the confluence with Choctaw Bayou, thence proceed along Choctaw Bayou to the intersection of Choctaw Bayou and Parish Road 4 (Blanchard-Furrh Road), thence westerly along Parish Road 4 (Blanchard-Furrh Road) to the intersection of Parish Road 4 and the Louisiana-Texas State boundary line, thence northerly along the Louisiana- Texas State boundary line to the intersection of the Louisiana-Texas State boundary line and a powerline located on the western boundary of partial Section 31, Township 19 North, Range 16 West, the point of beginning.

**Physical Location/Address of the Polling Place for Precinct One Hundred and Thirty-Six A:** Blanchard Elementary School, 402 Birch Avenue, Blanchard, Louisiana 71009.

**Precinct One Hundred and Thirty-Six B**

Beginning at the intersection of Choctaw Bayou and Parish Road 4 (Blanchard-Furrh Road), thence proceed southeasterly along Choctaw Bayou to the confluence with another unnamed stream in Section 10, Township 18 North, Range 15 West, thence proceed northeasterly along said unnamed stream to the intersection with Louisiana State Highway 173, thence proceed southeasterly along Louisiana State Highway 173 to the intersection with Bostwick Road, thence proceed southwesterly then westerly on Bostwick Road to the intersection with North Lakeshore Drive, thence proceed southerly on North Lakeshore Drive to the intersection with Pine Island Road, thence proceed southwesterly along Pine Island Road to the intersection with the bridge and narrow waterway that separates Pine Island from the mainland of Caddo Parish, thence proceed southeasterly along this waterway, which is an arm of Cross Lake, approximately 1,600 feet to a point paralleling the north shore of Cross Bayou, thence proceed southerly from this point to another point which is approximately half way between the northern and southern shores of Cross Lake, thence proceed at this point westerly on Cross Lake to the confluence of Paw Paw Bayou, then westerly on Paw Paw Bayou to the intersection with the Louisiana-Texas State boundary line, then proceed northerly on the Louisiana-Texas State boundary line to the intersection of the Louisiana-Texas State boundary line and Parish Road 4 (Blanchard-Furrh Road), thence proceed easterly and then northeasterly along Parish Road 4 to the intersection of Parish Road 4 and Choctaw Bayou, the point of beginning.

**Physical Location/Address of the Polling Place for Precinct One Hundred and Thirty-Six B:** Blanchard Elementary School, 402 Birch Avenue, Blanchard, Louisiana 71009.

**Precinct One Hundred and Thirty-Seven**

Beginning at the intersection of a powerline and Louisiana State Highway 1 in Section 16, Township 19 North, Range 15 West, thence proceed northeasterly on said powerline to the intersection with Twelve Mile Bayou, thence proceed southeasterly then southerly along Twelve Mile Bayou to the intersection with Louisiana State Highway 538, thence proceed northerly on Louisiana State Highway 538 to the intersection with Lincoln Drive, thence proceed westerly on Lincoln Drive to the intersection with U.S. Highway 71, thence proceed northwesterly along U.S. Highway 71 (including bearing on the southerly split at Pine Hill Road) to the intersection with Louisiana State Highway 538, thence proceed northwesterly on Louisiana State Highway 538 to the intersection with Louisiana State Highway 1, thence proceed northwesterly along Louisiana State Highway 1 to the intersection with a powerline and Louisiana State Highway 1 located in Section 16, Township 19 North, Range 15 West, the point of beginning.

**Physical Location/Address of the Polling Place for Precinct One Hundred and Thirty-Seven:** Northwood High School. 5939 Old Mooringsport Road, Shreveport, Louisiana 71107.

**Precinct One Hundred and Thirty-Eight**

Beginning at the intersection of Louisiana State Highway 173 and Louisiana State Highway 1, thence proceed southwesterly on Louisiana Highway 173 to the intersection with Louisiana State Highway 538, thence proceed southeasterly along Louisiana State Highway 538 to the intersection with Louisiana State Highway 1, thence proceed northwesterly along Louisiana State Highway 1 to the intersection with Louisiana State Highway 173, the point of beginning.

**Physical Location/Address of the Polling Place for Precinct One Hundred and Thirty-Eight:** Donnie Bickham Middle School, 7240 Old Mooringsport Road, Shreveport, Louisiana 71107.

**Precinct One Hundred and Thirty-Nine**

Beginning at the intersection of the Kansas City Southern Railroad and a powerline located near the southern boundary of Section 17, Township 19 North, Range 15 West, thence proceed northeasterly along the powerline to the intersection with Twelve Mile Bayou, thence proceed northwesterly on Twelve Mile Bayou to Caddo Lake, thence follow the center median width of the southern portion of Caddo Lake westerly to the Louisiana-Texas State boundary line, thence proceed southerly on the Louisiana-Texas State boundary line to a powerline located on the western boundary of partial Section 31, Township 19 North, Range 16 West, thence proceed southeasterly then northeasterly along said powerline to the intersection with the Kansas City Southern Railroad and a powerline located near the southern boundary of Section 17,

**ORDINANCE NO. 6264 OF 2022**

Township 19 North, Range 15 West the point of beginning. Less and except the entirety of the town of Mooringsport

**Physical Location/Address of the Polling Place for Precinct One Hundred and Thirty-Nine:** Mooringsport Elementary School, 602 Latimer Street, Mooringsport, Louisiana 71060.

**Precinct One Hundred and Forty**

Beginning on Louisiana State Highway 169 at the Twelve Mile Bayou; run northeasterly along Twelve Mile Bayou to Louisiana State Highway 170; thence run easterly along Louisiana State Highway 170 to the corporate limits of Gilliam as of January 1, 2011 as precleared by the U.S. Department of Justice; thence run southerly along the western side of the corporate limits of Gilliam as of January 1, 2011 as precleared by the U.S. Department of Justice to US Hwy. 71; thence run south along US Hwy. 71 to the corporate limits of Belcher as of January 1, 2011 as precleared by the U.S. Department of Justice; thence run westerly along the western corporate limits of Belcher as of January 1, 2011 as precleared by the U.S. Department of Justice to the southern corporate limits of Belcher as of January 1, 2011 as precleared by the U.S. Department of Justice; thence run easterly along the southern corporate limits of Belcher as of January 1, 2011 as precleared by the U.S. Department of Justice to the eastern city limit of Belcher as of January 1, 2011 as precleared by the U.S. Department of Justice; thence run northerly along the corporate limits of Belcher as of January 1, 2011 as precleared by the U.S. Department of Justice to Belcher River Rd; thence run easterly Belcher River Rd to the Caddo-Bossier Parish line; thence start in a southerly direction and continuing along the Caddo-Bossier Parish line to I-220 (3132); thence run easterly along I-220 (3132) to Twelve Mile Bayou; thence start in a northerly direction and continuing along Twelve Mile Bayou to Louisiana State Highway 169 the of beginning

**Physical Location/Address of the Polling Place for Precinct One Hundred and Forty:** Belcher Village Hall, 411 Charles Street, Belcher, Louisiana 71004.

**Precinct One Hundred and Forty-Two**

Beginning at the intersection of the Caddo Lake dam and Twelve Mile Bayou; run southeasterly along Twelve Mile Bayou to Black Bayou; thence northerly along Black Bayou to Louisiana State Highway 530; thence westerly along Louisiana State Highway 530 to the Clyde Place-Vivian Road; thence northerly along the Clyde Place-Vivian Road to Crawford Road; thence westerly along Crawford Road to Louisiana State Highway 538; thence northerly and westerly along Louisiana State Highway 538 to Louisiana State Highway 1; thence northerly along Louisiana State Highway 1 to the Trees City Road; thence westerly along the Trees City Road to the north shore of Caddo Lake; thence southerly along the eastern shore of Caddo Lake to the point of beginning, less and except the town of Oil City.

**Physical Location/Address of the Polling Place for Precinct One Hundred and Forty-Two:** Oil City Community Center, 310 Savage Street, Oil City, Louisiana 71061.

**Precinct One Hundred and Forty-Three**

Beginning at the south shore of Caddo Lake and the Louisiana-Texas State line; run northerly along the Louisiana-Texas State Line to the Myrtis-Texas Line Road; thence easterly along the Myrtis-Texas Line Road to Louisiana State Highway 1; thence southerly along Louisiana State Highway 1 to the Trees City Road; thence westerly along the Trees City Road to Caddo Lake; thence easterly, southerly, easterly, southerly, and westerly following the shoreline of Caddo Lake to the point of beginning.

**Physical Location/Address of the Polling Place for Precinct One Hundred and Forty-Three:** Vivian Elementary/Middle School, 100 West Kentucky Avenue, Vivian, Louisiana 71082.

**Precinct One Hundred and Forty-Four**

Beginning at the intersection of Louisiana State Highway 538 and Crawford Road; run easterly along Crawford Road to the Clyde Place-Vivian Road; thence southerly along the Clyde Place-Vivian Road to Louisiana State Highway 530; thence easterly along Louisiana State Highway 530 to Black Bayou; thence easterly and northerly along Black Bayou to the south shore of Black Bayou Lake; thence easterly and northwesterly along the shore of Black Lake to the west corporate limits of Hosston as of January 1, 2011 as precleared by the U.S. Department of Justice; thence northerly along the west corporate limits of Hosston as of January 1, 2011 as precleared by the U.S. Department of Justice to the Hosston-Rodessa Road; thence northerly along the Hosston-Rodessa Road to the Mira-Myrtis Road; thence westerly along the Mira-Myrtis Road to Louisiana State Highway 1; thence southerly along Louisiana State Highway 1 to Louisiana State Highway 538; thence southeasterly and southerly along Louisiana State Highway 538 to the point of beginning.

**Physical Location/Address of the Polling Place for Precinct One Hundred and Forty-Four:** North Caddo Shreve Memorial Library, 615 North Pine Street, Vivian, Louisiana 71082.

**Precinct One Hundred and Forty-Five**

Beginning on Louisiana State Highway 170 at Black Bayou; run easterly along Louisiana State Highway 170 to the corporate city limits of Gilliam as of January 1, 2011 as precleared by the U.S. Department of Justice; thence southerly and east along the corporate limits of Gilliam as of January 1, 2011 as

**ORDINANCE NO. 6264 OF 2022**

precleared by the U.S. Department of Justice to U.S. Highway 71; thence southerly along U.S. Highway 71 to the corporate limits of Belcher as of January 1, 2011 as precleared by the U.S. Department of Justice; thence easterly along the corporate limits of Belcher as of January 1, 2011 as precleared by the U.S. Department of Justice and the Belcher River Road to the Caddo-Bossier Parish line; thence northerly along the Caddo-Bossier Parish line to Louisiana State Highway 2; thence westerly along Louisiana State Highway 2 to the corporate limits of Hosston as of January 1, 2011, as precleared by the U.S. Department of Justice; thence starting in a southerly direction and continuing along the corporate limits of Hosston as of January 1, 2011, as precleared by the U.S. Department of Justice to Black Bayou; thence southerly along Black Bayou to the point of beginning.

**Physical Location/Address of the Polling Place for Precinct One Hundred and Forty-Five:** Gilliam Village Hall, 12825 Main Street, Gilliam, Louisiana 71029.

**Precinct One Hundred and Forty-Six**

Beginning on Louisiana State Highway 2 at the east corporate city limits of Hosston as of January 1, 2011 as precleared by the U.S. Department of Justice; run easterly along Louisiana State Highway 2 to the Caddo-Bossier Parish line; thence northerly along the Caddo-Bossier Parish line to the Louisiana-Arkansas State line; thence westerly along the Louisiana-Arkansas State line to the Atlanta-Mira Road; thence southerly along the Atlanta-Mira Road to Tyson Road; thence westerly along Tyson Road to Adcock Road; thence southerly along Adcock Road to the Hosston-Rodessa Road (North); thence southerly along the Hosston-Rodessa Road to the Mira-Myrtis Road; thence easterly along the Mira-Myrtis Road to the Hosston-Rodessa Road (South); thence southerly along the Hosston-Rodessa Road to the corporate city limits of Hosston as of January 1, 2011 as precleared by the U.S. Department of Justice; thence easterly and southerly along the corporate limits of Hosston as of January 1, 2011 as precleared by the U.S. Department of Justice to the point of beginning.

**Physical Location/Address of the Polling Place for Precinct One Hundred and Forty-Six:** Ida Means Community Center, 6955 Cedar Lane, Ida, LA 71044.

**Precinct One Hundred and Forty-Nine**

Beginning at the Louisiana-Texas State line and the Myrtis-Texas Line Road; run easterly along the Myrtis-Texas Line Road to Louisiana State Highway 1; thence southerly along Louisiana State Highway 1 to the Mira-Myrtis Road; thence easterly along the Mira-Myrtis Road to the Hosston-Rodessa Road (North); thence northerly along the Hosston-Rodessa Road (North) to Adcock Road; thence northerly along Adcock Road to Tyson Road; thence easterly along Tyson Road to the Atlanta-Mira Road; thence northerly along the Atlanta-Mira Road to the Louisiana-Arkansas State line; thence westerly along the Louisiana-Arkansas State line to the Louisiana-Texas State line; thence southerly along the Louisiana-Texas State line to the point of beginning.

**Physical Location/Address of the Polling Place for Precinct One Hundred and Forty-Nine:** Rodessa Village Hall, 10093 Main Street, Rodessa, Louisiana 71069.

**Precinct One Hundred and Fifty-One**

That area within the corporate limits of Hosston as of January 1, 2011, as precleared by the U.S. Department of Justice.

**Physical Location/Address of the Polling Place for Precinct One Hundred and Fifty-One:** Hosston Village Hall, 15669 US Hwy 71, Hosston, Louisiana 71043.

**Precinct One Hundred and Fifty-Four**

That area within the corporate limits of Gilliam as of January 1, 2011, as precleared by the U.S. Department of Justice.

**Physical Location/Address of the Polling Place for Precinct One Hundred and Fifty-Four:** Gilliam Village Hall, 12825 Main Street, Gilliam, Louisiana 71029.

**Precinct One Hundred and Fifty-Five**

That area within the corporate limits of Belcher as of January 1, 2011, as precleared by the U.S. Department of Justice.

**Physical Location/Address of the Polling Place for Precinct One Hundred and Fifty-Five:** Belcher Village Hall, 411 Charles Street, Belcher, Louisiana 71004.

**Precinct One Hundred and Fifty-Six**

That area within the corporate limits of Oil City as of January 1, 2011, as precleared by the U.S. Department of Justice.

**ORDINANCE NO. 6264 OF 2022**

**Physical Location/Address of the Polling Place for Precinct One Hundred and Fifty-Six:** Oil City Community Center, 310 Savage Street, Oil City, Louisiana 71061.

**Precinct One Hundred and Fifty-Seven**

That area within the corporate limits of Mooringsport as of January 1, 2011, as precleared by the U.S. Department of Justice.

**Physical Location/Address of the Polling Place for Precinct One Hundred and Fifty-Seven:** Mooringsport Elementary School, 602 Latimer Street, Mooringsport, Louisiana 71060.

**Precinct One Hundred and Fifty-Eight**

Beginning at the intersection of Louisiana State Highway 538 and Louisiana State Highway 173, thence proceed southerly along Louisiana State Highway 173 to the intersection with an unnamed stream on the common boundary line between Sections 33 and 34, Township 19 North, Range 15 West, thence proceed along the unnamed stream southwesterly to the confluence with Choctaw Bayou, thence proceed along Choctaw Bayou to the confluence with another unnamed stream in Section 10, Township 18 North, Range 15 West, thence proceed northeasterly along said unnamed stream to a line extension of Tammany Drive, thence proceed westerly on the line extension and then Tammany Drive to the intersection with Wasson Road, thence proceed northeasterly on Wasson Road to the intersection with Louisiana State Highway 538, thence proceed northwesterly on Louisiana State Highway 538 to the Intersection with Louisiana State Highway 173, the point of beginning.

**Physical Location/Address of the Polling Place for Precinct One Hundred and Fifty-Eight:** Blanchard Elementary School, 402 Birch Avenue, Blanchard, Louisiana 71009

**Precinct One Hundred and Sixty**

Beginning at the intersection of Wasson Road and Louisiana State Highway 538, thence proceed southwesterly on Wasson Road to the intersection with Tammany Drive, thence easterly on Tammany Drive to its termination and its extension, to the intersection with an unnamed stream located in Section 35, Township 19 North, Range 15 West, thence proceed southerly, southeasterly, then southwesterly along said unnamed stream to the intersection with Pine Hill Road, thence proceed easterly on Pine Hill Road to the intersection with Roy Road, thence proceed northerly on Roy Road to the intersection with Louisiana State Highway 538, thence proceed northwesterly on Louisiana State Highway 538 to the intersection with Wasson Road, the point of beginning.

**Physical Location/Address of the Polling Place for Precinct One Hundred and Sixty:** Donnie Bickham Middle School, 7240 Old Mooringsport Road, Shreveport, Louisiana 71107.

**Precinct One Hundred and Sixty-One**

Beginning at the intersection of a powerline and Louisiana State Highway 1 located in Section 16, Township 19 North, Range 15 West, thence proceed southeasterly on Louisiana State Highway 1 to the intersection with Louisiana State Highway 173, thence proceed southwesterly then southerly on Louisiana State Highway 173 to the intersection with the boundary line between Sections 33 and 34, Township 19 North, Range 15 West, thence follow the common boundary line between Sections 33 and 34, Township 19 North, Range 15 West, to the intersection with the Kansas City Southern Railroad, thence proceed northwesterly on the Kansas City Southern Railroad to the intersection with a powerline located near the southern boundary of Section 17, Township 19 North, Range 15 West thence proceed northeasterly along the powerline to the intersection with Louisiana State Highway 1, the point of beginning.

**Physical Location/Address of the Polling Place for Precinct One Hundred and Sixty-One:** Donnie Bickham Middle School, 7240 Old Mooringsport Road, Shreveport, Louisiana 71107.

**Precinct One Hundred and Sixty-Two**

Beginning at the intersection of Louisiana State Highway 169, Louisiana State Highway 525, also known as Colquitt Road, and the Springridge-Texas Line Road; thence run northeasterly along Louisiana State Highway 525, also known as Colquitt Road to the Woolworth Road; thence northerly along the Woolworth Road to a Southwestern Electric Company transmission line in the center of Section 28, T16N, R15W; thence westerly along the Southwestern Electric Company transmission line to the Louisiana-Texas State line; thence southerly along the Louisiana-Texas State Line to the Springridge-Texas Line Road; thence run easterly on the Springridge-Texas Line Road to the point of beginning.

**Physical Location/Address of the Polling Place for Precinct One Hundred and Sixty-Two:** Providence Road Baptist Church, 11708 Providence Road, Shreveport, LA 71129.

**Precinct One Hundred and Sixty-Three [SPLIT: D11 – 163A, D12 – 163B]**

Beginning at the intersection of a powerline located in Section 30, Township 15 North, Range 16 West, and Louisiana State Highway 169, then easterly along the powerline to the intersection with Woolworth Road, then northerly along Woolworth Road, to the intersection with Louisiana State Highway 526, then northerly

**ORDINANCE NO. 6264 OF 2022**

on Louisiana Highway 526 to the intersection with Louisiana State Highway 511, then westerly along Louisiana State Highway 511 to the intersection with U.S. Highway 80, then westerly along U.S. Highway 80 to the intersection with Louisiana State Highway 169, then southerly along Louisiana State Highway 169 to the intersection with a powerline located in Section 30, Township 15 North, Range 16 West, the point of beginning.

**Physical Location/Address of the Polling Place for Precinct One Hundred and Sixty-Three:** Walnut Hill Elementary/Middle School, 9360 Woolworth Road, Shreveport, Louisiana 71129.

**Precinct One Hundred and Sixty-Five**

Beginning at the intersection of U.S. Highway 80 and Cross Bayou, thence northeasterly on Cross Bayou to the intersection with an unnamed stream in Section 6, Township 17 North, Range 15 West, then southeasterly on the unnamed stream to the intersection with Jefferson-Paige Road, thence southerly along Jefferson-Paige Road to the intersection with U.S. Highway 80, thence proceed generally westerly and northwesterly on U.S. Highway 80 to the point of beginning.

**Physical Location/Address of the Polling Place for Precinct One Hundred and Sixty-Five:** Greenwood Multi-Purpose Center, 6978 Howell Street, Greenwood, Louisiana 71033.

**Precinct One Hundred and Sixty-Six**

Beginning at the intersection of Roy Road and Louisiana State Highway 173, thence proceed northerly along Roy Road to the intersection with Pine Hill Road, thence westerly along Pine Hill Road to the intersection with an unnamed stream on the east boundary line of Section 3, Township 18 North, Range 15 West, thence proceed southwesterly along the said unnamed stream to the intersection with Louisiana State Highway 173, thence proceed southeasterly along Louisiana State Highway 173 to the intersection with Roy Road, the point of beginning.

**Physical Location/Address of the Polling Place for Precinct One Hundred and Sixty-Six:** Donnie Bickham Middle School, 7240 Old Mooringsport Road, Shreveport, Louisiana 71107

BE IT FURTHER ORDAINED, that it being necessary for the accomplishment of proper reapportionment of the Caddo Parish Commission Districts, Precincts **22, 24, 32, 68, 98,** and **163** are amended and subdivided into Precincts **22A and 22B,** Precincts **24A and 24B,** Precincts **32A and 32B,** Precincts **68A and 68B,** Precincts **98A and 98B,** and Precincts **163A and 163B,** respectively, as follows:

**NEW Precinct Twenty-Two A (District 4)**

Beginning at the intersection of Line Avenue and Pierremont Road; run easterly along Pierremont Road to Bayou Pierre; thence northerly along Bayou Pierre to Ockley Drive; thence westerly along Ockley Drive to Gilbert Drive; thence southerly along Gilbert Drive to Monrovia Street; thence westerly along Monrovia Street to Line Avenue; thence southerly along Line Avenue to Pierremont Road to the point of beginning.

**Physical Location/Address of the Polling Place for Precinct Twenty-Two A:** Broadmoor Middle Laboratory School, 441 Atlantic Avenue, Shreveport, Louisiana 71105.

**NEW Precinct Twenty-Two B (District 8)**

Beginning at the intersection of Line Avenue and E. 70th Street; run easterly along E. 70th Street to Bayou Pierre; thence northerly along Bayou Pierre to Pierremont Road; thence westerly along Pierremont Road to Line Avenue; thence southerly along Line Avenue E. 70th Street to the point of beginning.

**Physical Location/Address of the Polling Place for Precinct Twenty-Two B:** Broadmoor Middle Laboratory School, 441 Atlantic Avenue, Shreveport, Louisiana 71105.

**NEW Precinct Twenty-Four A (District 4)**

Beginning at the intersection of Hollywood Avenue and the Kansas City Southern Railway; run southeasterly along Hollywood Avenue to Pierremont Road; thence easterly along Pierremont Road to Line Avenue; thence northerly along Line Avenue to Monrovia Street; thence westerly along Monrovia Street to Fairfield Avenue; thence northerly along Fairfield Avenue to Lawhon Street; thence westerly along Lawhon Street to the Kansas City Southern Railway; thence southerly along the Kansas City Southern Railway to Hollywood Avenue to the point of beginning.

**Physical Location/Address of the Polling Place for Precinct Twenty-Four A:** South Highland Elementary School, 831 Erie Street, Shreveport, Louisiana 71106.

**NEW Precinct Twenty-Four B (District 6)**

Beginning at the intersection of E. 61st Street and the Kansas City Southern Railway; run easterly along

**ORDINANCE NO. 6264 OF 2022**

E. 61st Street to Line Avenue; thence northerly along Line Avenue to Pierremont Road; thence westerly, northwesterly along Pierremont Road to Hollywood Avenue; thence northwesterly along Hollywood Avenue to the Kansas City Southern Railway; thence southerly along the Kansas City Southern Railway to E. 61<sup>st</sup> Street to the point of beginning.

**Physical Location/Address of the Polling Place for Precinct Twenty-Four B:** South Highland Elementary School, 831 Erie Street, Shreveport, Louisiana 71106.

**NEW Precinct Thirty-Two A (District 3)**

Beginning at the intersection of Kings Highway and I-20; run easterly along Kings Highway to the Southern Pacific Railroad; thence southwesterly along the Southern Pacific Railroad to Claiborne Avenue; thence easterly along Claiborne Avenue to Hilliard Street; thence southerly along Hilliard Street to Dickinson Street; thence easterly along Dickinson Street to St. Vincent Avenue; thence northeasterly along St. Vincent Avenue to the Kansas City Railroad; thence northerly along the Kansas City Railroad to Wilkinson Street; thence easterly along Wilkinson Street to Southern Avenue; thence northerly and northeasterly along Southern Avenue to Fairfield Avenue; thence northerly along Fairfield Avenue to I-20; thence southerly along I-20 to the Texas and Pacific Railway; thence southwesterly along the Texas and Pacific Railway to the Kansas City Southern Railway; thence westerly along the Kansas City Southern Railway to Texas Avenue; thence southwesterly along Texas Avenue to I-20; thence southwesterly along I-20 to Kings Highway to the point of beginning.

**Physical Location/Address of the Polling Place for Precinct Thirty-Two A:** Mall St. Vincent, 1133 St. Vincent Avenue, Shreveport, Louisiana 71104.

**NEW Precinct Thirty-Two B (District 5)**

Beginning at the intersection of Claiborne Avenue and the Southern Pacific Railroad; thence southwesterly along the Southern Pacific Railroad to Midway Street; thence easterly along Midway Street to Wallace Street; thence southerly along Wallace Street to Alma Street; thence easterly along Alma Street to St. Vincent Avenue; thence northerly along St. Vincent Avenue to Ockley Drive; thence easterly along Ockley Drive to the Kansas City Railroad; thence northerly along the Kansas City Railroad to St. Vincent Avenue; thence southwesterly along St. Vincent Avenue to Dickinson Street; thence westerly along Dickinson Street to Hilliard Street; thence northerly along Hilliard Street to Claiborne Avenue; thence westerly along Claiborne Avenue the Southern Pacific Railroad to the point of beginning.

**Physical Location/Address of the Polling Place for Precinct Thirty-Two B:** Mall St. Vincent, 1133 St. Vincent Avenue, Shreveport, Louisiana 71104.

**NEW Precinct Sixty-Eight A, (District 6)**

Beginning at the intersection of Creswell Road and Millicent Way; run southeasterly along Millicent Way to Bayou Pierre; thence northerly along Bayou Pierre to E. 70th Street; thence westerly along E. 70th Street to MacArthur Drive; thence southeasterly along MacArthur Drive to Palestine Street; thence southwesterly along Palestine Street to Gideon Drive; thence southeasterly along Gideon Drive to Babylon Road; thence northeasterly along Babylon Road to Creswell Road; thence southeasterly along Creswell Road to Deborah Drive; thence southwesterly along Deborah Drive to Glen Erica Street; thence northeasterly along Glen Erica Street to Creswell Road; thence southeasterly along Creswell Road to Millicent Way to the point of beginning.

**Physical Location/Address of the Polling Place for Precinct Sixty-Eight A:** Cedar Grove/Line Avenue Branch, Shreve Memorial Library, 8303 Line Avenue, Shreveport, Louisiana 71106.

**NEW Precinct Sixty-Eight B, (District 8)**

Beginning at the intersection of Line Avenue and Millicent Way; run northeasterly along Millicent Way to Creswell Road; thence northwesterly along Creswell Road to Glen Erica Street; thence southwesterly along Glen Erica Street to Deborah Drive; thence northeasterly along Deborah Drive to Creswell Road; thence northwesterly along Creswell Road to Babylon Road; thence southwesterly along Babylon Road to Gideon Street; thence southeasterly along Gideon Street to Rebecca Street; thence southwesterly along Rebecca Street to Harris Street; thence southerly along Harris Street to Rainbow Drive; thence southwesterly along Rainbow Drive to Line Avenue; thence southeasterly along Line Avenue to Millicent Way to the point of beginning.

**Physical Location/Address of the Polling Place for Precinct Sixty-Eight B:** Cedar Grove/Line Avenue Branch, Shreve Memorial Library, 8303 Line Avenue, Shreveport, Louisiana 71106.

**NEW Precinct Ninety-Eight A, (District 3)**

Beginning at the intersection of Southern Avenue and Wilkinson Street; run easterly along Wilkinson Street to Fairfield Avenue; thence northwesterly along Fairfield Avenue to Olive Street; thence easterly along Olive Street to Line Avenue; thence northerly along Line Avenue to Stoner Avenue; thence westerly

**ORDINANCE NO. 6264 OF 2022**

along Stoner Avenue to Murphy Street; thence westerly along Murphy Street to Texas Avenue; thence southerly along Texas Avenue to I-20; thence northeasterly along I-20 to Fairfield Avenue; thence southerly along Fairfield Avenue to Southern Avenue; thence southwesterly and southerly along Southern Avenue to Wilkinson Street to the point of beginning.

**Physical Location/Address of the Polling Place for Precinct Ninety-Eight A:** Mall Saint Vincent, 1133 St. Vincent Avenue, Shreveport, Louisiana 71104.

**NEW Precinct Ninety-Eight B, (District 4)**

Beginning at the intersection of Fairfield Avenue and Wilkinson Street; run easterly along Wilkinson Street to Line Avenue; thence northerly along Line Avenue to Olive Street; thence westerly along Olive Street to Fairfield Avenue; thence southeasterly along Fairfield Avenue to Wilkinson Street to the point of beginning.

**Physical Location/Address of the Polling Place for Precinct Ninety-Eight B:** Mall Saint Vincent, 1133 St. Vincent Avenue, Shreveport, Louisiana 71104.

**NEW Precinct One Hundred and Sixty-Three A, (District 11)**

Beginning at the intersection of a powerline located in Section 30, Township 15 North, Range 16 West, and Louisiana State Highway 169, then easterly along the powerline to the intersection with Woolworth Road, then northerly along Woolworth Road, to the intersection with Shirley Francis Road; thence westerly along Shirley Francis Road to Greenwood Springridge Road; thence southerly and southeasterly along Greenwood Springridge Road to powerline located in Section 30, Township 15 North, Range 16 West, to the point of beginning.

**Physical Location/Address of the Polling Place for Precinct One Hundred and Sixty-Three A:** Walnut Hill Elementary/Middle School, 9360 Woolworth Road, Shreveport, Louisiana 71129.

**NEW Precinct One Hundred and Sixty-Three B, (District 12)**

Beginning at the intersection of Louisiana State Highway 169, also designated as Greenwood Springridge Road and Shirley Francis Road, thence easterly along Shirley Francis Road to the intersection with Woolworth Road; thence northerly along Woolworth Road, to the intersection with Louisiana State Highway 526, also designated as West Bert Kouns Industrial Loop; thence northerly on West Bert Kouns Industrial Loop to Louisiana State Highway 511, also designated as W. 70<sup>th</sup> Street; thence westerly along W. 70<sup>th</sup> Street to U.S. Highway 80, also designated as Greenwood Road; thence westerly along Greenwood Road to Louisiana State Highway 169; thence southerly and southeasterly along Louisiana State Highway 169 to Shirley Francis Road to the point of beginning.

**Physical Location/Address of the Polling Place for Precinct One Hundred and Sixty-Three B:** Walnut Hill Elementary/Middle School, 9360 Woolworth Road, Shreveport, Louisiana 71129.

BE IT FURTHER ORDAINED, that the twelve Caddo Parish Commission Districts shall consist of precincts as numbered and described as hereinabove modified, and that those enumerated precincts shall be apportioned as follows among the twelve respective Commission districts, to wit:

**DISTRICT 1**

**Precincts: 136A, 136B, 139, 140, 142, 143, 144, 145, 146, 149, 151, 154, 155, 156, 157, 158, 160, 161**

**DISTRICT 2**

**Precincts: 1, 45, 57, 71, 73, 74, 81, 106, 111, 135, 137, 138, 166**

**DISTRICT 3**

**Precincts: 5A, 5B, 6, 7, 8, 28, 29, 31, 32A, 39, 40, 64, 67, 82, 98A, 99**

**DISTRICT 4**

**Precincts: 9, 10, 13, 14, 15, 17, 20, 21, 22A, 24A, 26, 27, 98B, 129**

**DISTRICT 5**

**Precincts: 2, 3, 25, 30, 32B, 37, 41, 44, 46, 53, 54, 55, 58**

**DISTRICT 6**

**Precincts: 4, 23, 24B, 34, 35, 38, 50, 51, 52, 59, 68A, 69, 78**

**ORDINANCE NO. 6264 OF 2022**

**DISTRICT 7**

**Precincts: 36, 43, 60, 61, 63, 70, 80, 86, 87, 88, 89**

**DISTRICT 8**

**Precincts: 11, 12, 16, 22B, 48, 49, 68B, 72, 75, 76, 77, 112, 127**

**DISTRICT 9**

**Precincts: 56, 101, 102, 104, 107, 108, 109, 110, 113, 128**

**DISTRICT 10**

**Precincts: 62, 65, 79, 90, 91, 93, 94, 97, 115**

**DISTRICT 11**

**Precincts: 66, 92, 95, 103, 105, 123, 125, 126, 132, 162, 163A**

**DISTRICT 12**

**Precincts: 47, 83, 84, 85, 100, 114, 122, 133, 134, 163B, 165**

BE IT FURTHER ORDAINED, that it being necessary for the accomplishment of proper reapportionment of the Caddo Parish Commission Districts.

BE IT FURTHER ORDAINED that if any provision or item of this ordinance or the application thereof is held invalid, such invalidity shall not affect other provisions, items or applications which can be given effect without the invalid provisions, items or applications, and to this end, the provisions of this ordinance are hereby declared severable.

BE IT FURTHER ORDAINED that this ordinance shall become effective ten (10) days after publication in the official journal.

BE IT FURTHER ORDAINED that all ordinances or parts thereof in conflict herewith are hereby repealed.

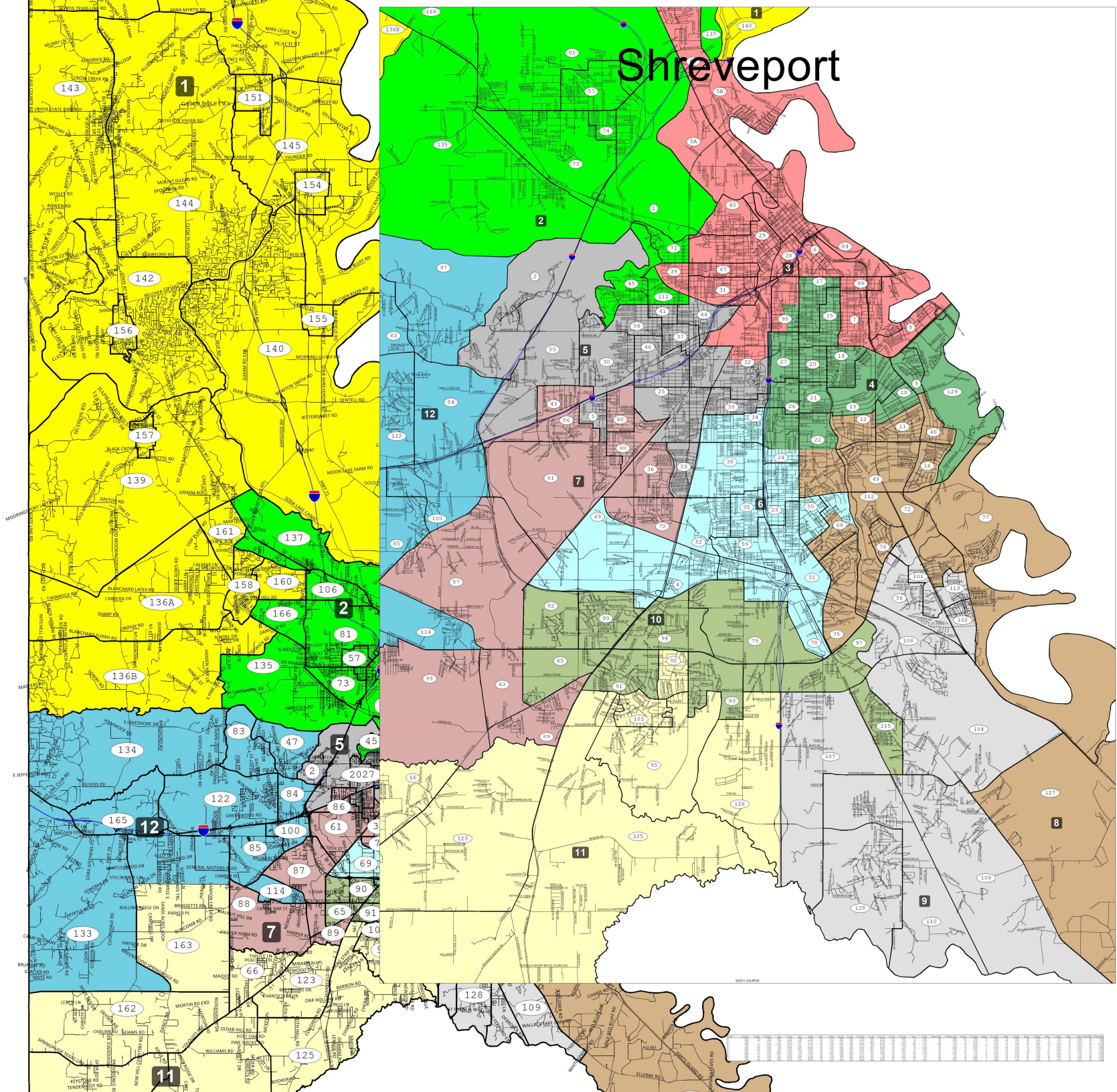
*The forgoing ordinance having been **moved by** \_\_\_\_\_, **seconded by** \_\_\_\_\_, that Ordinance No. \_\_\_\_\_ of 2022, reapportioning Caddo Parish into twelve Commission Districts, enumerating the constituent precincts respectively comprising the Commission Districts, be adopted. The results of the Motion, as shown by following roll call vote:*

AYES:

NAYS:

ABSENT:

# Shreveport





# DATA CENTER



“A 40 Year Full-Service Redistricting Company”

## 2022 CADDO PARISH COMMISSION PLAN A-1 PRECINCT CHANGES

		% Deviation from Ideal District Size		Precinct Changes	
District	Commissioner	2020 Benchmark	2022 PC Plan A-1	Additions	Removals
1	Todd Hopkins	1.98%	1.98%		
2	Lyndon Johnson	-9.99%	-2.99%	PCT 45	PCT 39
3	Steven Jackson	-10.57%	0.01%	PCT 32-part, 39, <b>98-part</b>	
4	John-Paul Young	-2.42%	2.59%	PCT 10, 22-part	PCT 24-part, <b>98-part</b>
5	Roy Burrell	-15.73%	-3.34%	PCT 2, 3, 43, <b>53</b> , 55	PCT 32-part, 45
6	Steffon Jones	-10.92%	-0.63%	PCT 24-part, 50, 68-part	
7	Stormy Gage-Watts	-2.88%	-5.85%	PCT 63, 88, 89	PCT 2, 3, <b>53</b> , 55
8	Jim Taliaferro	2.76%	3.74%	PCT 112, 72, 76	PCT 10, 102, 22-part, 50, 68-part
9	John Atkins	26.36%	2.26%	PCT 102	PCT 112, 126, 72, 76
10	Mario Chavez	10.45%	2.13%		PCT 92
11	Ed Lazarus	3.97%	-1.79%	PCT 126, 163-part, 92	PCT 63, 88, 89
12	Ken Epperson	6.96%	1.86%		PCT 163-part
<b>Overall Plan Deviation</b>		<b>42.09%</b>	<b>9.59%</b>		

## Plan Components

	Population	White	Black
<b>District 1</b>			
Parish: Caddo LA			
VTD: 136A	2,100	1,813	118
VTD: 136B	1,517	1,234	176
VTD: 139	2,093	1,722	120
VTD: 140	513	321	156
VTD: 142	754	719	10
VTD: 143	2,499	1,835	497
VTD: 144	1,986	981	864
VTD: 145	86	33	40
VTD: 146	651	509	111
VTD: 149	580	418	107
VTD: 151	244	181	46
VTD: 154	123	70	47
VTD: 155	248	195	51
VTD: 156	901	455	376
VTD: 157	748	575	93
VTD: 158	2,173	1,829	144
VTD: 160	1,793	1,305	388
VTD: 161	1,205	985	114

<b>District 1 Total</b>	<b>20,214</b>	<b>15,180</b>	<b>3,458</b>
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<b>District 2</b>			
Parish: Caddo LA			
VTD: 1	407	4	377
VTD: 106	2,566	820	1,562
VTD: 111	732	20	686
VTD: 135	1,850	1,270	433
VTD: 137	2,521	1,577	568
VTD: 138	637	505	39
VTD: 166	986	756	148
VTD: 45	2,044	130	1,835
VTD: 57	1,017	16	969
VTD: 71	808	18	773
VTD: 73	1,910	28	1,840
VTD: 74	398	7	374
VTD: 81	3,352	359	2,883

<b>District 2 Total</b>	<b>19,228</b>	<b>5,510</b>	<b>12,487</b>
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<b>District 3</b>			
Parish: Caddo LA			

# Plan Components

2022 Caddo Parish Plan A-1--10-17-22

	Population	White	Black
<b>District 3</b>			
Parish: Caddo LA			
VTD: 28	294	113	167
VTD: 29	1,114	70	990
VTD: 31	1,176	75	1,074
VTD: 32 (part)	875	200	627
<b>VTD 32 Subtotal</b>	<b>875</b>	<b>200</b>	<b>627</b>
VTD: 39	657	15	630
VTD: 40	861	24	788
VTD: 5A	2,613	378	2,162
VTD: 5B	2,869	316	2,427
VTD: 6	575	104	413
VTD: 64	1,248	329	732
VTD: 67	750	22	694
VTD: 7	1,789	518	1,015
VTD: 8	1,852	799	763
VTD: 82	1,467	721	611
VTD: 98 (part)	565	267	183
<b>VTD 98 Subtotal</b>	<b>565</b>	<b>267</b>	<b>183</b>
VTD: 99	1,117	164	851
<b>District 3 Total</b>	<b>19,822</b>	<b>4,115</b>	<b>14,127</b>
<b>District 4</b>			
Parish: Caddo LA			
VTD: 10	1,068	937	28
VTD: 129	2,666	1,535	833
VTD: 13	2,206	1,868	133
VTD: 14	1,582	1,016	365
VTD: 15	2,163	1,142	763
VTD: 17	2,293	1,035	1,009
VTD: 20	1,409	1,144	94
VTD: 21	1,209	1,108	30
VTD: 22 (part)	887	825	14
<b>VTD 22 Subtotal</b>	<b>887</b>	<b>825</b>	<b>14</b>
VTD: 24 (part)	971	779	112
<b>VTD 24 Subtotal</b>	<b>971</b>	<b>779</b>	<b>112</b>
VTD: 26	1,022	704	227
VTD: 27	1,652	980	503
VTD: 9	856	714	53
VTD: 98 (part)	350	277	47
<b>VTD 98 Subtotal</b>	<b>350</b>	<b>277</b>	<b>47</b>
<b>District 4 Total</b>	<b>20,334</b>	<b>14,064</b>	<b>4,211</b>
<b>District 5</b>			
Parish: Caddo LA			

# Plan Components

2022 Caddo Parish Plan A-1--10-17-22

	Population	White	Black
<b>District 5</b>			
Parish: Caddo LA			
VTD: 2	1,822	672	1,007
VTD: 25	2,763	184	2,405
VTD: 3	782	4	764
VTD: 30	2,027	142	1,798
VTD: 32 (part)	823	59	710
<b>VTD 32 Subtotal</b>	<b>823</b>	<b>59</b>	<b>710</b>
VTD: 37	1,485	145	1,266
VTD: 41	689	23	603
VTD: 44	1,076	28	1,021
VTD: 46	1,654	116	1,452
VTD: 53	1,610	133	1,404
VTD: 54	1,683	50	1,525
VTD: 55	1,161	287	801
VTD: 58	1,584	85	1,408
<b>District 5 Total</b>	<b>19,159</b>	<b>1,928</b>	<b>16,164</b>
<b>District 6</b>			
Parish: Caddo LA			
VTD: 23	1,372	126	1,114
VTD: 24 (part)	398	55	309
<b>VTD 24 Subtotal</b>	<b>398</b>	<b>55</b>	<b>309</b>
VTD: 34	2,126	173	1,777
VTD: 35	1,455	133	1,263
VTD: 38	1,785	34	1,675
VTD: 4	1,890	154	1,638
VTD: 50	1,115	24	1,016
VTD: 51	1,856	166	1,628
VTD: 52	2,095	106	1,901
VTD: 59	1,910	100	1,762
VTD: 68 (part)	527	287	209
<b>VTD 68 Subtotal</b>	<b>527</b>	<b>287</b>	<b>209</b>
VTD: 69	2,104	666	1,263
VTD: 78	1,064	226	702
<b>District 6 Total</b>	<b>19,697</b>	<b>2,250</b>	<b>16,257</b>
<b>District 7</b>			
Parish: Caddo LA			
VTD: 36	2,102	142	1,905
VTD: 43	1,395	78	1,269
VTD: 60	919	12	882
VTD: 61	1,130	10	1,085
VTD: 63	1,098	230	776
VTD: 70	2,479	201	2,189
VTD: 80	1,153	30	1,099

# Plan Components

2022 Caddo Parish Plan A-1--10-17-22

	Population	White	Black
<b>District 7</b>			
Parish: Caddo LA			
VTD: 86	1,993	24	1,891
VTD: 87	2,704	539	2,028
VTD: 88	1,912	943	800
VTD: 89	1,777	897	754
<b>District 7 Total</b>	<b>18,662</b>	<b>3,106</b>	<b>14,678</b>
<b>District 8</b>			
Parish: Caddo LA			
VTD: 11	1,947	1,633	103
VTD: 112	1,443	910	337
VTD: 12	1,446	1,232	33
VTD: 127	532	469	25
VTD: 16	1,454	1,250	76
VTD: 22 (part)	1,056	723	255
<b>VTD 22 Subtotal</b>	<b>1,056</b>	<b>723</b>	<b>255</b>
VTD: 48	1,004	811	66
VTD: 49	2,816	2,046	493
VTD: 68 (part)	883	629	211
<b>VTD 68 Subtotal</b>	<b>883</b>	<b>629</b>	<b>211</b>
VTD: 72	1,699	931	555
VTD: 75	1,957	1,577	163
VTD: 76	1,999	1,092	668
VTD: 77	2,327	1,501	341
<b>District 8 Total</b>	<b>20,563</b>	<b>14,804</b>	<b>3,326</b>
<b>District 9</b>			
Parish: Caddo LA			
VTD: 101	1,743	1,002	540
VTD: 102	1,350	986	236
VTD: 104	2,882	2,429	118
VTD: 107	1,328	731	481
VTD: 108	843	718	58
VTD: 109	2,168	1,794	159
VTD: 110	2,062	1,652	153
VTD: 113	1,884	1,252	453
VTD: 128	3,041	2,526	156
VTD: 56	2,967	1,783	763
<b>District 9 Total</b>	<b>20,268</b>	<b>14,873</b>	<b>3,117</b>
<b>District 10</b>			
Parish: Caddo LA			
VTD: 115	2,088	1,822	82
VTD: 62	2,458	372	1,982

# Plan Components

2022 Caddo Parish Plan A-1--10-17-22

	Population	White	Black
<b>District 10</b>			
Parish: Caddo LA			
VTD: 65	1,659	530	1,018
VTD: 79	1,516	442	956
VTD: 90	2,951	929	1,819
VTD: 91	3,794	1,528	2,005
VTD: 93	1,965	966	799
VTD: 94	3,020	932	1,855
VTD: 97	793	540	128
<b>District 10 Total</b>	<b>20,244</b>	<b>8,061</b>	<b>10,644</b>
<b>District 11</b>			
Parish: Caddo LA			
VTD: 103	1,885	1,003	771
VTD: 105	1,311	1,003	249
VTD: 123	1,465	1,007	344
VTD: 125	2,417	1,534	658
VTD: 126	987	776	116
VTD: 132	2,332	1,853	322
VTD: 162	1,545	1,250	159
VTD: 163 (part)	1,010	561	370
<b>VTD 163 Subtotal</b>	<b>1,010</b>	<b>561</b>	<b>370</b>
VTD: 66	2,633	1,875	486
VTD: 92	1,649	840	676
VTD: 95	2,233	1,162	926
<b>District 11 Total</b>	<b>19,467</b>	<b>12,864</b>	<b>5,077</b>
<b>District 12</b>			
Parish: Caddo LA			
VTD: 100	3,122	454	2,437
VTD: 114	1,294	195	1,033
VTD: 122	3,910	519	3,235
VTD: 133	1,848	1,175	483
VTD: 134	488	334	114
VTD: 163 (part)	2,020	1,284	570
<b>VTD 163 Subtotal</b>	<b>2,020</b>	<b>1,284</b>	<b>570</b>
VTD: 165	683	414	165
VTD: 47	1,694	638	962
VTD: 83	1,960	590	1,124
VTD: 84	935	263	613
VTD: 85	2,236	836	1,016
<b>District 12 Total</b>	<b>20,190</b>	<b>6,702</b>	<b>11,752</b>
<b>Totals</b>	<b>237,848</b>	<b>103,457</b>	<b>115,298</b>



# DATA CENTER



*"A 40 Year Full-Service Redistricting Company"*

## 2022 CADDO PARISH COMMISSION – PLAN A-1

**Total Population – 237,848**

**Ideal District Size – 19,821**

**Plan Deviation – 9.59%**

District	Population	Dev.	% Dev.	White	% White	Black	% Black
1	20,214	393	1.98%	15,180	75.10%	3,458	17.11%
2	19,228	-593	-2.99%	5,510	28.66%	12,487	64.94%
3	19,822	1	0.01%	4,115	20.76%	14,127	71.27%
4	20,334	513	2.59%	14,064	69.16%	4,211	20.71%
5	19,159	-662	-3.34%	1,928	10.06%	16,164	84.37%
6	19,697	-124	-0.63%	2,250	11.42%	16,257	82.54%
7	18,662	-1,159	-5.85%	3,106	16.64%	14,678	78.65%
8	20,563	742	3.74%	14,804	71.99%	3,326	16.17%
9	20,268	447	2.26%	14,873	73.38%	3,117	15.38%
10	20,244	423	2.13%	8,061	39.82%	10,644	52.58%
11	19,467	-354	-1.79%	12,864	66.08%	5,077	26.08%
12	20,190	369	1.86%	6,702	33.19%	11,752	58.21%
<b>Totals</b>	<b>237,848</b>			<b>103,457</b>	<b>43.50%</b>	<b>115,298</b>	<b>48.48%</b>

Source: 2020 US Census Bureau-PL 94-171 Datafile - Compiled by Data Center LLC, P.O. Box 141, Kenner, LA 70063 (504) 450-3474

**ORDINANCE NO. 6265 of 2022**

BY THE CADDO PARISH COMMISSION:

AN ORDINANCE TO AMEND CHAPTER 4, ARTICLE II, DIVISION 3 RELATIVE TO ALCOHOLIC BEVERAGE EMPLOYEE HANDLING CARD, TO PROVIDE FOR COMPATIBILITY WITH CITY OF SHREVEPORT REQUIREMENTS FOR SUCH CARDS, AND TO OTHERWISE PROVIDE WITH RESPECT THERETO.

WHEREAS, the City of Shreveport and Parish both have Alcoholic Beverage Employee Handling Card ordinances;

WHEREAS, amending the Parish ordinance to parallel the City provisions would aid businesses in having employees obtain cards;

NOW, THEREFORE, BE IT ORDAINED, by the Caddo Parish Commission in due, legal and regular session convened, that Chapter 4, Article II, Division 3 is hereby amended to read as follows:

**“DIVISION 3. ALCOHOLIC BEVERAGE EMPLOYEE HANDLING CARD**

**Sec. 4-83. Required .**

(a) It shall be unlawful for any alcoholic beverage permit holder issued pursuant to Division 2 of this Article to allow any employee to handle, sell or serve alcoholic beverages of high or low alcoholic content for consumption on or off the premises, unless such employee is in possession of an alcoholic beverage handling employee card issued under the authority of this division. Before employing any person to handle, sell or serve alcoholic beverages, the permit holder shall notify the sheriff of the intended employment and shall have such person obtain an alcoholic beverage handling employee card prior to handling, selling or serving alcoholic beverages for consumption on or off the premises of any establishment for which a permit is required by this chapter. The permit holder shall also notify the sheriff upon termination of employment of any alcoholic beverage handling employee.

(b) It shall be unlawful for any employee to handle, sell or serve alcoholic beverages for consumption on or off the premises of any establishment for which a permit is required by this chapter unless such employee has in his or her possession a current valid alcoholic beverage handling employee card and displays it upon demand of any law enforcement officer or agent.

(1) If such establishment sells for on or off premises consumption as a liquor store, bar, casino, microbrewery or microdistillery, alcohol caterer or similar establishment where alcohol is the primary commodity sold, such employee must hold a Class A alcoholic beverage handling card.

(2) If such establishment sells for on or off premises consumption as a box store, convenience store, grocery store, restaurant, wholesaler, or other establishment where alcohol is not the primary commodity sold, such employee must hold a Class B alcoholic beverage handling card.

(c) For purposes of this section, the term "possession" shall mean the employee shall have the card on his or her person. The employer shall also maintain on file a copy of the current card for all current employees. In the event the employee does not have the card on his or her person, but the employer has the card on file, it shall not be considered a violation of this section by the employer.

(d) The sheriff may in his discretion grant special oral dispensations of the employee card requirement in specific cases, upon valid reasons shown. Such dispensations are not to exceed the period from time granted until the close of the next normal business day.

**Sec. 4-84. Qualifications of applicant.**

(a) Each applicant for a Class A alcoholic beverage handling employee card shall meet the following qualifications and conditions:

(1) He/she must be a person of good character and reputation and 18 years of age or older.

(2) If the person has been convicted of a felony under the laws of the United States, the State of Louisiana or any other state or country, he/she will not be eligible until the expiration of the sentence, including probation and parole. This provision shall not apply to a conviction for which the applicant has received a first offense pardon under the laws of the State of Louisiana.

(3) He/she has not been convicted in the last two years in this or in any other state or by the United States or any other country of soliciting for prostitution, pandering, letting premises for prostitution, contributing to the delinquency of juveniles, keeping a disorderly place, letting a disorderly place, illegally dealing in controlled dangerous substances or any violation of the controlled dangerous substance statute.

(4) He/she must not have been convicted of an offense within the last two years of two or more violations of the provisions of any municipal or parish ordinance or state law relating to alcoholic beverages.

(5) He/she must not have had a dealer's permit revoked in the last three years which was issued in his name or in the name of a partnership of which he was a partner or in the name of a corporation in which he was a stockholder.

(6) He/she must not have had his alcoholic beverage handling employee card revoked within the last two years.

(7) An applicant must certify in writing on a form approved by the sheriff that prior to issuance of an ABO card, he or she has read and is familiar with and will comply with the requirements of this chapter. A new applicant must have completed, or must complete within 45 days of the issuance of an alcoholic beverage handling employee card, a responsible alcohol service program approved by the sheriff. In addition, all applicants shall complete a recertification program every four years after the initial program.

(b) Each applicant for a Class B alcoholic beverage handling employee card shall meet the following qualifications and conditions:

(1) He/she must be a person of good character and reputation and 18 years of age or older.

(2) He/she must not have been convicted of an offense within the last two years of two or more violations of the provisions of any municipal or parish ordinance or state law relating to alcoholic beverages.

(3) He/she must not have had his alcoholic beverage handling employee card revoked within the last two years.

(4) An applicant must certify in writing on a form approved by the sheriff that prior to issuance of an ABO card, he or she has read and is familiar with and will comply with the requirements of this chapter. A new applicant must have completed, or must complete within 30 days of the issuance of an alcoholic beverage handling employee card, a responsible alcohol service program approved by the sheriff of the parish. In addition, all applicants shall complete a recertification program every four years after the initial program.

#### **Sec. 4-85. Issuance and appeal from denial.**

The sheriff of the parish is hereby authorized to issue, without delay, an alcoholic beverage handling employee card when he finds the applicant to be qualified. If the sheriff finds that the applicant is not qualified, he shall deny the permit. A person whose permit is denied may appeal the denial of the permit to the parish commission by filing a request for such an appeal with the clerk of the parish commission within ten days after being notified of the denial of the permit.

#### **Sec. 4-86. Contents.**

A card issued pursuant to this division shall contain the picture and right thumbprint of the person to whom it is issued.

#### **Sec. 4-87. Fee, term; renewal.**

The fee for an alcoholic beverage handling employee card shall be as established by the parish commission, from time to time. This card will be for a period of one year and must be renewed prior to the expiration date.

**Sec. 4-88. Premises applicable to.**

A card for an alcoholic beverage handling employee shall be good and valid for use on the premises of any alcoholic beverage permit holder.

**Sec. 4-89. Suspension or revocation.**

(a) An alcoholic beverage handling employee card may be suspended or revoked by the sheriff if, at any time, the holder thereof fails to meet the qualifications prescribed by section 4-84 or if he violates any provision of this chapter.

(b) Before any alcoholic beverage handling employee card is suspended or revoked, the holder thereof shall be given notice of his right to a hearing before the sheriff. Such notice shall inform the card holder of the reasons for which the sheriff proposes to suspend or revoke the card and shall inform the card holder that, unless a hearing is requested within ten days from the date the notice is sent, the sheriff will suspend or revoke the card. Such notice shall be delivered either personally to the card holder or shall be sent by registered mail to the card holder's last known address. In the event a hearing is not requested within ten days of the date of such notice, the sheriff may proceed to revoke or suspend the alcoholic beverage handling employee card. In the event a hearing is requested by the card holder, the sheriff shall inform the card holder of the date of such hearing, which hearing shall be held within ten days of the date of the request for a hearing.

(c) The holder of an alcoholic beverage handling employee card who feels aggrieved by a decision of the sheriff in suspending or revoking such card may, within ten days of the notification of the decision of the sheriff, appeal to the parish commission. The decision of the sheriff shall be affirmed, unless a majority of the parish commission, at a hearing on such appeal, votes to overrule or modify the action of the sheriff.

BE IT FURTHER ORDAINED, that if any provision or item of this ordinance or the application thereof is held invalid, such invalidity shall not affect other provisions, items or applications which can be given effect without the invalid provisions, items or applications, and to this end the provisions of this ordinance are hereby declared severable.

BE IT FURTHER ORDAINED, that this ordinance shall take effect upon adoption.

BE IT FURTHER ORDAINED, that all ordinances or parts thereof in conflict herewith are hereby repealed.

**Approved as to legal form:**

\_\_\_\_\_  
**Parish Attorney**

\_\_\_\_\_  
**Date**

**ORDINANCE NO. 6266 OF 2022**

BY THE CADDO PARISH COMMISSION:

AN ORDINANCE ADOPTING THE BUDGET OF ESTIMATED  
REVENUES AND EXPENDITURES FOR THE **SHREVE**  
**MEMORIAL LIBRARY** FOR THE YEAR 2023

BE IT ORDAINED by the Caddo Parish Commission, in legal and regular session convened, that the Budget of Estimated Revenues and Expenditures for the **Shreve Memorial Library** for the year 2023, is hereby adopted and appropriated as follows, to wit

2023 BUDGET

**Revenues**

Ad Valorem Taxes	\$ 16,377,900
State Revenue Sharing	340,000
Charges for Services	80,000
Interest Earned	10,000
Other Receipts	200,000
Fines and Forfeitures	<u>6,000</u>
Total Revenues	<u>17,013,900</u>

**Expenditures**

Shreve Memorial Library Maintenance and Operation	17,189,800
Library Debt Service	-
Capital	<u>6,009,300</u>
Total Expenditures	<u>23,199,100</u>
Excess (Deficiency) of Revenues Over Expenditures	<u>(6,185,200)</u>
Fund Balance at Beginning of Year	<u>24,766,900</u>
Fund Balance at End of Year	<u><u>\$ 18,581,700</u></u>

BE IT FURTHER ORDAINED that any time during the year the Shreve Memorial Library Board of Control shall have the authority to transfer part or all of the unencumbered appropriation from one budget category to another budget category within the Library Fund.

**ORDINANCE NO. 6267 OF 2022**

BY THE CADDO PARISH COMMISSION:

**AN ORDINANCE AMENDING THE BUDGET OF ESTIMATED REVENUES AND EXPENDITURES FOR THE OIL AND GAS FUND TO APPROPRIATE ADDITIONAL FUNDS FOR REMEMBRANCE GARDEN AT THE CADDO PARISH COURTHOUSE AND TO OTHERWISE PROVIDE WITH RESPECT THERETO**

WHEREAS, the Caddo Parish Commission would like to build a remembrance garden on the courthouse grounds; and

WHEREAS, the Caddo Parish Commission appropriated \$75,000 with Ordinance 6254 of 2022 for a remembrance garden; and

WHEREAS, the cost proposal for the Remembrance Garden is \$90,000; and

WHEREAS, the garden will include a historical marker depicting those individuals lynched in Caddo Parish, known and unknown; and

WHEREAS, it is necessary to amend the Oil and Gas Fund and Capital Outlay Fund to appropriate an additional \$15,000 for the construction of the garden; and

NOW, THEREFORE, BE IT ORDAINED, by the Caddo Parish Commission in due, legal and regular session convened, that Budget of Estimated Revenues and Expenditures for the Oil and Gas and Capital Outlay Funds for the year 2022 is hereby amended as follows:

	<u>Budget Increase (Decrease)</u>
<b><u>Oil and Gas Fund</u></b>	
Transfers to Capital Outlay Fund	\$15,000
<b><u>Capital Outlay Fund</u></b>	
Transfer from Oil and Gas Fund	\$15,000
Remembrance Garden Construction	\$15,000

BE IT FURTHER ORDAINED, that if any provision or item of this ordinance or the application thereof is held invalid, such invalidity shall not affect other provisions, items or applications which can be given effect without the invalid provisions, items or applications, and to this end the provisions of this ordinance are hereby declared severable.

BE IT FURTHER ORDAINED, that this ordinance shall take effect upon adoption.

BE IT FURTHER ORDAINED, that all ordinances or parts thereof in conflict herewith are hereby repealed.

Approved as to legal form:

\_\_\_\_\_  
Parish Attorney

\_\_\_\_\_  
Date

**ORDINANCE AND RESOLUTION FACT SHEET**

**CADDO PARISH COMMISSION**

<b>TITLE</b>	
ORDINANCE AMENDING THE 2022 BUDGET OF ESTIMATED REVENUES AND EXPENDITURES FOR THE OIL AND GAS AND CAPITAL OUTLAY FUNDS TO APPROPRIATE ADDITIONAL FUNDS FOR A REMEMBRANCE GARDEN ON THE COURTHOUSE GROUNDS  (Ordinance No. 6267 of 2022)	
<b>ORIGINATING DEPARTMENT:</b> Lyndon Johnson	
<b>BACKGROUND INFORMATION:</b> an ordinance to build a appropriate an additional \$15,000 for the Remembrance Garden. \$75,000 previously allocated.	
<b>KEY STAFF CONTACT:</b> Hayley Barnett	
<b>AUTHORIZATION</b>	
Department Head	<u>Hayley B Barnett</u> Date 10/14/2022
Legal	_____ Date _____
Parish Administrator	_____ Date _____

**RESOLUTION NO. 44 OF 2022**

BY THE CADDO PARISH COMMISSION:

A RESOLUTION TO URGE AND REQUEST THE CADDO PARISH PLANNING BOARD TO REVIEW AND MAKE RECOMMENDATIONS REGARDING THE PLACEMENT OF MOBILE HOMES AS A USE BY RIGHT IN R-A ZONING DISTRICTS, AND TO OTHERWISE PROVIDE WITH RESPECT THERETO.

WHEREAS, currently, the placement of mobile homes is a use by right in districts zoned R-A; and

WHEREAS, the citizenry has become concerned regarding the placement of mobile homes in neighborhoods that contain primarily permanent residential structures; and

WHEREAS, this concern is one that should be examined to determine if such use by right regarding the placement of mobile homes still serves the needs of Caddo Parish citizens.

NOW, THEREFORE, BE IT RESOLVED by the Caddo Parish Commission in due, regular and legal session convened, that the Caddo Parish Commission does hereby urge and request the Caddo Parish Planning Board (the current temporary board and any board subsequently appointed to perform the same functions), to review and make recommendations to the Caddo Parish Commission regarding whether the ordinances allowing the placement of mobile homes as a use by right in R-A districts should be changed.

BE IT FURTHER RESOLVED that this resolution be forwarded to all members of the Caddo Parish Planning Board and the director of the MPC (who serves as contract staff for the board).

BE IT FURTHER RESOLVED that if any provision or item of this resolution or the application thereof is held invalid, such invalidity shall not affect other provisions, items or applications which can be given effect without the invalid provisions, items or applications, and to this end, the provisions of this resolution are hereby declared severable.

BE IT FURTHER RESOLVED that this resolution shall take effect immediately.

BE IT FURTHER RESOLVED that all resolutions or parts thereof in conflict herewith are hereby repealed.

Approved as to legal form:

\_\_\_\_\_  
Parish Attorney

\_\_\_\_\_  
Date

**RESOLUTION NO. 47 OF 2022**

BY THE CADDO PARISH COMMISSION:

A RESOLUTION URGING AND REQUESTING THE LOUISIANA STATE LEGISLATURE TO AUTHORIZE USE OF BALLOT BOXES AND TO EXTEND THE EARLY VOTING PERIOD AND OTHERWISE PROVIDING WITH RESPECT THERETO.

WHEREAS, the recent election illustrated that high voter interest places stress on the State's systems for voting and in particular early voting;

WHEREAS, use of a secure, locked structure for receipt of early voting ballots would alleviate an aspect of that stress for both voters and election officials;

WHEREAS, extension of the time period for early voting would additionally reduce the stress on voters and the workload requirements on election officials who are part of the early voting process; and

WHEREAS, implementing such changes requires adoption of authorizing legislation;

NOW, THEREFORE, BE IT RESOLVED by the Caddo Parish Commission in due, regular and legal session convened, that the Caddo Parish Commission does hereby urge and request the Louisiana State Legislature to adopt legislation authorizing use of secure, locked structures for receipt of early voting ballots and extending the time period for early voting.

BE IT FURTHER RESOLVED that a copy of this resolution be sent to the Honorable Patrick Page Cortez, President of the Louisiana Senate, and the Honorable Clay Schexnayder, Speaker of the Louisiana House of Representatives.

BE IT FURTHER RESOLVED that a copy of this resolution be sent to all members of the Caddo Parish legislative delegation.

BE IT FURTHER RESOLVED if any provision or item of this resolution or the application thereof is held invalid, such invalidity shall not affect other provisions, items or applications which can be given effect without the invalid provisions, items or applications, and to this end, the provisions of this resolution are hereby declared severable.

BE IT FURTHER RESOLVED that this resolution shall take effect immediately.

BE IT FURTHER RESOLVED that all resolutions or parts thereof in conflict herewith are hereby repealed.

Approved as to legal form:

Parish Attorney

Date

## ARTICLE VIII. - SEXUALLY ORIENTED BUSINESSES

## Sec. 12-248. - Definitions.

The following words, terms and phrases, when used in this article, shall have the meanings ascribed to them in this section, except where the context clearly indicates a different meaning:

*Adult arcade* means any place to which the public is permitted or invited wherein coin-operated or slug-operated or electronically, electrically, or mechanically controlled still or motion picture machines, projectors, or other image-producing devices are maintained to show images to five or fewer persons per machine at any time, and where the images so displayed are distinguished or characterized by the depicting or describing of specified sexual activities or specified anatomical areas, as defined herein.

*Adult bookstore* or *adult video store* means a commercial establishment in which a substantial portion of its stock in trade consists of books, videos, tapes, cassettes, photographs, slides, magazines, and other periodicals which are distinguished or characterized by an emphasis on specified sexual activities or specified anatomical areas, as defined herein.

*Adult cabaret* means a nightclub, bar, restaurant, or similar commercial establishment which features persons who appear in a state of nudity or semi-nudity or live performances which are characterized by the exposure of specified sexual activities or specified anatomical areas, as defined herein.

*Adult retail store* means a business where a substantial portion of the stock in trade consists of items or products other than printed matter which are characterized by an emphasis on specified sexual activities or specified anatomical areas, as defined herein.

*Adult theater* means any theater, concert hall, auditorium or similar establishment with a capacity of more than five persons where, for any form of consideration, films, motion pictures, videocassettes, slides, or similar photographic reproductions are shown which are primarily characterized by the depiction or description of specified sexual activities or specified anatomical areas, as defined herein, or features persons who appear in a state of nudity or live performances which are characterized by the exposure of specified sexual activities or specified anatomical areas, as defined herein.

*Escort* means a person who, for consideration, agrees or offers to act as a companion, or date for another person, and/or who, for consideration, agrees or offers to privately model lingerie or perform a striptease for another person.

*Escort agency* means a person or commercial establishment who furnishes, offers to furnish, or advertises to furnish escorts as one of its primary business purposes, for a fee, tip or other consideration.

*Nude model studio* means any place where a person who appears in a state of nudity or displays specified anatomical areas, as defined herein, is provided to be observed, sketched, drawn, painted, sculptured, photographed, or similarly depicted by other persons who pay money or any form of consideration.

*Nudity or state of nudity* means the appearance of a human bare buttock, anus, male genitals, female genitals, or female breast.

*Semi-nudity* means a state of dress in which clothing covers no more than the genitals, pubic region, and areolae of the female breast, as well as portions of the body covered by supporting straps or devices.

*Sexual encounter center* means a commercial establishment which, as one of its primary business purposes, offers for any form of consideration physical contact in the form of wrestling or tumbling between persons of the opposite sex or activities between male and female person and/or persons of the same sex when one or more of the persons is in a state of nudity or semi-nudity.

*Sexually oriented business* means less than completely and opaquely covered human genitals, pubic region, buttock, human genitals in a discernibly erect state, even if completely and opaquely covered; or any combination of the aforementioned.

*Specified anatomical areas* means less than completely and opaquely covered human genitals, pubic region, buttock, human genitals in a discernibly erect state, even if completely and opaquely covered, or any combination of the aforementioned.

*Specified sexual activities* means depiction of male genitals in a state of sexual arousal, female genitals, acts of masturbation, sexual intercourse, oral copulation, sodomy, bestiality, touching of human genitals, pubic region, buttock, anus, or any combination of the aforementioned.

(Code 1985, § 15-16(a); Ord. No. 3098, 10-27-1994)

#### Sec. 12-249. - Compliance, violations and penalties.

Any person, firm or corporation violating any provision of this article shall be fined, upon conviction, not more than \$500.00 or imprisoned in the parish jail for a period not to exceed 30 days or both, for each offense. Each day that the violation is permitted to exist shall constitute a separate offense. Imposition of any penalty hereunder shall not preclude the parish commission or other appropriate authority of the parish or any adjacent or neighboring property owner who could be specifically damaged by such violation from instituting an injunction, mandamus, or other appropriate action or proceeding to prevent such unlawful erection, construction, reconstruction, alteration, conversion, maintenance or use or to correct or abate such violation, or to prevent the occupancy of such building, structure or land.

(Code 1985, § 15-16(e); Ord. No. 3098, 10-27-1994)

**State Law reference**— Criminal offense of obscenity, R.S. 14:106; promotion or wholesale promotion of obscene devices, R.S. 14:106.1; sexual acts prohibited in public, R.S. 14:106.2.

Sec. 12-250. - Location requirements.

- (a) No sexually oriented business shall be operated within 2,500 feet of:
  - (1) A public park or public library.
  - (2) A nonprofit educational museum.
  - (3) A bona fide church or synagogue.
  - (4) A public or private elementary or secondary school.
  - (5) A day care center or kindergarten.
  - (6) Another sexually oriented business.
  - (7) A structure that contains another sexually oriented business.
- (b) No sexually oriented business shall be operated within 2,500 feet of:
  - (1) A residential subdivision.
  - (2) A building site dedicated or devoted to a residential use.

(Code 1985, § 15-16(b); Ord. No. 3098, 10-27-1994)

Sec. 12-251. - Measurement between property lines.

- (a) Measurement shall be made in a straight line, without regard to intervening structures or objects, from the nearest portion of the structure where a sexually oriented business is located or conducted to the nearest property line of the premises of a church, public park, public or private elementary or secondary school, day care or kindergarten, residential district, or lot dedicated or devoted to a residential use.
- (b) Measurement between any two sexually oriented businesses shall be made in a straight line, without regard to intervening structures or objects, from the closest exterior wall of one establishment to the exterior wall of the other establishment.

(Code 1985, § 15-16(c); Ord. No. 3098, 10-27-1994)

Sec. 12-252. - Permits.

- (a) Any person, firm or corporation intending to operate a sexually oriented business, as defined herein, shall, prior to any opening or operation thereof, apply to the parish administrator for a permit to open and operate a sexually oriented business and shall verify in writing in said application the exact nature of the sexually oriented business to be opened and operated and an exact description of the sexually oriented activities to be conducted on said premises. The parish

administrator may require such other information in the application as it deems pertinent, such as the location, ownership, owner's and employee's addresses, owner's and/or employee's arrest/conviction history and so forth.

- (b) Any sexually oriented business permit issued under this article shall be dated from January 1 of each year and all applications for renewal permits shall be filed with the parish on or before November 1 of each year and each application and each renewal application shall be accompanied by a nonrefundable permit fee in an amount as established by the parish commission, from time to time.
- (c) All permit applications shall be approved or denied within 30 days after submission to the parish administrator.
- (d) If the parish administrator declines to grant the permit required in subsection (a) of this section, the parish administrator shall furnish the applicant written reasons for the denial within 15 days after said application has been denied. The parish administrator may mail the reasons to the applicant at the address given in the application by certified or registered mail.
- (e) Any applicant denied a sexually oriented business permit by the parish administrator may appeal the decision of the parish administrator to the parish commission by submitting a letter to the commission clerk within 30 days of receipt of the written reasons for the denial required in subsection (a) of this section. The parish administrator's certified or registered mail receipts shall be sufficient to establish the date of mailing for computing the 30 day appeal time. Said letter shall allege the applicant's reasons why the permit denial by the parish administrator was illegal or improper. The parish commission, within 30 days after receiving such notice of appeal, shall grant or deny a request for a hearing on the appeal and, after the hearing of the appeal, shall sustain, modify or reverse the findings of the parish administrator, and shall notify the parish administrator of its findings. The findings of the parish commission shall be final, subject to any applicable legal processes.

(Code 1985, § 15-16(d); Ord. No. 3098, 10-27-1994)

**ORDINANCE NO. 6261 OF 2022**

BY THE CADDO PARISH COMMISSION:

**AN ORDINANCE AMENDING THE 2022 BUDGET OF ESTIMATED REVENUES AND EXPENDITURES FOR THE ECONOMIC DEVELOPMENT FUND TO CARRYOVER THE 2021 APPROPRIATION FOR THE SHREVEPORT BOSSIER AFRICAN AMERICAN CHAMBER OF COMMERCE AND TO OTHERWISE PROVIDE WITH RESPECT THERETO**

WHEREAS, the Shreveport Bossier African American Chamber of Commerce (SBAACC) was organized in 1941 to service the community of Northwest Louisiana in the expansion of minority business; and

WHEREAS, the SBAACC hosts a minority business expo to showcase the goods and services of over 80 businesses; and

WHEREAS, \$25,000 remained from the 2021 budget appropriation for SBAACC; and

WHEREAS it is necessary to amend the 2022 Economic Development Fund Budget to re-appropriate the remaining of \$25,000 from the 2021 budget for SBAACC; and

NOW, THEREFORE, BE IT ORDAINED, by the Caddo Parish Commission in due, legal and regular session convened, that Budget of Estimated Revenues and Expenditures for the Economic Development Fund for the year 2022 is hereby amended as follows:

	<u>Budget Increase (Decrease)</u>
<b><u>Economic Development Fund</u></b>	
NGO Appropriations	
Shreveport Bossier African American Chamber	\$25,000
Fund Balance	(\$25,000)

BE IT FURTHER ORDAINED, that if any provision or item of this ordinance or the application thereof is held invalid, such invalidity shall not affect other provisions, items or applications which can be given effect without the invalid provisions, items or applications, and to this end the provisions of this ordinance are hereby declared severable.

BE IT FURTHER ORDAINED, that this ordinance shall take effect upon adoption.

BE IT FURTHER ORDAINED, that all ordinances or parts thereof in conflict herewith are hereby repealed.

Approved as to legal form:

\_\_\_\_\_  
Parish Attorney

\_\_\_\_\_  
Date

**ORDINANCE NO. 6162 of 2022**

BY THE CADDO PARISH COMMISSION:

AN ORDINANCE GRANTING APPROVAL FOR AN ADDITIONAL SEPTIC SYSTEM AT 153 MONIQUE DRIVE, SHREVEPORT, LOUISIANA, AMENDING SECTION 52-55 OF THE CODE OF ORDINANCES TO PROVIDE FOR THAT APPROVAL, AND TO OTHERWISE PROVIDE WITH RESPECT THERETO.

WHEREAS, Section 52-55 of the Code of Ordinances provides for use of individual septic systems;

WHEREAS, that section provides for a variance from the requirements of the section by requesting an exemption by ordinance,

WHEREAS, the owner of 153 Monique Drive has established grounds for the variance; and

WHEREAS, that variance must be memorialized by ordinance.

NOW, THEREFORE, BE IT ORDAINED, by the Caddo Parish Commission in due, legal and regular session convened, that Section 52-55 of the Code of Ordinances is hereby amended to read as follows:

**Sec. 52-55. Where community-type system not available.**

Where community-type systems are not available, an individual system may be used subject to the following requirements:

\* \* \* \* \*

- (7) Exceptions granted based on having met the requirements of Subsection (5)
  - a. Lot 8, LaBonne Terre Unit No. 3 (153 Monique Drive, Shreveport, Louisiana)

BE IT FURTHER ORDAINED, that if any provision or item of this ordinance or the application thereof is held invalid, such invalidity shall not affect other provisions, items or applications which can be given effect without the invalid provisions, items or applications, and to this end the provisions of this ordinance are hereby declared severable.

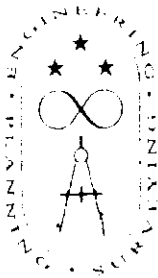
BE IT FURTHER ORDAINED, that this ordinance shall take effect upon adoption.

BE IT FURTHER ORDAINED, that all ordinances or parts thereof in conflict herewith are hereby repealed.

**Approved as to legal form:**

\_\_\_\_\_  
**Parish Attorney**

\_\_\_\_\_  
**Date**



# Mohr and Associates, Inc.

*Consulting Civil Engineers & Land Surveyors*

1324 N. Hearne Avenue - Suite 301 • Shreveport, LA 71107-6529

Phone (318) 686-7190 • FAX (318) 402-4400

September 28, 2022

Dr. Ken Ward  
Caddo Parish Public Works  
505 Travis Street  
Shreveport, LA 71101

Dear Dr. Ward:

Our firm, Mohr and Associates, Inc. was retained by Ms. Crystal Basco to conduct a comprehensive evaluation of the feasibility of, and potential health risks associated with, installing an additional mechanical sewage treatment plant and associated septic sprinkler on the property located at 153 Monique Drive in Caddo Parish.

I have personally visited the site and assessed the situation; and in my professional opinion, the installation of an additional mechanical sewage treatment plant and associated septic sprinkler is feasible (see attached plat) and safe.

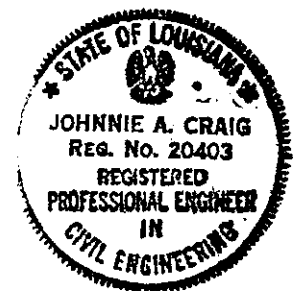
The Basco property is elongated in a North-South direction, with the current and future structures located primarily on the Northern half of the tract. Thus, there is sufficient area on the Southern portion of the tract to accommodate a treatment plant and sprinkler. In my professional opinion, this project will cause no adverse impact to Ms. Basco's neighbors or the surrounding properties.

Feel free to reach out to me if you would like to discuss these matters in additional detail. My cell phone is 318-347-9235.

Respectfully Submitted,

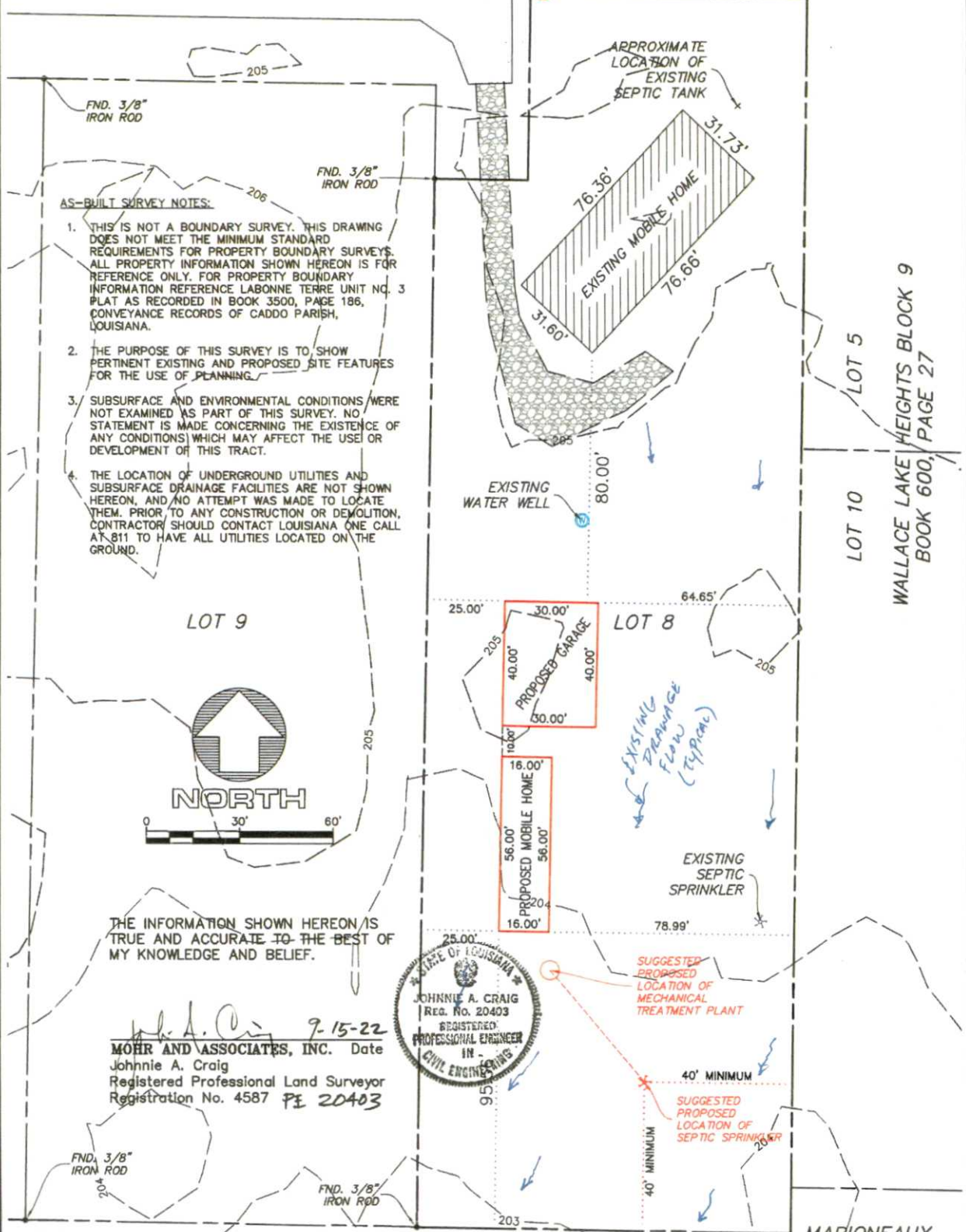
Johnnie A. Craig

Andy Craig  
Professional Engineer



MONIQUE DRIVE

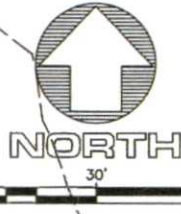
LOT 7



**AS-BUILT SURVEY NOTES:**

1. THIS IS NOT A BOUNDARY SURVEY. THIS DRAWING DOES NOT MEET THE MINIMUM STANDARD REQUIREMENTS FOR PROPERTY BOUNDARY SURVEYS. ALL PROPERTY INFORMATION SHOWN HEREON IS FOR REFERENCE ONLY. FOR PROPERTY BOUNDARY INFORMATION REFERENCE LABONNE TERRE UNIT NO. 3 PLAT AS RECORDED IN BOOK 3500, PAGE 186, CONVEYANCE RECORDS OF CADDO PARISH, LOUISIANA.
2. THE PURPOSE OF THIS SURVEY IS TO SHOW PERTINENT EXISTING AND PROPOSED SITE FEATURES FOR THE USE OF PLANNING.
3. SUBSURFACE AND ENVIRONMENTAL CONDITIONS WERE NOT EXAMINED AS PART OF THIS SURVEY. NO STATEMENT IS MADE CONCERNING THE EXISTENCE OF ANY CONDITIONS WHICH MAY AFFECT THE USE OR DEVELOPMENT OF THIS TRACT.
4. THE LOCATION OF UNDERGROUND UTILITIES AND SUBSURFACE DRAINAGE FACILITIES ARE NOT SHOWN HEREON, AND NO ATTEMPT WAS MADE TO LOCATE THEM. PRIOR TO ANY CONSTRUCTION OR DEMOLITION, CONTRACTOR SHOULD CONTACT LOUISIANA ONE CALL AT 811 TO HAVE ALL UTILITIES LOCATED ON THE GROUND.

LOT 9



THE INFORMATION SHOWN HEREON IS TRUE AND ACCURATE TO THE BEST OF MY KNOWLEDGE AND BELIEF.

*Johnnie A. Craig* 9-15-22  
**MOHR AND ASSOCIATES, INC.** Date  
 Johnnie A. Craig  
 Registered Professional Land Surveyor  
 Registration No. 4587 PE 20403



OWNER: NOW OR FORMERLY JOHN MCCRELESS

LOT 5  
LOT 10  
WALLACE LAKE HEIGHTS BLOCK 9  
BOOK 600, PAGE 27

9/13/2022 4:34:49 PM V:\SURVEYS\BASCO, CRYSTAL\153 MONIQUE DRIVE\DRAWINGS\38613-BMAP.DWG

<p><b>Mohr and Associates, Inc.</b>          Consulting Civil Engineers &amp; Land Surveyors          1324 N. Hearne Ave., Ste 301 Phone: (318) 686-7190          Shreveport, Louisiana 71107 Fax: (318) 402-4400</p>	FOR:	Date
	CRYSTAL BASCO	9-13-2022
	AS-BUILT SURVEY - 153 MONIQUE DRIVE	Scale
	LOT 8, LABONNE TERRE UNIT NO. 3	1"=30'
	SHREVEPORT, CADDO PARISH, LOUISIANA	Drawn
	JAC	Job
		38613