

**CADDO PARISH COMMISSION**  
**505 TRAVIS STREET, GOVERNMENT PLAZA**  
**PUBLIC NOTICE**  
**WORK SESSION AGENDA**  
Streaming at [www.caddo.org](http://www.caddo.org)  
August 15, 2022  
**3:30 P.M.**

1. ROLL CALL:

**Commissioners:**

Hopkins	District 1	Gage-Watts	District 7
Johnson	District 2	Taliaferro	District 8
Jackson	District 3	Atkins	District 9
Young	District 4	Chavez	District 10
Burrell	District 5	Lazarus	District 11
Jones	District 6	Epperson	District 12

2. INVOCATION:

3. PLEDGE OF ALLEGIANCE:

Veterans and active military members saluting during recitation of the Pledge of Allegiance would be appropriate, should you wish to do so.

4. AGENDA ADDITIONS:

5. CITIZENS COMMENTS:

Citizens who wish to address the Commission on any issue other than zoning, please fill out a comment card located in the chamber foyer and return to the President or the Clerk of the Commission. Individual comments are limited to 3 minutes

6. VISITORS:

6.I. Visitors: Rochelle Michaud Dugas And Sherri Smith Buffington With Final Legislative Session Report

Documents:

[RS2022.FINAL.PDF](#)

7. REPORTS:

Administrator Report

7.I. Administrative Report

Documents:

[ADMINISTRATION REPORT 08.15.22.PDF](#)

7.I.i. July Financials

Documents:

[07 - JULY.PDF](#)

8. COMMISSION REMARKS:

Communiques, reports, and other items related to Work Session Agenda.

9. PRESIDENT'S REPORT:

10. OLD BUSINESS:

11. NEW BUSINESS:

11.I. Authorize Introduction Of Ordinance No 6251 Of 2022

AN ORDINANCE TO AMEND ORDINANCE NO. 6200 OF 2022, RELATIVE TO A PARISH PLANNING AND ZONING COMMISSION, TO PROVIDE FOR ITS PERMANENT STATUS AND MEMBERSHIP, TO PROVIDE FOR ITS AUTHORITY, TO REMOVE THE TERMINATION DATE; AND TO OTHERWISE PROVIDE WITH RESPECT THERETO

(Long Range Planning committee)

Documents:

[ORD 6251- AMENDING ORD NO 6200 RE PARISH PLANNING AND ZONING COMMISSION.PDF](#)  
[ORD 6251 FACT SHEET- PLANNING AND ZONING COMMISSION.PDF](#)

11.II. Authorize Introduction Of Ordinance No. 6252 Of 2022

AN ORDINANCE AMENDING THE BUDGET OF ESTIMATED REVENUES AND EXPENDITURES FOR THE E EDWARD JONES HOUSING TRUST FUND FOR THE YEAR 2022 TO APPROPRIATE FUNDS RECEIVED FROM THE US TREASURY IN THE AMOUNT OF \$1,207,096 FOR THE EMERGENCY RENTAL ASSISTANCE PROGRAM AND TO OTHERWISE PROVIDE WITH RESPECT THERETO

(Finance)

Documents:

[ORD 6252-ERAP AUGUST REALLOCATION.PDF](#)  
[ORD 6252 FACT SHEET - ERAP AUGUST.PDF](#)

11.III. Authorize Introduction Of Ordinance No 6253 Of 2022 In Relation To 22-15-P

AN ORDINANCE TO AMEND VOLUME II OF THE CODE OF ORDINANCES OF THE PARISH OF CADDO, AS AMENDED, THE CADDO PARISH UNIFIED DEVELOPMENT CODE, BY AMENDING THE ZONING OF PROPERTY LOCATED SOUTH SIDE OF MOUNT ZION ROAD, APPROXIMATELY SIX HUNDRED FEET EAST OF LINWOOD AVENUE, CADDO PARISH, LA., FROM R-A RURAL- AGRICULTURAL ZONING DISTRICT TO I-1 LIGHT INDUSTRIAL ZONING DISTRICT, AND TO OTHERWISE PROVIDE WITH RESPECT THERETO

(District 10)

Documents:

[ORD 6253- IN RELATION TO 22-15-P.PDF](#)  
[ORD 6253- ATTACHEMENT- 22-15-P PACKET.PDF](#)

11.IV. Authorize Introduction Of Ordinance No. 6254 Of 2022

AN ORDINANCE AMENDING THE BUDGET OF ESTIMATED REVENUES AND EXPENDITURES FOR THE OIL AND GAS FUND TO APPROPRIATE FUNDS FOR REMEMBRANCE GARDEN AT THE CADDO PARISH COURTHOUSE AND TO OTHERWISE PROVIDE WITH RESPECT THERETO

(Johnson)

Documents:

[ORD 6254-COURTHOUSE GARDEN.PDF](#)  
[ORD 6254 FACT SHEET -COURTHOUSE GARDEN.PDF](#)

11.V. Authorize Introduction Of Ordinance No 6255 Of 2022

AN ORDINANCE TO CLOSE AND ABANDONA PORTION OF THE DEDICATION FOR AN UNNAMED ROAD IN THE PARISH OF CADDO AND OTHERWISE

PROVIDE WITH RESPECT THERETO

(District 1)

Documents:

[ORD 6255- ABDN\\_UNNNAMEDROAD.PDF](#)  
[6255 EXHIBIT A.PDF](#)

11.VI. Authorize Consideration Of Resolution No 38 Of 2022

A RESOLUTION URGING AND REQUESTING SOUTHWESTERN ELECTRIC POWER COMPANY, AMERICAN ELECTRIC POWER COMPANY, INC., AND PANOLA-HARRISON ELECTRIC COOPERATIVE TO ESTABLISH A MORATORIUM ON DISCONNECTION OR SHUTOFF OF UTILITY SERVICE TO INDIVIDUALS, AND OTHERWISE PROVIDING WITH RESPECT THERETO.

(Jackson)

Documents:

[RES 38- UTILITY SHUTOFF MORATORIUM.PDF](#)  
[RES 38- EXH- PSC LETTER.PDF](#)

11.VII. Authorize Consideration Of Resolution No 39 Of 2022

A RESOLUTION ADOPTING A CITIZEN PARTICIPATION PLAN FOR THE CDBG PROGRAM

(Finance)

Documents:

[RES 39 OF 2022- CITIZEN PARTICIPATION PLAN- CADDO PARISH 2023.PDF](#)

11.VIII. Authorize Consideration Of Resolution No 40 Of 2022

A RESOLUTION TO URGE AND REQUEST THE LOUISIANA LEGISLATURE TO AMEND L.A.-R.S. 33:172 TO INCLUDE SPECIAL PROVISIONS APPLICABLE TO CADDO PARISH, AND TO OTHERWISE PROVIDE WITH RESPECT THERETO.

(Epperson)

Documents:

[RES 40 OF 2022- URGING AMENDMENTS TO ANNEXATION STATUTE.PDF](#)  
[RES 40 OF 2022 FACT SHEET.PDF](#)

11.IX. Authorize Consideration Of Resolution No 41 Of 2022

A RESOLUTION TO URGE AND REQUEST THE TOWN OF GREENWOOD TO FORM A CITIZENS ADVISORY BOARD TO REVIEW AND MAKE RECOMMENDATIONS REGARDING WATER ISSUES WITH THE TOWN'S WATER SYSTEM, AND TO OTHERWISE PROVIDE WITH RESPECT THERETO.

(Epperson)

Documents:

[RES 41 OF 2022 URGING GREENWOOD CITIZENS ADVISORY RE WATER.PDF](#)  
[RES 41 FACT SHEET.PDF](#)

- 11.X. Special Resolution Of Recognition Blanchard 8UAA Allstars  
(Commissioner Hopkins)

Documents:

[2022 BLANCHARD 8UAA ALLSTARS.PDF](#)

- 11.XI. Black Bayou Watershed Reappointments  
Reappointment of David Hale, Elmer E. Moreau, Ronnie Festavan, and Charles Dennis Barr to the Black Bayou Watershed. Terms to expire August 14, 2026.

(Commissioner Hopkins)

- 11.XII. North Caddo Hospital Service District Reappointment  
Reappointment of Patricia White to the North Caddo Hospital Service District. Term to expire August 18, 2028.

(Commissioner Hopkins)

- 11.XIII. Discussion Of Orphaned Oil And Gas Wells In Louisiana  
(Commissioner Epperson)

- 11.XIV. Discussion Of Proposed Settled Inn Village In Bethany, Louisiana  
(Commissioner Epperson)

- 11.XV. Discussion Of NACo Initiative Operation Green Light  
(Commissioner Epperson)

12. COMMUNIQUEs AND COMMITTEE REPORTS:

13. CITIZENS COMMENTS (Late Arrivals):

Citizens who wish to address the Commission on any issue other than zoning, please fill out a comment card located in the chamber foyer and return to the President or the Clerk of the Commission. Individual comments are limited to 3 minutes

14. CONSENT AGENDA:

14.I. Ordinance No. 6247 Of 2022

AN ORDINANCE AMENDING THE BUDGETS OF ESTIMATED REVENUES AND EXPENDITURES FOR THE BUILDING MAINTENANCE FUND, CAPITAL IMPROVEMENT FUND, GENERAL FUND, OIL AND GAS FUND, PUBLIC WORKS FUND, DETENTION FACILITIES FUND, CRIMINAL JUSTICE FACILITIES FUND, HEALTH TAX FUND AND THE RIVERBOAT FUND, FOR THE YEAR 2022 TO TERMINATE COMPLETED OR LAPSED CAPITAL PROJECTS, AND TO OTHERWISE PROVIDE WITH RESPECT THERETO

(Finance)

Documents:

[ORD 6247- PROJECT CLOSURES 2022.PDF](#)  
[ORD 6247 FACT SHEET -PROJECT CLOSURES 2022.PDF](#)  
[ORD 6247 EXHIBIT- 2022 AMENDMENT.PDF](#)

14.II. Ordinance No. 6248 Of 2022

AN ORDINANCE AMENDING THE BUDGET OF ESTIMATED REVENUES AND EXPENDITURES FOR THE OIL AND GAS FUND FOR THE YEAR 2022 TO PROVIDE AN APPROPRIATION FOR RELOCATION ASSISTANCE AND TO OTHERWISE PROVIDE WITH RESPECT THERETO

(Gage-Watts and Johnson)

Documents:

[ORD 6248- RELOCATION ASSISTANCE 2.PDF](#)  
[ORD 6248 FACT SHEET - RELOCATION ASSISTANCE 2.PDF](#)

14.III. Ordinance No. 6249 Of 2022

ORDINANCE AMENDING THE 2022 BUDGET OF ESTIMATED REVENUES AND EXPENDITURES FOR THE CAPITAL OUTLAY AND OIL AND GAS FUNDS AND TO OTHERWISE PROVIDE WITH RESPECT THERETO

(Burrell, Chavez, Taliaferro, Atkins)

Documents:

[ORD 6249- RONALD MCDONALD.PDF](#)  
[ORD 6249 FACT SHEET - RONALD MCDONALD HOUSE.PDF](#)  
[RMH- CADDO PARISH 8 1 2022.PDF](#)

14.IV. Ordinance No. 6250 Of 2022

AN ORDINANCE TO CLOSE AND ABANDON A PORTION OF THE DEDICATION FOR AN UNNAMED ROAD IN THE PARISH OF CADDO, AND OTHERWISE PROVIDING WITH RESPECT THERETO.

(District 11)

Documents:

[ORD 6250.PDF](#)  
[ORD 6250 FACT SHEET.PDF](#)  
[ORD 6250- EEXHIBIT A.PDF](#)

14.V. ZONING CASE APPEAL 22-3-BAP, Property Located 5247 Norfolk Road In Caddo Parish, MR. DANA WHEELER, APPLICANT APPELANT

Request is for approval of a yard variance for a detached garage. The PZC voted to deny application as submitted and the homeowner has appealed.

**PUBLIC HEARING AND FINAL PASSAGE AUGUST 18, 2022**

(District 2)

Documents:

[APPEAL PACKET.PDF](#)  
[ADDITIONAL INFORMATION FROM APPELANT - 22-3-BAP.PDF](#)  
[223BAP.PDF](#)  
[3JUNE 222022 PPZB AGENDA.PDF](#)  
[PITTMAN OPPOSITION PACKET.PDF](#)  
[REQUEST TO APPEAL.PDF](#)

15. ADJOURN:

To all persons desiring to attend and observe a meeting of the Caddo Parish Commission, or who wish to present information to the body: If you have physical limitations that require special accommodations in order for you to attend and participate in a meeting of the Caddo Parish Commission, please contact the office of the Caddo Parish Commission Clerk at (318) 226-6596, at least 24 hours in advance of the meeting so that an effort can be made to provide those accommodations.



ROCHELLE MICHAUD DUGAS  
MICHAUD DUGAS COMPANIES

---

## Regular Session of the 2022 Louisiana Legislature Final Report June 8, 2022

The 85 day Regular Session of the 2022 Louisiana Legislature adjourned at 5:34 PM on Monday, June 6<sup>th</sup>. On the heels of Adjournment *Sine Die*, Governor John Bel Edwards put Legislators on notice for a Special Session. Lawmakers will return to Baton Rouge much earlier than the next Regular Session of the 2023 Louisiana Legislature which is scheduled to convene on Monday, April 10, 2023.

In the final hours of the Session as Legislators were wrapping up, they received news that their congressional redistricting plan was struck down. Federal Judge Shelly Dick found the Legislature's maps limited representation of Louisiana's one-third Black population to just one of its six U.S. House seats. The 157 page ruling details racial discrimination. Moreover, Judge Dick states a new map with at least two minority congressional districts must be redrawn and submitted by June 20<sup>th</sup>. At his post-Session presser, Governor Edwards announced he would issue a call quickly for the Second Extraordinary Session of the 2022 Louisiana Legislature expressly to redraw the maps as per the decree of Judge Dick. True to his word, by Proclamation No. 89 JBE 2022, Governor Edwards issued a six calendar day Special Session beginning at noon on Wednesday, June 15<sup>th</sup> and ending no later than 6:00 PM on June 20, 2022. Lawmakers have already filed an appeal within the Fifth Circuit in New Orleans.

Also, on June 6<sup>th</sup>, Louisiana received a message from the White House in regard the passage of Louisiana's "extreme bill" to criminalize abortion with no exceptions. Senator Katrina Jackson's SB 342 (with 48 co-authors) prohibits and restricts abortion with no exceptions for rape or incest and punishes reproductive healthcare professionals with up to ten years in prison and fine not less than \$10,000 and not more than \$100,000. Louisiana is one of 13 states with trigger laws to make abortion illegal if the U.S. Supreme Court overturns *Roe Vs. Wade*, and SB 342 adds criminalization. The passage of this legislation lead to the cancellation of the nation's largest OB-GYN organization's conference in New Orleans. The American College of Obstetricians and Gynecologists canceled their annual clinical and scientific meeting for Spring 2023 in NOLA which attracts an average of 4,000 attendees. Many individuals, groups and organizations are encouraging the Governor to veto this measure including U.S. Congressman Troy Carter and sixteen Democratic State Representatives.

Laden with controversial issues along with partisan politics, the high note of this Session was the crafting of a transformative state budget. Louisiana's FY 2022-2023 unprecedented \$47 Billion plus state budget ensures that no one-time money will be spent on reoccurring expenses as well as pays down state debt, invests significantly in infrastructure, and funds education and healthcare.

Significant efforts made by Lawmakers were made in the budget to pay down debt and address savings including \$500 Million to the Unemployment Trust Fund, \$400 Million to the New Orleans Levee debt, \$226 Million in FEMA Storm Recovery, \$175 Million in Rainy Day Fund and \$79 Million in retirement debt.



ROCHELLE MICHAUD DUGAS  
MICHAUD DUGAS COMPANIES

---

2022 Regular Session  
Final Report - June 8, 2022  
Page -2-

A robust investment in infrastructure and transportation was also included in the FY 2022-2023 state budget which begins July 1, 2022. Hundreds of millions of dollars have been earmarked in funding for local roads, bridge repair and construction in parishes across the state. Highlights include \$450 Million in water/sewer system upgrades, \$300 Million for the building of a new Mississippi Bridge in Baton Rouge, \$200 Million for the I-10 Bridge in Lake Charles, \$12.5 Million for the Commuter Rail Project, \$100 Million for I-19 South, \$120 Million for coast projects, road preservation \$100 Million and \$33 Million for Hurricane Ida recovery. Additionally, SB 277 by Senate President Page Cortez steers 75% of the funds from the motor vehicle sales tax to the Construction Subfund of the Transportation Trust Fund.

Much time and effort was dedicated to the restructuring healthcare funding for hospitals across the state. On Sunday evening with only about 24 hours until adjournment *Sine Die*, Representatives voted 98-0 to concur with the amended version of HCR 8 by House Speaker Clay Schexnayder. HCR 8 provides for the Hospital Stabilization Formula, and authorizes the new Direct Payment Program methodology. With an increase of hospital provider assessments, the State is able to draw down additional federal match funds which begets greater supplemental payments to hospitals without any additional cost to the state. Upon approval of the Centers for Medicare and Medicaid Services (CMS) which the Louisiana Department of Health (LDH) anticipates, the expanded self-assessment will generate more adequate payments to hospitals. At this time, the Joint Legislative Committee on the Budget must then procedurally move the funds to the state budget by BA-7.

Legislators focused efforts towards increasing the funding of education. Additional funding will hopefully aid in moving Louisiana from the 48<sup>th</sup> ranking education. More than 170 education-related bills were introduced. Early childhood education received a boost of \$84 Million. K-12 Public School employee pay raises totaled \$14.8 Million including \$1,500 teacher pay raises and \$750 for school support workers. This is the fifth teacher pay raise in Edwards' two terms. Higher education also received new dollars totaling \$159 Million along with dedicated funds for infrastructure and campuses across the State.

In addition to their work on the historic and monumental budget, an array of hot topic items Lawmakers debated include transgender issues, tax reform, gun laws, COVID-19, vaccines, Russian sanctions, abortion, renewable and green energy initiatives, critical infrastructure, broadband access, roads, bridges, rail and transportation improvements, economic development, coastal restoration, human trafficking, litter, industrial hemp, cannabis, and medical marijuana.

Over 2300 legislative instruments were introduced this Session. Close to 300 bills have become ACTs by the Governor's action. Several hundred more Senate and House bills remain on his desk for consideration. Over 500 resolutions have passed favorable, and are on their way to the Secretary of State's Office.



ROCHELLE MICHAUD DUGAS  
MICHAUD DUGAS COMPANIES

2022 Regular Session  
Final Report – June 8, 2022  
Page -3-

Again this year, legislation to ban transgender athlete participation in sports in Louisiana passed. Senate President Pro Tempore Beth Mizell's SB 44 prohibits schools from disbanding women and girls sports programs in favor of mixed gender teams in order to avoid excluding transgender athletes. Governor Edwards who vetoed a similar measure last year, chose not to veto SB 44 this year. The governor acknowledged that he feels there is no need for this measure yet the Legislature has the votes to override his veto on this bill, and the measure would become law regardless. SB 44 becomes **ACT 283** of the Regular Session of the 2022 Louisiana Legislature.

Speaker Clay Schexnayder's HB 681 (Constitutional Amendment) to streamline state and local sales tax collections died on the calendar. The measure to modernize Louisiana's complex local sales tax collection and bring it in line with the rest of the country failed for the second year in a row.

Numerous Constitutional Amendments were favorably passed. Due to the large number of pending amendments for voters to consider, the Secretary of State has officially requested that the items be split into two ballots. On the November 8<sup>th</sup> ballot voters will decide on some of the proposed amendments and on December 10<sup>th</sup> the remaining will be considered. (More details on the proposed constitutional amendments respective ballot dates upon publication.)

Coronavirus and related-matters did not go away, and several members of the Legislature were infected during the Session. Dozens of legislative instruments focused on COVID-19 requirements and vaccine mandates (pro & anti) were introduced. Few of the proposals successfully made their way to final passage. We will watch to see which, if any, Governor Edwards signs and/or vetoes. HB 54 by Representative Larry Bagley creates the crime of discrimination based on vaccination status passed favorably and awaits action of the governor.

An increase in gun violence and school shootings prompted much debate and the filing of legislative instruments. Proposals to remove concealed carry handgun permitting and training requirements, increased penalties for crimes committed with firearms, criminal penalties for illegal carrying of firearms, and others were considered. HB 37 by Representative Danny McCormick which proposed to remove training and permitting of concealed carry firearms failed. Therefore, there will be no changes in Louisiana's current permitted conceal carry handgun laws this year. With the latest surge of tragic school shootings, we will continue to see an increase in efforts to address state and federal laws in regard to the 2nd Amendment, gun control, gun safety and other gun-related concerns.

Proposed measures to address Critical Infrastructure, Cybersecurity, Homeland Security and Capitol Security were discussed and debated. SCR 14 by Senator Franklin Foil establishes the Cybersecurity Rehabilitation Task Force which becomes effective August 15, 2022. SB 472 by Senator Barry Milligan was amended heavily, and creates the "Transparency in Ownership of Critical Infrastructure Law". Passed favorably as amended, the pending law is similar to recent legislation adopted in Texas and provides for certain prohibitions on contracts with certain foreign-owned companies expressly for critical infrastructure defined as communication infrastructure system,



ROCHELLE MICHAUD DUGAS  
MICHAUD DUGAS COMPANIES

2022 Regular Session  
Final Report – June 8, 2022  
Page -4-

cybersecurity system, electric grid, hazardous waste treatment system or water treatment facility. HB 581 by Representative Vinnie St Blanc, now **ACT 52**, provides relative to the Louisiana Underground Utilities & Facilities Damage Prevention Law changing the time frame from 4 hours to 2 hours notification for emergency excavation and gubernatorial declared State of Emergency. SB 490 by Senate President Page Cortez creates a new \$2 Million plus Capitol Security Council and provides for enhanced security at the State Capitol.

Louisiana is one of the 37 states in which Medical marijuana is legal. While illegal in Louisiana, recreational marijuana is legal today in 19 states. Close to 30 legislative instruments were introduced in regard to medical marijuana, cannabis products, industrial hemp, decriminalization of possession in Louisiana and a plethora of related drug matters. Many proposals failed yet some measures did survive the legislative process, and have made it to the desk of the governor. HB 697 by House Speaker Pro Tempore Tanner Magee reforms state regulations of medical marijuana including transferring the licensure and regulation from the Louisiana Department of Agriculture and Forestry to the Louisiana Department of Health. It also provides for additional satellite dispensaries for current licensees. HB 697 is on the desk of Governor Edwards. Industrial hemp and consumable hemp products were addressed in HB 758 by House Speaker Clay Schexnayder. HB 758 provides for the regulation of hemp and its use, and passed. It, too, awaits the governor's action. HR 269 by Representative Mandy Landry creates the Employment and Medical Marijuana Task Force specifically to study the policies regarding employment and medical marijuana. The findings of this House Resolution shall be submitted by February 1, 2023.

We remain on “veto watch” to see what action the governor makes on the bills on his desk. By law, the governor has 10 days to act on bills he received while the Legislature is in Session and 20 days to act on bills he receives after the adjournment of Session. Unless Lawmakers vote this month to cancel the automatic Veto Override Session, they would return to the Capitol on July 16<sup>th</sup> for such session. Only time will tell if there will be a 3<sup>rd</sup> Veto Session of Governor Edwards' term.

The June 16<sup>th</sup> meeting of the House Special Committee to inquire into the Circumstances and Investigation of the Death of Ronald Greene which Governor John Bel Edwards and his staff were scheduled to attend has been postponed. The postponement is due to the 2<sup>nd</sup> Extraordinary Session of the 2022 Louisiana Legislature to redraw Louisiana's congressional districts scheduled to begin on June 15<sup>th</sup>.

A complete list of your specific tracking of pertinent bills and their outcome is attached.

INTER-OFFICE CORRESPONDENCE

PARISH OF CADDO

ADMINISTRATION REPORT

DATE: AUGUST 15, 2022

TO: CADDO PARISH COMMISSION

FROM: ADMINISTRATION

---

INFORMATION

- 1.) Juvenile Detention
- 2.) Covid-19 Update
- 3.) July, 2022 Financial Report



# Income Statement

Through 07/31/22  
Detail Listing  
Exclude Rollup Account

Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Year Total Actual
Fund Category <b>Governmental Funds</b>							
Fund Type <b>General Funds</b>							
Fund <b>100 - General Fund</b>							
<b>REVENUE</b>							
Department <b>000 - General Revenues</b>							
3111	Ad Valorem Tax-Inside City	4,012,060.00	.00	.00	4,012,060.00	0	4,027,580.00
3112	Ad Valorem Tax-Outside	3,306,500.00	.00	.00	3,306,500.00	0	3,329,072.00
3115	Estimated Uncollectible Taxes	(292,740.00)	.00	.00	(292,740.00)	0	(32,755.68)
3118	Payments In Lieu Of Taxes	48,000.00	.00	7,744.00	40,256.00	16	30,314.23
3120	Prior Year Taxes	32,876.00	1,956.37	31,526.92	1,349.08	96	26,540.63
3211	Liquor Licenses	21,000.00	.00	17,230.00	3,770.00	82	19,550.00
3212	Beer Licenses	6,000.00	.00	4,066.25	1,933.75	68	5,260.00
3216	Occupational Licenses	255,000.00	100.00	262,140.66	(7,140.66)	103	232,829.44
3217	Insurance Licenses	555,000.00	140.00	610,857.17	(55,857.17)	110	558,053.98
3218	Cable T.V. Franchise Fees	210,000.00	50,774.50	157,715.46	52,284.54	75	222,831.40
3224	Fines	3,000.00	750.00	1,500.00	1,500.00	50	6,000.00
3351	State Revenue Sharing	159,500.00	.00	.00	159,500.00	0	155,478.47
3353	Louisiana Oil & Gas Severance	1,060,000.00	.00	1,095,236.00	(35,236.00)	103	1,095,236.00
3354	Louisiana Timber Severance	115,000.00	.00	60,558.81	54,441.19	53	162,470.54
3355	Louisiana Beer Tax	25,500.00	8,501.92	15,518.62	9,981.38	61	32,369.55
3609	Market Value Adjustment	.00	.00	.00	.00	+++	(90,496.89)
3610	Interest Earned	110,000.00	.00	.00	110,000.00	0	48,497.09
3695	Miscellaneous Revenue	25,000.00	6,924.75	36,858.07	(11,858.07)	147	88,170.70
3723	Federal Grants - Other	360,000.00	133,508.30	270,398.36	89,601.64	75	496,613.45
3727	Court Service Fees	5,000.00	749.00	1,768.54	3,231.46	35	8,921.00
Department <b>000 - General Revenues Totals</b>		\$10,016,696.00	\$203,404.84	\$2,573,118.86	\$7,443,577.14	26%	\$10,422,535.91
Department <b>900 - Other Financing Sources (Uses)</b>							
3839	Transfer from American Rescue Plan Fund	993,400.00	.00	.00	993,400.00	0	.00
3852	Transfer From Capital Outlay	.00	.00	.00	.00	+++	28,634.00
3855	Transfer From Criminal Justice	1,400,000.00	.00	700,000.02	699,999.98	50	1,400,000.04
Department <b>900 - Other Financing Sources (Uses) Totals</b>		\$2,393,400.00	\$0.00	\$700,000.02	\$1,693,399.98	29%	\$1,428,634.04
<b>REVENUE TOTALS</b>		\$12,410,096.00	\$203,404.84	\$3,273,118.88	\$9,136,977.12	26%	\$11,851,169.95
<b>EXPENSE</b>							
Department <b>111 - Commission</b>							
4113	Salaries Regular Employees	214,259.00	16,541.27	115,460.87	98,798.13	54	212,094.54
4115	Salaries-Commissioners	273,705.00	21,054.52	157,908.17	115,796.83	58	273,791.89
4131	Parochial Retirement	24,641.00	1,902.25	14,259.97	10,381.03	58	24,934.15
4132	Group Health Insurance	35,501.00	2,730.98	20,480.91	15,020.09	58	33,743.96
4133	Retired Employees Grp Insurance	8,335.00	.00	4,167.48	4,167.52	50	7,938.00



# Income Statement

Through 07/31/22  
Detail Listing  
Exclude Rollup Account

Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Year Total Actual
Fund Category <b>Governmental Funds</b>							
Fund Type <b>General Funds</b>							
Fund <b>100 - General Fund</b>							
<b>EXPENSE</b>							
Department <b>111 - Commission</b>							
4135	Medicare Insurance	7,806.00	723.98	5,428.76	2,377.24	70	7,809.05
4210	Books and Subscriptions	950.00	.00	128.82	821.18	14	670.47
4211	Dues-Governmental Organizations	25,000.00	.00	13,935.37	11,064.63	56	19,099.00
4220	Official Publications	35,000.00	3,100.78	20,028.10	14,971.90	57	42,387.38
4230	Education, Travel and Training	40,000.00	46.39	30,762.23	9,237.77	77	26,850.56
4241	Office Supplies	8,000.00	114.25	8,366.37	(366.37)	105	7,744.60
4242	Postage	1,200.00	1.14	262.59	937.41	22	413.47
4243	Copy Supplies	4,000.00	.00	1,945.41	2,054.59	49	2,746.28
4280	Telephone	11,000.00	.00	3,125.94	7,874.06	28	7,140.74
4311	Recruitment and Screenings	150.00	.00	.00	150.00	0	.00
4321	Legal and Auditing	1,682.00	.00	644.30	1,037.70	38	2,243.64
4324	Information Systems Allocation	11,641.00	.00	5,820.48	5,820.52	50	12,047.04
4327	Professional Services	45,000.00	.00	2,753.75	42,246.25	6	41,032.24
4353	Parking Fees	1,000.00	.00	449.00	551.00	45	728.00
4511	Casualty Insurance	904.00	.00	451.86	452.14	50	885.72
4512	Workers Comp Insurance	4,590.00	.00	2,294.94	2,295.06	50	4,499.88
4546	Reimb-MPC	(25,000.00)	.00	(8,552.50)	(16,447.50)	34	(27,565.50)
4742	Office Equipment	3,000.00	.00	1,539.08	1,460.92	51	2,016.03
Department <b>111 - Commission Totals</b>		<b>\$732,364.00</b>	<b>\$46,215.56</b>	<b>\$401,661.90</b>	<b>\$330,702.10</b>	<b>55%</b>	<b>\$703,251.14</b>
Department <b>120 - Criminal Justice</b>							
Division <b>21 - District Court</b>							
4113	Salaries Regular Employees	1,213,279.00	75,405.50	627,374.58	585,904.42	52	1,168,692.14
4119	Salaries Reimbursed By Others	(115,000.00)	.00	(60,691.40)	(54,308.60)	53	(129,467.48)
4131	Parochial Retirement	72,222.00	5,514.34	41,043.42	31,178.58	57	70,577.09
4132	Group Health Insurance	226,481.00	15,276.26	123,888.98	102,592.02	55	181,181.04
4133	Retired Employees Grp Insurance	51,525.00	.00	25,762.50	25,762.50	50	49,071.00
4135	Medicare Insurance	20,000.00	1,010.98	9,584.26	10,415.74	48	15,182.66
4136	Caddo Parish Employee Retirement	93,134.00	2,896.22	29,992.46	63,141.54	32	92,588.12
4138	Unemployment Claims	4,500.00	.00	211.64	4,288.36	5	(1,418.64)
4210	Books and Subscriptions	36,000.00	.00	.00	36,000.00	0	34,731.59
4241	Office Supplies	20,000.00	1,212.93	13,508.26	6,491.74	68	14,128.99
4242	Postage	3,500.00	.00	840.17	2,659.83	24	1,548.43
4243	Copy Supplies	16,500.00	236.25	8,438.70	8,061.30	51	15,817.78
4245	Courtroom Supplies	3,000.00	.00	749.19	2,250.81	25	1,111.58
4280	Telephone	11,500.00	.00	187.52	11,312.48	2	323.40



# Income Statement

Through 07/31/22  
Detail Listing  
Exclude Rollup Account

Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Year Total Actual
Fund Category <b>Governmental Funds</b>							
Fund Type <b>General Funds</b>							
Fund <b>100 - General Fund</b>							
<b>EXPENSE</b>							
Department <b>120 - Criminal Justice</b>							
Division <b>21 - District Court</b>							
4353	Parking Fees	15,000.00	.00	3,554.00	11,446.00	24	14,780.00
4395	Grant Programs - Other	320,000.00	19,328.94	153,239.84	166,760.16	48	331,833.98
4511	Casualty Insurance	402.00	.00	201.00	201.00	50	393.96
4512	Workers Comp Insurance	35,435.00	.00	17,717.52	17,717.48	50	34,740.00
4547	Reimb-Hearing Officer	(275,000.00)	.00	.00	(275,000.00)	0	(275,000.00)
4598	Criminal Court Allocation	200,000.00	.00	.00	200,000.00	0	.00
4742	Office Equipment	31,000.00	1,037.46	28,509.95	2,490.05	92	36,662.03
4754	Internet Access and Maintenance	4,500.00	108.90	2,445.73	2,054.27	54	5,705.57
Division <b>21 - District Court Totals</b>		<b>\$1,987,978.00</b>	<b>\$122,027.78</b>	<b>\$1,026,558.32</b>	<b>\$961,419.68</b>	<b>52%</b>	<b>\$1,663,183.24</b>
Division <b>23 - District Attorney</b>							
4133	Retired Employees Grp Insurance	30,489.00	.00	15,244.50	15,244.50	50	29,037.00
4395	Grant Programs - Other	185,000.00	.00	.00	185,000.00	0	181,787.60
4581	Annual Appropriation	6,200,000.00	.00	3,099,996.00	3,100,004.00	50	5,760,000.00
Division <b>23 - District Attorney Totals</b>		<b>\$6,415,489.00</b>	<b>\$0.00</b>	<b>\$3,115,240.50</b>	<b>\$3,300,248.50</b>	<b>49%</b>	<b>\$5,970,824.60</b>
Division <b>25 - Coroner</b>							
4204	Autopsies	73,000.00	3,866.00	22,067.00	50,933.00	30	68,395.00
4581	Annual Appropriation	170,000.00	21,249.99	99,166.62	70,833.38	58	169,999.92
Division <b>25 - Coroner Totals</b>		<b>\$243,000.00</b>	<b>\$25,115.99</b>	<b>\$121,233.62</b>	<b>\$121,766.38</b>	<b>50%</b>	<b>\$238,394.92</b>
Division <b>28 - JP &amp; Constables</b>							
4113	Salaries Regular Employees	55,000.00	3,946.30	29,597.25	25,402.75	54	52,256.28
4119	Salaries Reimbursed By Others	(25,000.00)	.00	(11,400.00)	(13,600.00)	46	(22,870.00)
4135	Medicare Insurance	5,000.00	398.85	2,987.12	2,012.88	60	5,094.99
4137	Supplemental Benefits	24,000.00	1,753.70	12,275.90	11,724.10	51	23,725.50
4221	Printed Office Forms	2,000.00	.00	.00	2,000.00	0	.00
4230	Education, Travel and Training	8,000.00	1,880.00	1,880.00	6,120.00	24	2,307.57
Division <b>28 - JP &amp; Constables Totals</b>		<b>\$69,000.00</b>	<b>\$7,978.85</b>	<b>\$35,340.27</b>	<b>\$33,659.73</b>	<b>51%</b>	<b>\$60,514.34</b>
Department <b>120 - Criminal Justice Totals</b>		<b>\$8,715,467.00</b>	<b>\$155,122.62</b>	<b>\$4,298,372.71</b>	<b>\$4,417,094.29</b>	<b>49%</b>	<b>\$7,932,917.10</b>
Department <b>131 - Administration</b>							
4113	Salaries Regular Employees	1,331,402.00	87,638.47	611,450.02	719,951.98	46	1,183,183.54
4114	Salaries-Special	4,000.00	.00	.00	4,000.00	0	.00
4122	Salaries-Part Time	.00	35,000.00	35,000.00	(35,000.00)	+++	.00
4131	Parochial Retirement	61,552.34	4,723.87	35,225.33	26,327.01	57	58,664.11
4132	Group Health Insurance	68,430.00	5,627.82	41,923.77	26,506.23	61	62,383.33



# Income Statement

Through 07/31/22  
Detail Listing  
Exclude Rollup Account

Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Year Total Actual
Fund Category <b>Governmental Funds</b>							
Fund Type <b>General Funds</b>							
Fund <b>100 - General Fund</b>							
<b>EXPENSE</b>							
Department <b>131 - Administration</b>							
4133	Retired Employees Grp Insurance	30,311.00	.00	15,155.52	15,155.48	50	28,868.04
4135	Medicare Insurance	19,307.00	1,240.18	9,216.85	10,090.15	48	16,082.60
4136	Caddo Parish Employee Retirement	135,068.58	5,354.58	39,980.31	95,088.27	30	97,506.60
4138	Unemployment Claims	1,000.00	.00	.00	1,000.00	0	.00
4210	Books and Subscriptions	26,000.00	2,422.40	19,047.77	6,952.23	73	31,216.56
4211	Dues-Governmental Organizations	7,500.00	.00	1,080.30	6,419.70	14	6,870.18
4221	Printed Office Forms	2,000.00	.00	.00	2,000.00	0	1,485.27
4230	Education, Travel and Training	35,000.00	.00	7,440.82	27,559.18	21	16,972.47
4241	Office Supplies	10,000.00	29.69	5,188.26	4,811.74	52	10,862.76
4242	Postage	1,000.00	142.91	511.89	488.11	51	806.14
4243	Copy Supplies	6,000.00	.00	1,266.06	4,733.94	21	5,399.39
4250	Equipment Repairs	1,000.00	.00	223.65	776.35	22	181.77
4251	Gas, Oil, Grease	1,200.00	.00	855.89	344.11	71	884.32
4280	Telephone	9,800.00	.00	3,823.67	5,976.33	39	11,041.32
4311	Recruitment and Screenings	300.00	.00	.00	300.00	0	.00
4321	Legal and Auditing	20,000.00	.00	1,828.34	18,171.66	9	17,864.64
4324	Information Systems Allocation	27,162.00	.00	13,581.00	13,581.00	50	28,109.00
4327	Professional Services	70,000.00	5,405.50	39,659.68	30,340.32	57	90,729.85
4344	Public Information	60,000.00	3,520.00	26,851.29	33,148.71	45	4,559.67
4353	Parking Fees	5,500.00	155.00	2,575.00	2,925.00	47	5,071.62
4360	Reimb from Other Funds	(784,757.00)	.00	(392,378.52)	(392,378.48)	50	(654,314.04)
4390	General Ins-Legal Service	(52,000.00)	.00	(25,999.98)	(26,000.02)	50	(51,999.96)
4511	Casualty Insurance	1,405.00	.00	702.48	702.52	50	1,377.00
4512	Workers Comp Insurance	18,360.00	.00	9,180.00	9,180.00	50	18,000.00
4742	Office Equipment	6,000.00	.00	.00	6,000.00	0	6,465.53
Department <b>131 - Administration Totals</b>		<b>\$1,122,540.92</b>	<b>\$151,260.42</b>	<b>\$503,389.40</b>	<b>\$619,151.52</b>	<b>45%</b>	<b>\$998,271.71</b>
Department <b>132 - Human Resources</b>							
4113	Salaries Regular Employees	336,076.00	25,136.54	197,068.09	139,007.91	59	314,409.46
4131	Parochial Retirement	35,095.00	2,890.70	21,987.59	13,107.41	63	35,540.08
4132	Group Health Insurance	55,024.00	5,133.78	34,651.02	20,372.98	63	45,457.30
4133	Retired Employees Grp Insurance	10,608.00	.00	5,304.00	5,304.00	50	10,103.04
4135	Medicare Insurance	4,875.00	327.93	2,777.63	2,097.37	57	4,048.06
4138	Unemployment Claims	500.00	.00	.00	500.00	0	(123.51)
4210	Books and Subscriptions	2,500.00	.00	.00	2,500.00	0	621.27
4211	Dues-Governmental Organizations	2,125.00	.00	250.00	1,875.00	12	738.00



# Income Statement

Through 07/31/22  
Detail Listing  
Exclude Rollup Account

Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Year Total Actual
Fund Category <b>Governmental Funds</b>							
Fund Type <b>General Funds</b>							
Fund <b>100 - General Fund</b>							
<b>EXPENSE</b>							
Department <b>132 - Human Resources</b>							
4221	Printed Office Forms	500.00	.00	.00	500.00	0	477.82
4230	Education, Travel and Training	16,950.00	152.54	152.54	16,797.46	1	146.04
4241	Office Supplies	3,800.00	14.95	6,292.13	(2,492.13)	166	5,207.64
4242	Postage	1,500.00	15.64	627.01	872.99	42	1,129.81
4243	Copy Supplies	4,500.00	.00	1,218.03	3,281.97	27	3,615.81
4244	Training Resources	3,515.00	.00	3,515.00	.00	100	6,609.60
4247	Record Retention	22,000.00	.00	1,940.00	20,060.00	9	21,510.00
4256	Annual Pin Ceremony	7,000.00	(834.83)	4,670.97	2,329.03	67	3,597.56
4280	Telephone	3,000.00	.00	1,401.40	1,598.60	47	3,171.59
4311	Recruitment and Screenings	200.00	29.00	29.00	171.00	15	282.39
4313	Maintenance Contract	15,000.00	.00	1,940.00	13,060.00	13	240.00
4321	Legal and Auditing	1,578.00	.00	544.86	1,033.14	35	1,444.90
4324	Information Systems Allocation	31,042.00	.00	15,521.04	15,520.96	50	32,124.04
4327	Professional Services	7,290.00	.00	271.24	7,018.76	4	1,491.99
4353	Parking Fees	1,500.00	.00	448.00	1,052.00	30	567.00
4360	Reimb from Other Funds	(340,491.00)	.00	(170,245.44)	(170,245.56)	50	(304,541.04)
4511	Casualty Insurance	402.00	.00	201.00	201.00	50	393.96
4512	Workers Comp Insurance	7,252.00	.00	3,625.98	3,626.02	50	7,110.00
4742	Office Equipment	3,600.00	.00	344.93	3,255.07	10	408.14
Department <b>132 - Human Resources Totals</b>		<b>\$236,941.00</b>	<b>\$32,866.25</b>	<b>\$134,536.02</b>	<b>\$102,404.98</b>	<b>57%</b>	<b>\$195,780.95</b>
Department <b>133 - Finance</b>							
4113	Salaries Regular Employees	723,966.00	76,085.41	394,012.82	329,953.18	54	679,789.66
4114	Salaries-Special	.00	.00	.00	.00	+++	7,207.55
4119	Salaries Reimbursed By Others	(35,000.00)	.00	(23,558.28)	(11,441.72)	67	(41,577.57)
4131	Parochial Retirement	79,357.31	6,132.50	45,549.88	33,807.43	57	80,146.45
4132	Group Health Insurance	114,851.00	6,819.04	51,039.30	63,811.70	44	106,057.69
4133	Retired Employees Grp Insurance	30,320.00	.00	15,160.02	15,159.98	50	28,875.96
4135	Medicare Insurance	10,498.00	1,062.84	5,785.46	4,712.54	55	8,824.58
4211	Dues-Governmental Organizations	6,000.00	.00	1,015.00	4,985.00	17	3,602.00
4221	Printed Office Forms	3,000.00	.00	2,025.42	974.58	68	3,886.94
4223	Annual Report	7,000.00	.00	.00	7,000.00	0	2,321.24
4230	Education, Travel and Training	30,000.00	.00	16,669.97	13,330.03	56	17,783.13
4241	Office Supplies	12,000.00	910.00	6,504.00	5,496.00	54	14,109.93
4242	Postage	11,000.00	(425.43)	1,342.79	9,657.21	12	10,450.86
4243	Copy Supplies	5,500.00	.00	1,699.20	3,800.80	31	4,311.55



# Income Statement

Through 07/31/22  
Detail Listing  
Exclude Rollup Account

Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Year Total Actual
Fund Category <b>Governmental Funds</b>							
Fund Type <b>General Funds</b>							
Fund <b>100 - General Fund</b>							
<b>EXPENSE</b>							
Department <b>133 - Finance</b>							
4280	Telephone	6,500.00	.00	1,708.89	4,791.11	26	5,775.55
4311	Recruitment and Screenings	400.00	58.00	58.00	342.00	15	411.04
4321	Legal and Auditing	1,584.00	.00	642.67	941.33	41	403.36
4324	Information Systems Allocation	31,042.00	.00	15,521.04	15,520.96	50	32,124.04
4327	Professional Services	20,000.00	.00	2,829.06	17,170.94	14	10,050.30
4353	Parking Fees	2,000.00	155.00	1,268.00	732.00	63	1,504.24
4360	Reimb from Other Funds	(635,039.00)	.00	(317,519.52)	(317,519.48)	50	(608,016.00)
4372	Cost Allocation Services	15,500.00	.00	1,200.00	14,300.00	8	9,900.00
4511	Casualty Insurance	1,505.00	.00	752.52	752.48	50	1,475.04
4512	Workers Comp Insurance	17,580.00	.00	8,790.00	8,790.00	50	17,235.00
4543	Accounting Fees	(5,500.00)	.00	.00	(5,500.00)	0	(5,500.00)
4742	Office Equipment	6,000.00	508.00	4,382.99	1,617.01	73	4,056.09
Department <b>133 - Finance Totals</b>		<b>\$460,064.31</b>	<b>\$91,305.36</b>	<b>\$236,879.23</b>	<b>\$223,185.08</b>	<b>51%</b>	<b>\$395,208.63</b>
Department <b>136 - Information Systems</b>							
4113	Salaries Regular Employees	247,666.00	18,477.66	128,847.44	118,818.56	52	248,718.71
4131	Parochial Retirement	27,332.10	2,124.93	15,844.80	11,487.30	58	28,474.73
4132	Group Health Insurance	22,864.00	1,759.20	13,174.26	9,689.74	58	23,433.44
4133	Retired Employees Grp Insurance	3,789.00	.00	1,894.50	1,894.50	50	3,609.00
4135	Medicare Insurance	3,447.00	258.53	1,927.89	1,519.11	56	3,354.99
4211	Dues-Governmental Organizations	200.00	.00	.00	200.00	0	.00
4230	Education, Travel and Training	7,000.00	.00	16.67	6,983.33	0	.00
4241	Office Supplies	1,400.00	.00	101.70	1,298.30	7	550.87
4250	Equipment Repairs	900.00	.00	171.68	728.32	19	.00
4251	Gas, Oil, Grease	800.00	.00	141.80	658.20	18	197.11
4280	Telephone	22,400.00	.00	865.20	21,534.80	4	3,403.40
4313	Maintenance Contract	250,000.00	7,525.25	124,590.23	125,409.77	50	274,505.02
4321	Legal and Auditing	1,096.00	.00	419.81	676.19	38	1,005.60
4327	Professional Services	2,000.00	.00	.00	2,000.00	0	3,750.00
4360	Reimb from Other Funds	(423,080.00)	.00	(194,013.48)	(229,066.52)	46	(401,554.88)
4511	Casualty Insurance	1,405.00	.00	702.48	702.52	50	1,377.00
4512	Workers Comp Insurance	4,865.00	.00	2,432.52	2,432.48	50	4,770.00
4742	Office Equipment	1,000.00	.00	291.25	708.75	29	289.30
4745	Computer Equipment Purchases	3,000.00	.00	110.89	2,889.11	4	734.85
4754	Internet Access and Maintenance	39,152.00	1,600.47	9,124.67	30,027.33	23	18,003.51
Department <b>136 - Information Systems Totals</b>		<b>\$217,236.10</b>	<b>\$31,746.04</b>	<b>\$106,644.31</b>	<b>\$110,591.79</b>	<b>49%</b>	<b>\$214,622.65</b>



# Income Statement

Through 07/31/22  
Detail Listing  
Exclude Rollup Account

Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Year Total Actual
Fund Category <b>Governmental Funds</b>							
Fund Type <b>General Funds</b>							
Fund <b>100 - General Fund</b>							
<b>EXPENSE</b>							
Department <b>150 - Allocation to other Entities</b>							
4951	Metropolitan Planning	325,000.00	81,250.00	162,500.00	162,500.00	50	280,000.00
4952	Civil Defense-Emerg Preparedness	37,000.00	.00	.00	37,000.00	0	20,340.00
4955	Parish Service Office	40,000.00	.00	.00	40,000.00	0	42,315.00
4959	NGO Appropriations	56,000.00	.00	.00	56,000.00	0	.00
Department <b>150 - Allocation to other Entities Totals</b>		<b>\$458,000.00</b>	<b>\$81,250.00</b>	<b>\$162,500.00</b>	<b>\$295,500.00</b>	<b>35%</b>	<b>\$342,655.00</b>
Department <b>161 - Facility &amp; Maintenance</b>							
Division <b>63 - Coroner Building</b>							
4260	Building Repairs & Maintenance	15,000.00	75.72	3,374.90	11,625.10	22	19,660.57
4272	Electricity	20,000.00	.00	7,874.51	12,125.49	39	16,874.94
4273	Water	3,000.00	.00	598.31	2,401.69	20	1,565.13
4280	Telephone	4,000.00	.00	1,401.29	2,598.71	35	3,201.26
4312	Pest Control	1,000.00	61.95	426.50	573.50	43	708.00
4317	Janitorial Service	20,000.00	2,325.00	10,550.00	9,450.00	53	15,400.00
4388	Building Management	3,384.00	.00	1,692.00	1,692.00	50	3,156.96
Division <b>63 - Coroner Building Totals</b>		<b>\$66,384.00</b>	<b>\$2,462.67</b>	<b>\$25,917.51</b>	<b>\$40,466.49</b>	<b>39%</b>	<b>\$60,566.86</b>
Division <b>64 - LSU Extension Bldg</b>							
4260	Building Repairs & Maintenance	6,000.00	22.96	1,946.49	4,053.51	32	4,447.68
4272	Electricity	7,000.00	.00	2,577.14	4,422.86	37	5,868.68
4273	Water	.00	.00	461.46	(461.46)	+++	206.43
4280	Telephone	1,000.00	.00	388.92	611.08	39	906.98
4291	Lawn and Tree Maintenance	2,100.00	200.00	1,000.00	1,100.00	48	1,900.00
4312	Pest Control	700.00	57.75	343.75	356.25	49	660.00
4316	Security	660.00	50.16	142.56	517.44	22	184.80
4317	Janitorial Service	9,000.00	750.00	5,250.00	3,750.00	58	8,250.00
4318	Waste Disposal Fees	1,050.00	93.50	93.50	956.50	9	1,028.50
4388	Building Management	3,384.00	.00	1,692.00	1,692.00	50	3,156.96
4511	Casualty Insurance	2,509.00	.00	1,254.48	1,254.52	50	2,460.00
Division <b>64 - LSU Extension Bldg Totals</b>		<b>\$33,403.00</b>	<b>\$1,174.37</b>	<b>\$15,150.30</b>	<b>\$18,252.70</b>	<b>45%</b>	<b>\$29,070.03</b>
Division <b>65 - Archives</b>							
4327	Professional Services	90,000.00	.00	27,400.00	62,600.00	30	85,519.00
Division <b>65 - Archives Totals</b>		<b>\$90,000.00</b>	<b>\$0.00</b>	<b>\$27,400.00</b>	<b>\$62,600.00</b>	<b>30%</b>	<b>\$85,519.00</b>
Division <b>69 - David Raines Comm Center</b>							
4114	Salaries-Special	6,500.00	2,333.35	2,333.35	4,166.65	36	6,533.38



# Income Statement

Through 07/31/22  
Detail Listing  
Exclude Rollup Account

Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Year Total Actual
Fund Category <b>Governmental Funds</b>							
Fund Type <b>General Funds</b>							
Fund <b>100 - General Fund</b>							
<b>EXPENSE</b>							
Department <b>161 - Facility &amp; Maintenance</b>							
Division <b>69 - David Raines Comm Center</b>							
4260	Building Repairs & Maintenance	28,000.00	245.00	5,024.57	22,975.43	18	9,078.98
4271	Natural Gas	2,000.00	.00	283.29	1,716.71	14	588.47
4272	Electricity	49,000.00	.00	15,780.83	33,219.17	32	45,387.90
4273	Water	16,000.00	.00	969.51	15,030.49	6	4,376.61
4291	Lawn and Tree Maintenance	4,000.00	500.00	1,300.00	2,700.00	33	2,200.00
4312	Pest Control	1,500.00	88.20	525.00	975.00	35	1,008.00
4316	Security	1,400.00	250.80	712.80	687.20	51	924.00
4317	Janitorial Service	23,000.00	2,125.00	11,375.00	11,625.00	49	17,400.00
4318	Waste Disposal Fees	7,000.00	935.45	5,472.83	1,527.17	78	6,402.58
4388	Building Management	9,669.00	.00	4,834.50	4,834.50	50	9,020.04
4511	Casualty Insurance	1,405.00	.00	702.48	702.52	50	1,377.00
4544	Utilities Charged To Other	(32,000.00)	.00	.00	(32,000.00)	0	(9,497.82)
4558	Reimb-Health Tax Fund	(33,390.00)	.00	(16,695.00)	(16,695.00)	50	(33,390.00)
4754	Internet Access and Maintenance	2,700.00	.00	698.22	2,001.78	26	2,040.06
Division <b>69 - David Raines Comm Center Totals</b>		<b>\$86,784.00</b>	<b>\$6,477.80</b>	<b>\$33,317.38</b>	<b>\$53,466.62</b>	<b>38%</b>	<b>\$63,449.20</b>
Department <b>161 - Facility &amp; Maintenance Totals</b>		<b>\$276,571.00</b>	<b>\$10,114.84</b>	<b>\$101,785.19</b>	<b>\$174,785.81</b>	<b>37%</b>	<b>\$238,605.09</b>
Department <b>170 - Elections</b>							
Division <b>71 - Registrar of Voters</b>							
4113	Salaries Regular Employees	249,195.00	10,856.22	79,870.62	169,324.38	32	142,008.07
4114	Salaries-Special	.00	.00	18,968.84	(18,968.84)	+++	8,268.76
4122	Salaries-Part Time	145,000.00	13,307.75	83,960.13	61,039.87	58	147,133.68
4132	Group Health Insurance	18,058.00	652.08	5,169.60	12,888.40	29	8,127.97
4133	Retired Employees Grp Insurance	9,860.00	.00	4,930.02	4,929.98	50	9,390.00
4135	Medicare Insurance	15,663.00	1,170.41	8,457.89	7,205.11	54	14,461.44
4138	Unemployment Claims	1,000.00	.00	.00	1,000.00	0	.00
4139	ROV Retirement	43,275.00	1,954.12	12,299.34	30,975.66	28	20,238.31
4210	Books and Subscriptions	2,300.00	1,923.10	2,169.54	130.46	94	999.83
4211	Dues-Governmental Organizations	3,900.00	.00	.00	3,900.00	0	1,500.00
4220	Official Publications	13,000.00	.00	132.00	12,868.00	1	331.82
4221	Printed Office Forms	5,000.00	.00	1,849.18	3,150.82	37	6,003.90
4230	Education, Travel and Training	22,000.00	2,418.29	3,514.45	18,485.55	16	2,385.91
4241	Office Supplies	21,000.00	1,478.34	6,865.82	14,134.18	33	14,812.53
4242	Postage	60,000.00	1,394.97	18,800.71	41,199.29	31	55,546.75



# Income Statement

Through 07/31/22  
Detail Listing  
Exclude Rollup Account

Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Year Total Actual
Fund Category <b>Governmental Funds</b>							
Fund Type <b>General Funds</b>							
Fund <b>100 - General Fund</b>							
<b>EXPENSE</b>							
Department <b>170 - Elections</b>							
Division <b>71 - Registrar of Voters</b>							
4243	Copy Supplies	7,000.00	.00	2,020.18	4,979.82	29	4,807.72
4247	Record Retention	5,000.00	.00	.00	5,000.00	0	1,443.90
4260	Building Repairs & Maintenance	1,800.00	.00	521.08	1,278.92	29	.00
4280	Telephone	2,500.00	3.00	539.51	1,960.49	22	1,318.23
4313	Maintenance Contract	5,000.00	1,980.00	1,980.00	3,020.00	40	.00
4327	Professional Services	14,500.00	.00	396.00	14,104.00	3	2,102.60
4353	Parking Fees	17,000.00	.00	7,032.00	9,968.00	41	11,428.00
4357	Mobile Voter Registration	1,000.00	.00	.00	1,000.00	0	.00
4511	Casualty Insurance	1,205.00	.00	602.52	602.48	50	1,181.04
4512	Workers Comp Insurance	4,865.00	.00	2,432.52	2,432.48	50	4,770.00
4742	Office Equipment	8,000.00	.00	.00	8,000.00	0	.00
4754	Internet Access and Maintenance	1,200.00	.00	.00	1,200.00	0	.00
Division <b>71 - Registrar of Voters Totals</b>		<b>\$678,321.00</b>	<b>\$37,138.28</b>	<b>\$262,511.95</b>	<b>\$415,809.05</b>	<b>39%</b>	<b>\$458,260.46</b>
Division <b>72 - Election Cost</b>							
4172	Election Expense	185,000.00	.00	8,360.99	176,639.01	5	(20,391.58)
4173	Voting Precinct Improvement	2,000.00	.00	.00	2,000.00	0	.00
Division <b>72 - Election Cost Totals</b>		<b>\$187,000.00</b>	<b>\$0.00</b>	<b>\$8,360.99</b>	<b>\$178,639.01</b>	<b>4%</b>	<b>(\$20,391.58)</b>
Department <b>170 - Elections Totals</b>		<b>\$865,321.00</b>	<b>\$37,138.28</b>	<b>\$270,872.94</b>	<b>\$594,448.06</b>	<b>31%</b>	<b>\$437,868.88</b>
Department <b>180 - Statutory Appropriations</b>							
4201	Ambulance Service	9,000.00	975.00	4,725.00	4,275.00	53	11,050.00
4202	Pauper Funeral	75,000.00	.00	75,000.00	.00	100	75,000.00
4310	Codification of Ordinances	8,000.00	.00	.00	8,000.00	0	2,110.74
4352	Governmental Relations	140,000.00	800.00	52,729.14	87,270.86	38	55,153.26
4591	Retirement Contributions	216,620.00	.00	.00	216,620.00	0	216,847.00
4592	Sheriff's Tax Collection	8,000.00	3,067.55	(1,121.24)	9,121.24	(14)	1,589.21
4810	Principal Payments	186,050.00	.00	186,050.00	.00	100	167,000.00
4820	Interest Payments	60,087.00	.00	31,226.50	28,860.50	52	46,477.00
4830	Paying Agent Fees	1,000.00	.00	1,250.00	(250.00)	125	1,575.00
Department <b>180 - Statutory Appropriations Totals</b>		<b>\$703,757.00</b>	<b>\$4,842.55</b>	<b>\$349,859.40</b>	<b>\$353,897.60</b>	<b>50%</b>	<b>\$576,802.21</b>
Department <b>611 - LSU Extension Service</b>							
4113	Salaries Regular Employees	63,000.00	.00	31,500.00	31,500.00	50	63,000.00
4241	Office Supplies	.00	.00	174.99	(174.99)	+++	69.95
4243	Copy Supplies	2,500.00	202.74	1,130.63	1,369.37	45	2,840.07



# Income Statement

Through 07/31/22  
Detail Listing  
Exclude Rollup Account

Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Year Total Actual
Fund Category <b>Governmental Funds</b>							
Fund Type <b>General Funds</b>							
Fund <b>100 - General Fund</b>							
<b>EXPENSE</b>							
Department <b>611 - LSU Extension Service</b>							
4250	Equipment Repairs	3,500.00	.00	1,908.83	1,591.17	55	3,801.57
4251	Gas, Oil, Grease	2,600.00	.00	2,105.44	494.56	81	1,339.70
4742	Office Equipment	500.00	.00	.00	500.00	0	489.98
4754	Internet Access and Maintenance	2,200.00	.00	361.78	1,838.22	16	1,620.63
Department <b>611 - LSU Extension Service</b> Totals		<b>\$74,300.00</b>	<b>\$202.74</b>	<b>\$37,181.67</b>	<b>\$37,118.33</b>	<b>50%</b>	<b>\$73,161.90</b>
Department <b>900 - Other Financing Sources (Uses)</b>							
4673	Transfer to American Rescue Plan	.00	.00	.00	.00	+++	27,606.00
4688	Transfer To Capital Outlay	941,500.00	.00	470,749.98	470,750.02	50	591,500.04
Department <b>900 - Other Financing Sources (Uses)</b> Totals		<b>\$941,500.00</b>	<b>\$0.00</b>	<b>\$470,749.98</b>	<b>\$470,750.02</b>	<b>50%</b>	<b>\$619,106.04</b>
<b>EXPENSE TOTALS</b>		<b>\$14,804,062.33</b>	<b>\$642,064.66</b>	<b>\$7,074,432.75</b>	<b>\$7,729,629.58</b>	<b>48%</b>	<b>\$12,728,251.30</b>
Fund <b>100 - General Fund</b> Totals							
<b>REVENUE TOTALS</b>		<b>12,410,096.00</b>	<b>203,404.84</b>	<b>3,273,118.88</b>	<b>9,136,977.12</b>	<b>26%</b>	<b>11,851,169.95</b>
<b>EXPENSE TOTALS</b>		<b>14,804,062.33</b>	<b>642,064.66</b>	<b>7,074,432.75</b>	<b>7,729,629.58</b>	<b>48%</b>	<b>12,728,251.30</b>
Fund <b>100 - General Fund</b> Net Gain (Loss)		<b>(\$2,393,966.33)</b>	<b>(\$438,659.82)</b>	<b>(\$3,801,313.87)</b>	<b>(\$1,407,347.54)</b>	<b>159%</b>	<b>(\$877,081.35)</b>
Fund Type <b>General Funds</b> Totals							
<b>REVENUE TOTALS</b>		<b>12,410,096.00</b>	<b>203,404.84</b>	<b>3,273,118.88</b>	<b>9,136,977.12</b>	<b>26%</b>	<b>11,851,169.95</b>
<b>EXPENSE TOTALS</b>		<b>14,804,062.33</b>	<b>642,064.66</b>	<b>7,074,432.75</b>	<b>7,729,629.58</b>	<b>48%</b>	<b>12,728,251.30</b>
Fund Type <b>General Funds</b> Net Gain (Loss)		<b>(\$2,393,966.33)</b>	<b>(\$438,659.82)</b>	<b>(\$3,801,313.87)</b>	<b>(\$1,407,347.54)</b>	<b>159%</b>	<b>(\$877,081.35)</b>



# Income Statement

Through 07/31/22  
Detail Listing  
Exclude Rollup Account

Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Year Total Actual
Fund Category <b>Governmental Funds</b>							
Fund Type <b>Special Revenue Funds</b>							
Fund <b>200 - Public Works Fund</b>							
<b>REVENUE</b>							
Department <b>000 - General Revenues</b>							
3113	Ad Valorem Tax-Parish	6,717,420.00	.00	.00	6,717,420.00	0	6,820,412.00
3114	Gas & Oil Sales	95,000.00	6,056.52	70,943.56	24,056.44	75	83,144.34
3115	Estimated Uncollectible Taxes	(268,700.00)	.00	.00	(268,700.00)	0	(18,209.37)
3117	Sign Billings	2,300.00	227.30	2,469.29	(169.29)	107	2,093.78
3119	Equipment Repair Billings	90,000.00	6,224.51	70,902.31	19,097.69	79	134,714.60
3120	Prior Year Taxes	56,203.00	2,530.75	50,228.23	5,974.77	89	44,854.48
3175	Sales Tax Collections	7,200,000.00	659,866.83	5,678,988.73	1,521,011.27	79	10,211,129.07
3180	Culvert Fees	10,000.00	2,260.00	7,475.00	2,525.00	75	12,050.00
3181	Subdivision Fees	14,000.00	800.00	41,875.00	(27,875.00)	299	41,386.66
3190	Special Assessment Revenue	4,000.00	.00	.00	4,000.00	0	55,877.48
3219	Oil and Gas Permits	375,000.00	.00	206,960.00	168,040.00	55	490,809.10
3220	Building Permits	9,000.00	.00	1,650.00	7,350.00	18	3,750.00
3224	Fines	10,000.00	.00	(3,202.00)	13,202.00	(32)	13,744.00
3351	State Revenue Sharing	150,000.00	.00	.00	150,000.00	0	143,351.88
3356	Parish Transportation Fund	1,300,000.00	117,355.96	680,294.35	619,705.65	52	1,332,915.11
3357	Road Royalty	125,000.00	.00	754,289.55	(629,289.55)	603	823,091.97
3462	FEMA Grant	.00	.00	.00	.00	+++	23,163.70
3609	Market Value Adjustment	.00	.00	.00	.00	+++	(214,500.65)
3610	Interest Earned	140,000.00	.00	2,548.07	137,451.93	2	79,881.89
3692	Adjudicated Property Fees	85,000.00	(42,429.87)	71,747.95	13,252.05	84	195,808.11
3695	Miscellaneous Revenue	45,000.00	3,026.80	32,211.42	12,788.58	72	119,419.89
3725	Grant Revenue - Other	.00	.00	.00	.00	+++	3,997.72
Department <b>000 - General Revenues Totals</b>		\$16,159,223.00	\$755,918.80	\$7,669,381.46	\$8,489,841.54	47%	\$20,402,885.76
Department <b>900 - Other Financing Sources (Uses)</b>							
3852	Transfer From Capital Outlay	.00	.00	.00	.00	+++	1,379,771.00
Department <b>900 - Other Financing Sources (Uses) Totals</b>		\$0.00	\$0.00	\$0.00	\$0.00	+++	\$1,379,771.00
<b>REVENUE TOTALS</b>		\$16,159,223.00	\$755,918.80	\$7,669,381.46	\$8,489,841.54	47%	\$21,782,656.76
<b>EXPENSE</b>							
Department <b>411 - Road Administration</b>							
4113	Salaries Regular Employees	785,609.00	52,339.10	424,819.50	360,789.50	54	746,026.86
4122	Salaries-Part Time	43,670.00	.00	4,366.96	39,303.04	10	31,453.88
4131	Parochial Retirement	85,993.15	6,019.00	47,170.88	38,822.27	55	87,933.10
4132	Group Health Insurance	65,781.00	3,372.88	27,357.00	38,424.00	42	58,746.46
4133	Retired Employees Grp Insurance	33,839.00	.00	16,919.52	16,919.48	50	32,228.04



# Income Statement

Through 07/31/22  
Detail Listing  
Exclude Rollup Account

Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Year Total Actual
Fund Category <b>Governmental Funds</b>							
Fund Type <b>Special Revenue Funds</b>							
Fund <b>200 - Public Works Fund</b>							
<b>EXPENSE</b>							
Department <b>411 - Road Administration</b>							
4135	Medicare Insurance	12,025.00	744.86	6,517.77	5,507.23	54	10,561.06
4138	Unemployment Claims	1,000.00	.00	.00	1,000.00	0	.00
4210	Books and Subscriptions	1,500.00	.00	69.45	1,430.55	5	146.15
4211	Dues-Governmental Organizations	5,000.00	.00	300.00	4,700.00	6	2,266.90
4221	Printed Office Forms	1,500.00	.00	.00	1,500.00	0	1,420.98
4230	Education, Travel and Training	18,000.00	16.95	5,398.30	12,601.70	30	3,919.00
4241	Office Supplies	15,000.00	111.13	7,969.28	7,030.72	53	11,422.77
4243	Copy Supplies	5,000.00	.00	203.16	4,796.84	4	237.02
4250	Equipment Repairs	8,000.00	.00	7,319.10	680.90	91	8,345.37
4251	Gas, Oil, Grease	12,000.00	.00	7,008.59	4,991.41	58	9,291.55
4280	Telephone	12,000.00	510.00	4,713.23	7,286.77	39	10,178.44
4311	Recruitment and Screenings	500.00	.00	134.89	365.11	27	319.50
4313	Maintenance Contract	15,000.00	.00	5,600.00	9,400.00	37	6,200.00
4321	Legal and Auditing	14,905.00	.00	5,709.47	9,195.53	38	13,676.53
4324	Information Systems Allocation	65,965.00	.00	32,982.48	32,982.52	50	68,263.96
4327	Professional Services	190,000.00	.00	53,588.06	136,411.94	28	182,162.50
4329	Reimb From PW Funds	(218,750.00)	.00	(113,793.54)	(104,956.46)	52	(223,124.04)
4353	Parking Fees	4,000.00	.00	112.00	3,888.00	3	726.43
4361	General Fund Administration	242,594.00	.00	133,740.96	108,853.04	55	236,823.00
4387	Adjudicated Property Expenses	18,000.00	.00	8,795.00	9,205.00	49	10,760.00
4511	Casualty Insurance	134,473.00	.00	67,236.48	67,236.52	50	131,835.96
4512	Workers Comp Insurance	21,435.00	.00	10,717.50	10,717.50	50	21,015.00
4591	Retirement Contributions	198,830.00	.00	.00	198,830.00	0	201,190.00
4592	Sheriff's Tax Collection	25,000.00	.00	752.25	24,247.75	3	2,021.99
4742	Office Equipment	9,000.00	.00	203.99	8,796.01	2	943.86
4745	Computer Equipment Purchases	12,000.00	.00	.00	12,000.00	0	7,927.62
Department <b>411 - Road Administration Totals</b>		<b>\$1,838,869.15</b>	<b>\$63,113.92</b>	<b>\$765,912.28</b>	<b>\$1,072,956.87</b>	<b>42%</b>	<b>\$1,674,919.89</b>
Department <b>431 - Fleet Services</b>							
4113	Salaries Regular Employees	542,393.00	30,799.90	214,961.44	327,431.56	40	494,773.00
4114	Salaries-Special	5,000.00	.00	.00	5,000.00	0	3,973.60
4131	Parochial Retirement	48,054.00	3,542.00	26,432.33	21,621.67	55	47,097.47
4132	Group Health Insurance	75,796.00	5,226.08	39,111.24	36,684.76	52	64,336.92
4133	Retired Employees Grp Insurance	18,943.00	.00	9,471.48	9,471.52	50	18,041.04
4135	Medicare Insurance	7,865.00	419.63	3,132.05	4,732.95	40	6,540.43
4230	Education, Travel and Training	3,000.00	.00	97.00	2,903.00	3	264.00



# Income Statement

Through 07/31/22  
Detail Listing  
Exclude Rollup Account

Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Year Total Actual
Fund Category <b>Governmental Funds</b>							
Fund Type <b>Special Revenue Funds</b>							
Fund <b>200 - Public Works Fund</b>							
<b>EXPENSE</b>							
Department <b>431 - Fleet Services</b>							
4241	Office Supplies	1,200.00	.00	1,712.62	(512.62)	143	1,149.29
4243	Copy Supplies	1,200.00	.00	310.02	889.98	26	756.13
4250	Equipment Repairs	500,000.00	14,586.23	265,823.04	234,176.96	53	422,994.17
4251	Gas, Oil, Grease	575,000.00	.00	411,988.28	163,011.72	72	539,769.63
4260	Building Repairs & Maintenance	34,000.00	1,126.28	16,999.62	17,000.38	50	21,767.43
4265	Uniforms	3,000.00	.00	1,111.46	1,888.54	37	1,764.96
4270	Services and Supplies Chg to Other	(1,175,000.00)	.00	(775,685.22)	(399,314.78)	66	(1,168,245.58)
4271	Natural Gas	5,000.00	.00	2,897.06	2,102.94	58	2,985.13
4272	Electricity	24,000.00	.00	9,105.38	14,894.62	38	22,061.05
4273	Water	4,000.00	.00	1,221.59	2,778.41	31	4,118.28
4280	Telephone	4,000.00	.00	1,286.06	2,713.94	32	3,603.76
4290	Safety Apparel	500.00	.00	.00	500.00	0	.00
4311	Recruitment and Screenings	800.00	.00	70.00	730.00	9	984.60
4321	Legal and Auditing	2,094.00	.00	802.13	1,291.87	38	1,921.82
4324	Information Systems Allocation	11,641.00	.00	5,820.48	5,820.52	50	12,047.04
4325	Computer System	7,000.00	.00	.00	7,000.00	0	.00
4361	General Fund Administration	69,952.00	.00	34,975.98	34,976.02	50	62,045.04
4365	Fleet Service Allocation	(126,000.00)	.00	(69,000.00)	(57,000.00)	55	(132,000.00)
4388	Building Management	1,934.00	.00	967.02	966.98	50	1,805.04
4421	Sign Materials	50,000.00	4,363.64	34,701.59	15,298.41	69	55,417.35
4422	Small Tools	5,000.00	.00	3,485.86	1,514.14	70	3,548.99
4511	Casualty Insurance	11,541.00	.00	5,770.50	5,770.50	50	11,315.04
4512	Workers Comp Insurance	11,980.00	.00	5,989.98	5,990.02	50	11,745.00
Department <b>431 - Fleet Services Totals</b>		<b>\$723,893.00</b>	<b>\$60,063.76</b>	<b>\$253,558.99</b>	<b>\$470,334.01</b>	<b>35%</b>	<b>\$516,580.63</b>
Department <b>441 - Road Maintenance</b>							
Division <b>30 - Drainage</b>							
4248	Equipment Rental	7,500.00	.00	.00	7,500.00	0	.00
4276	Emergency Coordination	9,720.00	.00	4,860.00	4,860.00	50	9,720.00
4319	Spraying of Right of Way	625,000.00	97,291.76	340,405.60	284,594.40	54	539,225.00
4321	Legal and Auditing	9,529.00	.00	3,650.17	5,878.83	38	8,996.67
4330	Public Works Administration	56,897.00	.00	28,448.52	28,448.48	50	55,781.04
4361	General Fund Administration	42,594.00	.00	21,297.00	21,297.00	50	37,497.96
4424	Flood Preparedness	17,000.00	.00	600.00	16,400.00	4	.00
4511	Casualty Insurance	80,282.00	.00	40,141.02	40,140.98	50	78,708.00



# Income Statement

Through 07/31/22  
Detail Listing  
Exclude Rollup Account

Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Year Total Actual
Fund Category <b>Governmental Funds</b>							
Fund Type <b>Special Revenue Funds</b>							
Fund <b>200 - Public Works Fund</b>							
<b>EXPENSE</b>							
Department <b>441 - Road Maintenance</b>							
Division <b>30 - Drainage</b>							
4592	Sheriff's Tax Collection	500.00	.00	91.06	408.94	18	495.61
Division <b>30 - Drainage Totals</b>		<b>\$849,022.00</b>	<b>\$97,291.76</b>	<b>\$439,493.37</b>	<b>\$409,528.63</b>	<b>52%</b>	<b>\$730,424.28</b>
Division <b>31 - Road Capital Improvements</b>							
4321	Legal and Auditing	9,805.00	.00	3,756.50	6,048.50	38	8,743.62
4330	Public Works Administration	79,655.00	.00	39,827.52	39,827.48	50	78,093.00
4361	General Fund Administration	37,498.00	.00	21,297.00	16,201.00	57	37,497.96
4375	Tax Collection Charges	75,000.00	11,691.60	51,605.95	23,394.05	69	104,564.71
4415	Bridge Materials and Supplies	15,000.00	.00	1,897.86	13,102.14	13	7,618.95
Division <b>31 - Road Capital Improvements Totals</b>		<b>\$216,958.00</b>	<b>\$11,691.60</b>	<b>\$118,384.83</b>	<b>\$98,573.17</b>	<b>55%</b>	<b>\$236,518.24</b>
Division <b>51 - North Camp</b>							
4113	Salaries Regular Employees	795,757.00	46,763.50	338,725.07	457,031.93	43	676,213.24
4131	Parochial Retirement	71,621.00	5,377.81	41,710.07	29,910.93	58	78,608.36
4132	Group Health Insurance	143,598.00	10,807.26	80,944.51	62,653.49	56	141,807.39
4133	Retired Employees Grp Insurance	58,720.00	.00	29,359.98	29,360.02	50	55,923.96
4135	Medicare Insurance	11,539.00	629.59	4,898.85	6,640.15	42	8,751.74
4138	Unemployment Claims	1,500.00	.00	.00	1,500.00	0	.00
4230	Education, Travel and Training	3,000.00	.00	.00	3,000.00	0	88.50
4241	Office Supplies	6,000.00	963.00	2,653.97	3,346.03	44	3,337.90
4243	Copy Supplies	1,500.00	.00	198.72	1,301.28	13	789.28
4248	Equipment Rental	5,000.00	.00	.00	5,000.00	0	.00
4250	Equipment Repairs	210,000.00	.00	83,175.32	126,824.68	40	144,426.03
4251	Gas, Oil, Grease	90,000.00	.00	65,871.37	24,128.63	73	73,957.36
4260	Building Repairs & Maintenance	15,000.00	642.83	2,372.71	12,627.29	16	3,372.61
4265	Uniforms	8,000.00	607.50	1,900.28	6,099.72	24	5,574.03
4271	Natural Gas	1,500.00	.00	85.69	1,414.31	6	200.25
4272	Electricity	30,500.00	.00	9,099.25	21,400.75	30	19,215.13
4273	Water	2,000.00	.00	200.15	1,799.85	10	721.05
4276	Emergency Coordination	5,940.00	.00	2,970.00	2,970.00	50	5,940.00
4280	Telephone	16,000.00	.00	6,352.97	9,647.03	40	15,074.33
4290	Safety Apparel	3,000.00	.00	794.49	2,205.51	26	1,875.22
4311	Recruitment and Screenings	3,000.00	150.00	1,216.10	1,783.90	41	1,515.13
4327	Professional Services	130,000.00	10,956.26	32,867.23	97,132.77	25	68,650.24



# Income Statement

Through 07/31/22  
Detail Listing  
Exclude Rollup Account

Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Year Total Actual
Fund Category <b>Governmental Funds</b>							
Fund Type <b>Special Revenue Funds</b>							
Fund <b>200 - Public Works Fund</b>							
<b>EXPENSE</b>							
Department <b>441 - Road Maintenance</b>							
Division <b>51 - North Camp</b>							
4412	Maintenance Gravel and Aggregate	75,000.00	22,806.39	22,806.39	52,193.61	30	68,864.57
4413	Asphalt	15,000.00	.00	.00	15,000.00	0	11,027.05
4414	Hot Mix	50,000.00	810.36	13,142.52	36,857.48	26	50,772.23
4415	Bridge Materials and Supplies	5,000.00	.00	.00	5,000.00	0	.00
4416	Culverts	22,000.00	.00	.00	22,000.00	0	20,119.55
4421	Sign Materials	90,000.00	.00	42,823.13	47,176.87	48	71,050.47
4422	Small Tools	5,000.00	.00	2,290.01	2,709.99	46	4,630.28
4423	Misc Materials and Supplies	15,000.00	.00	4,367.32	10,632.68	29	10,246.20
4512	Workers Comp Insurance	31,074.00	.00	15,537.00	15,537.00	50	30,465.00
4754	Internet Access and Maintenance	2,200.00	.00	1,182.25	1,017.75	54	2,439.70
Division <b>51 - North Camp Totals</b>		<b>\$1,923,449.00</b>	<b>\$100,514.50</b>	<b>\$807,545.35</b>	<b>\$1,115,903.65</b>	<b>42%</b>	<b>\$1,575,656.80</b>
Division <b>52 - South Camp</b>							
4113	Salaries Regular Employees	876,150.00	54,198.49	353,517.17	522,632.83	40	733,574.61
4131	Parochial Retirement	68,607.00	6,232.81	43,437.86	25,169.14	63	83,143.48
4132	Group Health Insurance	146,673.00	7,511.44	56,149.06	90,523.94	38	101,006.01
4133	Retired Employees Grp Insurance	58,717.00	.00	29,358.48	29,358.52	50	55,920.96
4135	Medicare Insurance	12,242.00	744.20	5,186.36	7,055.64	42	9,698.12
4138	Unemployment Claims	3,000.00	.00	.00	3,000.00	0	.00
4230	Education, Travel and Training	4,000.00	.00	83.35	3,916.65	2	534.06
4241	Office Supplies	5,000.00	.00	3,073.39	1,926.61	61	4,081.61
4243	Copy Supplies	3,000.00	.00	198.72	2,801.28	7	1,228.60
4248	Equipment Rental	7,500.00	.00	.00	7,500.00	0	.00
4250	Equipment Repairs	235,000.00	.00	120,003.00	114,997.00	51	143,961.68
4251	Gas, Oil, Grease	100,000.00	.00	48,847.13	51,152.87	49	65,864.51
4260	Building Repairs & Maintenance	20,000.00	50.16	3,183.81	16,816.19	16	13,340.59
4265	Uniforms	9,000.00	735.00	1,497.76	7,502.24	17	4,394.31
4271	Natural Gas	5,000.00	.00	949.53	4,050.47	19	1,478.96
4272	Electricity	28,500.00	.00	11,402.65	17,097.35	40	26,796.00
4273	Water	5,000.00	.00	807.15	4,192.85	16	2,689.64
4276	Emergency Coordination	5,940.00	.00	2,970.00	2,970.00	50	5,940.00
4280	Telephone	18,000.00	.00	6,330.41	11,669.59	35	17,159.29
4290	Safety Apparel	3,000.00	.00	.00	3,000.00	0	99.99
4311	Recruitment and Screenings	3,000.00	428.00	1,442.53	1,557.47	48	3,360.82
4313	Maintenance Contract	10,200.00	.00	729.00	9,471.00	7	.00



# Income Statement

Through 07/31/22  
Detail Listing  
Exclude Rollup Account

Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Year Total Actual
Fund Category <b>Governmental Funds</b>							
Fund Type <b>Special Revenue Funds</b>							
Fund <b>200 - Public Works Fund</b>							
<b>EXPENSE</b>							
Department <b>441 - Road Maintenance</b>							
Division <b>52 - South Camp</b>							
4327	Professional Services	140,000.00	14,652.18	44,946.20	95,053.80	32	85,329.18
4412	Maintenance Gravel and Aggregate	40,000.00	4,162.50	4,162.50	35,837.50	10	19,709.29
4413	Asphalt	5,000.00	.00	.00	5,000.00	0	2,474.28
4414	Hot Mix	65,000.00	.00	657.39	64,342.61	1	35,110.81
4415	Bridge Materials and Supplies	9,000.00	.00	4,371.00	4,629.00	49	.00
4416	Culverts	17,000.00	.00	.00	17,000.00	0	.00
4421	Sign Materials	95,000.00	.00	42,553.44	52,446.56	45	69,726.04
4422	Small Tools	6,000.00	.00	995.44	5,004.56	17	741.35
4423	Misc Materials and Supplies	20,000.00	.00	2,412.82	17,587.18	12	6,158.36
4512	Workers Comp Insurance	32,635.00	.00	16,317.48	16,317.52	50	31,995.00
Division <b>52 - South Camp Totals</b>		<b>\$2,057,164.00</b>	<b>\$88,714.78</b>	<b>\$805,583.63</b>	<b>\$1,251,580.37</b>	<b>39%</b>	<b>\$1,525,517.55</b>
Division <b>53 - Commercial Vehicle Enforce Unit</b>							
4113	Salaries Regular Employees	124,664.00	9,151.67	64,017.82	60,646.18	51	115,751.59
4131	Parochial Retirement	14,337.00	1,052.43	7,874.43	6,462.57	55	13,633.77
4132	Group Health Insurance	23,232.00	1,786.92	13,367.82	9,864.18	58	22,055.98
4135	Medicare Insurance	1,808.00	124.08	928.82	879.18	51	1,505.89
4230	Education, Travel and Training	5,000.00	.00	.00	5,000.00	0	.00
4241	Office Supplies	5,000.00	.00	1,642.98	3,357.02	33	4,700.13
4250	Equipment Repairs	6,000.00	.00	79.97	5,920.03	1	158.22
4251	Gas, Oil, Grease	8,000.00	.00	1,946.97	6,053.03	24	3,318.64
4265	Uniforms	2,000.00	.00	294.99	1,705.01	15	680.86
4280	Telephone	5,000.00	.00	922.89	4,077.11	18	3,152.75
4311	Recruitment and Screenings	150.00	.00	.00	150.00	0	.00
4327	Professional Services	22,000.00	.00	4,253.00	17,747.00	19	19,841.44
Division <b>53 - Commercial Vehicle Enforce Unit Totals</b>		<b>\$217,191.00</b>	<b>\$12,115.10</b>	<b>\$95,329.69</b>	<b>\$121,861.31</b>	<b>44%</b>	<b>\$184,799.27</b>
Department <b>441 - Road Maintenance Totals</b>		<b>\$5,263,784.00</b>	<b>\$310,327.74</b>	<b>\$2,266,336.87</b>	<b>\$2,997,447.13</b>	<b>43%</b>	<b>\$4,252,916.14</b>
Department <b>900 - Other Financing Sources (Uses)</b>							
4688	Transfer To Capital Outlay	12,766,500.00	.00	6,329,500.02	6,436,999.98	50	8,210,000.04
Department <b>900 - Other Financing Sources (Uses) Totals</b>		<b>\$12,766,500.00</b>	<b>\$0.00</b>	<b>\$6,329,500.02</b>	<b>\$6,436,999.98</b>	<b>50%</b>	<b>\$8,210,000.04</b>
<b>EXPENSE TOTALS</b>		<b>\$20,593,046.15</b>	<b>\$433,505.42</b>	<b>\$9,615,308.16</b>	<b>\$10,977,737.99</b>	<b>47%</b>	<b>\$14,654,416.70</b>
Fund <b>200 - Public Works Fund Totals</b>							
<b>REVENUE TOTALS</b>		<b>16,159,223.00</b>	<b>755,918.80</b>	<b>7,669,381.46</b>	<b>8,489,841.54</b>	<b>47%</b>	<b>21,782,656.76</b>



# Income Statement

Through 07/31/22  
 Detail Listing  
 Exclude Rollup Account

Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Year Total Actual
Fund Category	<b>Governmental Funds</b>						
Fund Type	<b>Special Revenue Funds</b>						
	<b>EXPENSE TOTALS</b>	20,593,046.15	433,505.42	9,615,308.16	10,977,737.99	47%	14,654,416.70
Fund	<b>200 - Public Works Fund</b> Net Gain (Loss)	(\$4,433,823.15)	\$322,413.38	(\$1,945,926.70)	\$2,487,896.45	44%	\$7,128,240.06



# Income Statement

Through 07/31/22  
Detail Listing  
Exclude Rollup Account

Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Year Total Actual
Fund Category <b>Governmental Funds</b>							
Fund Type <b>Special Revenue Funds</b>							
Fund <b>210 - Building Maintenance Fund</b>							
<b>REVENUE</b>							
Department <b>000 - General Revenues</b>							
3113	Ad Valorem Tax-Parish	5,107,460.00	.00	.00	5,107,460.00	0	5,129,503.00
3115	Estimated Uncollectible Taxes	(204,300.00)	.00	.00	(204,300.00)	0	(13,743.55)
3120	Prior Year Taxes	26,438.00	1,196.15	23,807.95	2,630.05	90	20,003.53
3351	State Revenue Sharing	115,000.00	.00	.00	115,000.00	0	110,043.00
3609	Market Value Adjustment	.00	.00	.00	.00	+++	(47,876.41)
3610	Interest Earned	39,000.00	.00	.00	39,000.00	0	24,809.74
3623	Building Rental	22,000.00	1,315.38	9,865.35	12,134.65	45	17,099.94
3695	Miscellaneous Revenue	500.00	3,012.15	3,012.15	(2,512.15)	602	93.13
Department <b>000 - General Revenues Totals</b>		<b>\$5,106,098.00</b>	<b>\$5,523.68</b>	<b>\$36,685.45</b>	<b>\$5,069,412.55</b>	<b>1%</b>	<b>\$5,239,932.38</b>
Department <b>900 - Other Financing Sources (Uses)</b>							
3852	Transfer From Capital Outlay	.00	.00	.00	.00	+++	73,540.00
Department <b>900 - Other Financing Sources (Uses) Totals</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>+++</b>	<b>\$73,540.00</b>
<b>REVENUE TOTALS</b>		<b>\$5,106,098.00</b>	<b>\$5,523.68</b>	<b>\$36,685.45</b>	<b>\$5,069,412.55</b>	<b>1%</b>	<b>\$5,313,472.38</b>
<b>EXPENSE</b>							
Department <b>133 - Finance</b>							
4810	Principal Payments	65,400.00	.00	65,400.00	.00	100	51,620.00
4820	Interest Payments	69,800.00	.00	35,702.00	34,098.00	51	60,380.00
4830	Paying Agent Fees	200.00	.00	.00	200.00	0	50.00
Department <b>133 - Finance Totals</b>		<b>\$135,400.00</b>	<b>\$0.00</b>	<b>\$101,102.00</b>	<b>\$34,298.00</b>	<b>75%</b>	<b>\$112,050.00</b>
Department <b>161 - Facility &amp; Maintenance</b>							
Division <b>17 - Forcht Wade</b>							
4260	Building Repairs & Maintenance	3,500.00	289.24	1,670.36	1,829.64	48	1,703.70
Division <b>17 - Forcht Wade Totals</b>		<b>\$3,500.00</b>	<b>\$289.24</b>	<b>\$1,670.36</b>	<b>\$1,829.64</b>	<b>48%</b>	<b>\$1,703.70</b>
Division <b>20 - Criminal Administration</b>							
4596	Sheriff Substations	193,200.00	.00	81,471.69	111,728.31	42	174,086.89
Division <b>20 - Criminal Administration Totals</b>		<b>\$193,200.00</b>	<b>\$0.00</b>	<b>\$81,471.69</b>	<b>\$111,728.31</b>	<b>42%</b>	<b>\$174,086.89</b>
Division <b>61 - Courthouse</b>							
4113	Salaries Regular Employees	1,812,067.00	127,876.96	886,355.88	925,711.12	49	1,703,053.68
4122	Salaries-Part Time	36,816.00	2,686.04	18,686.60	18,129.40	51	33,090.37
4131	Parochial Retirement	183,670.00	14,347.39	106,259.36	77,410.64	58	186,447.48
4132	Group Health Insurance	307,684.00	21,891.56	160,830.62	146,853.38	52	275,022.04
4133	Retired Employees Grp Insurance	78,798.00	.00	39,399.00	39,399.00	50	75,045.96
4135	Medicare Insurance	30,554.00	2,062.85	15,241.77	15,312.23	50	26,188.61
4138	Unemployment Claims	3,000.00	.00	.00	3,000.00	0	.00



# Income Statement

Through 07/31/22  
Detail Listing  
Exclude Rollup Account

Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Year Total Actual
Fund Category <b>Governmental Funds</b>							
Fund Type <b>Special Revenue Funds</b>							
Fund <b>210 - Building Maintenance Fund</b>							
<b>EXPENSE</b>							
Department <b>161 - Facility &amp; Maintenance</b>							
Division <b>61 - Courthouse</b>							
4210	Books and Subscriptions	1,000.00	.00	111.40	888.60	11	612.70
4221	Printed Office Forms	1,000.00	.00	.00	1,000.00	0	30.00
4230	Education, Travel and Training	20,000.00	.00	1,412.41	18,587.59	7	2,458.02
4241	Office Supplies	4,500.00	4.30	646.37	3,853.63	14	4,122.96
4243	Copy Supplies	5,200.00	.00	1,852.28	3,347.72	36	4,780.94
4250	Equipment Repairs	22,000.00	.00	10,530.97	11,469.03	48	43,192.40
4251	Gas, Oil, Grease	35,000.00	.00	19,469.04	15,530.96	56	30,014.09
4260	Building Repairs & Maintenance	245,000.00	4,140.52	115,888.57	129,111.43	47	243,269.79
4261	Building Rep & Maint Chrg -Other	(14,000.00)	.00	(6,776.09)	(7,223.91)	48	(11,529.37)
4265	Uniforms	25,000.00	.00	3,209.07	21,790.93	13	18,492.71
4266	Janitorial Supplies	200,000.00	6,127.50	96,053.83	103,946.17	48	128,070.34
4270	Services and Supplies Chg to Other	(100,000.00)	(1,569.50)	(42,763.49)	(57,236.51)	43	(85,380.20)
4271	Natural Gas	150,000.00	.00	87,672.26	62,327.74	58	147,786.34
4272	Electricity	475,000.00	.00	219,874.32	255,125.68	46	521,003.93
4273	Water	35,000.00	.00	19,565.35	15,434.65	56	35,908.83
4276	Emergency Coordination	2,700.00	.00	1,350.00	1,350.00	50	2,700.00
4280	Telephone	22,500.00	.00	11,109.99	11,390.01	49	23,438.95
4290	Safety Apparel	750.00	.00	.00	750.00	0	433.00
4291	Lawn and Tree Maintenance	85,000.00	1,832.50	26,332.50	58,667.50	31	21,455.72
4311	Recruitment and Screenings	1,500.00	168.00	934.75	565.25	62	2,379.39
4312	Pest Control	3,500.00	255.25	1,653.75	1,846.25	47	2,916.00
4313	Maintenance Contract	100,000.00	44,475.67	84,038.06	15,961.94	84	67,766.45
4316	Security	375,000.00	802.56	148,068.08	226,931.92	39	349,487.05
4318	Waste Disposal Fees	2,000.00	230.69	1,729.54	270.46	86	2,090.40
4321	Legal and Auditing	11,231.00	.00	4,302.13	6,928.87	38	10,305.14
4324	Information Systems Allocation	38,803.00	.00	19,401.48	19,401.52	50	40,154.96
4353	Parking Fees	26,000.00	.00	10,346.00	15,654.00	40	24,212.00
4361	General Fund Administration	193,053.00	.00	96,526.50	96,526.50	50	170,675.04
4388	Building Management	126,908.00	.00	63,454.02	63,453.98	50	118,394.04
4389	Reimb-Repairs & Maintenance	(483,458.00)	.00	(241,729.02)	(241,728.98)	50	(451,023.00)
4511	Casualty Insurance	227,801.00	.00	113,900.52	113,900.48	50	223,334.04
4512	Workers Comp Insurance	42,595.00	.00	21,297.48	21,297.52	50	41,760.00
4591	Retirement Contributions	151,180.00	.00	.00	151,180.00	0	151,303.00
4592	Sheriff's Tax Collection	10,000.00	.00	617.08	9,382.92	6	1,867.07



# Income Statement

Through 07/31/22  
Detail Listing  
Exclude Rollup Account

Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Year Total Actual
Fund Category <b>Governmental Funds</b>							
Fund Type <b>Special Revenue Funds</b>							
Fund <b>210 - Building Maintenance Fund</b>							
<b>EXPENSE</b>							
Department <b>161 - Facility &amp; Maintenance</b>							
Division <b>61 - Courthouse</b>							
4743	Other Equipment	8,000.00	.00	449.69	7,550.31	6	4,465.47
4754	Internet Access and Maintenance	2,500.00	.00	1,027.85	1,472.15	41	2,214.58
Division <b>61 - Courthouse Totals</b>		<b>\$4,504,852.00</b>	<b>\$225,332.29</b>	<b>\$2,118,329.92</b>	<b>\$2,386,522.08</b>	<b>47%</b>	<b>\$4,192,010.92</b>
Division <b>66 - Francis Bickham Bldg</b>							
4260	Building Repairs & Maintenance	34,000.00	6,870.98	18,748.99	15,251.01	55	35,243.64
4271	Natural Gas	10,000.00	.00	3,953.86	6,046.14	40	3,957.45
4272	Electricity	50,000.00	.00	18,834.66	31,165.34	38	49,759.61
4273	Water	11,000.00	.00	7,148.85	3,851.15	65	11,097.98
4276	Emergency Coordination	1,620.00	.00	810.00	810.00	50	1,620.00
4312	Pest Control	1,100.00	93.45	556.25	543.75	51	1,068.00
4313	Maintenance Contract	15,000.00	235.43	8,982.06	6,017.94	60	6,234.63
4388	Building Management	16,921.00	.00	8,460.48	8,460.52	50	15,786.00
4754	Internet Access and Maintenance	3,000.00	.00	527.30	2,472.70	18	2,527.55
Division <b>66 - Francis Bickham Bldg Totals</b>		<b>\$142,641.00</b>	<b>\$7,199.86</b>	<b>\$68,022.45</b>	<b>\$74,618.55</b>	<b>48%</b>	<b>\$127,294.86</b>
Division <b>68 - Government Plaza</b>							
4260	Building Repairs & Maintenance	40,000.00	1,404.37	15,500.99	24,499.01	39	37,996.35
4272	Electricity	90,000.00	.00	162.53	89,837.47	0	72,828.89
4273	Water	3,500.00	.00	.00	3,500.00	0	2,071.43
4316	Security	57,000.00	50.16	17,596.46	39,403.54	31	39,513.88
4388	Building Management	29,007.00	.00	14,503.50	14,503.50	50	27,060.96
Division <b>68 - Government Plaza Totals</b>		<b>\$219,507.00</b>	<b>\$1,454.53</b>	<b>\$47,763.48</b>	<b>\$171,743.52</b>	<b>22%</b>	<b>\$179,471.51</b>
Division <b>75 - Veterans Affairs Building</b>							
4260	Building Repairs & Maintenance	3,500.00	.00	440.97	3,059.03	13	1,398.43
4272	Electricity	3,000.00	.00	.00	3,000.00	0	.00
4273	Water	1,000.00	.00	210.49	789.51	21	1,709.86
4317	Janitorial Service	8,000.00	1,274.00	8,281.00	(281.00)	104	10,116.00
Division <b>75 - Veterans Affairs Building Totals</b>		<b>\$15,500.00</b>	<b>\$1,274.00</b>	<b>\$8,932.46</b>	<b>\$6,567.54</b>	<b>58%</b>	<b>\$13,224.29</b>
Department <b>161 - Facility &amp; Maintenance Totals</b>		<b>\$5,079,200.00</b>	<b>\$235,549.92</b>	<b>\$2,326,190.36</b>	<b>\$2,753,009.64</b>	<b>46%</b>	<b>\$4,687,792.17</b>
Department <b>900 - Other Financing Sources (Uses)</b>							
4688	Transfer To Capital Outlay	948,000.00	.00	474,000.00	474,000.00	50	279,999.96
Department <b>900 - Other Financing Sources (Uses) Totals</b>		<b>\$948,000.00</b>	<b>\$0.00</b>	<b>\$474,000.00</b>	<b>\$474,000.00</b>	<b>50%</b>	<b>\$279,999.96</b>
<b>EXPENSE TOTALS</b>		<b>\$6,162,600.00</b>	<b>\$235,549.92</b>	<b>\$2,901,292.36</b>	<b>\$3,261,307.64</b>	<b>47%</b>	<b>\$5,079,842.13</b>



# Income Statement

Through 07/31/22  
 Detail Listing  
 Exclude Rollup Account

Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Year Total Actual
Fund Category	<b>Governmental Funds</b>						
Fund Type	<b>Special Revenue Funds</b>						
	Fund <b>210 - Building Maintenance Fund</b> Totals						
	<b>REVENUE TOTALS</b>	5,106,098.00	5,523.68	36,685.45	5,069,412.55	1%	5,313,472.38
	<b>EXPENSE TOTALS</b>	6,162,600.00	235,549.92	2,901,292.36	3,261,307.64	47%	5,079,842.13
Fund	<b>210 - Building Maintenance Fund</b> Net Gain (Loss)	(\$1,056,502.00)	(\$230,026.24)	(\$2,864,606.91)	(\$1,808,104.91)	271%	\$233,630.25



# Income Statement

Through 07/31/22  
Detail Listing  
Exclude Rollup Account

Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Year Total Actual
Fund Category <b>Governmental Funds</b>							
Fund Type <b>Special Revenue Funds</b>							
Fund <b>225 - Detention Facilities Fund</b>							
<b>REVENUE</b>							
Department <b>000 - General Revenues</b>							
3113	Ad Valorem Tax-Parish	9,382,180.00	.00	.00	9,382,180.00	0	9,431,512.00
3115	Estimated Uncollectible Taxes	(375,290.00)	.00	.00	(375,290.00)	0	(15,722.94)
3120	Prior Year Taxes	53,249.00	2,392.66	47,511.72	5,737.28	89	42,468.15
3351	State Revenue Sharing	200,000.00	.00	.00	200,000.00	0	202,344.51
3609	Market Value Adjustment	.00	.00	.00	.00	+++	(6,609.72)
3610	Interest Earned	28,000.00	.00	.00	28,000.00	0	12,087.99
3695	Miscellaneous Revenue	5,500.00	6,288.02	10,078.02	(4,578.02)	183	7,964.94
Department <b>000 - General Revenues Totals</b>		<b>\$9,293,639.00</b>	<b>\$8,680.68</b>	<b>\$57,589.74</b>	<b>\$9,236,049.26</b>	<b>1%</b>	<b>\$9,674,044.93</b>
Department <b>900 - Other Financing Sources (Uses)</b>							
3852	Transfer From Capital Outlay	.00	.00	.00	.00	+++	73,191.00
3855	Transfer From Criminal Justice	1,200,000.00	.00	600,000.00	600,000.00	50	999,999.96
Department <b>900 - Other Financing Sources (Uses) Totals</b>		<b>\$1,200,000.00</b>	<b>\$0.00</b>	<b>\$600,000.00</b>	<b>\$600,000.00</b>	<b>50%</b>	<b>\$1,073,190.96</b>
<b>REVENUE TOTALS</b>		<b>\$10,493,639.00</b>	<b>\$8,680.68</b>	<b>\$657,589.74</b>	<b>\$9,836,049.26</b>	<b>6%</b>	<b>\$10,747,235.89</b>
<b>EXPENSE</b>							
Department <b>133 - Finance</b>							
4810	Principal Payments	162,500.00	.00	162,500.00	.00	100	160,000.00
4820	Interest Payments	34,962.00	.00	18,366.50	16,595.50	53	38,477.00
4830	Paying Agent Fees	200.00	.00	100.00	100.00	50	200.00
Department <b>133 - Finance Totals</b>		<b>\$197,662.00</b>	<b>\$0.00</b>	<b>\$180,966.50</b>	<b>\$16,695.50</b>	<b>92%</b>	<b>\$198,677.00</b>
Department <b>161 - Facility &amp; Maintenance</b>							
Division <b>67 - Caddo Correctional Center</b>							
4113	Salaries Regular Employees	787,806.00	47,309.48	422,854.76	364,951.24	54	705,190.99
4131	Parochial Retirement	87,693.34	5,440.63	43,904.97	43,788.37	50	85,281.07
4132	Group Health Insurance	174,650.00	11,099.04	91,914.68	82,735.32	53	160,206.31
4133	Retired Employees Grp Insurance	26,519.00	.00	13,259.52	13,259.48	50	25,455.73
4135	Medicare Insurance	11,424.00	621.57	6,001.51	5,422.49	53	8,968.96
4138	Unemployment Claims	2,000.00	.00	.00	2,000.00	0	239.63
4210	Books and Subscriptions	50,000.00	.00	454.00	49,546.00	1	26,743.19
4230	Education, Travel and Training	3,000.00	.00	197.33	2,802.67	7	92.85
4241	Office Supplies	1,000.00	.00	529.39	470.61	53	825.53
4243	Copy Supplies	600.00	.00	298.08	301.92	50	334.34
4250	Equipment Repairs	8,000.00	.00	11,827.09	(3,827.09)	148	7,028.79
4251	Gas, Oil, Grease	10,000.00	.00	10,132.94	(132.94)	101	12,879.91
4260	Building Repairs & Maintenance	235,000.00	12,216.20	145,901.15	89,098.85	62	243,668.98



# Income Statement

Through 07/31/22  
Detail Listing  
Exclude Rollup Account

Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Year Total Actual
Fund Category <b>Governmental Funds</b>							
Fund Type <b>Special Revenue Funds</b>							
Fund <b>225 - Detention Facilities Fund</b>							
<b>EXPENSE</b>							
Department <b>161 - Facility &amp; Maintenance</b>							
Division <b>67 - Caddo Correctional Center</b>							
4265	Uniforms	5,500.00	.00	261.50	5,238.50	5	5,463.13
4266	Janitorial Supplies	165,000.00	7,439.98	73,324.68	91,675.32	44	127,326.62
4271	Natural Gas	148,000.00	.00	102,642.97	45,357.03	69	226,157.94
4272	Electricity	475,000.00	.00	201,576.49	273,423.51	42	511,920.02
4273	Water	485,000.00	.00	188,910.77	296,089.23	39	308,931.77
4276	Emergency Coordination	6,480.00	.00	3,240.00	3,240.00	50	6,480.00
4280	Telephone	18,000.00	.00	6,275.03	11,724.97	35	15,217.83
4290	Safety Apparel	500.00	.00	665.40	(165.40)	133	627.96
4291	Lawn and Tree Maintenance	12,000.00	350.00	1,562.84	10,437.16	13	8,502.46
4311	Recruitment and Screenings	500.00	.00	.00	500.00	0	140.00
4312	Pest Control	10,000.00	357.00	3,106.75	6,893.25	31	7,355.00
4313	Maintenance Contract	235,000.00	20,634.07	118,519.09	116,480.91	50	233,353.33
4318	Waste Disposal Fees	30,000.00	.00	6,193.55	23,806.45	21	26,905.52
4321	Legal and Auditing	14,776.00	.00	5,660.07	9,115.93	38	13,558.01
4324	Information Systems Allocation	19,401.00	.00	9,700.50	9,700.50	50	20,077.96
4361	General Fund Administration	187,340.00	.00	93,670.02	93,669.98	50	165,126.96
4388	Building Management	188,549.00	.00	94,274.52	94,274.48	50	175,899.00
4511	Casualty Insurance	275,970.00	.00	137,985.00	137,985.00	50	270,558.96
4512	Workers Comp Insurance	15,009.00	.00	7,504.50	7,504.50	50	14,715.00
4530	Interest Expense	.00	.00	.00	.00	+++	95.31
4591	Retirement Contributions	277,700.00	.00	.00	277,700.00	0	277,938.00
4592	Sheriff's Tax Collection	6,000.00	.00	1,135.54	4,864.46	19	3,431.66
4743	Other Equipment	8,000.00	.00	.00	8,000.00	0	3,206.61
4754	Internet Access and Maintenance	1,000.00	.00	.00	1,000.00	0	182.25
Division <b>67 - Caddo Correctional Center Totals</b>		<b>\$3,982,417.34</b>	<b>\$105,467.97</b>	<b>\$1,803,484.64</b>	<b>\$2,178,932.70</b>	<b>45%</b>	<b>\$3,700,087.58</b>
Department <b>161 - Facility &amp; Maintenance Totals</b>		<b>\$3,982,417.34</b>	<b>\$105,467.97</b>	<b>\$1,803,484.64</b>	<b>\$2,178,932.70</b>	<b>45%</b>	<b>\$3,700,087.58</b>
Department <b>180 - Statutory Appropriations</b>							
Division <b>67 - Caddo Correctional Center</b>							
4263	Clothing Linen Personal Supplies	280,000.00	.00	81,027.42	198,972.58	29	217,733.76
4331	Feeding and Housing-Prisoners	1,275,000.00	107,086.00	654,482.50	620,517.50	51	1,258,118.50
4332	Transporting Prisoners	275,000.00	4,287.49	57,991.88	217,008.12	21	165,083.22



# Income Statement

Through 07/31/22  
Detail Listing  
Exclude Rollup Account

Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Year Total Actual
Fund Category	<b>Governmental Funds</b>						
Fund Type	<b>Special Revenue Funds</b>						
Fund	<b>225 - Detention Facilities Fund</b>						
	<b>EXPENSE</b>						
	Department <b>180 - Statutory Appropriations</b>						
	Division <b>67 - Caddo Correctional Center</b>						
4333	Prisoners Medical Care	5,200,000.00	13,085.65	1,791,664.76	3,408,335.24	34	4,610,693.43
	Division <b>67 - Caddo Correctional Center</b> Totals	<u>\$7,030,000.00</u>	<u>\$124,459.14</u>	<u>\$2,585,166.56</u>	<u>\$4,444,833.44</u>	<u>37%</u>	<u>\$6,251,628.91</u>
	Department <b>180 - Statutory Appropriations</b> Totals	<u>\$7,030,000.00</u>	<u>\$124,459.14</u>	<u>\$2,585,166.56</u>	<u>\$4,444,833.44</u>	<u>37%</u>	<u>\$6,251,628.91</u>
	<b>EXPENSE TOTALS</b>	<u>\$11,210,079.34</u>	<u>\$229,927.11</u>	<u>\$4,569,617.70</u>	<u>\$6,640,461.64</u>	<u>41%</u>	<u>\$10,150,393.49</u>
	Fund <b>225 - Detention Facilities Fund</b> Totals						
	<b>REVENUE TOTALS</b>	10,493,639.00	8,680.68	657,589.74	9,836,049.26	6%	10,747,235.89
	<b>EXPENSE TOTALS</b>	11,210,079.34	229,927.11	4,569,617.70	6,640,461.64	41%	10,150,393.49
Fund	<b>225 - Detention Facilities Fund</b> Net Gain (Loss)	<u>(\$716,440.34)</u>	<u>(\$221,246.43)</u>	<u>(\$3,912,027.96)</u>	<u>(\$3,195,587.62)</u>	<u>546%</u>	<u>\$596,842.40</u>



# Income Statement

Through 07/31/22  
Detail Listing  
Exclude Rollup Account

Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Year Total Actual
Fund Category <b>Governmental Funds</b>							
Fund Type <b>Special Revenue Funds</b>							
Fund <b>230 - Parks &amp; Recreation Fund</b>							
<b>REVENUE</b>							
Department <b>000 - General Revenues</b>							
3113	Ad Valorem Tax-Parish	1,554,440.00	.00	.00	1,554,440.00	0	1,561,156.00
3115	Estimated Uncollectible Taxes	(62,180.00)	.00	.00	(62,180.00)	0	(4,075.89)
3120	Prior Year Taxes	8,123.00	366.84	7,293.83	829.17	90	6,475.20
3351	State Revenue Sharing	34,500.00	.00	.00	34,500.00	0	33,491.00
3371	Camping Fees	22,000.00	.00	(52.08)	22,052.08	0	13,130.58
3609	Market Value Adjustment	.00	.00	.00	.00	+++	(13,516.52)
3610	Interest Earned	19,000.00	.00	.00	19,000.00	0	7,646.64
3695	Miscellaneous Revenue	1,500.00	.00	530.00	970.00	35	.00
3697	Recreation Fees	5,000.00	.00	16,970.00	(11,970.00)	339	4,500.00
3725	Grant Revenue - Other	150,000.00	100,000.00	103,000.00	47,000.00	69	59,925.00
3832	Private Donations	1,000.00	.00	9,000.00	(8,000.00)	900	7,500.00
Department <b>000 - General Revenues Totals</b>		<b>\$1,733,383.00</b>	<b>\$100,366.84</b>	<b>\$136,741.75</b>	<b>\$1,596,641.25</b>	<b>8%</b>	<b>\$1,676,232.01</b>
Department <b>900 - Other Financing Sources (Uses)</b>							
3852	Transfer From Capital Outlay	.00	.00	.00	.00	+++	6,290.00
Department <b>900 - Other Financing Sources (Uses) Totals</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>+++</b>	<b>\$6,290.00</b>
<b>REVENUE TOTALS</b>		<b>\$1,733,383.00</b>	<b>\$100,366.84</b>	<b>\$136,741.75</b>	<b>\$1,596,641.25</b>	<b>8%</b>	<b>\$1,682,522.01</b>
<b>EXPENSE</b>							
Department <b>150 - Allocation to other Entities</b>							
4921	Shreveport Green	42,000.00	.00	.00	42,000.00	0	42,000.00
Department <b>150 - Allocation to other Entities Totals</b>		<b>\$42,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$42,000.00</b>	<b>0%</b>	<b>\$42,000.00</b>
Department <b>511 - Parks &amp; Recreation</b>							
4113	Salaries Regular Employees	804,622.00	64,924.58	447,062.04	357,559.96	56	799,117.88
4114	Salaries-Special	6,000.00	.00	3,712.49	2,287.51	62	7,484.33
4122	Salaries-Part Time	61,340.00	6,180.08	42,430.72	18,909.28	69	66,261.63
4131	Parochial Retirement	98,786.00	7,439.21	54,635.36	44,150.64	55	93,544.57
4132	Group Health Insurance	170,488.00	11,164.68	83,249.58	87,238.42	49	158,780.52
4133	Retired Employees Grp Insurance	31,064.00	.00	15,532.02	15,531.98	50	29,585.04
4135	Medicare Insurance	17,344.00	1,319.41	9,599.35	7,744.65	55	15,328.71
4138	Unemployment Claims	260.00	.00	.00	260.00	0	3,213.00
4211	Dues-Governmental Organizations	1,200.00	.00	850.00	350.00	71	560.00
4230	Education, Travel and Training	16,050.00	.00	9,806.95	6,243.05	61	17,592.78
4241	Office Supplies	6,000.00	5.69	1,530.30	4,469.70	26	4,393.29
4243	Copy Supplies	3,000.00	.00	2,364.42	635.58	79	2,685.10
4250	Equipment Repairs	25,000.00	3,918.33	30,068.68	(5,068.68)	120	35,166.90



# Income Statement

Through 07/31/22  
Detail Listing  
Exclude Rollup Account

Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Year Total Actual
Fund Category <b>Governmental Funds</b>							
Fund Type <b>Special Revenue Funds</b>							
Fund <b>230 - Parks &amp; Recreation Fund</b>							
<b>EXPENSE</b>							
Department <b>511 - Parks &amp; Recreation</b>							
4251	Gas, Oil, Grease	30,000.00	.00	22,815.98	7,184.02	76	30,849.88
4260	Building Repairs & Maintenance	50,000.00	5,792.98	37,171.65	12,828.35	74	65,097.62
4265	Uniforms	3,250.00	.00	642.79	2,607.21	20	3,378.01
4267	Animal Food	5,500.00	.00	2,169.96	3,330.04	39	5,546.62
4269	Nature Day Camp	.00	.00	.00	.00	+++	558.59
4271	Natural Gas	2,500.00	.00	1,438.70	1,061.30	58	1,819.74
4272	Electricity	40,000.00	.00	14,102.01	25,897.99	35	33,582.26
4273	Water	5,500.00	.00	1,443.01	4,056.99	26	5,318.39
4276	Emergency Coordination	8,100.00	.00	4,050.00	4,050.00	50	8,100.00
4280	Telephone	13,000.00	.00	7,216.20	5,783.80	56	16,992.88
4290	Safety Apparel	1,250.00	.00	1,571.89	(321.89)	126	869.38
4311	Recruitment and Screenings	1,000.00	145.00	145.00	855.00	15	430.50
4313	Maintenance Contract	44,000.00	1,275.00	8,532.58	35,467.42	19	10,730.00
4316	Security	700.00	200.64	570.24	129.76	81	739.20
4321	Legal and Auditing	4,654.00	.00	1,782.75	2,871.25	38	4,270.67
4324	Information Systems Allocation	27,162.00	.00	13,581.00	13,581.00	50	28,109.00
4327	Professional Services	12,000.00	.00	.00	12,000.00	0	7,128.20
4361	General Fund Administration	28,855.00	.00	14,427.48	14,427.52	50	25,133.04
4388	Building Management	3,384.00	.00	1,692.00	1,692.00	50	3,156.96
4395	Grant Programs - Other	.00	.00	2,049.53	(2,049.53)	+++	51,062.45
4423	Misc Materials and Supplies	16,500.00	.00	2,643.46	13,856.54	16	6,614.88
4511	Casualty Insurance	46,162.00	.00	23,080.98	23,081.02	50	45,257.04
4512	Workers Comp Insurance	18,957.00	.00	9,478.50	9,478.50	50	18,585.00
4534	Special Programs	88,000.00	18,401.31	67,161.71	20,838.29	76	39,497.53
4591	Retirement Contributions	46,010.00	.00	.00	46,010.00	0	46,049.00
4592	Sheriff's Tax Collection	2,000.00	.00	188.45	1,811.55	9	568.85
4743	Other Equipment	11,900.00	195.00	3,800.87	8,099.13	32	13,213.17
4754	Internet Access and Maintenance	5,000.00	.00	1,441.56	3,558.44	29	2,792.96
Department <b>511 - Parks &amp; Recreation Totals</b>		\$1,756,538.00	\$120,961.91	\$944,040.21	\$812,497.79	54%	\$1,709,165.57
Department <b>900 - Other Financing Sources (Uses)</b>							
4688	Transfer To Capital Outlay	413,700.00	.00	206,850.00	206,850.00	50	36,999.96
Department <b>900 - Other Financing Sources (Uses) Totals</b>		\$413,700.00	\$0.00	\$206,850.00	\$206,850.00	50%	\$36,999.96
<b>EXPENSE TOTALS</b>		\$2,212,238.00	\$120,961.91	\$1,150,890.21	\$1,061,347.79	52%	\$1,788,165.53



# Income Statement

Through 07/31/22  
 Detail Listing  
 Exclude Rollup Account

Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Year Total Actual
Fund Category	<b>Governmental Funds</b>						
Fund Type	<b>Special Revenue Funds</b>						
Fund	<b>230 - Parks &amp; Recreation Fund</b> Totals						
	REVENUE TOTALS	1,733,383.00	100,366.84	136,741.75	1,596,641.25	8%	1,682,522.01
	EXPENSE TOTALS	2,212,238.00	120,961.91	1,150,890.21	1,061,347.79	52%	1,788,165.53
Fund	<b>230 - Parks &amp; Recreation Fund</b> Net Gain (Loss)	(\$478,855.00)	(\$20,595.07)	(\$1,014,148.46)	(\$535,293.46)	212%	(\$105,643.52)



# Income Statement

Through 07/31/22  
Detail Listing  
Exclude Rollup Account

Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Year Total Actual
Fund Category <b>Governmental Funds</b>							
Fund Type <b>Special Revenue Funds</b>							
Fund <b>240 - Solid Waste Fund</b>							
<b>REVENUE</b>							
Department <b>000 - General Revenues</b>							
3120	Prior Year Taxes	1,158.00	52.18	1,035.62	122.38	89	973.26
3175	Sales Tax Collections	3,550,000.00	329,438.76	2,835,237.28	714,762.72	80	5,097,910.02
3609	Market Value Adjustment	.00	.00	.00	.00	+++	(212,874.17)
3610	Interest Earned	150,000.00	.00	.00	150,000.00	0	78,598.05
3695	Miscellaneous Revenue	85,000.00	12,955.53	63,288.72	21,711.28	74	140,798.10
Department <b>000 - General Revenues Totals</b>		<b>\$3,786,158.00</b>	<b>\$342,446.47</b>	<b>\$2,899,561.62</b>	<b>\$886,596.38</b>	<b>77%</b>	<b>\$5,105,405.26</b>
Department <b>900 - Other Financing Sources (Uses)</b>							
3852	Transfer From Capital Outlay	.00	.00	.00	.00	+++	565,711.00
Department <b>900 - Other Financing Sources (Uses) Totals</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>+++</b>	<b>\$565,711.00</b>
<b>REVENUE TOTALS</b>		<b>\$3,786,158.00</b>	<b>\$342,446.47</b>	<b>\$2,899,561.62</b>	<b>\$886,596.38</b>	<b>77%</b>	<b>\$5,671,116.26</b>
<b>EXPENSE</b>							
Department <b>423 - Compactor System Operations</b>							
4113	Salaries Regular Employees	748,995.00	45,439.91	332,863.07	416,131.93	44	705,648.32
4114	Salaries-Special	10,000.00	.00	.00	10,000.00	0	.00
4122	Salaries-Part Time	585,547.00	46,983.34	332,190.23	253,356.77	57	625,462.31
4131	Parochial Retirement	76,459.00	4,926.25	39,873.92	36,585.08	52	71,434.22
4132	Group Health Insurance	173,055.00	8,973.24	73,181.28	99,873.72	42	144,691.34
4133	Retired Employees Grp Insurance	18,914.00	.00	9,457.02	9,456.98	50	18,012.96
4135	Medicare Insurance	43,679.00	2,905.10	22,657.16	21,021.84	52	39,062.20
4138	Unemployment Claims	3,500.00	.00	.00	3,500.00	0	(37.65)
4230	Education, Travel and Training	3,000.00	76.50	596.92	2,403.08	20	2,765.83
4241	Office Supplies	10,000.00	.00	2,460.18	7,539.82	25	4,838.59
4243	Copy Supplies	2,000.00	.00	411.60	1,588.40	21	618.28
4250	Equipment Repairs	135,000.00	3,391.17	62,100.44	72,899.56	46	124,781.38
4251	Gas, Oil, Grease	110,000.00	.00	95,543.06	14,456.94	87	121,658.71
4260	Building Repairs & Maintenance	45,000.00	1,125.00	10,523.04	34,476.96	23	34,054.96
4265	Uniforms	18,000.00	3,002.00	6,900.86	11,099.14	38	13,414.06
4272	Electricity	28,000.00	.00	12,652.29	15,347.71	45	28,771.86
4273	Water	9,000.00	3,233.85	7,235.91	1,764.09	80	8,305.15
4276	Emergency Coordination	5,400.00	.00	2,700.00	2,700.00	50	5,400.00
4280	Telephone	26,000.00	.00	8,451.28	17,548.72	33	21,666.81
4290	Safety Apparel	5,000.00	.00	3,484.30	1,515.70	70	7,505.11
4311	Recruitment and Screenings	5,000.00	539.50	1,631.25	3,368.75	33	2,887.45
4315	Warehouse Rental	84,000.00	.00	42,000.00	42,000.00	50	78,000.00



# Income Statement

Through 07/31/22  
Detail Listing  
Exclude Rollup Account

Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Year Total Actual
Fund Category <b>Governmental Funds</b>							
Fund Type <b>Special Revenue Funds</b>							
Fund <b>240 - Solid Waste Fund</b>							
<b>EXPENSE</b>							
Department <b>423 - Compactor System Operations</b>							
4318	Waste Disposal Fees	650,000.00	.00	231,577.54	418,422.46	36	568,996.67
4321	Legal and Auditing	9,529.00	.00	5,785.98	3,743.02	61	8,743.62
4324	Information Systems Allocation	27,162.00	.00	13,581.00	13,581.00	50	28,109.00
4327	Professional Services	100,000.00	300.00	12,366.80	87,633.20	12	100,150.11
4330	Public Works Administration	91,035.00	.00	45,517.50	45,517.50	50	89,250.00
4361	General Fund Administration	96,202.00	.00	48,100.98	48,101.02	50	84,572.04
4362	Contract Hauling-Compactors	310,000.00	.00	86,600.48	223,399.52	28	240,357.48
4370	Port O Let Rental	17,000.00	.00	6,650.00	10,350.00	39	14,092.50
4374	Work Release Program	55,000.00	.00	129.89	54,870.11	0	4,931.04
4375	Tax Collection Charges	55,000.00	5,010.68	22,116.83	32,883.17	40	45,220.60
4421	Sign Materials	8,000.00	.00	.00	8,000.00	0	2,999.81
4511	Casualty Insurance	46,162.00	.00	23,080.98	23,081.02	50	45,257.04
4512	Workers Comp Insurance	36,995.00	.00	18,497.52	18,497.48	50	36,270.00
4712	Site Lease	10,000.00	.00	.00	10,000.00	0	6,732.20
4743	Other Equipment	15,000.00	.00	366.45	14,633.55	2	908.54
Department <b>423 - Compactor System Operations Totals</b>		<b>\$3,672,634.00</b>	<b>\$125,906.54</b>	<b>\$1,581,285.76</b>	<b>\$2,091,348.24</b>	<b>43%</b>	<b>\$3,335,532.54</b>
Department <b>424 - Code Enforcement</b>							
4113	Salaries Regular Employees	67,852.00	4,748.80	33,171.20	34,680.80	49	60,952.00
4131	Parochial Retirement	7,804.00	546.12	4,079.70	3,724.30	52	7,184.34
4132	Group Health Insurance	443.00	33.72	235.08	207.92	53	386.88
4135	Medicare Insurance	984.00	69.94	522.41	461.59	53	863.95
4230	Education, Travel and Training	4,000.00	.00	25.00	3,975.00	1	1,507.45
4241	Office Supplies	3,000.00	.00	185.19	2,814.81	6	2,324.56
4250	Equipment Repairs	3,000.00	.00	.00	3,000.00	0	8,457.15
4251	Gas, Oil, Grease	5,000.00	.00	1,434.88	3,565.12	29	1,686.08
4280	Telephone	2,500.00	.00	612.75	1,887.25	25	1,888.37
4313	Maintenance Contract	25,000.00	.00	.00	25,000.00	0	17,908.45
4327	Professional Services	30,000.00	.00	.00	30,000.00	0	22,640.81
4373	Property Standards Enforcement	300,000.00	13,306.55	53,979.30	246,020.70	18	88,627.27
Department <b>424 - Code Enforcement Totals</b>		<b>\$449,583.00</b>	<b>\$18,705.13</b>	<b>\$94,245.51</b>	<b>\$355,337.49</b>	<b>21%</b>	<b>\$214,427.31</b>
Department <b>900 - Other Financing Sources (Uses)</b>							
4688	Transfer To Capital Outlay	1,250,000.00	.00	625,000.02	624,999.98	50	230,000.04
Department <b>900 - Other Financing Sources (Uses) Totals</b>		<b>\$1,250,000.00</b>	<b>\$0.00</b>	<b>\$625,000.02</b>	<b>\$624,999.98</b>	<b>50%</b>	<b>\$230,000.04</b>
<b>EXPENSE TOTALS</b>		<b>\$5,372,217.00</b>	<b>\$144,611.67</b>	<b>\$2,300,531.29</b>	<b>\$3,071,685.71</b>	<b>43%</b>	<b>\$3,779,959.89</b>



# Income Statement

Through 07/31/22  
 Detail Listing  
 Exclude Rollup Account

Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Year Total Actual
Fund Category	<b>Governmental Funds</b>						
Fund Type	<b>Special Revenue Funds</b>						
Fund	<b>240 - Solid Waste Fund Totals</b>						
	REVENUE TOTALS	3,786,158.00	342,446.47	2,899,561.62	886,596.38	77%	5,671,116.26
	EXPENSE TOTALS	5,372,217.00	144,611.67	2,300,531.29	3,071,685.71	43%	3,779,959.89
Fund	<b>240 - Solid Waste Fund Net Gain (Loss)</b>	(\$1,586,059.00)	\$197,834.80	\$599,030.33	\$2,185,089.33	(38%)	\$1,891,156.37



# Income Statement

Through 07/31/22  
Detail Listing  
Exclude Rollup Account

Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Year Total Actual
Fund Category <b>Governmental Funds</b>							
Fund Type <b>Special Revenue Funds</b>							
Fund <b>260 - Juvenile Justice Fund</b>							
<b>REVENUE</b>							
Department <b>000 - General Revenues</b>							
3113	Ad Valorem Tax-Parish	3,775,080.00	.00	.00	3,775,080.00	0	3,717,038.00
3115	Estimated Uncollectible Taxes	(151,000.00)	.00	.00	(151,000.00)	0	(9,354.98)
3120	Prior Year Taxes	19,169.00	867.31	17,258.79	1,910.21	90	16,317.58
3351	State Revenue Sharing	82,500.00	.00	.00	82,500.00	0	79,740.75
3423	Food & Nutrition Grant	35,000.00	5,208.17	28,781.14	6,218.86	82	41,022.67
3424	State Prisoners Grant	42,000.00	.00	32,447.32	9,552.68	77	60,374.14
3609	Market Value Adjustment	.00	.00	.00	.00	+++	(20,583.30)
3610	Interest Earned	20,000.00	.00	.00	20,000.00	0	11,761.84
3665	Family In Need Of Services	87,564.00	7,447.00	43,932.00	43,632.00	50	87,564.00
3695	Miscellaneous Revenue	10,000.00	806.97	3,644.14	6,355.86	36	10,609.52
3723	Federal Grants - Other	515,000.00	198,384.50	351,709.01	163,290.99	68	558,192.29
3724	Grant Revenue - State	.00	12,500.00	62,500.00	(62,500.00)	+++	.00
3725	Grant Revenue - Other	150,000.00	.00	.00	150,000.00	0	.00
3727	Court Service Fees	2,000.00	10.00	120.00	1,880.00	6	1,286.32
3832	Private Donations	1,000.00	.00	100.00	900.00	10	2,545.00
Department <b>000 - General Revenues Totals</b>		<b>\$4,588,313.00</b>	<b>\$225,223.95</b>	<b>\$540,492.40</b>	<b>\$4,047,820.60</b>	<b>12%</b>	<b>\$4,556,513.83</b>
Department <b>900 - Other Financing Sources (Uses)</b>							
3849	Transfer From Oil & Gas	.00	.00	.00	.00	+++	6,300.00
3852	Transfer From Capital Outlay	.00	.00	.00	.00	+++	8,023.00
3855	Transfer From Criminal Justice	3,600,000.00	.00	1,800,000.00	1,800,000.00	50	3,399,999.96
Department <b>900 - Other Financing Sources (Uses) Totals</b>		<b>\$3,600,000.00</b>	<b>\$0.00</b>	<b>\$1,800,000.00</b>	<b>\$1,800,000.00</b>	<b>50%</b>	<b>\$3,414,322.96</b>
<b>REVENUE TOTALS</b>		<b>\$8,188,313.00</b>	<b>\$225,223.95</b>	<b>\$2,340,492.40</b>	<b>\$5,847,820.60</b>	<b>29%</b>	<b>\$7,970,836.79</b>
<b>EXPENSE</b>							
Department <b>121 - Juvenile Court</b>							
4113	Salaries Regular Employees	851,055.00	51,036.58	545,525.98	305,529.02	64	737,411.07
4131	Parochial Retirement	82,044.00	4,851.87	45,507.13	36,536.87	55	84,133.38
4132	Group Health Insurance	110,949.00	7,331.59	59,205.43	51,743.57	53	97,113.18
4133	Retired Employees Grp Insurance	5,289.00	.00	2,644.50	2,644.50	50	5,037.00
4135	Medicare Insurance	12,196.00	1,242.40	11,509.14	686.86	94	9,433.25
4138	Unemployment Claims	1,000.00	.00	.00	1,000.00	0	.00
4210	Books and Subscriptions	10,000.00	1,108.00	7,964.95	2,035.05	80	8,733.87
4211	Dues-Governmental Organizations	2,000.00	.00	428.66	1,571.34	21	2,316.00
4230	Education, Travel and Training	7,000.00	200.00	6,607.85	392.15	94	4,665.71
4241	Office Supplies	6,000.00	.00	2,631.70	3,368.30	44	5,244.31



# Income Statement

Through 07/31/22  
Detail Listing  
Exclude Rollup Account

Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Year Total Actual
Fund Category <b>Governmental Funds</b>							
Fund Type <b>Special Revenue Funds</b>							
Fund <b>260 - Juvenile Justice Fund</b>							
<b>EXPENSE</b>							
Department <b>121 - Juvenile Court</b>							
4242	Postage	250.00	.00	26.22	223.78	10	130.70
4243	Copy Supplies	1,500.00	120.00	840.00	660.00	56	1,860.00
4327	Professional Services	60,000.00	630.00	12,424.45	47,575.55	21	24,904.46
4328	Mental Evaluations	11,000.00	.00	587.50	10,412.50	5	6,892.50
4348	Transcriptions	5,000.00	.00	.00	5,000.00	0	6,783.60
4350	Court Bailiffs	21,000.00	1,428.00	5,746.00	15,254.00	27	16,524.00
4351	Deputy Clerks of Court	20,000.00	.00	6,800.00	13,200.00	34	10,200.00
4512	Workers Comp Insurance	16,937.00	.00	8,468.52	8,468.48	50	16,605.00
4534	Special Programs	50,000.00	4,166.67	29,166.69	20,833.31	58	50,000.04
4545	Reimb From Juvenile Court	(140,000.00)	.00	.00	(140,000.00)	0	(140,000.00)
Department <b>121 - Juvenile Court Totals</b>		<b>\$1,133,220.00</b>	<b>\$72,115.11</b>	<b>\$746,084.72</b>	<b>\$387,135.28</b>	<b>66%</b>	<b>\$947,988.07</b>
Department <b>122 - Juvenile Services</b>							
Division <b>22 - Probation Operations</b>							
4113	Salaries Regular Employees	2,063,099.00	146,067.26	1,022,834.63	1,040,264.37	50	1,856,262.73
4119	Salaries Reimbursed By Others	(260,000.00)	.00	(127,922.62)	(132,077.38)	49	(236,294.73)
4131	Parochial Retirement	222,309.07	16,797.76	124,729.07	97,580.00	56	219,685.22
4132	Group Health Insurance	328,849.00	22,832.98	174,616.83	154,232.17	53	262,856.88
4133	Retired Employees Grp Insurance	119,714.00	.00	59,857.02	59,856.98	50	114,012.96
4135	Medicare Insurance	28,520.00	1,845.48	13,966.29	14,553.71	49	22,862.32
4138	Unemployment Claims	3,000.00	.00	.00	3,000.00	0	.00
4211	Dues-Governmental Organizations	1,600.00	.00	100.00	1,500.00	6	1,000.00
4221	Printed Office Forms	600.00	.00	.00	600.00	0	.00
4230	Education, Travel and Training	25,000.00	.00	29,733.83	(4,733.83)	119	14,530.49
4241	Office Supplies	14,000.00	248.45	5,916.11	8,083.89	42	14,775.44
4242	Postage	8,000.00	.00	3,203.97	4,796.03	40	6,393.92
4243	Copy Supplies	16,500.00	.00	6,734.19	9,765.81	41	14,729.08
4250	Equipment Repairs	25,000.00	.00	6,353.84	18,646.16	25	24,233.70
4251	Gas, Oil, Grease	22,000.00	.00	15,829.62	6,170.38	72	22,958.20
4255	Counseling	20,000.00	1,587.50	11,043.75	8,956.25	55	19,581.25
4265	Uniforms	1,600.00	.00	405.88	1,194.12	25	2,283.89
4276	Emergency Coordination	1,620.00	.00	810.00	810.00	50	1,620.00
4280	Telephone	40,000.00	.00	13,552.30	26,447.70	34	33,062.46
4311	Recruitment and Screenings	2,000.00	282.25	369.25	1,630.75	18	756.75
4316	Security	200,000.00	.00	79,093.95	120,906.05	40	183,663.40
4321	Legal and Auditing	11,318.00	.00	2,126.06	9,191.94	19	10,385.10



# Income Statement

Through 07/31/22  
Detail Listing  
Exclude Rollup Account

Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Year Total Actual
Fund Category <b>Governmental Funds</b>							
Fund Type <b>Special Revenue Funds</b>							
Fund <b>260 - Juvenile Justice Fund</b>							
<b>EXPENSE</b>							
Department <b>122 - Juvenile Services</b>							
Division <b>22 - Probation Operations</b>							
4324	Information Systems Allocation	38,803.00	.00	19,401.48	19,401.52	50	40,154.96
4327	Professional Services	110,000.00	5,151.75	45,939.60	64,060.40	42	72,492.88
4361	General Fund Administration	92,100.00	.00	46,050.00	46,050.00	50	81,378.00
4395	Grant Programs - Other	160,000.00	.00	67,157.18	92,842.82	42	74,830.79
4398	Monitors	40,000.00	8,147.65	30,532.45	9,467.55	76	38,266.80
4511	Casualty Insurance	60,914.00	.00	30,457.02	30,456.98	50	59,720.04
4512	Workers Comp Insurance	51,041.00	.00	25,520.52	25,520.48	50	50,040.00
4529	Family in Need-Services	87,564.00	.00	36,485.00	51,079.00	42	87,564.00
4534	Special Programs	10,000.00	350.00	3,164.60	6,835.40	32	6,081.23
4554	Reimb-Title IV-E Funds	38,000.00	11,143.52	22,683.47	15,316.53	60	35,274.94
4571	Outside Agency Distributions	40,000.00	.00	.00	40,000.00	0	9,484.69
4591	Retirement Contributions	111,740.00	.00	.00	111,740.00	0	109,640.00
4592	Sheriff's Tax Collection	4,000.00	.00	446.72	3,553.28	11	1,351.28
4742	Office Equipment	3,500.00	.00	399.88	3,100.12	11	3,917.56
4754	Internet Access and Maintenance	2,000.00	.00	804.60	1,195.40	40	1,794.88
4948	Misdemeanor Referral Center	120,000.00	13,750.00	96,250.00	23,750.00	80	165,000.00
Division <b>22 - Probation Operations Totals</b>		<b>\$3,864,391.07</b>	<b>\$228,204.60</b>	<b>\$1,868,646.49</b>	<b>\$1,995,744.58</b>	<b>48%</b>	<b>\$3,426,351.11</b>
Division <b>32 - Juvenile Detention</b>							
4113	Salaries Regular Employees	1,675,611.00	93,424.81	622,270.39	1,053,340.61	37	1,424,402.63
4119	Salaries Reimbursed By Others	(40,000.00)	.00	(23,281.98)	(16,718.02)	58	(40,925.12)
4122	Salaries-Part Time	57,672.00	3,821.24	24,838.22	32,833.78	43	38,599.60
4131	Parochial Retirement	215,009.97	13,556.46	74,221.76	140,788.21	35	155,605.50
4132	Group Health Insurance	238,307.00	10,752.62	91,464.37	146,842.63	38	223,082.98
4133	Retired Employees Grp Insurance	68,945.00	.00	34,472.52	34,472.48	50	65,661.96
4135	Medicare Insurance	39,418.00	1,544.44	10,981.43	28,436.57	28	21,195.65
4138	Unemployment Claims	2,500.00	.00	1,100.00	1,400.00	44	864.50
4211	Dues-Governmental Organizations	1,200.00	.00	1,051.48	148.52	88	1,115.05
4230	Education, Travel and Training	25,000.00	(41.00)	3,787.14	21,212.86	15	9,347.81
4241	Office Supplies	4,500.00	.00	1,954.44	2,545.56	43	5,439.85
4243	Copy Supplies	5,500.00	50.00	1,438.47	4,061.53	26	4,135.11
4250	Equipment Repairs	2,500.00	.00	130.17	2,369.83	5	1,691.16
4251	Gas, Oil, Grease	3,000.00	.00	2,046.53	953.47	68	1,933.27
4262	Food	155,000.00	27,205.45	98,475.26	56,524.74	64	99,050.51
4263	Clothing Linen Personal Supplies	18,000.00	1,430.05	7,792.80	10,207.20	43	17,042.96



# Income Statement

Through 07/31/22  
Detail Listing  
Exclude Rollup Account

Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Year Total Actual
Fund Category <b>Governmental Funds</b>							
Fund Type <b>Special Revenue Funds</b>							
Fund <b>260 - Juvenile Justice Fund</b>							
<b>EXPENSE</b>							
Department <b>122 - Juvenile Services</b>							
Division <b>32 - Juvenile Detention</b>							
4265	Uniforms	15,000.00	.00	668.42	14,331.58	4	3,812.66
4311	Recruitment and Screenings	12,000.00	648.25	10,917.16	1,082.84	91	13,946.26
4321	Legal and Auditing	5,131.00	.00	2,039.05	3,091.95	40	4,708.08
4324	Information Systems Allocation	19,401.00	.00	9,700.50	9,700.50	50	20,077.96
4327	Professional Services	75,000.00	3,944.00	24,284.00	50,716.00	32	96,427.18
4333	Prisoners Medical Care	148,000.00	9,426.29	56,460.93	91,539.07	38	71,775.27
4361	General Fund Administration	104,390.00	.00	52,195.02	52,194.98	50	91,419.00
4388	Building Management	24,173.00	.00	12,086.52	12,086.48	50	22,551.00
4395	Grant Programs - Other	60,000.00	900.00	26,503.57	33,496.43	44	84,309.70
4511	Casualty Insurance	8,630.00	.00	4,315.02	4,314.98	50	8,460.96
4512	Workers Comp Insurance	36,344.00	.00	19,347.00	16,997.00	53	37,935.00
4534	Special Programs	5,000.00	.00	251.93	4,748.07	5	1,274.62
4742	Office Equipment	2,000.00	.00	736.41	1,263.59	37	6,347.60
4743	Other Equipment	3,500.00	.00	330.33	3,169.67	9	3,590.01
4953	Temporary Housing	90,000.00	942.00	18,193.00	71,807.00	20	37,219.00
Division <b>32 - Juvenile Detention Totals</b>		<b>\$3,080,731.97</b>	<b>\$167,604.61</b>	<b>\$1,190,771.86</b>	<b>\$1,889,960.11</b>	<b>39%</b>	<b>\$2,532,097.72</b>
Department <b>122 - Juvenile Services Totals</b>		<b>\$6,945,123.04</b>	<b>\$395,809.21</b>	<b>\$3,059,418.35</b>	<b>\$3,885,704.69</b>	<b>44%</b>	<b>\$5,958,448.83</b>
Department <b>161 - Facility &amp; Maintenance</b>							
Division <b>62 - Juvenile Justice Bldgs</b>							
4113	Salaries Regular Employees	83,085.00	6,393.60	43,784.30	39,300.70	53	75,762.97
4131	Parochial Retirement	9,554.76	735.26	5,209.71	4,345.05	55	9,097.46
4132	Group Health Insurance	23,123.00	2,370.72	19,715.76	3,407.24	85	23,774.87
4133	Retired Employees Grp Insurance	8,335.00	.00	4,167.48	4,167.52	50	7,938.00
4135	Medicare Insurance	1,205.00	78.10	537.16	667.84	45	944.55
4138	Unemployment Claims	70.00	.00	.00	70.00	0	.00
4250	Equipment Repairs	2,000.00	.00	456.05	1,543.95	23	787.80
4251	Gas, Oil, Grease	2,600.00	.00	1,107.40	1,492.60	43	1,012.95
4260	Building Repairs & Maintenance	85,000.00	5,638.45	46,843.57	38,156.43	55	74,308.37
4271	Natural Gas	40,000.00	.00	21,517.40	18,482.60	54	35,433.03
4272	Electricity	160,000.00	.00	83,717.47	76,282.53	52	165,808.07
4273	Water	22,000.00	.00	5,796.19	16,203.81	26	15,962.92
4291	Lawn and Tree Maintenance	12,000.00	100.00	8,269.00	3,731.00	69	8,840.00
4311	Recruitment and Screenings	350.00	.00	.00	350.00	0	.00



# Income Statement

Through 07/31/22  
Detail Listing  
Exclude Rollup Account

Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Year Total Actual
Fund Category <b>Governmental Funds</b>							
Fund Type <b>Special Revenue Funds</b>							
Fund <b>260 - Juvenile Justice Fund</b>							
<b>EXPENSE</b>							
Department <b>161 - Facility &amp; Maintenance</b>							
Division <b>62 - Juvenile Justice Bldgs</b>							
4312	Pest Control	4,500.00	377.50	1,937.50	2,562.50	43	4,500.00
4313	Maintenance Contract	55,000.00	371.25	38,888.14	16,111.86	71	55,197.38
4317	Janitorial Service	2,000.00	.00	.00	2,000.00	0	562.50
4318	Waste Disposal Fees	3,500.00	1,107.11	2,647.75	852.25	76	3,984.52
4388	Building Management	18,130.00	.00	9,064.98	9,065.02	50	16,913.04
4511	Casualty Insurance	2,609.00	.00	1,304.52	1,304.48	50	2,558.04
4512	Workers Comp Insurance	1,836.00	.00	918.00	918.00	50	1,800.00
4743	Other Equipment	1,500.00	.00	466.13	1,033.87	31	.00
Division <b>62 - Juvenile Justice Bldgs</b> Totals		<b>\$538,397.76</b>	<b>\$17,171.99</b>	<b>\$296,348.51</b>	<b>\$242,049.25</b>	<b>55%</b>	<b>\$505,186.47</b>
Department <b>161 - Facility &amp; Maintenance</b> Totals		<b>\$538,397.76</b>	<b>\$17,171.99</b>	<b>\$296,348.51</b>	<b>\$242,049.25</b>	<b>55%</b>	<b>\$505,186.47</b>
Department <b>900 - Other Financing Sources (Uses)</b>							
4688	Transfer To Capital Outlay	200,000.00	.00	100,000.02	99,999.98	50	.00
Department <b>900 - Other Financing Sources (Uses)</b> Totals		<b>\$200,000.00</b>	<b>\$0.00</b>	<b>\$100,000.02</b>	<b>\$99,999.98</b>	<b>50%</b>	<b>\$0.00</b>
<b>EXPENSE TOTALS</b>		<b>\$8,816,740.80</b>	<b>\$485,096.31</b>	<b>\$4,201,851.60</b>	<b>\$4,614,889.20</b>	<b>48%</b>	<b>\$7,411,623.37</b>
Fund <b>260 - Juvenile Justice Fund</b> Totals							
<b>REVENUE TOTALS</b>		<b>8,188,313.00</b>	<b>225,223.95</b>	<b>2,340,492.40</b>	<b>5,847,820.60</b>	<b>29%</b>	<b>7,970,836.79</b>
<b>EXPENSE TOTALS</b>		<b>8,816,740.80</b>	<b>485,096.31</b>	<b>4,201,851.60</b>	<b>4,614,889.20</b>	<b>48%</b>	<b>7,411,623.37</b>
Fund <b>260 - Juvenile Justice Fund</b> Net Gain (Loss)		<b>(\$628,427.80)</b>	<b>(\$259,872.36)</b>	<b>(\$1,861,359.20)</b>	<b>(\$1,232,931.40)</b>	<b>296%</b>	<b>\$559,213.42</b>



# Income Statement

Through 07/31/22  
Detail Listing  
Exclude Rollup Account

Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Year Total Actual
Fund Category <b>Governmental Funds</b>							
Fund Type <b>Special Revenue Funds</b>							
Fund <b>270 - Health Tax Fund</b>							
<b>REVENUE</b>							
Department <b>000 - General Revenues</b>							
3113	Ad Valorem Tax-Parish	3,608,530.00	.00	.00	3,608,530.00	0	3,620,905.00
3115	Estimated Uncollectible Taxes	(144,340.00)	.00	.00	(144,340.00)	0	(14,598.57)
3120	Prior Year Taxes	20,873.00	941.20	18,705.74	2,167.26	90	17,071.96
3351	State Revenue Sharing	80,000.00	.00	.00	80,000.00	0	77,820.15
3455	Vaccination Fees	100.00	.00	.00	100.00	0	30.00
3466	Impounding & Boarding Fees	16,000.00	1,150.00	11,378.00	4,622.00	71	18,690.00
3467	Animal License & Permit Fees	6,000.00	340.00	1,540.00	4,460.00	26	6,590.00
3609	Market Value Adjustment	.00	.00	.00	.00	+++	(21,869.01)
3610	Interest Earned	30,000.00	.00	.00	30,000.00	0	13,287.82
3725	Grant Revenue - Other	.00	.00	13,760.06	(13,760.06)	+++	10,000.00
3832	Private Donations	4,000.00	205.00	2,770.00	1,230.00	69	6,405.00
3833	Adoptions	48,000.00	3,544.00	17,152.00	30,848.00	36	38,956.00
Department <b>000 - General Revenues Totals</b>		<b>\$3,669,163.00</b>	<b>\$6,180.20</b>	<b>\$65,305.80</b>	<b>\$3,603,857.20</b>	<b>2%</b>	<b>\$3,773,288.35</b>
<b>REVENUE TOTALS</b>		<b>\$3,669,163.00</b>	<b>\$6,180.20</b>	<b>\$65,305.80</b>	<b>\$3,603,857.20</b>	<b>2%</b>	<b>\$3,773,288.35</b>
<b>EXPENSE</b>							
Department <b>133 - Finance</b>							
4810	Principal Payments	43,250.00	.00	43,250.00	.00	100	30,000.00
4820	Interest Payments	46,100.00	.00	23,609.00	22,491.00	51	35,000.00
4830	Paying Agent Fees	200.00	.00	.00	200.00	0	50.00
Department <b>133 - Finance Totals</b>		<b>\$89,550.00</b>	<b>\$0.00</b>	<b>\$66,859.00</b>	<b>\$22,691.00</b>	<b>75%</b>	<b>\$65,050.00</b>
Department <b>161 - Facility &amp; Maintenance</b>							
Division <b>11 - Shreveport Regional Lab</b>							
4133	Retired Employees Grp Insurance	1,519.00	.00	759.48	759.52	50	1,446.96
4260	Building Repairs & Maintenance	18,000.00	625.16	5,352.53	12,647.47	30	12,219.30
4271	Natural Gas	10,000.00	.00	3,532.41	6,467.59	35	6,863.27
4272	Electricity	19,000.00	.00	8,301.96	10,698.04	44	22,421.14
4273	Water	1,200.00	.00	351.12	848.88	29	993.74
4312	Pest Control	800.00	57.75	343.75	456.25	43	660.00
4317	Janitorial Service	.00	.00	.00	.00	+++	2,248.00
4388	Building Management	12,086.00	.00	6,043.02	6,042.98	50	11,276.04
4512	Workers Comp Insurance	1,193.00	.00	596.46	596.54	50	1,169.88
Division <b>11 - Shreveport Regional Lab Totals</b>		<b>\$63,798.00</b>	<b>\$682.91</b>	<b>\$25,280.73</b>	<b>\$38,517.27</b>	<b>40%</b>	<b>\$59,298.33</b>
Division <b>14 - Highland Health Unit Complex</b>							
4113	Salaries Regular Employees	145,709.00	12,252.30	84,786.86	60,922.14	58	131,973.42



# Income Statement

Through 07/31/22  
Detail Listing  
Exclude Rollup Account

Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Year Total Actual
Fund Category <b>Governmental Funds</b>							
Fund Type <b>Special Revenue Funds</b>							
Fund <b>270 - Health Tax Fund</b>							
<b>EXPENSE</b>							
Department <b>161 - Facility &amp; Maintenance</b>							
Division <b>14 - Highland Health Unit Complex</b>							
4122	Salaries-Part Time	12,272.00	893.24	6,017.42	6,254.58	49	14,092.92
4131	Parochial Retirement	16,756.90	1,403.19	10,271.06	6,485.84	61	15,520.07
4132	Group Health Insurance	30,512.00	2,475.00	18,845.28	11,666.72	62	29,570.79
4133	Retired Employees Grp Insurance	14,254.00	.00	7,126.98	7,127.02	50	13,575.00
4135	Medicare Insurance	2,291.00	173.64	1,269.05	1,021.95	55	1,852.71
4138	Unemployment Claims	150.00	.00	.00	150.00	0	.00
4250	Equipment Repairs	7,000.00	.00	4,300.72	2,699.28	61	8,946.05
4251	Gas, Oil, Grease	10,000.00	.00	6,334.00	3,666.00	63	9,848.39
4260	Building Repairs & Maintenance	35,000.00	1,792.20	14,859.16	20,140.84	42	34,758.13
4271	Natural Gas	20,000.00	.00	16,012.32	3,987.68	80	16,946.67
4272	Electricity	93,000.00	.00	38,140.08	54,859.92	41	96,980.95
4273	Water	5,000.00	.00	1,706.91	3,293.09	34	4,323.48
4276	Emergency Coordination	1,620.00	.00	810.00	810.00	50	1,620.00
4280	Telephone	500.00	.00	183.51	316.49	37	442.96
4291	Lawn and Tree Maintenance	5,000.00	700.00	2,400.00	2,600.00	48	4,200.00
4311	Recruitment and Screenings	300.00	.00	.00	300.00	0	.00
4312	Pest Control	1,000.00	85.05	506.25	493.75	51	972.00
4313	Maintenance Contract	30,000.00	14,564.31	24,710.19	5,289.81	82	9,922.34
4316	Security	1,500.00	150.48	520.08	979.92	35	739.20
4321	Legal and Auditing	3,060.00	.00	1,172.16	1,887.84	38	2,807.93
4361	General Fund Administration	36,474.00	.00	18,237.00	18,237.00	50	31,608.00
4388	Building Management	35,051.00	.00	17,525.52	17,525.48	50	32,699.04
4511	Casualty Insurance	51,180.00	.00	25,590.00	25,590.00	50	50,175.96
4512	Workers Comp Insurance	5,554.00	.00	2,776.98	2,777.02	50	5,445.00
4591	Retirement Contributions	106,810.00	.00	.00	106,810.00	0	106,899.00
4592	Sheriff's Tax Collection	5,000.00	.00	370.44	4,629.56	7	958.07
Division <b>14 - Highland Health Unit Complex Totals</b>		<b>\$674,993.90</b>	<b>\$34,489.41</b>	<b>\$304,471.97</b>	<b>\$370,521.93</b>	<b>45%</b>	<b>\$626,878.08</b>
Division <b>15 - Vivian Health Unit</b>							
4113	Salaries Regular Employees	29,570.00	2,513.92	16,967.06	12,602.94	57	30,095.95
4131	Parochial Retirement	3,400.96	289.10	2,081.98	1,318.98	61	3,547.59
4132	Group Health Insurance	6,164.00	499.78	3,736.06	2,427.94	61	6,160.95
4133	Retired Employees Grp Insurance	1,519.00	.00	759.48	759.52	50	1,446.96
4135	Medicare Insurance	429.00	32.72	235.23	193.77	55	379.95
4260	Building Repairs & Maintenance	6,000.00	.00	272.00	5,728.00	5	4,837.45



# Income Statement

Through 07/31/22  
Detail Listing  
Exclude Rollup Account

Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Year Total Actual
Fund Category <b>Governmental Funds</b>							
Fund Type <b>Special Revenue Funds</b>							
Fund <b>270 - Health Tax Fund</b>							
<b>EXPENSE</b>							
Department <b>161 - Facility &amp; Maintenance</b>							
Division <b>15 - Vivian Health Unit</b>							
4272	Electricity	13,000.00	.00	4,605.56	8,394.44	35	12,125.54
4273	Water	3,000.00	.00	1,048.49	1,951.51	35	1,867.71
4280	Telephone	1,800.00	.00	959.40	840.60	53	1,726.95
4291	Lawn and Tree Maintenance	.00	65.00	195.00	(195.00)	+++	.00
4312	Pest Control	800.00	57.75	343.75	456.25	43	660.00
4316	Security	400.00	50.16	142.56	257.44	36	184.80
4388	Building Management	2,417.00	.00	1,208.52	1,208.48	50	2,255.04
4512	Workers Comp Insurance	368.00	.00	184.08	183.92	50	360.24
Division <b>15 - Vivian Health Unit Totals</b>		<b>\$68,867.96</b>	<b>\$3,508.43</b>	<b>\$32,739.17</b>	<b>\$36,128.79</b>	<b>48%</b>	<b>\$65,649.13</b>
Division <b>69 - David Raines Comm Center</b>							
4260	Building Repairs & Maintenance	33,390.00	.00	16,695.00	16,695.00	50	33,390.00
Division <b>69 - David Raines Comm Center Totals</b>		<b>\$33,390.00</b>	<b>\$0.00</b>	<b>\$16,695.00</b>	<b>\$16,695.00</b>	<b>50%</b>	<b>\$33,390.00</b>
Department <b>161 - Facility &amp; Maintenance Totals</b>		<b>\$841,049.86</b>	<b>\$38,680.75</b>	<b>\$379,186.87</b>	<b>\$461,862.99</b>	<b>45%</b>	<b>\$785,215.54</b>
Department <b>300 - Animal and Mosquito</b>							
Division <b>12 - Animal Services</b>							
4113	Salaries Regular Employees	1,297,030.00	96,368.45	660,861.49	636,168.51	51	1,232,588.07
4114	Salaries-Special	10,000.00	.00	2,773.31	7,226.69	28	2,061.49
4122	Salaries-Part Time	51,709.00	2,172.15	17,367.85	34,341.15	34	45,455.95
4131	Parochial Retirement	128,846.45	10,256.06	75,138.66	53,707.79	58	130,164.54
4132	Group Health Insurance	195,680.76	12,163.30	89,030.79	106,649.97	45	169,449.15
4133	Retired Employees Grp Insurance	52,737.00	.00	26,368.50	26,368.50	50	50,226.00
4135	Medicare Insurance	20,199.76	1,345.53	10,111.53	10,088.23	50	16,771.91
4136	Caddo Parish Employee Retirement	10,780.90	808.50	5,987.01	4,793.89	56	9,919.52
4138	Unemployment Claims	1,000.00	.00	.00	1,000.00	0	.00
4210	Books and Subscriptions	500.00	.00	.00	500.00	0	179.00
4211	Dues-Governmental Organizations	1,000.00	.00	250.00	750.00	25	20.00
4221	Printed Office Forms	6,000.00	.00	876.00	5,124.00	15	3,076.71
4230	Education, Travel and Training	18,000.00	1,766.99	1,725.67	16,274.33	10	8,587.31
4241	Office Supplies	7,500.00	.00	3,274.37	4,225.63	44	5,193.33
4242	Postage	750.00	144.62	280.97	469.03	37	186.37
4243	Copy Supplies	6,500.00	.00	2,700.85	3,799.15	42	8,209.31
4250	Equipment Repairs	50,000.00	.00	26,117.68	23,882.32	52	33,623.71
4251	Gas, Oil, Grease	55,000.00	.00	29,912.14	25,087.86	54	43,817.35



# Income Statement

Through 07/31/22  
Detail Listing  
Exclude Rollup Account

Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Year Total Actual
Fund Category <b>Governmental Funds</b>							
Fund Type <b>Special Revenue Funds</b>							
Fund <b>270 - Health Tax Fund</b>							
<b>EXPENSE</b>							
Department <b>300 - Animal and Mosquito</b>							
Division <b>12 - Animal Services</b>							
4260	Building Repairs & Maintenance	45,000.00	574.89	13,729.70	31,270.30	31	43,250.84
4265	Uniforms	9,000.00	2,685.00	7,439.28	1,560.72	83	6,687.27
4267	Animal Food	30,000.00	.00	9,519.96	20,480.04	32	26,436.91
4268	Vaccinations and Chemicals	150,000.00	18,234.25	53,303.45	96,696.55	36	55,790.09
4271	Natural Gas	8,000.00	.00	4,492.49	3,507.51	56	5,467.95
4272	Electricity	40,000.00	.00	12,133.72	27,866.28	30	33,114.44
4273	Water	9,000.00	.00	3,722.61	5,277.39	41	7,855.96
4276	Emergency Coordination	3,888.00	.00	1,944.00	1,944.00	50	3,888.00
4280	Telephone	20,000.00	.00	7,253.95	12,746.05	36	17,952.55
4290	Safety Apparel	1,000.00	.00	.00	1,000.00	0	1,017.75
4291	Lawn and Tree Maintenance	3,500.00	250.00	1,375.00	2,125.00	39	2,750.00
4311	Recruitment and Screenings	5,000.00	224.25	4,249.84	750.16	85	3,200.71
4313	Maintenance Contract	7,500.00	.00	130.00	7,370.00	2	9,138.89
4316	Security	1,000.00	250.08	712.08	287.92	71	924.00
4317	Janitorial Service	3,000.00	.00	.00	3,000.00	0	.00
4318	Waste Disposal Fees	3,000.00	.00	1,700.58	1,299.42	57	1,839.96
4321	Legal and Auditing	1,528.00	.00	584.72	943.28	38	789.63
4324	Information Systems Allocation	19,401.00	.00	9,700.50	9,700.50	50	20,077.96
4326	Spaying/Neutering	75,000.00	5,747.50	24,600.23	50,399.77	33	57,039.37
4327	Professional Services	100,000.00	6,557.88	27,514.21	72,485.79	28	54,937.88
4361	General Fund Administration	68,734.00	.00	34,366.98	34,367.02	50	59,787.96
4388	Building Management	8,461.00	.00	4,230.42	4,230.58	50	7,893.00
4395	Grant Programs - Other	.00	.00	5,850.00	(5,850.00)	+++	.00
4423	Misc Materials and Supplies	65,000.00	40.00	17,406.25	47,593.75	27	71,224.04
4511	Casualty Insurance	32,112.00	.00	16,056.00	16,056.00	50	31,482.00
4512	Workers Comp Insurance	31,102.50	.00	15,491.52	15,610.98	50	30,375.00
4742	Office Equipment	5,000.00	.00	.00	5,000.00	0	.00
4743	Other Equipment	5,000.00	972.50	3,093.81	1,906.19	62	4,380.62
Division <b>12 - Animal Services Totals</b>		<b>\$2,663,460.37</b>	<b>\$160,561.95</b>	<b>\$1,233,378.12</b>	<b>\$1,430,082.25</b>	<b>46%</b>	<b>\$2,316,832.50</b>
Division <b>13 - Mosquito Control</b>							
4113	Salaries Regular Employees	125,112.00	8,802.80	60,640.00	64,472.00	48	110,466.37
4122	Salaries-Part Time	57,307.00	4,433.12	12,527.89	44,779.11	22	25,851.93
4131	Parochial Retirement	12,731.00	979.62	7,318.07	5,412.93	57	12,882.36
4132	Group Health Insurance	748.00	57.24	399.24	348.76	53	657.12



# Income Statement

Through 07/31/22  
Detail Listing  
Exclude Rollup Account

Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Year Total Actual
Fund Category <b>Governmental Funds</b>							
Fund Type <b>Special Revenue Funds</b>							
Fund <b>270 - Health Tax Fund</b>							
<b>EXPENSE</b>							
Department <b>300 - Animal and Mosquito</b>							
Division <b>13 - Mosquito Control</b>							
4133	Retired Employees Grp Insurance	13,184.00	.00	6,592.02	6,591.98	50	12,555.96
4135	Medicare Insurance	3,927.00	302.76	1,439.08	2,487.92	37	2,554.28
4138	Unemployment Claims	1,000.00	.00	.00	1,000.00	0	.00
4210	Books and Subscriptions	200.00	.00	.00	200.00	0	.00
4221	Printed Office Forms	200.00	.00	.00	200.00	0	.00
4230	Education, Travel and Training	1,500.00	155.00	155.00	1,345.00	10	155.00
4241	Office Supplies	400.00	.00	106.64	293.36	27	39.79
4242	Postage	500.00	.00	.00	500.00	0	353.85
4250	Equipment Repairs	16,000.00	9,773.99	14,988.19	1,011.81	94	9,866.36
4251	Gas, Oil, Grease	18,000.00	.00	7,457.09	10,542.91	41	11,973.10
4260	Building Repairs & Maintenance	5,000.00	.00	.00	5,000.00	0	.00
4265	Uniforms	1,000.00	.00	.00	1,000.00	0	121.88
4268	Vaccinations and Chemicals	140,000.00	.00	103,802.11	36,197.89	74	136,279.87
4276	Emergency Coordination	972.00	.00	486.00	486.00	50	972.00
4290	Safety Apparel	300.00	.00	.00	300.00	0	.00
4311	Recruitment and Screenings	200.00	.00	.00	200.00	0	.00
4321	Legal and Auditing	1,528.00	.00	585.32	942.68	38	2,013.57
4324	Information Systems Allocation	19,401.00	.00	9,700.50	9,700.50	50	20,077.96
4361	General Fund Administration	25,680.00	.00	12,840.00	12,840.00	50	22,155.00
4423	Misc Materials and Supplies	7,000.00	.00	2,770.84	4,229.16	40	5,937.28
4511	Casualty Insurance	8,028.00	.00	4,014.00	4,014.00	50	7,871.04
4512	Workers Comp Insurance	8,767.00	.00	4,383.48	4,383.52	50	8,595.00
4743	Other Equipment	2,000.00	5,732.33	56,039.33	(54,039.33)	2,802	14,293.66
Division <b>13 - Mosquito Control Totals</b>		<b>\$470,685.00</b>	<b>\$30,236.86</b>	<b>\$306,244.80</b>	<b>\$164,440.20</b>	<b>65%</b>	<b>\$405,673.38</b>
Department <b>300 - Animal and Mosquito Totals</b>		<b>\$3,134,145.37</b>	<b>\$190,798.81</b>	<b>\$1,539,622.92</b>	<b>\$1,594,522.45</b>	<b>49%</b>	<b>\$2,722,505.88</b>
Department <b>900 - Other Financing Sources (Uses)</b>							
4688	Transfer To Capital Outlay	535,000.00	.00	267,499.98	267,500.02	50	102,000.00
Department <b>900 - Other Financing Sources (Uses) Totals</b>		<b>\$535,000.00</b>	<b>\$0.00</b>	<b>\$267,499.98</b>	<b>\$267,500.02</b>	<b>50%</b>	<b>\$102,000.00</b>
<b>EXPENSE TOTALS</b>		<b>\$4,599,745.23</b>	<b>\$229,479.56</b>	<b>\$2,253,168.77</b>	<b>\$2,346,576.46</b>	<b>49%</b>	<b>\$3,674,771.42</b>
Fund <b>270 - Health Tax Fund Totals</b>							
<b>REVENUE TOTALS</b>		<b>3,669,163.00</b>	<b>6,180.20</b>	<b>65,305.80</b>	<b>3,603,857.20</b>	<b>2%</b>	<b>3,773,288.35</b>
<b>EXPENSE TOTALS</b>		<b>4,599,745.23</b>	<b>229,479.56</b>	<b>2,253,168.77</b>	<b>2,346,576.46</b>	<b>49%</b>	<b>3,674,771.42</b>



# Income Statement

Through 07/31/22  
 Detail Listing  
 Exclude Rollup Account

Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Year Total Actual
Fund Category	<b>Governmental Funds</b>						
Fund Type	<b>Special Revenue Funds</b>						
Fund	<b>270 - Health Tax Fund</b>						
	Net Gain (Loss)	(\$930,582.23)	(\$223,299.36)	(\$2,187,862.97)	(\$1,257,280.74)	235%	\$98,516.93



# Income Statement

Through 07/31/22  
Detail Listing  
Exclude Rollup Account

Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Year Total Actual
Fund Category <b>Governmental Funds</b>							
Fund Type <b>Special Revenue Funds</b>							
Fund <b>280 - Biomedical Fund</b>							
<b>REVENUE</b>							
Department <b>000 - General Revenues</b>							
3113	Ad Valorem Tax-Parish	3,071,880.00	.00	.00	3,071,880.00	0	3,083,798.00
3115	Estimated Uncollectible Taxes	(122,880.00)	.00	.00	(122,880.00)	0	(9,387.33)
3120	Prior Year Taxes	16,793.00	757.91	15,006.22	1,786.78	89	13,371.24
3351	State Revenue Sharing	69,200.00	.00	.00	69,200.00	0	66,174.06
3610	Interest Earned	100.00	.00	.00	100.00	0	41.57
Department <b>000 - General Revenues Totals</b>		<b>\$3,035,093.00</b>	<b>\$757.91</b>	<b>\$15,006.22</b>	<b>\$3,020,086.78</b>	<b>0%</b>	<b>\$3,153,997.54</b>
<b>REVENUE TOTALS</b>		<b>\$3,035,093.00</b>	<b>\$757.91</b>	<b>\$15,006.22</b>	<b>\$3,020,086.78</b>	<b>0%</b>	<b>\$3,153,997.54</b>
<b>EXPENSE</b>							
Department <b>319 - Biomedical Research Center</b>							
4321	Legal and Auditing	5,641.00	.00	2,160.84	3,480.16	38	5,175.60
4361	General Fund Administration	17,374.00	.00	8,686.98	8,687.02	50	15,477.00
4530	Interest Expense	13,000.00	.00	.00	13,000.00	0	7,247.71
4562	Reimb - Biomedical Research Ctr	2,815,000.00	.00	1,306,047.00	1,508,953.00	46	2,815,000.00
4591	Retirement Contributions	90,920.00	.00	.00	90,920.00	0	91,001.00
4592	Sheriff's Tax Collection	4,000.00	.00	371.49	3,628.51	9	1,124.69
Department <b>319 - Biomedical Research Center Totals</b>		<b>\$2,945,935.00</b>	<b>\$0.00</b>	<b>\$1,317,266.31</b>	<b>\$1,628,668.69</b>	<b>45%</b>	<b>\$2,935,026.00</b>
<b>EXPENSE TOTALS</b>		<b>\$2,945,935.00</b>	<b>\$0.00</b>	<b>\$1,317,266.31</b>	<b>\$1,628,668.69</b>	<b>45%</b>	<b>\$2,935,026.00</b>
Fund <b>280 - Biomedical Fund Totals</b>							
<b>REVENUE TOTALS</b>		<b>3,035,093.00</b>	<b>757.91</b>	<b>15,006.22</b>	<b>3,020,086.78</b>	<b>0%</b>	<b>3,153,997.54</b>
<b>EXPENSE TOTALS</b>		<b>2,945,935.00</b>	<b>.00</b>	<b>1,317,266.31</b>	<b>1,628,668.69</b>	<b>45%</b>	<b>2,935,026.00</b>
Fund <b>280 - Biomedical Fund Net Gain (Loss)</b>		<b>\$89,158.00</b>	<b>\$757.91</b>	<b>(\$1,302,260.09)</b>	<b>(\$1,391,418.09)</b>	<b>(1,461%)</b>	<b>\$218,971.54</b>



# Income Statement

Through 07/31/22  
Detail Listing  
Exclude Rollup Account

Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Year Total Actual
Fund Category <b>Governmental Funds</b>							
Fund Type <b>Special Revenue Funds</b>							
Fund <b>290 - Riverboat Fund</b>							
<b>REVENUE</b>							
Department <b>000 - General Revenues</b>							
3223	Riverboat Gaming	850,000.00	6,756.78	405,714.07	444,285.93	48	999,631.53
3609	Market Value Adjustment	.00	.00	.00	.00	+++	(7,967.71)
3610	Interest Earned	4,000.00	.00	.00	4,000.00	0	3,392.41
3695	Miscellaneous Revenue	2,000.00	3,196.80	3,196.80	(1,196.80)	160	40,004.00
Department <b>000 - General Revenues Totals</b>		<b>\$856,000.00</b>	<b>\$9,953.58</b>	<b>\$408,910.87</b>	<b>\$447,089.13</b>	<b>48%</b>	<b>\$1,035,060.23</b>
Department <b>900 - Other Financing Sources (Uses)</b>							
3839	Transfer from American Rescue Plan Fund	66,800.00	.00	.00	66,800.00	0	.00
3849	Transfer From Oil & Gas	148,500.00	.00	.00	148,500.00	0	.00
3852	Transfer From Capital Outlay	.00	.00	.00	.00	+++	19,071.00
Department <b>900 - Other Financing Sources (Uses) Totals</b>		<b>\$215,300.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$215,300.00</b>	<b>0%</b>	<b>\$19,071.00</b>
<b>REVENUE TOTALS</b>		<b>\$1,071,300.00</b>	<b>\$9,953.58</b>	<b>\$408,910.87</b>	<b>\$662,389.13</b>	<b>38%</b>	<b>\$1,054,131.23</b>
<b>EXPENSE</b>							
Department <b>131 - Administration</b>							
4113	Salaries Regular Employees	.00	36,327.66	36,327.66	(36,327.66)	+++	.00
4122	Salaries-Part Time	165,000.00	2,397.51	37,077.67	127,922.33	22	53,335.92
4135	Medicare Insurance	13,750.00	2,962.46	5,023.48	8,726.52	37	4,077.83
4321	Legal and Auditing	4,834.00	.00	1,851.70	2,982.30	38	15,935.32
4327	Professional Services	2,000.00	493.00	493.00	1,507.00	25	754.00
4344	Public Information	10,000.00	.00	.00	10,000.00	0	.00
4361	General Fund Administration	28,396.00	.00	14,197.98	14,198.02	50	24,998.04
4530	Interest Expense	1,500.00	.00	.00	1,500.00	0	.00
4534	Special Programs	90,000.00	23,716.07	57,273.06	32,726.94	64	43,053.56
4553	Truancy Program	60,000.00	30,000.00	60,000.00	.00	100	60,000.00
Department <b>131 - Administration Totals</b>		<b>\$375,480.00</b>	<b>\$95,896.70</b>	<b>\$212,244.55</b>	<b>\$163,235.45</b>	<b>57%</b>	<b>\$202,154.67</b>
Department <b>150 - Allocation to other Entities</b>							
4959	NGO Appropriations	1,125,200.00	170,000.00	550,314.35	574,885.65	49	761,648.67
Department <b>150 - Allocation to other Entities Totals</b>		<b>\$1,125,200.00</b>	<b>\$170,000.00</b>	<b>\$550,314.35</b>	<b>\$574,885.65</b>	<b>49%</b>	<b>\$761,648.67</b>
<b>EXPENSE TOTALS</b>		<b>\$1,500,680.00</b>	<b>\$265,896.70</b>	<b>\$762,558.90</b>	<b>\$738,121.10</b>	<b>51%</b>	<b>\$963,803.34</b>
Fund <b>290 - Riverboat Fund Totals</b>							
<b>REVENUE TOTALS</b>		<b>1,071,300.00</b>	<b>9,953.58</b>	<b>408,910.87</b>	<b>662,389.13</b>	<b>38%</b>	<b>1,054,131.23</b>
<b>EXPENSE TOTALS</b>		<b>1,500,680.00</b>	<b>265,896.70</b>	<b>762,558.90</b>	<b>738,121.10</b>	<b>51%</b>	<b>963,803.34</b>
Fund <b>290 - Riverboat Fund Net Gain (Loss)</b>		<b>(\$429,380.00)</b>	<b>(\$255,943.12)</b>	<b>(\$353,648.03)</b>	<b>\$75,731.97</b>	<b>82%</b>	<b>\$90,327.89</b>



# Income Statement

Through 07/31/22  
Detail Listing  
Exclude Rollup Account

Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Year Total Actual
Fund Category <b>Governmental Funds</b>							
Fund Type <b>Special Revenue Funds</b>							
Fund <b>295 - Criminal Justice Fund</b>							
<b>REVENUE</b>							
Department <b>000 - General Revenues</b>							
3113	Ad Valorem Tax-Parish	6,254,780.00	.00	.00	6,254,780.00	0	6,277,655.00
3115	Estimated Uncollectible Taxes	(250,190.00)	.00	.00	(250,190.00)	0	(173,187.01)
3120	Prior Year Taxes	16,899.00	4,193.72	9,128.08	7,770.92	54	4,918.72
3351	State Revenue Sharing	132,200.00	.00	.00	132,200.00	0	132,738.31
3610	Interest Earned	1,000.00	.00	.00	1,000.00	0	.00
Department <b>000 - General Revenues Totals</b>		<b>\$6,154,689.00</b>	<b>\$4,193.72</b>	<b>\$9,128.08</b>	<b>\$6,145,560.92</b>	<b>0%</b>	<b>\$6,242,125.02</b>
<b>REVENUE TOTALS</b>		<b>\$6,154,689.00</b>	<b>\$4,193.72</b>	<b>\$9,128.08</b>	<b>\$6,145,560.92</b>	<b>0%</b>	<b>\$6,242,125.02</b>
<b>EXPENSE</b>							
Department <b>120 - Criminal Justice</b>							
Division <b>20 - Criminal Administration</b>							
4321	Legal and Auditing	3,702.00	.00	1,938.56	1,763.44	52	2,969.73
4361	General Fund Administration	11,023.00	.00	5,511.48	5,511.52	50	9,521.04
4530	Interest Expense	15,000.00	.00	.00	15,000.00	0	23,813.98
4591	Retirement Contributions	185,140.00	.00	.00	185,140.00	0	185,292.00
4592	Sheriff's Tax Collection	5,000.00	.00	733.11	4,266.89	15	2,252.40
Division <b>20 - Criminal Administration Totals</b>		<b>\$219,865.00</b>	<b>\$0.00</b>	<b>\$8,183.15</b>	<b>\$211,681.85</b>	<b>4%</b>	<b>\$223,849.15</b>
Department <b>120 - Criminal Justice Totals</b>		<b>\$219,865.00</b>	<b>\$0.00</b>	<b>\$8,183.15</b>	<b>\$211,681.85</b>	<b>4%</b>	<b>\$223,849.15</b>
Department <b>900 - Other Financing Sources (Uses)</b>							
4681	Transfer To Juvenile Just Fund	3,600,000.00	.00	1,800,000.00	1,800,000.00	50	3,399,999.96
4682	Transfer To Detention Facilitie	1,200,000.00	.00	600,000.00	600,000.00	50	999,999.96
4685	Transfer To General Fund	1,400,000.00	.00	700,000.02	699,999.98	50	1,400,000.04
Department <b>900 - Other Financing Sources (Uses) Totals</b>		<b>\$6,200,000.00</b>	<b>\$0.00</b>	<b>\$3,100,000.02</b>	<b>\$3,099,999.98</b>	<b>50%</b>	<b>\$5,799,999.96</b>
<b>EXPENSE TOTALS</b>		<b>\$6,419,865.00</b>	<b>\$0.00</b>	<b>\$3,108,183.17</b>	<b>\$3,311,681.83</b>	<b>48%</b>	<b>\$6,023,849.11</b>
Fund <b>295 - Criminal Justice Fund Totals</b>							
<b>REVENUE TOTALS</b>		<b>6,154,689.00</b>	<b>4,193.72</b>	<b>9,128.08</b>	<b>6,145,560.92</b>	<b>0%</b>	<b>6,242,125.02</b>
<b>EXPENSE TOTALS</b>		<b>6,419,865.00</b>	<b>.00</b>	<b>3,108,183.17</b>	<b>3,311,681.83</b>	<b>48%</b>	<b>6,023,849.11</b>
Fund <b>295 - Criminal Justice Fund Net Gain (Loss)</b>		<b>(\$265,176.00)</b>	<b>\$4,193.72</b>	<b>(\$3,099,055.09)</b>	<b>(\$2,833,879.09)</b>	<b>1,169%</b>	<b>\$218,275.91</b>



# Income Statement

Through 07/31/22  
Detail Listing  
Exclude Rollup Account

Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Year Total Actual
Fund Category <b>Governmental Funds</b>							
Fund Type <b>Special Revenue Funds</b>							
Fund <b>297 - Oil and Gas Fund</b>							
<b>REVENUE</b>							
Department <b>000 - General Revenues</b>							
3609	Market Value Adjustment	.00	.00	.00	.00	+++	(68,935.39)
3610	Interest Earned	20,000.00	.00	.00	20,000.00	0	17,759.85
3623	Building Rental	363,000.00	30,250.00	242,000.00	121,000.00	67	554,399.11
3691	Oil Royalty/Mineral Leases	600,000.00	260,766.91	5,151,568.73	(4,551,568.73)	859	6,784,012.84
3695	Miscellaneous Revenue	.00	.00	37,565.00	(37,565.00)	+++	.00
Department <b>000 - General Revenues Totals</b>		\$983,000.00	\$291,016.91	\$5,431,133.73	(\$4,448,133.73)	553%	\$7,287,236.41
Department <b>900 - Other Financing Sources (Uses)</b>							
3839	Transfer from American Rescue Plan Fund	171,000.00	.00	.00	171,000.00	0	.00
3852	Transfer From Capital Outlay	.00	.00	.00	.00	+++	82,065.00
Department <b>900 - Other Financing Sources (Uses) Totals</b>		\$171,000.00	\$0.00	\$0.00	\$171,000.00	0%	\$82,065.00
<b>REVENUE TOTALS</b>		\$1,154,000.00	\$291,016.91	\$5,431,133.73	(\$4,277,133.73)	471%	\$7,369,301.41
<b>EXPENSE</b>							
Department <b>131 - Administration</b>							
4321	Legal and Auditing	33,600.00	.00	719.49	32,880.51	2	33,592.10
4327	Professional Services	181,000.00	.00	.00	181,000.00	0	100,000.00
4361	General Fund Administration	10,274.00	.00	5,137.02	5,136.98	50	9,228.00
Department <b>131 - Administration Totals</b>		\$224,874.00	\$0.00	\$5,856.51	\$219,017.49	3%	\$142,820.10
Department <b>133 - Finance</b>							
4810	Principal Payments	192,800.00	.00	192,800.00	.00	100	221,380.00
4820	Interest Payments	205,700.00	.00	105,254.00	100,446.00	51	259,220.00
4830	Paying Agent Fees	200.00	.00	200.00	.00	100	50.00
Department <b>133 - Finance Totals</b>		\$398,700.00	\$0.00	\$298,254.00	\$100,446.00	75%	\$480,650.00
Department <b>900 - Other Financing Sources (Uses)</b>							
4675	Transfer To Juvenile Justice Fund	.00	.00	.00	.00	+++	6,300.00
4688	Transfer To Capital Outlay	2,229,280.00	.00	827,140.02	1,402,139.98	37	395,499.96
4694	Transfer To Riverboat	156,500.00	.00	.00	156,500.00	0	.00
4697	Transfer To Economic Development	.00	.00	.00	.00	+++	25,000.00
Department <b>900 - Other Financing Sources (Uses) Totals</b>		\$2,385,780.00	\$0.00	\$827,140.02	\$1,558,639.98	35%	\$426,799.96
<b>EXPENSE TOTALS</b>		\$3,009,354.00	\$0.00	\$1,131,250.53	\$1,878,103.47	38%	\$1,050,270.06
Fund <b>297 - Oil and Gas Fund Totals</b>							
<b>REVENUE TOTALS</b>		1,154,000.00	291,016.91	5,431,133.73	(4,277,133.73)	471%	7,369,301.41
<b>EXPENSE TOTALS</b>		3,009,354.00	.00	1,131,250.53	1,878,103.47	38%	1,050,270.06
Fund <b>297 - Oil and Gas Fund Net Gain (Loss)</b>		(\$1,855,354.00)	\$291,016.91	\$4,299,883.20	\$6,155,237.20	(232%)	\$6,319,031.35



# Income Statement

Through 07/31/22  
Detail Listing  
Exclude Rollup Account

Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Year Total Actual
Fund Category <b>Governmental Funds</b>							
Fund Type <b>Special Revenue Funds</b>							
Fund <b>750 - Economic Development Fund</b>							
<b>REVENUE</b>							
Department <b>000 - General Revenues</b>							
3359	Video Poker	400,000.00	62,607.63	331,080.09	68,919.91	83	605,538.70
3609	Market Value Adjustment	.00	.00	.00	.00	+++	(7,113.51)
3610	Interest Earned	6,000.00	.00	.00	6,000.00	0	3,227.83
Department <b>000 - General Revenues Totals</b>		<u>\$406,000.00</u>	<u>\$62,607.63</u>	<u>\$331,080.09</u>	<u>\$74,919.91</u>	<u>82%</u>	<u>\$601,653.02</u>
Department <b>900 - Other Financing Sources (Uses)</b>							
3839	Transfer from American Rescue Plan Fund	43,300.00	.00	.00	43,300.00	0	.00
3849	Transfer From Oil & Gas	.00	.00	.00	.00	+++	25,000.00
Department <b>900 - Other Financing Sources (Uses) Totals</b>		<u>\$43,300.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$43,300.00</u>	<u>0%</u>	<u>\$25,000.00</u>
<b>REVENUE TOTALS</b>		<u>\$449,300.00</u>	<u>\$62,607.63</u>	<u>\$331,080.09</u>	<u>\$118,219.91</u>	<u>74%</u>	<u>\$626,653.02</u>
<b>EXPENSE</b>							
Department <b>131 - Administration</b>							
4321	Legal and Auditing	2,425.00	.00	2,423.96	1.04	100	2,224.70
4327	Professional Services	60,000.00	14,250.00	42,750.00	17,250.00	71	57,000.00
4361	General Fund Administration	14,198.00	.00	7,099.02	7,098.98	50	12,498.96
Department <b>131 - Administration Totals</b>		<u>\$76,623.00</u>	<u>\$14,250.00</u>	<u>\$52,272.98</u>	<u>\$24,350.02</u>	<u>68%</u>	<u>\$71,723.66</u>
Department <b>150 - Allocation to other Entities</b>							
4959	NGO Appropriations	665,000.00	10,000.00	199,424.60	465,575.40	30	465,400.00
Department <b>150 - Allocation to other Entities Totals</b>		<u>\$665,000.00</u>	<u>\$10,000.00</u>	<u>\$199,424.60</u>	<u>\$465,575.40</u>	<u>30%</u>	<u>\$465,400.00</u>
Department <b>900 - Other Financing Sources (Uses)</b>							
4674	Transfer To E. Edward Jones Trust Fund	.00	.00	.00	.00	+++	200,000.00
Department <b>900 - Other Financing Sources (Uses) Totals</b>		<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>+++</u>	<u>\$200,000.00</u>
<b>EXPENSE TOTALS</b>		<u>\$741,623.00</u>	<u>\$24,250.00</u>	<u>\$251,697.58</u>	<u>\$489,925.42</u>	<u>34%</u>	<u>\$737,123.66</u>
Fund <b>750 - Economic Development Fund Totals</b>							
<b>REVENUE TOTALS</b>		<u>449,300.00</u>	<u>62,607.63</u>	<u>331,080.09</u>	<u>118,219.91</u>	<u>74%</u>	<u>626,653.02</u>
<b>EXPENSE TOTALS</b>		<u>741,623.00</u>	<u>24,250.00</u>	<u>251,697.58</u>	<u>489,925.42</u>	<u>34%</u>	<u>737,123.66</u>
Fund <b>750 - Economic Development Fund Net Gain (Loss)</b>		<u>(\$292,323.00)</u>	<u>\$38,357.63</u>	<u>\$79,382.51</u>	<u>\$371,705.51</u>	<u>(27%)</u>	<u>(\$110,470.64)</u>



# Income Statement

Through 07/31/22  
Detail Listing  
Exclude Rollup Account

Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Year Total Actual
Fund Category <b>Governmental Funds</b>							
Fund Type <b>Special Revenue Funds</b>							
Fund <b>770 - Law Officers Witness Fund</b>							
<b>REVENUE</b>							
Department <b>000 - General Revenues</b>							
3512	Criminal Case Charges	25,000.00	1,714.50	8,845.56	16,154.44	35	19,671.91
3610	Interest Earned	250.00	.00	.00	250.00	0	231.76
Department <b>000 - General Revenues Totals</b>		<b>\$25,250.00</b>	<b>\$1,714.50</b>	<b>\$8,845.56</b>	<b>\$16,404.44</b>	<b>35%</b>	<b>\$19,903.67</b>
<b>REVENUE TOTALS</b>		<b>\$25,250.00</b>	<b>\$1,714.50</b>	<b>\$8,845.56</b>	<b>\$16,404.44</b>	<b>35%</b>	<b>\$19,903.67</b>
<b>EXPENSE</b>							
Department <b>120 - Criminal Justice</b>							
Division <b>21 - District Court</b>							
4321	Legal and Auditing	1,257.00	.00	481.51	775.49	38	1,153.29
4343	Payments to Law Officers	20,000.00	3,550.00	5,000.00	15,000.00	25	15,300.00
4361	General Fund Administration	20,549.00	.00	10,274.52	10,274.48	50	18,455.04
4394	Criminal Court Grant	(30,000.00)	.00	.00	(30,000.00)	0	(30,000.00)
Division <b>21 - District Court Totals</b>		<b>\$11,806.00</b>	<b>\$3,550.00</b>	<b>\$15,756.03</b>	<b>(\$3,950.03)</b>	<b>133%</b>	<b>\$4,908.33</b>
Department <b>120 - Criminal Justice Totals</b>		<b>\$11,806.00</b>	<b>\$3,550.00</b>	<b>\$15,756.03</b>	<b>(\$3,950.03)</b>	<b>133%</b>	<b>\$4,908.33</b>
<b>EXPENSE TOTALS</b>		<b>\$11,806.00</b>	<b>\$3,550.00</b>	<b>\$15,756.03</b>	<b>(\$3,950.03)</b>	<b>133%</b>	<b>\$4,908.33</b>
Fund <b>770 - Law Officers Witness Fund Totals</b>							
<b>REVENUE TOTALS</b>		<b>25,250.00</b>	<b>1,714.50</b>	<b>8,845.56</b>	<b>16,404.44</b>	<b>35%</b>	<b>19,903.67</b>
<b>EXPENSE TOTALS</b>		<b>11,806.00</b>	<b>3,550.00</b>	<b>15,756.03</b>	<b>(3,950.03)</b>	<b>133%</b>	<b>4,908.33</b>
Fund <b>770 - Law Officers Witness Fund Net Gain (Loss)</b>		<b>\$13,444.00</b>	<b>(\$1,835.50)</b>	<b>(\$6,910.47)</b>	<b>(\$20,354.47)</b>	<b>(51%)</b>	<b>\$14,995.34</b>



# Income Statement

Through 07/31/22  
Detail Listing  
Exclude Rollup Account

Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Year Total Actual
Fund Category <b>Governmental Funds</b>							
Fund Type <b>Special Revenue Funds</b>							
Fund <b>797 - American Rescue Plan Fund</b>							
<b>REVENUE</b>							
Department <b>000 - General Revenues</b>							
3609	Market Value Adjustment	.00	.00	.00	.00	+++	(57,464.59)
3610	Interest Earned	15,000.00	.00	.00	15,000.00	0	29,858.72
3723	Federal Grants - Other	23,290,000.00	.00	23,328,405.50	(38,405.50)	100	1,681,758.50
Department <b>000 - General Revenues Totals</b>		<b>\$23,305,000.00</b>	<b>\$0.00</b>	<b>\$23,328,405.50</b>	<b>(\$23,405.50)</b>	<b>100%</b>	<b>\$1,654,152.63</b>
Department <b>900 - Other Financing Sources (Uses)</b>							
3837	Transfer From General Fund	.00	.00	.00	.00	+++	27,606.00
Department <b>900 - Other Financing Sources (Uses) Totals</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>+++</b>	<b>\$27,606.00</b>
<b>REVENUE TOTALS</b>		<b>\$23,305,000.00</b>	<b>\$0.00</b>	<b>\$23,328,405.50</b>	<b>(\$23,405.50)</b>	<b>100%</b>	<b>\$1,681,758.63</b>
<b>EXPENSE</b>							
Department <b>131 - Administration</b>							
4321	Legal and Auditing	12,000.00	.00	957.64	11,042.36	8	.00
4395	Grant Programs - Other	46,565,000.00	.00	140,244.00	46,424,756.00	0	1,681,759.17
Department <b>131 - Administration Totals</b>		<b>\$46,577,000.00</b>	<b>\$0.00</b>	<b>\$141,201.64</b>	<b>\$46,435,798.36</b>	<b>0%</b>	<b>\$1,681,759.17</b>
Department <b>900 - Other Financing Sources (Uses)</b>							
4678	Transfer To Oil & Gas Fund	171,000.00	.00	.00	171,000.00	0	.00
4685	Transfer To General Fund	993,400.00	.00	.00	993,400.00	0	.00
4688	Transfer To Capital Outlay	16,825,000.00	.00	8,412,499.98	8,412,500.02	50	.00
4694	Transfer To Riverboat	66,800.00	.00	.00	66,800.00	0	.00
4697	Transfer To Economic Development	43,300.00	.00	.00	43,300.00	0	.00
Department <b>900 - Other Financing Sources (Uses) Totals</b>		<b>\$18,099,500.00</b>	<b>\$0.00</b>	<b>\$8,412,499.98</b>	<b>\$9,687,000.02</b>	<b>46%</b>	<b>\$0.00</b>
<b>EXPENSE TOTALS</b>		<b>\$64,676,500.00</b>	<b>\$0.00</b>	<b>\$8,553,701.62</b>	<b>\$56,122,798.38</b>	<b>13%</b>	<b>\$1,681,759.17</b>
Fund <b>797 - American Rescue Plan Fund Totals</b>							
<b>REVENUE TOTALS</b>		<b>23,305,000.00</b>	<b>.00</b>	<b>23,328,405.50</b>	<b>(23,405.50)</b>	<b>100%</b>	<b>1,681,758.63</b>
<b>EXPENSE TOTALS</b>		<b>64,676,500.00</b>	<b>.00</b>	<b>8,553,701.62</b>	<b>56,122,798.38</b>	<b>13%</b>	<b>1,681,759.17</b>
Fund <b>797 - American Rescue Plan Fund Net Gain (Loss)</b>		<b>(\$41,371,500.00)</b>	<b>\$0.00</b>	<b>\$14,774,703.88</b>	<b>\$56,146,203.88</b>	<b>(36%)</b>	<b>(\$0.54)</b>



# Income Statement

Through 07/31/22  
Detail Listing  
Exclude Rollup Account

Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Year Total Actual
Fund Category <b>Governmental Funds</b>							
Fund Type <b>Special Revenue Funds</b>							
Fund <b>798 - E. Edward Jones Trust Fund</b>							
<b>REVENUE</b>							
Department <b>000 - General Revenues</b>							
3609	Market Value Adjustment	.00	.00	.00	.00	+++	(11,619.92)
3610	Interest Earned	2,500.00	.00	.00	2,500.00	0	16,623.63
Department <b>000 - General Revenues Totals</b>		\$2,500.00	\$0.00	\$0.00	\$2,500.00	0%	\$5,003.71
Department <b>138 - Program Administration</b>							
Division <b>81 - Emergency Rental Assistance 1</b>							
3610	Interest Earned	.00	.00	1,315.93	(1,315.93)	+++	6,947.26
3723	Federal Grants - Other	6,534,913.00	.00	.00	6,534,913.00	0	7,162,471.60
Division <b>81 - Emergency Rental Assistance 1 Totals</b>		\$6,534,913.00	\$0.00	\$1,315.93	\$6,533,597.07	0%	\$7,169,418.86
Division <b>82 - Emergency Rental Assistance 2</b>							
3610	Interest Earned	.00	.00	.00	.00	+++	914.02
3723	Federal Grants - Other	.00	.00	6,534,912.76	(6,534,912.76)	+++	8,164,154.20
Division <b>82 - Emergency Rental Assistance 2 Totals</b>		\$0.00	\$0.00	\$6,534,912.76	(\$6,534,912.76)	+++	\$8,165,068.22
Division <b>83 - State ERAP 1</b>							
3723	Federal Grants - Other	.00	.00	.00	.00	+++	21,694,609.85
Division <b>83 - State ERAP 1 Totals</b>		\$0.00	\$0.00	\$0.00	\$0.00	+++	\$21,694,609.85
Department <b>138 - Program Administration Totals</b>		\$6,534,913.00	\$0.00	\$6,536,228.69	(\$1,315.69)	100%	\$37,029,096.93
Department <b>900 - Other Financing Sources (Uses)</b>							
3850	Transfer From Economic Develop	.00	.00	.00	.00	+++	200,000.00
Department <b>900 - Other Financing Sources (Uses) Totals</b>		\$0.00	\$0.00	\$0.00	\$0.00	+++	\$200,000.00
<b>REVENUE TOTALS</b>		\$6,537,413.00	\$0.00	\$6,536,228.69	\$1,184.31	100%	\$37,234,100.64
<b>EXPENSE</b>							
Department <b>131 - Administration</b>							
4321	Legal and Auditing	10,000.00	.00	766.13	9,233.87	8	.00
4327	Professional Services	1,905,350.00	.00	30,250.00	1,875,100.00	2	86,741.92
4361	General Fund Administration	4,000.00	.00	.00	4,000.00	0	.00
Department <b>131 - Administration Totals</b>		\$1,919,350.00	\$0.00	\$31,016.13	\$1,888,333.87	2%	\$86,741.92
Department <b>138 - Program Administration</b>							
Division <b>81 - Emergency Rental Assistance 1</b>							
4327	Professional Services	.00	.00	624,310.84	(624,310.84)	+++	47,500.00
4395	Grant Programs - Other	13,697,385.00	(3,655.13)	589,373.33	13,108,011.67	4	7,492,368.69
Division <b>81 - Emergency Rental Assistance 1 Totals</b>		\$13,697,385.00	(\$3,655.13)	\$1,213,684.17	\$12,483,700.83	9%	\$7,539,868.69
Division <b>82 - Emergency Rental Assistance 2</b>							
4395	Grant Programs - Other	.00	.00	.00	.00	+++	7,631,796.13
Division <b>82 - Emergency Rental Assistance 2 Totals</b>		\$0.00	\$0.00	\$0.00	\$0.00	+++	\$7,631,796.13



# Income Statement

Through 07/31/22  
 Detail Listing  
 Exclude Rollup Account

Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Year Total Actual
Fund Category	<b>Governmental Funds</b>						
Fund Type	<b>Special Revenue Funds</b>						
Fund	<b>798 - E. Edward Jones Trust Fund</b>						
	<b>EXPENSE</b>						
	Department <b>138 - Program Administration</b>						
	Division <b>83 - State ERAP 1</b>						
4395	Grant Programs - Other	.00	.00	3,660,920.51	(3,660,920.51)	+++	21,652,204.55
	Division <b>83 - State ERAP 1 Totals</b>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$3,660,920.51</u>	<u>(\$3,660,920.51)</u>	<u>+++</u>	<u>\$21,652,204.55</u>
	Department <b>138 - Program Administration Totals</b>	<u>\$13,697,385.00</u>	<u>(\$3,655.13)</u>	<u>\$4,874,604.68</u>	<u>\$8,822,780.32</u>	<u>36%</u>	<u>\$36,823,869.37</u>
	<b>EXPENSE TOTALS</b>	<u>\$15,616,735.00</u>	<u>(\$3,655.13)</u>	<u>\$4,905,620.81</u>	<u>\$10,711,114.19</u>	<u>31%</u>	<u>\$36,910,611.29</u>
	Fund <b>798 - E. Edward Jones Trust Fund Totals</b>						
	<b>REVENUE TOTALS</b>	6,537,413.00	.00	6,536,228.69	1,184.31	100%	37,234,100.64
	<b>EXPENSE TOTALS</b>	15,616,735.00	(3,655.13)	4,905,620.81	10,711,114.19	31%	36,910,611.29
	Fund <b>798 - E. Edward Jones Trust Fund Net Gain (Loss)</b>	<u>(\$9,079,322.00)</u>	<u>\$3,655.13</u>	<u>\$1,630,607.88</u>	<u>\$10,709,929.88</u>	<u>(18%)</u>	<u>\$323,489.35</u>



# Income Statement

Through 07/31/22  
Detail Listing  
Exclude Rollup Account

Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Year Total Actual
Fund Category <b>Governmental Funds</b>							
Fund Type <b>Special Revenue Funds</b>							
Fund <b>799 - Reserve Trust Fund</b>							
<b>REVENUE</b>							
Department <b>000 - General Revenues</b>							
3609	Market Value Adjustment	.00	.00	.00	.00	+++	(324,898.82)
3610	Interest Earned	275,000.00	.00	.00	275,000.00	0	127,949.75
3623	Building Rental	363,000.00	30,250.00	242,000.00	121,000.00	67	554,399.11
Department <b>000 - General Revenues Totals</b>		\$638,000.00	\$30,250.00	\$242,000.00	\$396,000.00	38%	\$357,450.04
<b>REVENUE TOTALS</b>		\$638,000.00	\$30,250.00	\$242,000.00	\$396,000.00	38%	\$357,450.04
<b>EXPENSE</b>							
Department <b>133 - Finance</b>							
4321	Legal and Auditing	2,287.00	.00	876.00	1,411.00	38	2,098.64
4361	General Fund Administration	14,198.00	.00	7,099.02	7,098.98	50	12,498.96
Department <b>133 - Finance Totals</b>		\$16,485.00	\$0.00	\$7,975.02	\$8,509.98	48%	\$14,597.60
Department <b>150 - Allocation To Other Entities</b>							
4959	NGO Appropriations	350,000.00	.00	.00	350,000.00	0	.00
Department <b>150 - Allocation To Other Entities Totals</b>		\$350,000.00	\$0.00	\$0.00	\$350,000.00	0%	\$0.00
Department <b>900 - Other Financing Sources (Uses)</b>							
4688	Transfer To Capital Outlay	4,000,000.00	.00	1,999,999.98	2,000,000.02	50	1,000,000.00
Department <b>900 - Other Financing Sources (Uses) Totals</b>		\$4,000,000.00	\$0.00	\$1,999,999.98	\$2,000,000.02	50%	\$1,000,000.00
<b>EXPENSE TOTALS</b>		\$4,366,485.00	\$0.00	\$2,007,975.00	\$2,358,510.00	46%	\$1,014,597.60
Fund <b>799 - Reserve Trust Fund Totals</b>		638,000.00	30,250.00	242,000.00	396,000.00	38%	357,450.04
<b>REVENUE TOTALS</b>		638,000.00	30,250.00	242,000.00	396,000.00	38%	357,450.04
<b>EXPENSE TOTALS</b>		4,366,485.00	.00	2,007,975.00	2,358,510.00	46%	1,014,597.60
Fund <b>799 - Reserve Trust Fund Net Gain (Loss)</b>		(\$3,728,485.00)	\$30,250.00	(\$1,765,975.00)	\$1,962,510.00	47%	(\$657,147.56)
Fund Type <b>Special Revenue Funds Totals</b>							
<b>REVENUE TOTALS</b>		91,506,022.00	1,844,834.87	50,116,496.96	41,389,525.04	55%	114,680,549.64
<b>EXPENSE TOTALS</b>		158,255,649.52	2,169,173.47	49,046,670.04	109,208,979.48	31%	97,861,121.09
Fund Type <b>Special Revenue Funds Net Gain (Loss)</b>		(\$66,749,627.52)	(\$324,338.60)	\$1,069,826.92	\$67,819,454.44	(2%)	\$16,819,428.55



# Income Statement

Through 07/31/22  
Detail Listing  
Exclude Rollup Account

Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Year Total Actual
Fund Category <b>Governmental Funds</b>							
Fund Type <b>Debt Service</b>							
Fund <b>310 - Debt Service Fund</b>							
<b>REVENUE</b>							
Department <b>000 - General Revenues</b>							
3113	Ad Valorem Tax-Parish	2,775,790.00	.00	.00	2,775,790.00	0	2,787,787.00
3115	Estimated Uncollectible Taxes	(111,030.00)	.00	.00	(111,030.00)	0	(7,283.33)
3120	Prior Year Taxes	15,861.00	693.40	13,769.65	2,091.35	87	12,795.95
3609	Market Value Adjustment	.00	.00	.00	.00	+++	(18,488.87)
3610	Interest Earned	8,000.00	.00	.00	8,000.00	0	7,568.15
Department <b>000 - General Revenues Totals</b>		<b>\$2,688,621.00</b>	<b>\$693.40</b>	<b>\$13,769.65</b>	<b>\$2,674,851.35</b>	<b>1%</b>	<b>\$2,782,378.90</b>
<b>REVENUE TOTALS</b>		<b>\$2,688,621.00</b>	<b>\$693.40</b>	<b>\$13,769.65</b>	<b>\$2,674,851.35</b>	<b>1%</b>	<b>\$2,782,378.90</b>
<b>EXPENSE</b>							
Department <b>133 - Finance</b>							
Division <b>90 - Debt Administration</b>							
4321	Legal and Auditing	16,761.00	.00	6,420.44	10,340.56	38	15,379.20
4361	General Fund Administration	39,600.00	.00	19,800.00	19,800.00	50	36,324.00
4530	Interest Expense	2,000.00	.00	.00	2,000.00	0	.00
4591	Retirement Contributions	82,160.00	.00	.00	82,160.00	0	82,232.00
4592	Sheriff's Tax Collection	3,000.00	.00	338.29	2,661.71	11	1,020.15
4830	Paying Agent Fees	3,500.00	.00	.00	3,500.00	0	.00
Division <b>90 - Debt Administration Totals</b>		<b>\$147,021.00</b>	<b>\$0.00</b>	<b>\$26,558.73</b>	<b>\$120,462.27</b>	<b>18%</b>	<b>\$134,955.35</b>
Division <b>91 - 2009 GO Bonds/2016 GO Refunding</b>							
4810	Principal Payments	645,000.00	.00	645,000.00	.00	100	625,000.00
4820	Interest Payments	111,982.00	.00	58,966.82	53,015.18	53	124,598.15
4830	Paying Agent Fees	400.00	.00	.00	400.00	0	375.00
Division <b>91 - 2009 GO Bonds/2016 GO Refunding Totals</b>		<b>\$757,382.00</b>	<b>\$0.00</b>	<b>\$703,966.82</b>	<b>\$53,415.18</b>	<b>93%</b>	<b>\$749,973.15</b>
Division <b>98 - 2007 GO Bonds/2014 GO Refunding</b>							
4810	Principal Payments	655,000.00	.00	655,000.00	.00	100	630,000.00
4820	Interest Payments	144,150.00	67,162.50	144,150.00	.00	100	163,425.00
4830	Paying Agent Fees	900.00	200.00	975.00	(75.00)	108	775.00
Division <b>98 - 2007 GO Bonds/2014 GO Refunding Totals</b>		<b>\$800,050.00</b>	<b>\$67,362.50</b>	<b>\$800,125.00</b>	<b>(\$75.00)</b>	<b>100%</b>	<b>\$794,200.00</b>
Division <b>99 - 2008 GO Bonds/2015 GO Refunding</b>							
4810	Principal Payments	585,000.00	.00	585,000.00	.00	100	555,000.00
4820	Interest Payments	207,200.00	97,750.00	207,200.00	.00	100	230,000.00
4830	Paying Agent Fees	800.00	200.00	975.00	(175.00)	122	775.00
Division <b>99 - 2008 GO Bonds/2015 GO Refunding Totals</b>		<b>\$793,000.00</b>	<b>\$97,950.00</b>	<b>\$793,175.00</b>	<b>(\$175.00)</b>	<b>100%</b>	<b>\$785,775.00</b>
Department <b>133 - Finance Totals</b>		<b>\$2,497,453.00</b>	<b>\$165,312.50</b>	<b>\$2,323,825.55</b>	<b>\$173,627.45</b>	<b>93%</b>	<b>\$2,464,903.50</b>
<b>EXPENSE TOTALS</b>		<b>\$2,497,453.00</b>	<b>\$165,312.50</b>	<b>\$2,323,825.55</b>	<b>\$173,627.45</b>	<b>93%</b>	<b>\$2,464,903.50</b>



# Income Statement

Through 07/31/22  
Detail Listing  
Exclude Rollup Account

Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Year Total Actual
Fund Category	<b>Governmental Funds</b>						
Fund Type	<b>Debt Service</b>						
Fund	<b>310 - Debt Service Fund Totals</b>						
	REVENUE TOTALS	2,688,621.00	693.40	13,769.65	2,674,851.35	1%	2,782,378.90
	EXPENSE TOTALS	2,497,453.00	165,312.50	2,323,825.55	173,627.45	93%	2,464,903.50
Fund	<b>310 - Debt Service Fund</b> Net Gain (Loss)	\$191,168.00	(\$164,619.10)	(\$2,310,055.90)	(\$2,501,223.90)	(1,208%)	\$317,475.40
Fund Type	<b>Debt Service Totals</b>						
	REVENUE TOTALS	2,688,621.00	693.40	13,769.65	2,674,851.35	1%	2,782,378.90
	EXPENSE TOTALS	2,497,453.00	165,312.50	2,323,825.55	173,627.45	93%	2,464,903.50
Fund Type	<b>Debt Service</b> Net Gain (Loss)	\$191,168.00	(\$164,619.10)	(\$2,310,055.90)	(\$2,501,223.90)	(1,208%)	\$317,475.40



# Income Statement

Through 07/31/22  
Detail Listing  
Exclude Rollup Account

Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Year Total Actual
Fund Category <b>Governmental Funds</b>							
Fund Type <b>Capital Projects Funds</b>							
Fund <b>440 - Capital Improvement Fund</b>							
<b>REVENUE</b>							
Department <b>000 - General Revenues</b>							
3609	Market Value Adjustment	.00	.00	.00	.00	+++	(13,533.58)
3610	Interest Earned	10,000.00	.00	.00	10,000.00	0	6,314.84
Department <b>000 - General Revenues Totals</b>		\$10,000.00	\$0.00	\$0.00	\$10,000.00	0%	(\$7,218.74)
Department <b>900 - Other Financing Sources (Uses)</b>							
3852	Transfer From Capital Outlay	.00	.00	.00	.00	+++	37,928.00
Department <b>900 - Other Financing Sources (Uses) Totals</b>		\$0.00	\$0.00	\$0.00	\$0.00	+++	\$37,928.00
<b>REVENUE TOTALS</b>		\$10,000.00	\$0.00	\$0.00	\$10,000.00	0%	\$30,709.26
<b>EXPENSE</b>							
Department <b>131 - Administration</b>							
4321	Legal and Auditing	2,203.00	.00	774.01	1,428.99	35	2,021.51
4361	General Fund Administration	35,676.00	.00	17,838.00	17,838.00	50	33,053.04
Department <b>131 - Administration Totals</b>		\$37,879.00	\$0.00	\$18,612.01	\$19,266.99	49%	\$35,074.55
Department <b>900 - Other Financing Sources (Uses)</b>							
4688	Transfer To Capital Outlay	.00	.00	.00	.00	+++	312,046.04
Department <b>900 - Other Financing Sources (Uses) Totals</b>		\$0.00	\$0.00	\$0.00	\$0.00	+++	\$312,046.04
<b>EXPENSE TOTALS</b>		\$37,879.00	\$0.00	\$18,612.01	\$19,266.99	49%	\$347,120.59
Fund <b>440 - Capital Improvement Fund Totals</b>							
<b>REVENUE TOTALS</b>		10,000.00	.00	.00	10,000.00	0%	30,709.26
<b>EXPENSE TOTALS</b>		37,879.00	.00	18,612.01	19,266.99	49%	347,120.59
Fund <b>440 - Capital Improvement Fund Net Gain (Loss)</b>		(\$27,879.00)	\$0.00	(\$18,612.01)	\$9,266.99	67%	(\$316,411.33)



# Income Statement

Through 07/31/22  
Detail Listing  
Exclude Rollup Account

Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Year Total Actual
Fund Category <b>Governmental Funds</b>							
Fund Type <b>Capital Projects Funds</b>							
Fund <b>450 - Capital Improvement Fund II</b>							
<b>REVENUE</b>							
Department <b>000 - General Revenues</b>							
3609	Market Value Adjustment	.00	.00	.00	.00	+++	(60,403.88)
3610	Interest Earned	5,000.00	.00	.00	5,000.00	0	32,340.92
Department <b>000 - General Revenues Totals</b>		<u>\$5,000.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$5,000.00</u>	<u>0%</u>	<u>(\$28,062.96)</u>
<b>REVENUE TOTALS</b>		<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>0%</b>	<b>(\$28,062.96)</b>
<b>EXPENSE</b>							
Department <b>900 - Other Financing Sources (Uses)</b>							
4688	Transfer To Capital Outlay	620,000.00	.00	.00	620,000.00	0	2,882,455.11
Department <b>900 - Other Financing Sources (Uses) Totals</b>		<u>\$620,000.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$620,000.00</u>	<u>0%</u>	<u>\$2,882,455.11</u>
<b>EXPENSE TOTALS</b>		<b>\$620,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$620,000.00</b>	<b>0%</b>	<b>\$2,882,455.11</b>
Fund <b>450 - Capital Improvement Fund II Totals</b>							
<b>REVENUE TOTALS</b>		<u>5,000.00</u>	<u>.00</u>	<u>.00</u>	<u>5,000.00</u>	<u>0%</u>	<u>(28,062.96)</u>
<b>EXPENSE TOTALS</b>		<u>620,000.00</u>	<u>.00</u>	<u>.00</u>	<u>620,000.00</u>	<u>0%</u>	<u>2,882,455.11</u>
Fund <b>450 - Capital Improvement Fund II Net Gain (Loss)</b>		<u>(\$615,000.00)</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$615,000.00</u>	<u>0%</u>	<u>(\$2,910,518.07)</u>



# Income Statement

Through 07/31/22  
Detail Listing  
Exclude Rollup Account

Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Year Total Actual
Fund Category <b>Governmental Funds</b>							
Fund Type <b>Capital Projects Funds</b>							
Fund <b>490 - Capital Outlay Fund</b>							
<b>REVENUE</b>							
Department <b>000 - General Revenues</b>							
3609	Market Value Adjustment	.00	.00	.00	.00	+++	(170,199.28)
3610	Interest Earned	154,726.00	.00	.00	154,726.00	0	69,165.32
Department <b>000 - General Revenues Totals</b>		\$154,726.00	\$0.00	\$0.00	\$154,726.00	0%	(\$101,033.96)
Department <b>900 - Other Financing Sources (Uses)</b>							
3837	Transfer From General Fund	941,500.00	.00	470,749.98	470,750.02	50	591,500.04
3838	Transfer From Building Maint	948,000.00	.00	474,000.00	474,000.00	50	279,999.96
3839	Transfer from American Rescue Plan Fund	16,825,000.00	.00	8,412,499.98	8,412,500.02	50	.00
3841	Transfer From Parks & Recreation	413,700.00	.00	206,850.00	206,850.00	50	36,999.96
3842	Transfer From Solid Waste	1,250,000.00	.00	625,000.02	624,999.98	50	230,000.04
3844	Transfer From Juvenile Justice	400,000.00	.00	100,000.02	299,999.98	25	.00
3845	Transfer From Health Tax	535,000.00	.00	267,499.98	267,500.02	50	102,000.00
3847	Transfer From Public Works	12,766,500.00	.00	6,329,500.02	6,436,999.98	50	8,210,000.04
3849	Transfer From Oil & Gas	2,154,280.00	.00	827,140.02	1,327,139.98	38	395,499.96
3854	Transfer From Capital Improvemnt	620,000.00	.00	.00	620,000.00	0	3,194,501.15
3856	Transfer From Reserve Trust	4,000,000.00	.00	1,999,999.98	2,000,000.02	50	1,000,000.00
Department <b>900 - Other Financing Sources (Uses) Totals</b>		\$40,853,980.00	\$0.00	\$19,713,240.00	\$21,140,740.00	48%	\$14,040,501.15
<b>REVENUE TOTALS</b>		\$41,008,706.00	\$0.00	\$19,713,240.00	\$21,295,466.00	48%	\$13,939,467.19
<b>EXPENSE</b>							
Department <b>120 - Criminal Justice</b>							
Division <b>23 - District Attorney</b>							
4740	Motor Vehicle Purchase	174,519.00	.00	.00	174,519.00	0	46,151.24
4742	Office Equipment	2.00	.00	.00	2.00	0	.00
4743	Other Equipment	262,731.00	.00	16,031.59	246,699.41	6	18,561.78
Division <b>23 - District Attorney Totals</b>		\$437,252.00	\$0.00	\$16,031.59	\$421,220.41	4%	\$64,713.02
Department <b>120 - Criminal Justice Totals</b>		\$437,252.00	\$0.00	\$16,031.59	\$421,220.41	4%	\$64,713.02
Department <b>122 - Juvenile Services</b>							
Division <b>32 - Juvenile Detention</b>							
4740	Motor Vehicle Purchase	1.00	.00	.00	1.00	0	.00
Division <b>32 - Juvenile Detention Totals</b>		\$1.00	\$0.00	\$0.00	\$1.00	0%	\$0.00
Department <b>122 - Juvenile Services Totals</b>		\$1.00	\$0.00	\$0.00	\$1.00	0%	\$0.00
Department <b>131 - Administration</b>							
4321	Legal and Auditing	7,679.00	.00	2,767.81	4,911.19	36	7,045.68
4361	General Fund Administration	87,047.00	.00	43,523.52	43,523.48	50	79,191.00
4524	Feasibility Studies/Master Plan	573,779.00	.00	157,335.00	416,444.00	27	(7,648.00)



# Income Statement

Through 07/31/22  
Detail Listing  
Exclude Rollup Account

Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Year Total Actual
Fund Category <b>Governmental Funds</b>							
Fund Type <b>Capital Projects Funds</b>							
Fund <b>490 - Capital Outlay Fund</b>							
<b>EXPENSE</b>							
Department <b>131 - Administration</b>							
4710	Building and Land Purchases	.00	.00	.00	.00	+++	(51.61)
4739	Building Renovation	5,095,657.00	1,059,120.00	1,787,133.74	3,308,523.26	35	(213,555.00)
4740	Motor Vehicle Purchase	67,000.00	.00	.00	67,000.00	0	.00
4743	Other Equipment	100,000.00	.00	.00	100,000.00	0	.00
Department <b>131 - Administration Totals</b>		<b>\$5,931,162.00</b>	<b>\$1,059,120.00</b>	<b>\$1,990,760.07</b>	<b>\$3,940,401.93</b>	<b>34%</b>	<b>(\$135,017.93)</b>
Department <b>136 - Information Systems</b>							
4745	Computer Equipment Purchases	295,805.00	.00	70,918.02	224,886.98	24	146,026.42
Department <b>136 - Information Systems Totals</b>		<b>\$295,805.00</b>	<b>\$0.00</b>	<b>\$70,918.02</b>	<b>\$224,886.98</b>	<b>24%</b>	<b>\$146,026.42</b>
Department <b>161 - Facility &amp; Maintenance</b>							
Division <b>11 - Shreveport Regional Lab</b>							
4739	Building Renovation	2.00	.00	.00	2.00	0	.00
Division <b>11 - Shreveport Regional Lab Totals</b>		<b>\$2.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2.00</b>	<b>0%</b>	<b>\$0.00</b>
Division <b>14 - Highland Health Unit Complex</b>							
4739	Building Renovation	1,266,752.00	7,490.36	31,704.30	1,235,047.70	3	32,305.80
4740	Motor Vehicle Purchase	1.00	.00	.00	1.00	0	.00
Division <b>14 - Highland Health Unit Complex Totals</b>		<b>\$1,266,753.00</b>	<b>\$7,490.36</b>	<b>\$31,704.30</b>	<b>\$1,235,048.70</b>	<b>3%</b>	<b>\$32,305.80</b>
Division <b>15 - Vivian Health Unit</b>							
4739	Building Renovation	191,676.00	.00	.00	191,676.00	0	7,035.00
Division <b>15 - Vivian Health Unit Totals</b>		<b>\$191,676.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$191,676.00</b>	<b>0%</b>	<b>\$7,035.00</b>
Division <b>17 - Forcht Wade</b>							
4739	Building Renovation	93,577.00	.00	.00	93,577.00	0	42,931.00
Division <b>17 - Forcht Wade Totals</b>		<b>\$93,577.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$93,577.00</b>	<b>0%</b>	<b>\$42,931.00</b>
Division <b>60 - CCAA Bldg</b>							
4739	Building Renovation	1,080,485.00	4,380.00	4,380.00	1,076,105.00	0	476,526.08
Division <b>60 - CCAA Bldg Totals</b>		<b>\$1,080,485.00</b>	<b>\$4,380.00</b>	<b>\$4,380.00</b>	<b>\$1,076,105.00</b>	<b>0%</b>	<b>\$476,526.08</b>
Division <b>61 - Courthouse</b>							
4739	Building Renovation	5,928,290.00	22,077.00	354,405.28	5,573,884.72	6	577,465.06
4740	Motor Vehicle Purchase	178,292.00	.00	33,337.00	144,955.00	19	.00
4743	Other Equipment	131,906.00	.00	.00	131,906.00	0	3,250.06
Division <b>61 - Courthouse Totals</b>		<b>\$6,238,488.00</b>	<b>\$22,077.00</b>	<b>\$387,742.28</b>	<b>\$5,850,745.72</b>	<b>6%</b>	<b>\$580,715.12</b>
Division <b>62 - Juvenile Justice Bldgs</b>							
4739	Building Renovation	2,334,945.00	17,235.00	26,656.47	2,308,288.53	1	81,862.09
4740	Motor Vehicle Purchase	266,816.00	.00	.00	266,816.00	0	29,184.00



# Income Statement

Through 07/31/22  
Detail Listing  
Exclude Rollup Account

Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Year Total Actual
Fund Category <b>Governmental Funds</b>							
Fund Type <b>Capital Projects Funds</b>							
Fund <b>490 - Capital Outlay Fund</b>							
<b>EXPENSE</b>							
Department <b>161 - Facility &amp; Maintenance</b>							
Division <b>62 - Juvenile Justice Bldgs</b>							
4743	Other Equipment	331,694.00	.00	.00	331,694.00	0	.00
Division <b>62 - Juvenile Justice Bldgs Totals</b>		<b>\$2,933,455.00</b>	<b>\$17,235.00</b>	<b>\$26,656.47</b>	<b>\$2,906,798.53</b>	<b>1%</b>	<b>\$111,046.09</b>
Division <b>63 - Coroner Building</b>							
4739	Building Renovation	218,142.00	.00	.00	218,142.00	0	9,031.06
Division <b>63 - Coroner Building Totals</b>		<b>\$218,142.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$218,142.00</b>	<b>0%</b>	<b>\$9,031.06</b>
Division <b>64 - LSU Extension Bldg</b>							
4739	Building Renovation	369,659.00	.00	7,500.00	362,159.00	2	8,535.00
Division <b>64 - LSU Extension Bldg Totals</b>		<b>\$369,659.00</b>	<b>\$0.00</b>	<b>\$7,500.00</b>	<b>\$362,159.00</b>	<b>2%</b>	<b>\$8,535.00</b>
Division <b>66 - Francis Bickham Bldg</b>							
4739	Building Renovation	802,761.00	4,210.00	10,670.00	792,091.00	1	48,471.25
4743	Other Equipment	1.00	.00	.00	1.00	0	.00
Division <b>66 - Francis Bickham Bldg Totals</b>		<b>\$802,762.00</b>	<b>\$4,210.00</b>	<b>\$10,670.00</b>	<b>\$792,092.00</b>	<b>1%</b>	<b>\$48,471.25</b>
Division <b>67 - Caddo Correctional Center</b>							
4739	Building Renovation	3,789,608.00	9,991.00	150,734.43	3,638,873.57	4	678,129.19
4740	Motor Vehicle Purchase	35,000.00	.00	.00	35,000.00	0	.00
4743	Other Equipment	438,250.00	.00	8,527.87	429,722.13	2	149,226.06
Division <b>67 - Caddo Correctional Center Totals</b>		<b>\$4,262,858.00</b>	<b>\$9,991.00</b>	<b>\$159,262.30</b>	<b>\$4,103,595.70</b>	<b>4%</b>	<b>\$827,355.25</b>
Division <b>68 - Government Plaza</b>							
4739	Building Renovation	415,481.00	.00	8,185.00	407,296.00	2	41,588.16
Division <b>68 - Government Plaza Totals</b>		<b>\$415,481.00</b>	<b>\$0.00</b>	<b>\$8,185.00</b>	<b>\$407,296.00</b>	<b>2%</b>	<b>\$41,588.16</b>
Division <b>69 - David Raines Comm Center</b>							
4739	Building Renovation	681,628.00	17,092.12	59,444.25	622,183.75	9	253,859.00
4743	Other Equipment	40,000.00	.00	.00	40,000.00	0	.00
Division <b>69 - David Raines Comm Center Totals</b>		<b>\$721,628.00</b>	<b>\$17,092.12</b>	<b>\$59,444.25</b>	<b>\$662,183.75</b>	<b>8%</b>	<b>\$253,859.00</b>
Department <b>161 - Facility &amp; Maintenance Totals</b>		<b>\$18,594,966.00</b>	<b>\$82,475.48</b>	<b>\$695,544.60</b>	<b>\$17,899,421.40</b>	<b>4%</b>	<b>\$2,439,398.81</b>
Department <b>312 - Animal Services</b>							
4739	Building Renovation	2,142,724.00	26,636.31	198,012.41	1,944,711.59	9	237,624.35
4740	Motor Vehicle Purchase	348,006.00	.00	.00	348,006.00	0	.00
4743	Other Equipment	3.00	.00	.00	3.00	0	.00
Department <b>312 - Animal Services Totals</b>		<b>\$2,490,733.00</b>	<b>\$26,636.31</b>	<b>\$198,012.41</b>	<b>\$2,292,720.59</b>	<b>8%</b>	<b>\$237,624.35</b>



# Income Statement

Through 07/31/22  
Detail Listing  
Exclude Rollup Account

Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Year Total Actual
Fund Category <b>Governmental Funds</b>							
Fund Type <b>Capital Projects Funds</b>							
Fund <b>490 - Capital Outlay Fund</b>							
<b>EXPENSE</b>							
Department <b>423 - Compactor System Operations</b>							
4723	Solid Waste Projects	1,114,729.00	.00	23,415.45	1,091,313.55	2	159,549.35
4740	Motor Vehicle Purchase	35,002.00	.00	.00	35,002.00	0	.00
4741	Heavy Equipment Purchase	528,022.00	.00	.00	528,022.00	0	13,025.00
4743	Other Equipment	305,593.00	118,075.00	118,075.00	187,518.00	39	68,575.00
Department <b>423 - Compactor System Operations Totals</b>		<b>\$1,983,346.00</b>	<b>\$118,075.00</b>	<b>\$141,490.45</b>	<b>\$1,841,855.55</b>	<b>7%</b>	<b>\$241,149.35</b>
Department <b>431 - Fleet Services</b>							
4739	Building Renovation	342,034.00	6,732.50	47,610.50	294,423.50	14	20,237.00
4740	Motor Vehicle Purchase	3.00	.00	.00	3.00	0	.00
4743	Other Equipment	40,002.00	.00	20,750.00	19,252.00	52	.00
Department <b>431 - Fleet Services Totals</b>		<b>\$382,039.00</b>	<b>\$6,732.50</b>	<b>\$68,360.50</b>	<b>\$313,678.50</b>	<b>18%</b>	<b>\$20,237.00</b>
Department <b>441 - Road Maintenance</b>							
Division <b>30 - Drainage</b>							
4722	Drainage Projects	6,396,270.00	362,944.60	1,164,068.84	5,232,201.16	18	2,397,822.15
4740	Motor Vehicle Purchase	2.00	.00	.00	2.00	0	.00
4741	Heavy Equipment Purchase	406,746.00	.00	.00	406,746.00	0	543,392.63
Division <b>30 - Drainage Totals</b>		<b>\$6,803,018.00</b>	<b>\$362,944.60</b>	<b>\$1,164,068.84</b>	<b>\$5,638,949.16</b>	<b>17%</b>	<b>\$2,941,214.78</b>
Division <b>31 - Road Capital Improvements</b>							
4395	Grant Programs - Other	.00	.00	.00	.00	+++	2,189.74
4721	Road Projects	12,834,368.00	2,354,672.12	4,876,645.83	7,957,722.17	38	6,777,358.01
4728	Water / Sewer Program	1,093,730.00	.00	54,700.30	1,039,029.70	5	762,884.62
4739	Building Renovation	1,300,259.00	42,300.00	42,675.00	1,257,584.00	3	7,245.00
4740	Motor Vehicle Purchase	344,402.00	.00	33,337.00	311,065.00	10	.00
4741	Heavy Equipment Purchase	153,952.00	.00	.00	153,952.00	0	116,075.00
4743	Other Equipment	296,966.00	.00	5,025.00	291,941.00	2	.00
Division <b>31 - Road Capital Improvements Totals</b>		<b>\$16,023,677.00</b>	<b>\$2,396,972.12</b>	<b>\$5,012,383.13</b>	<b>\$11,011,293.87</b>	<b>31%</b>	<b>\$7,665,752.37</b>
Department <b>441 - Road Maintenance Totals</b>		<b>\$22,826,695.00</b>	<b>\$2,759,916.72</b>	<b>\$6,176,451.97</b>	<b>\$16,650,243.03</b>	<b>27%</b>	<b>\$10,606,967.15</b>
Department <b>511 - Parks &amp; Recreation</b>							
4395	Grant Programs - Other	.00	.00	.00	.00	+++	6,270.00
4739	Building Renovation	13,190,466.00	223,957.01	1,073,141.88	12,117,324.12	8	1,886,857.28
4740	Motor Vehicle Purchase	121,109.00	.00	25,622.51	95,486.49	21	26,997.25
4741	Heavy Equipment Purchase	2.00	.00	.00	2.00	0	.00
4743	Other Equipment	193,267.00	4,926.27	77,890.41	115,376.59	40	7,118.92
Department <b>511 - Parks &amp; Recreation Totals</b>		<b>\$13,504,844.00</b>	<b>\$228,883.28</b>	<b>\$1,176,654.80</b>	<b>\$12,328,189.20</b>	<b>9%</b>	<b>\$1,927,243.45</b>



# Income Statement

Through 07/31/22  
Detail Listing  
Exclude Rollup Account

Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Year Total Actual
Fund Category <b>Governmental Funds</b>							
Fund Type <b>Capital Projects Funds</b>							
Fund <b>490 - Capital Outlay Fund</b>							
<b>EXPENSE</b>							
Department <b>900 - Other Financing Sources (Uses)</b>							
4675	Transfer To Juvenile Justice Fund	.00	.00	.00	.00	+++	8,023.00
4676	Transfer To Building Maintenance Fund	.00	.00	.00	.00	+++	73,540.00
4677	Transfer To Capital Improve Fund	.00	.00	.00	.00	+++	37,928.00
4678	Transfer To Oil & Gas Fund	.00	.00	.00	.00	+++	82,065.00
4682	Transfer To Detention Facilitie	.00	.00	.00	.00	+++	73,191.00
4685	Transfer To General Fund	.00	.00	.00	.00	+++	28,634.00
4691	Transfer To Parks & Recreation	.00	.00	.00	.00	+++	6,290.00
4694	Transfer To Riverboat	.00	.00	.00	.00	+++	19,071.00
4696	Transfer To Solid Waste	.00	.00	.00	.00	+++	565,711.00
4699	Transfer To Public Works Fund	.00	.00	.00	.00	+++	1,379,771.00
Department <b>900 - Other Financing Sources (Uses) Totals</b>		\$0.00	\$0.00	\$0.00	\$0.00	+++	\$2,274,224.00
<b>EXPENSE TOTALS</b>		\$66,446,843.00	\$4,281,839.29	\$10,534,224.41	\$55,912,618.59	16%	\$17,822,565.62
Fund <b>490 - Capital Outlay Fund Totals</b>							
<b>REVENUE TOTALS</b>		41,008,706.00	.00	19,713,240.00	21,295,466.00	48%	13,939,467.19
<b>EXPENSE TOTALS</b>		66,446,843.00	4,281,839.29	10,534,224.41	55,912,618.59	16%	17,822,565.62
Fund <b>490 - Capital Outlay Fund Net Gain (Loss)</b>		(\$25,438,137.00)	(\$4,281,839.29)	\$9,179,015.59	\$34,617,152.59	(36%)	(\$3,883,098.43)
Fund Type <b>Capital Projects Funds Totals</b>							
<b>REVENUE TOTALS</b>		41,023,706.00	.00	19,713,240.00	21,310,466.00	48%	13,942,113.49
<b>EXPENSE TOTALS</b>		67,104,722.00	4,281,839.29	10,552,836.42	56,551,885.58	16%	21,052,141.32
Fund Type <b>Capital Projects Funds Net Gain (Loss)</b>		(\$26,081,016.00)	(\$4,281,839.29)	\$9,160,403.58	\$35,241,419.58	(35%)	(\$7,110,027.83)
Fund Category <b>Governmental Funds Totals</b>							
<b>REVENUE TOTALS</b>		147,628,445.00	2,048,933.11	73,116,625.49	74,511,819.51	50%	143,256,211.98
<b>EXPENSE TOTALS</b>		242,661,886.85	7,258,389.92	68,997,764.76	173,664,122.09	28%	134,106,417.21
Fund Category <b>Governmental Funds Net Gain (Loss)</b>		(\$95,033,441.85)	(\$5,209,456.81)	\$4,118,860.73	\$99,152,302.58	(4%)	\$9,149,794.77



# Income Statement

Through 07/31/22  
Detail Listing  
Exclude Rollup Account

Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Year Total Actual
Fund Category <b>Proprietary Funds-Internal Service</b>							
Fund Type							
Fund <b>760 - Group Insurance Fund</b>							
<b>REVENUE</b>							
Department <b>000 - General Revenues</b>							
3609	Market Value Adjustment	.00	.00	.00	.00	+++	(33,289.25)
3610	Interest Earned	32,000.00	.00	.00	32,000.00	0	13,605.35
3710	Employer Health Insur Contrib	3,726,933.00	271,904.90	2,008,579.55	1,718,353.45	54	3,633,546.02
3711	Employee Health Insur Contrib	1,269,556.00	96,823.57	702,737.23	566,818.77	55	1,262,010.75
3712	Retired Employee Contributions	325,000.00	.00	317,039.05	7,960.95	98	311,981.32
3713	Employer Contrib-Retired Employee	854,696.00	.00	427,348.02	427,347.98	50	813,996.96
Department <b>000 - General Revenues Totals</b>		<b>\$6,208,185.00</b>	<b>\$368,728.47</b>	<b>\$3,455,703.85</b>	<b>\$2,752,481.15</b>	<b>56%</b>	<b>\$6,001,851.15</b>
<b>REVENUE TOTALS</b>		<b>\$6,208,185.00</b>	<b>\$368,728.47</b>	<b>\$3,455,703.85</b>	<b>\$2,752,481.15</b>	<b>56%</b>	<b>\$6,001,851.15</b>
<b>EXPENSE</b>							
Department <b>951 - Employee Group Insurance Program</b>							
4321	Legal and Auditing	12,254.00	.00	3,442.53	8,811.47	28	11,243.93
4327	Professional Services	35,000.00	2,230.61	13,680.59	21,319.41	39	22,899.96
4361	General Fund Administration	95,165.00	.00	47,582.52	47,582.48	50	83,766.00
4519	Life Insurance Premiums	130,000.00	5,048.99	49,772.19	80,227.81	38	101,501.79
4520	Accidental Death Ins Prem	12,000.00	1,177.50	4,203.06	7,796.94	35	7,737.28
4521	Insurance Premiums	1,000,000.00	85,279.37	604,893.12	395,106.88	60	1,076,532.81
4523	Claims & Judgements	5,000,000.00	(23,119.87)	1,459,253.37	3,540,746.63	29	5,208,046.29
Department <b>951 - Employee Group Insurance Program Totals</b>		<b>\$6,284,419.00</b>	<b>\$70,616.60</b>	<b>\$2,182,827.38</b>	<b>\$4,101,591.62</b>	<b>35%</b>	<b>\$6,511,728.06</b>
<b>EXPENSE TOTALS</b>		<b>\$6,284,419.00</b>	<b>\$70,616.60</b>	<b>\$2,182,827.38</b>	<b>\$4,101,591.62</b>	<b>35%</b>	<b>\$6,511,728.06</b>
Fund <b>760 - Group Insurance Fund Totals</b>							
<b>REVENUE TOTALS</b>		<b>6,208,185.00</b>	<b>368,728.47</b>	<b>3,455,703.85</b>	<b>2,752,481.15</b>	<b>56%</b>	<b>6,001,851.15</b>
<b>EXPENSE TOTALS</b>		<b>6,284,419.00</b>	<b>70,616.60</b>	<b>2,182,827.38</b>	<b>4,101,591.62</b>	<b>35%</b>	<b>6,511,728.06</b>
Fund <b>760 - Group Insurance Fund Net Gain (Loss)</b>		<b>(\$76,234.00)</b>	<b>\$298,111.87</b>	<b>\$1,272,876.47</b>	<b>\$1,349,110.47</b>	<b>(1,670%)</b>	<b>(\$509,876.91)</b>



# Income Statement

Through 07/31/22  
Detail Listing  
Exclude Rollup Account

Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Year Total Actual
Fund Category <b>Proprietary Funds-Internal Service</b>							
Fund Type							
Fund <b>762 - General Insurance Fund</b>							
<b>REVENUE</b>							
Department <b>000 - General Revenues</b>							
3609	Market Value Adjustment	.00	.00	.00	.00	+++	(18,030.87)
3610	Interest Earned	20,000.00	.00	.00	20,000.00	0	7,267.38
3721	Casualty Insurance Charges	1,009,800.00	.00	504,899.88	504,900.12	50	989,999.84
3722	Workers Comp Insur Charges	459,000.00	.00	229,500.00	229,500.00	50	450,000.00
Department <b>000 - General Revenues Totals</b>		<b>\$1,488,800.00</b>	<b>\$0.00</b>	<b>\$734,399.88</b>	<b>\$754,400.12</b>	<b>49%</b>	<b>\$1,429,236.35</b>
<b>REVENUE TOTALS</b>		<b>\$1,488,800.00</b>	<b>\$0.00</b>	<b>\$734,399.88</b>	<b>\$754,400.12</b>	<b>49%</b>	<b>\$1,429,236.35</b>
<b>EXPENSE</b>							
Department <b>952 - Casualty Program</b>							
4321	Legal and Auditing	4,445.00	.00	1,702.70	2,742.30	38	4,078.77
4349	Employee Assistance Program	4,500.00	.00	.00	4,500.00	0	.00
4361	General Fund Administration	55,284.00	.00	27,642.00	27,642.00	50	47,582.04
4390	General Ins-Legal Service	37,440.00	.00	18,720.00	18,720.00	50	37,440.00
4521	Insurance Premiums	965,000.00	.00	988,510.75	(23,510.75)	102	952,276.98
4523	Claims & Judgements	215,000.00	.00	90,871.61	124,128.39	42	62,341.27
Department <b>952 - Casualty Program Totals</b>		<b>\$1,281,669.00</b>	<b>\$0.00</b>	<b>\$1,127,447.06</b>	<b>\$154,221.94</b>	<b>88%</b>	<b>\$1,103,719.06</b>
Department <b>953 - Worker's Compensation Program</b>							
4321	Legal and Auditing	4,445.00	.00	1,702.70	2,742.30	38	11,828.77
4361	General Fund Administration	76,053.00	.00	38,026.50	38,026.50	50	66,159.00
4390	General Ins-Legal Service	14,560.00	.00	7,279.98	7,280.02	50	14,559.96
4521	Insurance Premiums	185,000.00	200.00	152,445.00	32,555.00	82	188,365.52
4522	Affordable Care Act Fee	4,000.00	.00	.00	4,000.00	0	3,750.00
4523	Claims & Judgements	525,000.00	4,130.00	304,177.85	220,822.15	58	277,671.98
Department <b>953 - Worker's Compensation Program Totals</b>		<b>\$809,058.00</b>	<b>\$4,330.00</b>	<b>\$503,632.03</b>	<b>\$305,425.97</b>	<b>62%</b>	<b>\$562,335.23</b>
<b>EXPENSE TOTALS</b>		<b>\$2,090,727.00</b>	<b>\$4,330.00</b>	<b>\$1,631,079.09</b>	<b>\$459,647.91</b>	<b>78%</b>	<b>\$1,666,054.29</b>
Fund <b>762 - General Insurance Fund Totals</b>							
<b>REVENUE TOTALS</b>		<b>1,488,800.00</b>	<b>.00</b>	<b>734,399.88</b>	<b>754,400.12</b>	<b>49%</b>	<b>1,429,236.35</b>
<b>EXPENSE TOTALS</b>		<b>2,090,727.00</b>	<b>4,330.00</b>	<b>1,631,079.09</b>	<b>459,647.91</b>	<b>78%</b>	<b>1,666,054.29</b>
Fund <b>762 - General Insurance Fund Net Gain (Loss)</b>		<b>(\$601,927.00)</b>	<b>(\$4,330.00)</b>	<b>(\$896,679.21)</b>	<b>(\$294,752.21)</b>	<b>149%</b>	<b>(\$236,817.94)</b>
Fund Type Totals							
<b>REVENUE TOTALS</b>		<b>7,696,985.00</b>	<b>368,728.47</b>	<b>4,190,103.73</b>	<b>3,506,881.27</b>	<b>54%</b>	<b>7,431,087.50</b>
<b>EXPENSE TOTALS</b>		<b>8,375,146.00</b>	<b>74,946.60</b>	<b>3,813,906.47</b>	<b>4,561,239.53</b>	<b>46%</b>	<b>8,177,782.35</b>
Fund Type Net Gain (Loss)		<b>(\$678,161.00)</b>	<b>\$293,781.87</b>	<b>\$376,197.26</b>	<b>\$1,054,358.26</b>	<b>(55%)</b>	<b>(\$746,694.85)</b>



# Income Statement

Through 07/31/22  
Detail Listing  
Exclude Rollup Account

Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Year Total Actual
	Fund Category <b>Proprietary Funds-Internal Service</b> Totals						
	<b>REVENUE TOTALS</b>	7,696,985.00	368,728.47	4,190,103.73	3,506,881.27	54%	7,431,087.50
	<b>EXPENSE TOTALS</b>	8,375,146.00	74,946.60	3,813,906.47	4,561,239.53	46%	8,177,782.35
	Fund Category <b>Proprietary Funds-Internal Service</b> Net Gain (Loss)	(\$678,161.00)	\$293,781.87	\$376,197.26	\$1,054,358.26	(55%)	(\$746,694.85)
	Grand Totals						
	<b>REVENUE TOTALS</b>	155,325,430.00	2,417,661.58	77,306,729.22	78,018,700.78	50%	150,687,299.48
	<b>EXPENSE TOTALS</b>	251,037,032.85	7,333,336.52	72,811,671.23	178,225,361.62	29%	142,284,199.56
	Grand Total Net Gain (Loss)	(\$95,711,602.85)	(\$4,915,674.94)	\$4,495,057.99	\$100,206,660.84	(5%)	\$8,403,099.92

**ORDINANCE NO. 6251 OF 2022**

BY THE CADDO PARISH COMMISSION:

AN ORDINANCE TO AMEND ORDINANCE NO. 6200 OF 2022, RELATIVE TO A PARISH PLANNING AND ZONING COMMISSION, TO PROVIDE FOR ITS PERMANENT STATUS AND MEMBERSHIP, TO PROVIDE FOR ITS AUTHORITY, TO REMOVE THE TERMINATION DATE; AND TO OTHERWISE PROVIDE WITH RESPECT THERETO

WHEREAS, Act 294 of 2020 removed Caddo Parish from the Shreveport Caddo Metropolitan Planning Commission effective January 1, 2022;

WHEREAS, Article VI, Section 17 authorizes local governments to adopt regulations for land use and zoning;

WHEREAS, that section also authorizes creation of commissions to implement those regulations;

WHEREAS, Article VI, Section 5 provides for the adoption of home rule charters by local governments and the exercise by such home rule charter governments of all powers and functions not denied them by the constitution or by general state law and of all powers and functions granted to local governmental subdivisions by other provisions of the Constitution;

WHEREAS, the state statutes regarding planning and zoning by local governments provide for the establishment of a planning and zoning commission with between five and nine members;

WHEREAS, Ordinance No. 6200 of 2022 established a temporary Parish Planning and Zoning Commission with a termination date of June 30, 2022 or until zoning issues are resolved;

WHEREAS, the Caddo Parish Commission believes it necessary to provide for the continued existence and effectiveness of the Planning and Zoning Commission; and

WHEREAS, the Caddo Parish Commission wishes to remove the termination date from the planning and zoning commission established by Ordinance No. 6200 of 2022.

NOW, THEREFORE, BE IT ORDAINED, by the Caddo Parish Commission in due, legal and regular session convened, that Ordinance No. 6200 of 2022 is amended as follows:

“NOW, THEREFORE, BE IT ORDAINED, by the Caddo Parish Commission in due, legal and regular session convened, that the Caddo Parish Planning and Zoning Commission is hereby created as provided herein.

BE IT FURTHER ORDAINED, that the Caddo Parish Planning and Zoning Commission shall consist of five six members ~~selected from the names that have been submitted to the Caddo Parish Commission as of February 14, 2022~~

appointed by the Parish Commission. Members of the Planning and Zoning Commission shall be residents of the unincorporated area of the Parish that is subject to the Parish's Unified Development Code. Members of the Parish Planning and Zoning Commission shall serve terms of four years. The initial six members shall serve terms of one, two, three, and four years such that one initial member serves a one-year term, one initial member serves a two-year term, two initial members serve a three-year term, and two initial members serve four-year terms. The terms of the initial members shall be assigned by random drawing. The Parish Commission may only remove any member of the temporary commission, after public hearing, for inefficiency, neglect of duty, or malfeasance in office. The Temporary Caddo Parish Planning and Zoning Commission may by rule or bylaw provide for such officers and establish such rules and procedures as it deems appropriate.

BE IT FURTHER ORDAINED, that the temporary Caddo Parish Planning and Zoning Commission shall be created and be in existence as of March 3, 2022 and shall exist until June 30, 2022; if zoning issues have not been resolved by June 20, 2022, this ordinance will renew automatically until such issues are resolved. The Temporary Commission shall hear all planning and zoning matters and make recommendations to the Caddo Parish Commission as all current zoning ordinances require, and shall assume all duties and authority as provided by state law of a planning and zoning commission.

BE IT FURTHER ORDAINED that the Parish Planning and Zoning Commission shall be authorized to and shall perform any and all duties and responsibilities of a Zoning Board of Appeals as outlined in the Unified Development Code. And any decision of the Parish Planning and Zoning Commission prior to the effective date of this ordinance which, under the Unified Development Code is a decision within the authority of the Zoning Board of Appeals, is hereby ratified.

BE IT FURTHER ORDAINED, that if any provision or item of this ordinance or the application thereof is held invalid, such invalidity shall not affect other provisions, items or applications which can be given effect without the invalid provisions, items or applications, and to this end the provisions of this ordinance are hereby declared severable. BE IT FURTHER ORDAINED, that this ordinance shall take effect upon adoption.

BE IT FURTHER ORDAINED, that all ordinances or parts thereof in conflict herewith, including Ordinance No. 6071 of 2021, are hereby repealed.

Approved as to legal form:

\_\_\_\_\_  
Parish Attorney

\_\_\_\_\_  
Date

**ORDINANCE AND RESOLUTION FACT SHEET  
CADDO PARISH COMMISSION**

<b>TITLE</b>	
<p>Ordinance 6251 of 2022</p> <p style="text-align: center;">AN ORDINANCE TO AMEND ORDINANCE NO. 6200 OF 2022, RELATIVE TO A PARISH PLANNING AND ZONING COMMISSION, TO PROVIDE FOR ITS PERMANENT STATUS AND MEMBERSHIP, TO PROVIDE FOR ITS AUTHORITY, TO REMOVE THE TERMINATION DATE; AND TO OTHERWISE PROVIDE WITH RESPECT THERETO</p>	
<b>DATE:</b> August 12, 2022	<b>ORIGINATING DEPARTMENT:</b> Long Range Planning Committee
<b>BACKGROUND INFORMATION</b>	
<p>The Commission adopted Ord. No. 6200 of 2022 establishing a temporary Parish Planning and Zoning Commission pending receipt of an Attorney General’s Opinion. That opinion has now been received. The Long Range Planning Committee believes that the citizens of Caddo Parish, particularly those in the planning area, require the ongoing services and decisions of a planning and zoning commission. Therefore the Long Range Planning Committee recommends the adoption of an ordinance making permanent the status of the Parish Planning and Zoning Commission. The proposed ordinance will also increase the size of the planning and zoning commission to six members – all of whom must be from the planning area. It also provides for terms of commissioners. It also provides that the Parish Planning and Zoning Commission shall also act as the parish zoning board of appeals.</p>	
<b>FINANCIAL IMPACT AND SOURCE OF FUNDING</b>	
<p>No funding is necessary as the planning and zoning commission members serve without compensation.</p>	
<b>EFFECT(S) OF PROPOSED ACTION</b>	
<p>Adoption of the ordinance will provide for the ongoing services of a planning and zoning commission to the citizens.</p>	
<b>ALTERNATIVES/STAFF RECOMMENDATION</b>	
<p>Reject the ordinance.</p>	
<b>KEY STAFF CONTACT</b>	
<p>Henry M Bernstein, Assistant Parish Attorney and Alan Clarke, Executive Director, MPC</p>	
<b>COORDINATION</b>	
Department Head	(Initial)
Parish Administrator/CEO	(Initial)

**ORDINANCE NO. 6252 OF 2022**

BY CADDO PARISH COMMISSION:

**AN ORDINANCE AMENDING THE BUDGET OF ESTIMATED REVENUES AND EXPENDITURES FOR THE E EDWARD JONES HOUSING TRUST FUND FOR THE YEAR 2022 TO APPROPRIATE FUNDS RECEIVED FROM THE US TREASURY IN THE AMOUNT OF \$1,207,096 FOR THE EMERGENCY RENTAL ASSISTANCE PROGRAM AND TO OTHERWISE PROVIDE WITH RESPECT THERETO**

WHEREAS, the Emergency Rental Assistance Program (ERAP) made available \$25 billion to assist households that are unable to pay rent and utilities due to the COVID-19 pandemic; and

WHEREAS, the Parish of Caddo distributed over \$43 million of ERAP from the US Treasury and the State of Louisiana; and

WHEREAS, the Parish of Caddo has been reallocated ERAP funds from the Treasury \$1,207,096.49; and

WHEREAS, it is necessary to amend the 2022 Budget in order to appropriate said grant proceeds.

NOW, THEREFORE, BE IT ORDAINED, by the Caddo Parish Commission in due, legal and regular session convened, that the Budget of Estimated Revenues and Expenditures for the E Edward Jones Housing Trust Fund for the year 2022 is hereby amended as follows:

	<u>Budget Increase (Decrease)</u>
<b><u>E EDWARD JONES HOUSING TRUST FUND</u></b>	
Revenues:	
Federal Grant	\$1,207,096
Expenditures:	
Grant Programs	\$1,207,096

BE IT FURTHER ORDAINED, that if any provision or item of this ordinance or the application thereof is held invalid, such invalidity shall not affect other provisions, items or applications, which can be given effect without the invalid provisions, items or applications, and to this end the provisions of this ordinance are hereby declared severable.

BE IT FURTHER ORDAINED, that this ordinance shall take effect upon adoption.

BE IT FURTHER ORDAINED, that all ordinances or parts thereof in conflict herewith are hereby repealed.

**Approved as to legal form:**

\_\_\_\_\_  
**Parish Attorney**

\_\_\_\_\_  
**Date**

**ORDINANCE AND RESOLUTION FACT SHEET**

**CADDO PARISH COMMISSION**

<b>TITLE</b>	
ORDINANCE AMENDING THE 2022 BUDGET OF ESTIMATED REVENUES AND EXPENDITURES FOR THE E EDWARD JONES HOUSING TRUST FUND  (Ordinance No. 6552 of 2022)	
<b>ORIGINATING DEPARTMENT: Finance</b>	
<b>BACKGROUND INFORMATION:</b> Amending the budget of Estimated Revenues and Expenditures for the E. Edward Jones Housing Trust Fund for the year 2022 to appropriate funds reallocated from the U.S. Treasury in the amount of \$1,207,096.49 for the Emergency Rental Assistance Program 1	
<b>KEY STAFF CONTACT: Hayley Barnett</b>	
<b>AUTHORIZATION</b>	
Department Head	<u>Hayley B. Barnett</u> Date 08/2/22
Legal	_____ Date _____
Parish Administrator	_____ Date _____

**BY THE CADDO PARISH COMMISSION:**

AN ORDINANCE TO AMEND VOLUME II OF THE CODE OF ORDINANCES OF THE PARISH OF CADDO, AS AMENDED, THE CADDO PARISH UNIFIED DEVELOPMENT CODE, BY AMENDING THE ZONING OF PROPERTY LOCATED SOUTH SIDE OF MOUNT ZION ROAD, APPROXIMATELY SIX HUNDRED FEET EAST OF LINWOOD AVENUE, CADDO PARISH, LA., FROM R-A RURAL- AGRICULTURAL ZONING DISTRICT TO I-1 LIGHT INDUSTRIAL ZONING DISTRICT, AND TO OTHERWISE PROVIDE WITH RESPECT THERETO

BE IT ORDAINED by the Caddo Parish Commission in due, legal and regular session convened, that Volume II of the Code of Ordinances of the Parish of Caddo, as amended, the Caddo Parish Unified Development Code, is hereby amended and re-enacted to read as follows, to wit:

The official Zoning Map of the Shreveport Metropolitan Planning Area of Caddo Parish, Louisiana, be amended by rezoning property located on the south side of Mount Zion Road, approximately six hundred feet east of Linwood Avenue, Caddo Parish, LA, more particularly described below, be and the same is hereby amended R-A Rural- Agricultural Zoning District To I-1 Light Industrial Zoning District:

5-.00 Acers. - Lot 185 Suburban Acres, Section 1, T16N, R14W, Caddo Parish, Louisiana

BE IT FURTHER ORDAINED, that if any provision or item of this ordinance or the application thereof is held invalid, such invalidity shall not affect other provisions, items or applications which can be given effect without the invalid provisions, items or applications, and to this end, the provisions of this ordinance are hereby declared severable.

BE IT FURTHER ORDAINED that this ordinance shall become effective ten (10) days after publication in the official journal.

BE IT FURTHER ORDAINED, that all ordinances or parts thereof in conflict herewith are hereby repealed.

Approved as to legal form:

\_\_\_\_\_  
Parish Attorney

\_\_\_\_\_  
Date

**22-15-P**  
**SEALY REAL ESTATE SERVICES, LLC**

**BY THE CADDO PARISH COMMISSION:**

AN ORDINANCE TO AMEND VOLUME II OF THE CODE OF ORDINANCES OF THE PARISH OF CADDO, AS AMENDED, THE CADDO PARISH UNIFIED DEVELOPMENT CODE, BY AMENDING THE ZONING OF PROPERTY LOCATED SOUTH SIDE OF MOUNT ZION ROAD, APPROXIMATELY SIX HUNDRED FEET EAST OF LINWOOD AVENUE, CADDO PARISH, LA., FROM R-A RURAL- AGRICULTURAL ZONING DISTRICT TO I-1 LIGHT INDUSTRIAL ZONING DISTRICT, AND TO OTHERWISE PROVIDE WITH RESPECT THERETO

BE IT ORDAINED by the Caddo Parish Commission in due, legal and regular session convened, that Volume II of the Code of Ordinances of the Parish of Caddo, as amended, the Caddo Parish Unified Development Code, is hereby amended and re-enacted to read as follows, to wit:

The official Zoning Map of the Shreveport Metropolitan Planning Area of Caddo Parish, Louisiana, be amended by rezoning property located on the south side of Mount Zion Road, approximately six hundred feet east of Linwood Avenue, Caddo Parish, LA, more particularly described below, be and the same is hereby amended R-A Rural- Agricultural Zoning District To I-1 Light Industrial Zoning District:

5-.00 Acers. - Lot 185 Suburban Acres, Section 1, T16N, R14W, Caddo Parish, Louisiana

BE IT FURTHER ORDAINED, that if any provision or item of this ordinance or the application thereof is held invalid, such invalidity shall not affect other provisions, items or applications which can be given effect without the invalid provisions, items or applications, and to this end, the provisions of this ordinance are hereby declared severable.

BE IT FURTHER ORDAINED that this ordinance shall become effective ten (10) days after publication in the official journal.

BE IT FURTHER ORDAINED, that all ordinances or parts thereof in conflict herewith are hereby repealed.

Approved as to legal form:

\_\_\_\_\_  
Parish Attorney

\_\_\_\_\_  
Date

**22-15-P**  
**SEALY REAL ESTATE SERVICES, LLC**

**CC3825**

**NOTICE TO THE PUBLIC**

Notice is hereby given that the Caddo Parish Planning and Zoning Commission will hold a public hearing on Wednesday, July 27, 2022 at 3:00 p.m. in the **Government Plaza Chamber, 1st Floor, 505 Travis Street, Shreveport, LA**, for the purpose of considering the following subdivision applications &/or amendments to the Caddo Parish Unified Development Codes & the official Zoning Map for the Shreveport Metropolitan Planning Area of Caddo Parish, LA.

**CASE NO. 22-15-P ZONING REQUEST** : 0 Mt. Zion Road. Application by Sealy Real Estate Services, LLC for approval to rezone property located on the south side of Mt. Zion Rd., approx. 660 ft. east of Linwood Ave., from R-A to I-1, being more particularly described as 5-.00 Acs. - Lot 185 Suburban Acres, Section 1, T16N, R14W, Caddo Parish, Louisiana.

Alan Clarke, Executive Director  
Metropolitan Planning Commission

*draft*

**CADDO PARISH PLANNING AND ZONING BOARD  
SUMMARY MINUTES OF THE PUBLIC HEARING JULY 27, 2022**

A regularly scheduled public hearing of the Shreveport Metropolitan Planning Commission of Caddo Parish was held on Wednesday, July 27, 2022 at 3:00 p.m. at Government Plaza Chamber, 505 Travis Street, Shreveport, Caddo Parish, LA. The members met in the MPC Conference Room prior to the hearing.

**Members Present**

Laura Neubert, Chairperson  
Phyllis Hart  
Damon Humphrey, Sr.  
Lauren Machive, III

**Staff Present**

Alan Clarke, Executive Director  
Adam Bailey, Community Planning & Design Manager  
Henry Bernstein, Parish Attorney's Office  
Shari Culbert, Executive Assistant  
Stephen Jean, Deputy Director  
Reginald Jordan, Zoning Administrator

**Members Absent**

None

The hearing was opened with prayer by **MR. HUMPHREY, SR.** . The Pledge of Allegiance was led by **MS. HART.**

The meeting was called to order & the procedure for hearing the applications on today's agenda was explained. Speakers should speak clearly into the microphone & give their name & mailing address for further reference. Comments on any item not on the agenda will be limited to 3 minutes at the end of the public hearing. Any written comments that were submitted may be viewed in the public record files.

All decisions rendered by the Metropolitan Planning Commission are subject to appeal to the appropriate governing body, either the City Council or the Caddo Parish Commission. Appeals must be filed within 10 days from the date a decision is rendered by the Metropolitan Planning Commission.

**A motion was made by MR. MARCHIVE, III, seconded by MR. HUMPHREY, SR., to approve the minutes of the June 22, 2022 public hearing as submitted.**

**The motion was adopted by the following 4-0 vote: Ayes: Messrs. HUMPHREYS & MARCHIVE and Meses. HART & NEUBERT Nays: NONE. Absent: NONE**

**CONSENT AGENDA**

**PUBLIC HEARING**

**CASE NO. 22-15-P ZONING REQUEST**

Applicant: **Sealy Real Estate Services, LLC**  
Owner: **MOBF - TRE Investments, LLC**  
Location: **0 Mt. Zion Road (south side of Mt. Zion Rd., approx. 660 ft. east of Linwood Ave.) of Mayo Rd.)**  
Existing Zoning: **R-A**  
Request: **R-A to I-1**  
Proposed Use: **Light Industrial - Distribution and Warehousing**

**Representative &/or support:**

**Ronald Reku 333 Texas Street Suite 1050 Shreveport, La. 71101**  
Mr. Reku spoke of his proposed use of the property.

*draft*

**Opposition:**

None

A motion was made by MR. MARCHIVE, III, seconded by MS. HART To approve the application.

The motion was adopted by the following 4-0 vote: Ayes: Messrs. HUMPHREYS & MARCHIVE and Mses. HART & NEUBERT Nays: NONE. Absent: NONE

**END OF PUBLIC HEARING**

**OLD BUSINESS**

**NEW BUSINESS**

**OTHER MATTERS TO BE REVIEWED BY THE COMMISSION**

**CHAIR/BOARD MEMBER'S COMMENTS**

**ADJOURN 3:22 p.m.**

\_\_\_\_\_  
**Laura Neubert, Chair**

\_\_\_\_\_  
**Secretary**



STAFF REPORT

JULY 27, 2022

AGENDA ITEM NUMBER: 7

MPC Staff Member: Emily Trant

Parish Commission District: 10/Mario Chavez

**CASE NUMBER 22-15-P: ZONING REQUEST**

**APPLICANT:** SEALY REAL ESTATE SERVICES, LLC  
**OWNER:** MOBF - TRE Investments, LLC  
**LOCATION:** 0 Mt. Zion Road (south side of Mt. Zion Rd., approx. 660 ft. east of Linwood Ave.)  
**EXISTING ZONING:** R-A, Rural Agriculture  
**REQUEST:** R-A to I-1  
**PROPOSED USE:** Light Industrial - Distribution and Warehousing

**DESCRIPTION:** The applicant is requesting to rezone approximately 5 acres of undeveloped land from R-A, Rural Agriculture to I-1, Light Industrial for industrial distribution and warehousing purposes. The properties on the east and west side of the subject site are zoned I-1 and used for industrial warehousing and outdoor storage; the vacant properties north and west are zoned R-A.

There are no prior cases for this site. Nearby relevant cases include:

- P-13-77, P-19-85 & C-17-10 – Rezoning approval from R-A to I-1.
- P-8-91 – Rezoning approval from R-A to I-1-E (Light Industrial, Extended Use).
- P-1-96, P-47-04 & P-1-05 – Rezoning approval from R-A to I-2 (Heavy Industrial).
- P-7-11 – Rezoning approval from R-MHP to I-1.

Nearby neighborhoods include: Cedar Grove, Hyde Park, Solo Hood, Southern Hills, Suburban Acres, West Cedar Grove.

**REMARKS:** Rezoning from R-A to I-1 is requested for the purpose of a distribution and warehousing development. The permitted uses would not be substantially different than what is already allowed in the vicinity. As stated in Article 4.5 of the Unified Development Code (UDC), I-1 is defined as "The purpose of the I-1 Light Industrial Zoning District is to provide for a wide variety of light manufacturing, fabricating, processing, wholesale distributing, and warehousing uses. Light industrial uses are enclosed, low-intensity, non-nuisance light fabrication and assembly-type manufacturing, as well as office and research and development facilities with little to no outside impacts". The permitted by right uses in I-1 zoning district include *Agriculture, Animal Care Facility, Animal Shelter, Animal Shelter – Operated by Public Authority, Automated Teller Machine - Standalone, Bar, Broadcasting Facility TV/Radio - With Antennae, Broadcasting Facility TV/Radio - Without Antennae, Bus Transfer Station, Car Wash, Community Garden, Contractor Office, Day Care Center, Financial Institution, Food Truck Park - Minor, Freight Terminal, Furniture, Gas Station, Government Office, Greenhouse/Nursery - Retail, Heavy Retail, Rental, and Service, Industrial - Artisan, Industrial - Light, Industrial Design, Lodge/Meeting Hall, Micro-Brewery/Distillery/Winery, Movie Studio, Office, Parking Lot (Principal Use), Parking Structure (Principal Use), Personal Service Establishment, Public Safety Facility, Public Works Facility,*



## CADDO PARISH PLANNING AND ZONING COMMISSION

Office of the MPC | 505 Travis Street, Suite 440 | Shreveport, LA 71101 | 318-643-6480 | shreveportcaddompc.com

### STAFF REPORT

*Research and Development, Restaurant, Retail Goods Establishment, Retail Sales of Alcohol – Beer/Wine, Self-Storage Facility: Climate-Controlled, Self-Storage Facility: Outdoor, Solar Farm, Specialty Food Service, Storage Yard - Outdoor, Truck Repair, Truck Stop/Travel Center, Utility, Vehicle Dealership – Enclosed, Vehicle Dealership – With Outdoor Storage/Display, Vehicle Operation Facility, Vehicle Repair/Service– Major, Vehicle Repair/Service – Minor, Warehouse, Wholesale Establishment, Wireless Telecommunications – Attachments to Existing Structures (Other than Towers), Wireless Telecommunications – Modifications, Batch Plant/Rock Crushing, Borrow Pit, Food Truck Vendor, Temporary Contractors Office, Temporary Outdoor Entertainment, Temporary Outdoor Sales, Temporary Outdoor Storage Container.*

When determining whether a rezoning request should be granted or not, there are several standards to consider, as outlined in *Article 16.2.E. Zoning Map Amendment Approval Standards*, of the Caddo Parish UDC. The approval of a zoning map amendment is based on the balancing of these standards.

***The compatibility with the existing use and zoning of nearby property.*** The site is currently vacant; however, properties to the east and west are developed with light industrial uses such as a warehouse and outdoor storage yard, therefore the requested uses would be compatible with existing uses and zoning of nearby property.

***The extent to which the proposed amendment promotes the public health, safety, and welfare.*** Typically, it is not best practice for a residential district to be adjacent to an industrial district. The ideal zoning designation of any given location would show a gradual transition of uses that increase in density or intensity. There are mechanisms to minimize the impact of a use when a commercial or industrial district abuts a residential district, however, industrial uses are generally incompatible to those permitted in the residential districts. Approval of this request would allow for more consistent and compatible development of the site.

***The suitability of the property for the purposes for which it is presently zoned, i.e., the feasibility of developing the property in question for one or more of the uses allowed under the existing zoning classification.*** While the property *could* be used for rural agriculture uses, it would be best suited as an industrial site given the proximity to the existing industrial uses.

***The consistency of the proposed amendment with the Master Plan and any adopted land use policies.*** The Future Land Use Map of the Master Plan envisioned that this portion of Mt. Zion Road would consist of a residential medium zoning district. Rezoning requests from residential to industrial for properties in this vicinity began in the late 70s and have continued throughout the past few decades. It would be unlikely that this area will shift to residential uses now that the industrial developments have become the prominent zoning district along the south side of Mt. Zion Road.

***That the proposed amendment will benefit Caddo Parish as a whole, and not just the applicant, property owner(s), neighbors of any property under consideration, or other special interest groups, and the extent to which the proposed use would be in the public interest and would not serve solely the interest of the applicant.*** It is unclear how this request



## STAFF REPORT

would benefit Caddo Parish as a whole; however, an argument could be made that denial of this request could prevent the property from ever developing if left for residential uses, considering that a residential property located between two industrial sites is generally undesirable.

***The extent to which the proposed amendment creates nonconformities.*** The site is undeveloped; therefore, the requested rezoning would not create nonconformities.

***The trend of development, if any, in the general area of the property in question.*** As stated, there has been a notable shift from residential to industrial along this portion of Mt. Zion Road since the late 70s.

***Whether adequate public facilities are available including, but not limited to, schools, parks, police and fire protection, roads, sanitary sewers, storm sewers, and water lines, or are reasonably capable of being provided prior to the development of the uses, which would be permitted on the subject property if the amendment were adopted.*** The site is located within an established area where public facilities exist.

---

### STAFF

**ASSESSMENT:** Based on the information contained in the application, and analysis of the facts of record, MPC Staff concludes that the Parish Planning and Zoning Commission is warranted to recommend approval of the rezoning request from R-A to I-1. Alternatively, based on information provided at the public hearing the PZC may:

- a. Recommend denial of the rezoning.
- b. Recommend approval for a district other than what was request by the applicant.

---

**PUBLIC ASSESSMENT:** One person spoke in support. There was no opposition.

---

### PZC

**RECOMMENDATION:** The board voted 4-0 to approve the application.

# 22-15-P AREA REF MAP

C-3

R-1-7

I-1

Mount.Zion

Whitener

R-A to  
I-1

INSIDE CITY LIMITS

OUTSIDE CITY LIMITS

R-A

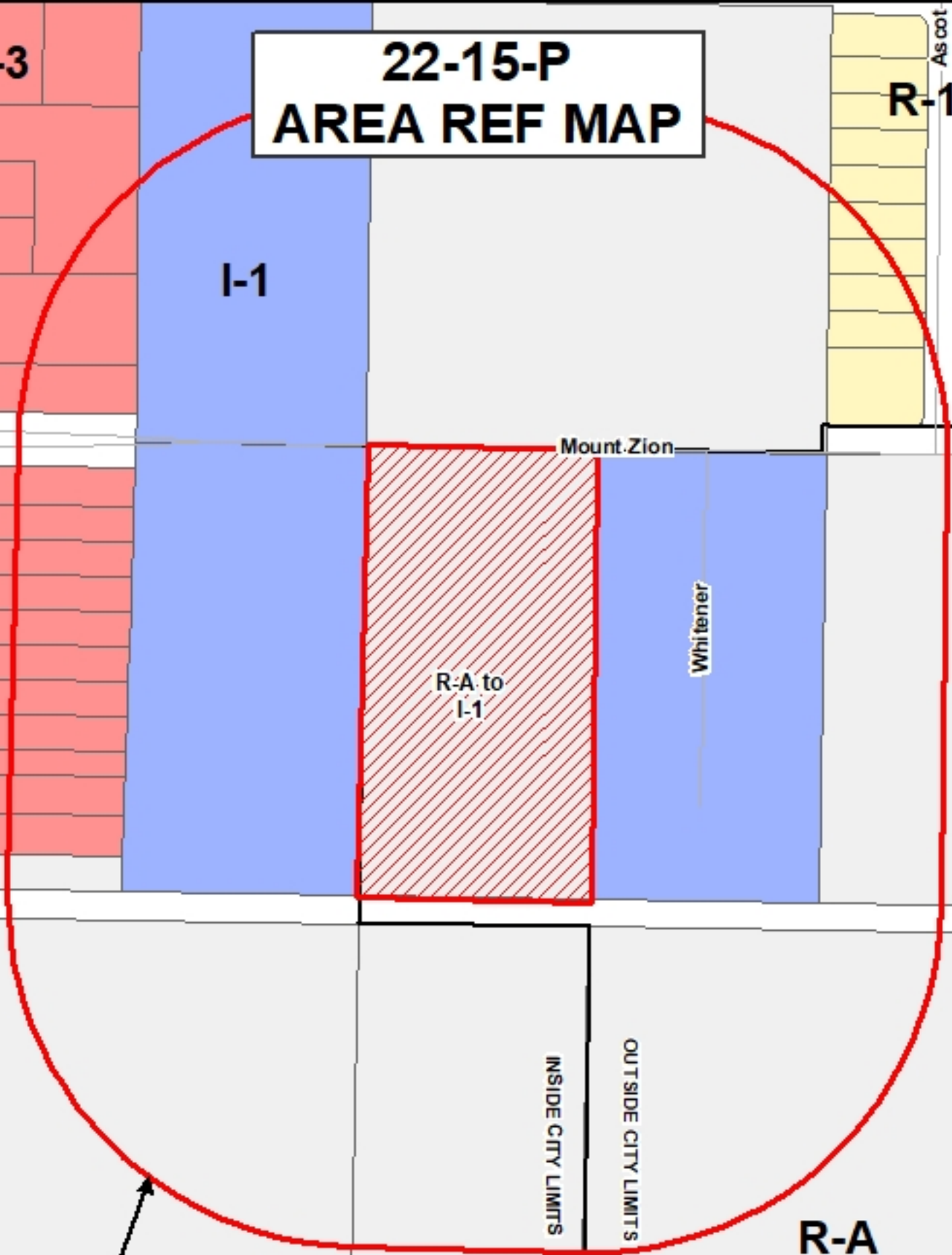
500' NOTIFICATION  
AREA



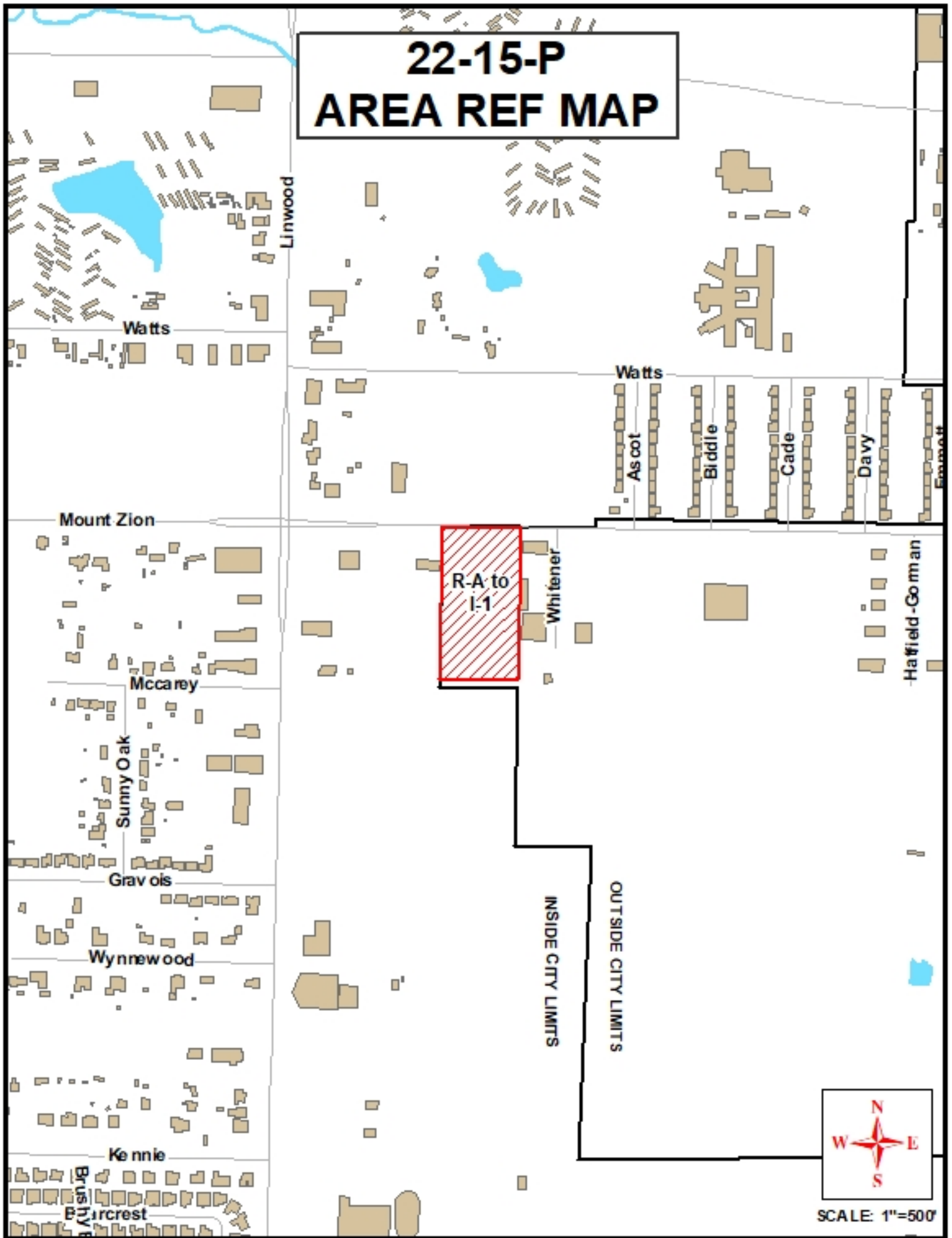
SCALE: 1"=200'

LIMWOOD

As cot



# 22-15-P AREA REF MAP



SCALE: 1"=500'



**PUBLIC  
HEARING  
NOTICE**

**AFFECTING THIS PROPERTY**  
**FOR MORE INFO CALL: 318-673-6480**  
(from 8:00 a.m. to 5:00 p.m.)  
**VISIT:** [shreveportcaddompc.com/agendas](http://shreveportcaddompc.com/agendas)  
**EMAIL:** [info@shreveportcaddompc.com](mailto:info@shreveportcaddompc.com)  
**DO NOT REMOVE SIGN UNTIL AFTER THE HEARING**







**Land Development**

505 Travis Street | Suite 440 | Shreveport, LA | 71101  
 318-673-6480 | fax 318-673-6461

**UDC DEVELOPMENT APPLICATION**

*The following application is required for all properties within the MPC's five-mile Caddo Parish Planning Limits. Members of the MPC's Land Development department are available to outline the development review process, verify submittal requirements and identify UDC requirements specific to all development requests.*

**DO NOT WRITE IN THIS AREA-OFFICIAL USE ONLY**

Date: \_\_\_\_\_ Planner: \_\_\_\_\_ Case No: \_\_\_\_\_ Application Fee: \_\_\_\_\_

**1. PROPERTY INFORMATION**

<b>Project Name:</b>	<b>Associated Case:</b>
<b>Project Address/Location:</b> 0 Mt. Zion Road, Shreveport, LA 71106	
<b>Current Zoning District:</b> R-A	<b>Proposed Zoning District (if applicable):</b> I-1
<b>Parcel Number(s):</b> 161401-007-0185-00	

**2. CASE TYPE**

<input checked="" type="checkbox"/> Zoning Map Amendment (Rezoning)	<input type="checkbox"/> Planned Unit Development (PUD)	<input type="checkbox"/> Public Right-of-Way Closure and Abandonment
<input type="checkbox"/> Special Use Permit	<input type="checkbox"/> Zoning Map Amendment and Preliminary Site Plan	<input type="checkbox"/> Site Plan Approval
<input type="checkbox"/> Preliminary & Final Plat (7 or more lots)	<input type="checkbox"/> PUD Site Plan (Administrative)	<input type="checkbox"/> Site Plan Revision
<input type="checkbox"/> Final Plat (Less than 7 lots)	<input type="checkbox"/> Small Planned Unit Development (SPUD)	<input type="checkbox"/> Site Plan Modification
<input type="checkbox"/> Re-Plat	<input type="checkbox"/> Zoning Map Amendment and Site Plan	<input type="checkbox"/> Other: _____

**3. PARCEL DESCRIPTION**

*(existing platted subdivision name, block and lot designation; if un-platted, provide a detailed metes and bounds description)*

5.00 ACS. - LOT 185 SUBURBAN ACRES, 161401-7-185.

**4. GENERAL LOCATION OF PROPERTY**

*(street address and/or frontage, and distance to cross street)*

0 MOUNT ZION RD; South side fronting Mt. Zion Rd, East of Linwood Avenue, West of Whitener Lane

**5. PROPOSED USE OF THE PROPERTY**

Single-Family Residential    Multi-Family Residential    Mixed-Use    Townhouse Residential    Duplex Residential    Commercial    Industrial

*Provide a brief explanation, attach additional sheets, if necessary*

Future industrial development for distribution and warehousing

**Land Development**

505 Travis Street | Suite 440 | Shreveport, LA | 71101  
 318-673-6480 | fax 318-673-6461

**UDC DEVELOPMENT APPLICATION**

6. ZONING INFORMATION		7. BUILDING INFORMATION	
Current Zoning District(s): R-A	Proposed Zoning District(s): I-1	Proposed Building Use(s):	
If more than one district, provide the acreage of each:		Existing Building(s) sq. ft. gross: 0	
Special Purpose Overlay District (if applicable):		Proposed Building(s) sq. ft. gross:	
Total Site Acres: 5 acres		Total sq. ft. gross (existing & proposed):	
Off-Street Parking Required:		Proposed height of building(s):	Number of stories:
Off-Street Parking Provided:		Ceiling height of First Floor:	
8. DIMENSIONAL STANDARDS			
Lot Area (square footage): 217,800		Lot Coverage (Total Area in square feet):	
Lot Coverage Percentage of Total Lot Area:			
9. STORMWATER INFORMATION			
Existing Impervious Surface: 0	acres/square feet	Hazard Flood Area	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
Proposed Impervious Surface:	acres/square feet	Red River	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
Cross Lake Watershed	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	Wetlands	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No

**Land Development**

505 Travis Street | Suite 440 | Shreveport, LA | 71101  
 318-673-6480 | fax 318-673-6461

**UDC DEVELOPMENT APPLICATION**

10. CONTACT INFORMATION			
<b>IMPORTANT NOTE ABOUT PROJECT CONTACT</b>	If property owner designates an agent as the coordinator for the project, this person (the applicant) shall attend all necessary meetings and public hearings, will receive the agenda, recommendations, and case reports, and will communicate all case information to other parties as required. <b>All contact for this project will be made through the applicant listed below.</b>		
<b>NAME, ADDRESS, AND SIGNATURE OF ALL PROPERTY OWNERS:</b> ALL property owners must sign. All <u>property owners</u> must sign unless one person has the power of attorney to sign for others and that power of attorney is submitted with the application. A managing partner in a corporation may sign and submit written authorization. <u>If in business name or corporation, list all persons owning 6% or more. Attach separate sheet if necessary.</u>			
<b>APPLICANT CONTACT INFORMATION:</b> <span style="float: right;">Check if Primary Contact <input checked="" type="checkbox"/></span> Name: <u>Roland Ricou</u> Company: <u>Sealy Real Estate Services, LLC</u> E-mail: <u>RolandR@sealynet.com</u> Phone: <u>318-698-1109</u> Fax: _____ Address: <u>333 Texas Street, Suite 1050</u> City: <u>Shreveport</u> State: <u>LA</u> Zip: <u>71101</u>			
<b>ARCHITECT CONTACT INFORMATION:</b> <span style="float: right;">Check if Primary Contact <input type="checkbox"/></span> Name: _____ Company: _____ E-mail: _____ Phone: _____ Fax: _____ Address: _____ City: _____ State: _____ Zip: _____			
<b>ENGINEER CONTACT INFORMATION:</b> <span style="float: right;">Check if Primary Contact <input type="checkbox"/></span> Name: _____ Company: _____ E-mail: _____ Phone: _____ Fax: _____ Address: _____ City: _____ State: _____ Zip: _____			
<b>CURRENT PROPERTY OWNER CONTACT INFORMATION:</b> <span style="float: right;">Check if Primary Contact <input type="checkbox"/></span> Name: <u>Marshall Ferrell</u> Company: <u>MOBF - TRF Investments, LLC</u> E-mail: <u>marshall.ferrell@csp.supply</u> Phone: _____ Fax: _____ Address: <u>6320 Querbes Drive</u> City: <u>Shreveport</u> State: <u>LA</u> Zip: <u>71106</u> Designee Contact Name: <u>Roland Ricou</u> Email Address: <u>RolandR@sealynet.com</u> Phone Number: <u>318-698-1109</u>			
<b>PROPERTY OWNER, CHECK ONE OF THE FOLLOWING:</b> ___ I will represent the application myself; OR <u>X</u> I hereby designate <u>Roland Ricou</u> <span style="float: right;">(name of project representative)</span> to act in the capacity as my agent for submittal, processing, representation, and/or presentation of this request. The designated agent shall be the principal contact person for responding to all requests for information and for resolving all issues of concern relative to this request.			
<b>ACKNOWLEDGEMENT:</b> I hereby certify that I am the owner of the property and further certify that the information regarding property ownership provided on this development application is true and correct.			
 _____ Property Owner Signature	<u>6.22.2022</u> _____ Date	 _____ Applicant Signature	<u>6/22/22</u> _____ Date

**ORDINANCE NO. 6254 OF 2022**

BY THE CADDO PARISH COMMISSION:

**AN ORDINANCE AMENDING THE BUDGET OF ESTIMATED REVENUES AND EXPENDITURES FOR THE OIL AND GAS FUND TO APPROPRIATE FUNDS FOR REMEMBRANCE GARDEN AT THE CADDO PARISH COURTHOUSE AND TO OTHERWISE PROVIDE WITH RESPECT THERETO**

WHEREAS, the Caddo Parish Commission would like to build a remembrance garden on the courthouse grounds; and

WHEREAS, the garden will include a historical marker depicting those individuals lynched in Caddo Parish, known and unknown; and

WHEREAS, garden should include daffodils, daisies, white tulips, hyacinth, forget-me-nots and sunflowers; and

WHEREAS, it is necessary to amend the Oil and Gas Fund and Capital Outlay Fund up to \$125,000 to appropriate for the construction of the garden; and

NOW, THEREFORE, BE IT ORDAINED, by the Caddo Parish Commission in due, legal and regular session convened, that Budget of Estimated Revenues and Expenditures for the Oil and Gas and Capital Outlay Funds for the year 2022 is hereby amended as follows:

	<u>Budget Increase (Decrease)</u>
<b><u>Oil and Gas Fund</u></b>	
Transfers to Capital Outlay Fund	\$125,000
<b><u>Capital Outlay Fund</u></b>	
Transfer from Oil and Gas Fund	\$125,000
Remembrance Garden Construction	\$125,000

BE IT FURTHER ORDAINED, that if any provision or item of this ordinance or the application thereof is held invalid, such invalidity shall not affect other provisions, items or applications which can be given effect without the invalid provisions, items or applications, and to this end the provisions of this ordinance are hereby declared severable.

BE IT FURTHER ORDAINED, that this ordinance shall take effect upon adoption.

BE IT FURTHER ORDAINED, that all ordinances or parts thereof in conflict herewith are hereby repealed.

Approved as to legal form:

\_\_\_\_\_  
Parish Attorney

\_\_\_\_\_  
Date

**ORDINANCE AND RESOLUTION FACT SHEET**

**CADDO PARISH COMMISSION**

**TITLE**

ORDINANCE AMENDING THE 2022 BUDGET OF ESTIMATED REVENUES AND EXPENDITURES FOR THE OIL AND GAS AND CAPITAL OUTLAY FUNDS TO APPROPRIATE FUNDS FOR A REMEMBRANCE GARDEN ON THE COURTHOUSE GROUNDS

**(Ordinance No. 6254 of 2022)**

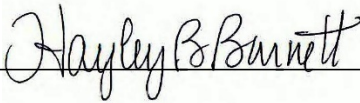
**ORIGINATING DEPARTMENT:** Lyndon Johnson

**BACKGROUND INFORMATION:** an ordinance to build a Remembrance Garden at the Caddo Parish Courthouse with Daffodils, Daisies, White Tulips, Hyacinth, Forget-Me- Nots and Sunflowers along with a Historical Marker depicting those individual lynched in Caddo Parish (known and unknown) Allocation of up to \$125,000 from Oil and Gas

**KEY STAFF CONTACT:** Hayley Barnett

**AUTHORIZATION**

Department Head



Date 8/11/2022

Legal

\_\_\_\_\_

Date \_\_\_\_\_

Parish Administrator

\_\_\_\_\_

Date \_\_\_\_\_

**ORDINANCE NO. 6255 OF 2022**

BY THE CADDO PARISH COMMISSION:

AN ORDINANCE TO CLOSE AND ABANDON A PORTION OF THE DEDICATION FOR AN UNNAMED ROAD IN THE PARISH OF CADDO, AND TO OTHERWISE PROVIDE WITH RESPECT THERETO

WHEREAS, a request for the closure and abandonment of a portion of the dedication for an unnamed road has been received by the Parish of Caddo; and

WHEREAS, the Parish of Caddo has reviewed the request for the closure and abandonment of a portion of the dedication for an unnamed road and finds that portion of the unnamed road is no longer needed for Parish of Caddo public purposes; and

WHEREAS, the Parish of Caddo has reviewed the request for the closure and abandonment of a portion of the dedication for an unnamed road and finds that the closure and abandonment of a portion of the dedication for an unnamed road is in the best interest of the Parish of Caddo.

NOW, THEREFORE, BE IT ORDAINED by the Caddo Parish Commission in due, legal and regular session convened, that the closure and abandonment of a portion of the dedication for an unnamed road located in the Parish of Caddo be, and the same is hereby, closed and abandoned, and only to the extent, that said road was used as a public road; said portion of an unnamed road more specifically described as follows:

All of that portion of the dedication of an unnamed road located between Blocks 13 and 25, Caddo City Subdivision in the Parish of Caddo as shown in red hash marks on the attached plat marked Exhibit "A".

BE IT FURTHER ORDAINED, that a copy of this ordinance and plat marked Exhibit "A", displaying that portion of the dedication for an unnamed road to be closed and abandoned, shall be filed in the conveyance records of the Parish of Caddo.

BE IT FURTHER ORDAINED, that the property described hereinabove shall revert to the adjoining property owners or their successors, heirs or assigns subject to the reservation of an easement for utilities.

BE IT FURTHER ORDAINED, that if any provision or item of this ordinance or the application thereof is held invalid, such invalidity shall not affect other provisions, items or applications which can be given effect without the invalid provisions, items or applications, and to this end, the provisions of this ordinance are hereby declared severable.

BE IT FURTHER ORDAINED, that this ordinance shall become effective immediately upon adoption.

BE IT FURTHER ORDAINED, that all ordinances or parts thereof in conflict herewith are hereby repealed.

Approved as to legal form:

---

**Parish Attorney**

---

**Date**



SHADY REST

LA-1

HWY-1

MAIN

ANGEL

LAND

EXHIBIT "A"

MUSEUM

**RESOLUTION NO. 38 of 2022**

BY THE CADDO PARISH COMMISSION:

A RESOLUTION URGING AND REQUESTING SOUTHWESTERN ELECTRIC POWER COMPANY, AMERICAN ELECTRIC POWER COMPANY, INC., AND PANOLA-HARRISON ELECTRIC COOPERATIVE TO ESTABLISH A MORATORIUM ON DISCONNECTION OR SHUTOFF OF UTILITY SERVICE TO INDIVIDUALS, AND OTHERWISE PROVIDING WITH RESPECT THERETO.

WHEREAS, current climate conditions are requiring households to incur additional electrical expense to maintain reasonable temperature levels in homes;

WHEREAS, many residents in Caddo Parish are on fixed incomes or forms of support;

WHEREAS, many residents of Caddo Parish are elderly, chronically ill, or otherwise more susceptible to heat;

WHEREAS, one way to address the crisis is a moratorium on utility shutoffs and particularly a moratorium on electric utility shutoffs during the current climate crisis;

WHEREAS, further means of ameliorating the impact of the high utility bills are payment plans or waivers of late fees;

WHEREAS, Southwestern Electric Power Company has been paid \$1,523,620.19 and Panola-Harrison Electric Cooperative has been paid \$7,314.34 towards unpaid utility bills by the Parish from Emergency Rental Assistance Program funds; and

WHEREAS, the State of Louisiana currently has \$126 million in Emergency Rental Assistance 2 (ERAP2) funds that can be immediately deployed to Parishes to help assist residents with excessive utility bills;

NOW, THEREFORE, BE IT RESOLVED by the Caddo Parish Commission in due, regular and legal session convened, that the Caddo Parish Commission does hereby urge and request Southwestern Electric Power Company, its parent American Electric Power Company, Inc., and Panola-Harrison Electric Cooperative to establish moratoriums for electric utility shutoffs or disconnects in Caddo Parish until November 1, 2022.

BE IT FURTHER RESOLVED that the Caddo Parish Commission urges and requests the Louisiana Division of Administration to release funds from the Emergency Rental Assistance 2 (ERAP2) to Parishes to help assist residents who are not eligible to receive utility assistance through the Low Income Home Energy Assistance Program (LIHEAP) to help pay the difference in utility cost over the previous year.

BE IT FURTHER RESOLVED that the Caddo Parish Commission urges and requests Southwestern Electric Power Company, its parent American Electric Power Company, and Panola-Harrison Electric Cooperative to establish reasonable payment plans and waivers of late fees until November 1, 2022 for residents in Caddo Parish who are not more than sixty days late in paying their utility bills.

BE IT FURTHER RESOLVED that the Caddo Parish Commission urges and requests the City of Shreveport to also urge and request Southwestern Electric Power Company and its parent American Electric Power Company to declare a moratorium on utility shutoffs or disconnects and to suspend the collection of City franchise fees from the utility.

BE IT FURTHER RESOLVED that an electronic and physical (via certified mail) copy of the resolution be forward to Governor John Bel Edwards, Commissioner of Administration Jay Dardenne, Speaker of the House Clay Schexnayder, Senate President Paige Cortez, and all members of the North Louisiana Legislative Delegation.

BE IT FURTHER RESOLVED if any provision or item of this resolution or the application thereof is held invalid, such invalidity shall not affect other provisions, items or applications which can be given effect without the invalid provisions, items or applications, and to this end, the provisions of this resolution are hereby declared severable.

BE IT FURTHER RESOLVED that this resolution shall take effect immediately.

BE IT FURTHER RESOLVED that all resolutions or parts thereof in conflict herewith are hereby repealed.

Approved as to legal form:

Parish Attorney

Date



Louisiana Public  
Service Commission

Foster L. Campbell  
Commissioner

4 August 2022

P.O. DRAWER E  
SHREVEPORT, LA 71161-0010  
318/676-7464

Dear Commissioner Burrell,

I received the draft resolution on electricity disconnections Tuesday, as well as the invitation to appear before the Caddo Parish Commission today, Thursday, August 4. Thank you for your initiative to help Caddo residents during this stressful summer of punishing heat and unusually high energy prices. I share your concerns and look forward to appearing before the Commission to discuss what we can accomplish together.

Regretfully, my schedule does not permit me to be with you today. If you could advise on an upcoming meeting date later this month, I will clear my schedule to attend.

As you may know, in 2007 the Public Service Commission adopted my rule on electricity and natural-gas disconnections during extreme weather (attached). The rule halts utility disconnections for non-payment when temperatures are at or below freezing in winter and in summer when the heat index is at or in excess of 105 degrees. SWEPCO and Panola Harrison Electric Cooperative have advised me that, based on this rule and the extreme heat we have recently experienced, the company has halted routine disconnections for non-payment since June 30.

The heat and humidity we have seen across our state this summer, combined with the abrupt rise in unregulated natural-gas prices, have stressed millions of Louisiana households. Members of the Public Service Commission aired their concerns about this urgent situation at our July 27<sup>th</sup> meeting held in your Shreveport chambers. Customers of Entergy, in particular, have faced monthly bills inflated not only by high usage but by recently imposed storm surcharges (I voted no) and Entergy's heavy reliance on gas to generate electricity. Since fuel charges are passed on to customers without markup by Louisiana electric companies, the mix of fuels a utility uses to make electricity is critically important to customers. I challenged Entergy's slow adoption of less costly and clean renewable fuels such as wind and solar. SWEPCO, on the other hand, has aggressively pursued wind and solar projects which will lessen the company's reliance on natural gas.

Please advise on an alternative date when I can appear before you and your colleagues to discuss what we can do together for our mutual constituents in this time of need. Contact Tutu Baker in my Shreveport office at 676-7464 if you have any questions or concerns.

Sincerely,

FOSTER CAMPBELL  
Public Service Commissioner

Attachment

C: Caddo Parish Commissioners  
Mr. Jeff Everson  
SWEPCO  
Panola-Harrison Electric Cooperative  
Mr. Brandon Frey, LPSC

## **RESOLUTION No. 39 of 2022**

### **A RESOLUTION ADOPTING A CITIZEN PARTICIPATION PLAN FOR THE CDBG PROGRAM**

WHEREAS, The Caddo Parish Commission desires to obtain Community Development Block Grant (CDBG) funds to benefit Low and Moderate Income persons; and

WHEREAS, the Louisiana Division of Administration requires that certain citizen participation requirements be met;

NOW, THEREFORE, BE IT RESOLVED that the following Citizen Participation Plan is adopted for use by the Caddo Parish Commission with respect to planning, implementation, and assessment of its CDBG program:

This plan describes how the Caddo Parish Commission intends to involve citizens in the planning, implementation, and assessment of the local Community Development Block Grant Program. Federal and State regulations give ultimate responsibility for the design and implementation of the program to local elected officials and also require that citizens be given an opportunity to serve in a key advisory role to the elected officials. All aspects of citizen participation will be conducted in an open manner with freedom of access to information for all interested persons.

#### **CITIZEN PARTICIPATION PLAN**

The Caddo Parish Commission has adopted the following Citizen Participation Plan to meet the citizen participation requirements of Section 508 of the Housing and Community Development Act of 1974, as amended. The Caddo Parish Commission is committed through adoption of this plan to full and total involvement of all residents of the community in the composition, implementation and assessment of its Louisiana Community Development Block Grant (LCDBG) Program. Attempts will be made to reach all citizens, with particular emphasis on participation by persons of low and moderate income, residents of slum and blighted areas and of areas in which funds are proposed to be used. A copy of this plan will be made available to the public upon request.

As part of the citizen participation requirements and to maximize citizen interaction, the Caddo Parish Commission shall:

- 1) Provide citizens with reasonable and timely access to local meetings, information and records relating to the state's proposed method of distribution, as required by the Secretary, and relating to the actual use of funds under Title I of the Housing and Community Development Act of 1974, as amended;
- 2) Provide for public hearings to obtain views and respond to proposals and questions at all stages of the community development program. These hearings will consist of the development of needs and proposed activities and review of program performance. These hearings will be held after adequate notice, a minimum of five calendar days, at times and locations convenient to potential or actual beneficiaries with accommodations for persons with disabilities;

- 3) Provide for and encourage citizen participation with particular emphasis on participation by persons of low and moderate income who are residents of slum and blighted areas and of areas in which funds are proposed to be used;
- 4) Provide for technical assistance to groups representative of persons of low and moderate income that request such assistance in developing proposals;
- 5) Where applicable, identify how the needs of non-English speaking residents will be met in the case of public hearings; and
- 6) Provide for a formal written procedure which will accommodate a timely written response, within fifteen days where practicable, to written complaints and grievances.

Written minutes of the hearings and an attendance roster will be maintained by the Caddo Parish Commission.

### **PUBLIC HEARINGS**

Notices informing citizens of any public hearings will appear in the official journal of the Caddo Parish Commission a minimum of five calendar days prior to the hearing. In addition, notices will also be posted in parish office buildings/town hall and the hearing will be publicized through local community organizations, i.e., churches, clubs, etc., and/or dissemination of leaflets in the target area. Hearings will be held at times and locations convenient to potential or actual beneficiaries with accommodations for individuals with disabilities and non-English speaking persons. Whenever possible these hearings will be held within or near the target areas, at times affording participation by the most affected residents.

#### **I. APPLICATION**

##### **First Notice/Public Hearing**

The public hearing to address LCDBG application submittal will be held approximately calendar days prior to the deadline for submission of the application for the current funding cycle. The Citizen Participation Plan will be available at the hearing. The public notice for this hearing will state that the following will be discussed:

- a) The amount of funds available for proposed community development;
- b) The range of activities that may be undertaken, including the estimated amount proposed to be used for activities that will benefit persons of low and moderate income;
- c) The plans of the Caddo Parish Commission for minimizing displacement of persons as a result of activities assisted with such funds and the benefits to be provided by the Caddo Parish Commission to persons actually displaced as a result of such activities; and

- d) The Caddo Parish Commission prior performance of LCDBG programs funded by the State of Louisiana. In addition, the notice shall state that all citizens, particularly low and moderate income residents of slum and blighted areas, are encouraged to submit their views and proposals regarding community development and housing needs. Those citizens unable to attend this hearing may submit their views and proposals to:

Caddo Parish Administration  
Attention: Jalisa Thomas  
Post Office Box 1127  
Shreveport, LA 71163

The notice will also state that accommodations will be made for disabled and non-English speaking individuals provided a 3 day notice is received by the Caddo Parish Commission.

### **Second Notice**

Seven calendar days, at a minimum, prior to the deadline for submittal of the application, a second notice shall appear in the official journal informing the citizens of the following:

- a) Proposed submittal date of the application;
- b) Proposed objectives;
- c) Proposed activities;
- d) Location of proposed activities;
- e) Dollar amount of proposed activities; and
- f) Location and hours available for application review.

In addition, the notice shall state "all citizens, particularly those affected by the proposed project, are encouraged to review the proposed application and submit any written comments on the application to:"

Caddo Parish Administration  
Attention: Jalisa Thomas  
Post Office Box 1127  
Shreveport, LA 71163

Negative comments received will be forwarded to the state's Office of Community Development, Division of Administration or the application will be withdrawn if necessary.

## **II. AMENDMENTS**

Program amendments, which substantially alter the LCDBG project from that approved in the original application, shall not be submitted to the state without holding one public hearing in accordance with the procedures outlined within this Citizen Participation Plan. Minutes of the hearing will be submitted with the request for the amendment. All interested citizens, particularly the low and moderate income, elderly, handicapped, and residents of the project area, shall be made aware and have the opportunity to comment on proposed amendments and/or submit alternative measures.

## **III. GRANTEE PERFORMANCE**

The Caddo Parish Commission will hold one performance hearing to solicit the public's opinion of the effectiveness of the LCDBG Program. The manner of notification will be the same as previously described for all public hearings. Notification will be made in the official journal approximately five to fifteen calendar days prior to the anticipated submittal of close-out documents to the state, and will indicate the date, time, and place of the performance hearing, and invite comments and opinions on the LCDBG activities implemented under the Caddo Parish Commission LCDBG Program being closed out. The notice will also state that accommodations will be made for disabled and non-English speaking persons provided a day notice is received by the Caddo Parish Commission.

This notice shall invite all interested parties, particularly those low to moderate income residents in the target area to attend.

The hearing will be held no sooner than five calendar days from the publication date of said notice.

### **CONSIDERATION OF OBJECTION TO APPLICATION**

Persons wishing to object to approval of an application by the state may make such objection known to:

Office of Community Development  
Division of Administration  
Post Office Box 94095  
Baton Rouge, Louisiana 70804-90958

The state will consider objections made only on the following grounds:

- i. The application description of needs and objectives is plainly inconsistent with available facts and data;
- ii. The activities to be undertaken are plainly inappropriate to meeting the needs and objectives identified by the applicant; and
- iii. The application does not comply with the requirements set forth in the state's Annual Action Plan or other applicable laws.

Such objections should include both an identification of the requirements not met and, in the case of objections relative to (1) above, the complainant must supply the data upon which he/she relied upon to support his/her objection.

### **BILINGUAL**

Whenever a significant number of persons and/or residents of blighted neighborhoods communicate with a primary language other than English attend public hearings, the Caddo Parish Commission will provide an interpreter for dissemination of information to them providing the Caddo Parish Commission is given sufficient notification of three day(s).

### **TECHNICAL ASSISTANCE**

Technical assistance may be provided directly by the Caddo Parish Commission to any citizen, particularly to low and moderate income persons, residents of blighted neighborhoods and minorities, who request assistance in the development of proposals and statement of views concerning the LCDBG Program. The local officials, administrator and engineer will conduct informational meetings with the residents of the low to moderate income areas if a written request is received by the Caddo Parish Commission with at least a one-week notification. The person who conducts the technical assistance meetings will disseminate information on the program and answer all pertinent questions.

### **TIMELY ACCESS AND ADEQUATE INFORMATION**

The Caddo Parish Commission shall provide timely disclosure of records, information and documents related to the LCDBG program activities. Documents will be made available for copying upon request at the Caddo Parish Commission, Monday thru Friday, 8 a.m. to 5 p.m. Such documents may include the following:

- 1) All meetings and promotional materials.
- 2) Records of hearings and meetings.
- 3) All key documents, including prior applications, letters, grant agreements, citizen participation plans, and proposed applications.
- 4) Copies of the regulations (final statements) concerning the program.
- 5) Documents regarding other important requirements, such as Procurement Procedures, Fair Housing, Equal Employment Opportunity, Uniform Act, Labor Provisions and Environmental Procedures.

### **CITIZEN COMPLAINT PROCEDURE**

#### **SECTION 1**

It is the policy of the Caddo Parish Commission to review all complaints received by the Caddo Parish Commission.

#### **SECTION 2**

The following procedures will be followed on all complaints received by the Caddo Parish Commission:

- 1) The complainant shall notify the Grant and Program Coordinator of the complaint. The initial complaint may be expressed orally or by written correspondence.
- 2) The Grant and Program Coordinator will notify the Parish Administrator or designated representative of the complaint within two working days.
- 3) The Parish Administrator or designated representative will investigate the complaint and will report the findings to the Grant and Program Coordinator within five working days.
- 4) The Grant and Program Coordinator will notify the complainant of the findings of the Parish Administrator or designated representative in writing or by telephone within two working days.

- 5) If the complainant is aggrieved by the decision, he must forward the complaint in writing (if previously submitted orally) to the Grant and Program Coordinator who will forward the complaint and all actions taken by the Parish Administrator or designated representative to the appropriate council committee for their review. This will be accomplished within two working days of receipt of the written complaint.
- 6) The reviewing council committee will have five working days to review the complaint and forward their decision to the complainant in writing.
- 7) If the complainant is aggrieved with the decision of the Committee, he must notify the Grant and Program Coordinator in writing that he desires to be afforded a hearing by the Caddo Parish Commission Council. The complainant will be placed on the next regularly scheduled council meeting agenda. The Grant and Program Coordinator will notify the complainant in writing of the date of the hearing.
- 8) The complainant must bring all relevant data, witnesses, etc., to the hearing. The Caddo Parish Commission Council, at the hearing, will review the complaint and forward within five days a certified copy of the minutes of the meeting at which the hearing was conducted and a decision was rendered to the complainant. If a decision is not reached at the hearing, the Caddo Parish Commission Council will inform complainant of an appropriate date to expect a response. Within two working days of reaching a decision, the complainant will be notified in writing of the decision.

Complaints concerning the general administration of the LCDBG Program may be submitted in writing directly to the:

Division of Administration  
Office of Community Development  
Post Office Box 94095  
Baton Rouge, Louisiana 70804-9095

### **SECTION 3**

All citizen complaints relative to Fair Housing/Equal Opportunity violations alleging discrimination shall be forwarded for disposition to the:

Louisiana Department of Justice  
Public Protection Division  
Post Office Box 94005  
Baton Rouge, Louisiana 70804

The complainant will be notified in writing within 10 days that, due to the nature of the complaint, it has been forwarded to the Louisiana Department of Justice.

or

Complainant may contact the Louisiana Department of Justice Public Protection Division directly at the Toll Free Telephone number 1-800-273-5718 or 225-342-5521.

### **SECTION 4**

The Grant and Program Coordinator will maintain a file for the purpose of keeping reports of complaints.

**SECTION 5**

This policy does not invalidate nor supersede the personnel or other policies of the Caddo Parish Commission which are currently adopted but is intended to serve as a guide for complaints.

**SECTION 6**

This policy may be amended by a majority vote at any of the Caddo Parish Commission regularly scheduled meetings.

**ADOPTION**

This Citizen Participation Plan is hereby adopted by Caddo Parish Commission in regular session on this \_\_\_\_\_ day of \_\_\_\_\_ 2022.

**CERTIFICATE**

I, Jeff Everson , Parish Clerk of the Caddo Parish Commission, hereby certify that the attached constitutes a true and accurate copy of a Resolution, which UPON MOTION of \_\_\_\_\_ , seconded by \_\_\_\_\_ , was adopted by the following Yea and Nay vote:

YEA:

NAY:

ABSENT:

and the same was declared adopted by the President on this \_\_\_\_\_ day of \_\_\_\_\_ , 2017.

---

Jeff Everson, Parish Clerk  
Caddo Parish, Louisiana

## RESOLUTION NO. 40 OF 2022

BY THE CADDO PARISH COMMISSION:

A RESOLUTION TO URGE AND REQUEST THE LOUISIANA LEGISLATURE TO AMEND L.A.-R.S. 33:172 TO INCLUDE SPECIAL PROVISIONS APPLICABLE TO CADDO PARISH, AND TO OTHERWISE PROVIDE WITH RESPECT THERETO.

WHEREAS, annexations of land within unincorporated areas of Caddo Parish are taking place without the knowledge and consent of the Parish; and

WHEREAS, the current procedure for annexation outlined in L.A.-R.S. 33:172 does not require enough notice to the Parish of annexations; and

WHEREAS, the statute does provide additional procedures for annexation for selected other Louisiana parishes; and

WHEREAS, Caddo Parish requests that the statute be amended to include additional requirements for annexations of lands within unincorporated areas of Caddo Parish to better notify and protect its citizens; and

NOW, THEREFORE, BE IT RESOLVED by the Caddo Parish Commission in due, regular and legal session convened, that the Caddo Parish Commission does hereby urge and request that the Louisiana Legislature add the following requirements to L.A. R.S. 33:172 to be applicable only to the annexation of unincorporated land, by a municipality, within Caddo Parish:

1. Notification letters of the intent to annex shall be sent to residents/property owners within a 1,500-foot radius of the proposed property to be annexed. The Caddo Parish Commission shall be notified by the annexing entity identifying the proposed property. All notifications must be sent thirty days prior to placement upon the annexing entity's agenda.
2. Signage shall be placed identifying the proposed property to be annexed; the signs shall be (24" x 24") minimum in size. There should be at least (3) signs in equal proximity placed in prominent positions of the said property to be annexed.
3. Property to be annexed must have residents residing on it that are registered voters.
4. The Caddo Parish governing body must consent to the annexation.
5. Letters from the following entities of the municipality proposing to annex the property must be received with their approvals prior to a vote for annexation:  
Law Enforcement, Fire and emergency services, Road, street, drainage, utilities, water, etc.
6. The annexation process must not include zoning changes.
7. The Commissioner in which the proposed property to be annexed shall be notified in advance of any formal actions by the annexing entity.

BE IT FURTHER RESOLVED that this resolution be forwarded to all members of the Caddo Parish State Delegation, the Speaker of the Louisiana House, the President of the Louisiana Senate and the Governor.

BE IT FURTHER RESOLVED that if any provision or item of this resolution or the application thereof is held invalid, such invalidity shall not affect other provisions, items or applications which can be given effect without the invalid provisions, items or applications, and to this end, the provisions of this resolution are hereby declared severable.

BE IT FURTHER RESOLVED that this resolution shall take effect immediately.

BE IT FURTHER RESOLVED that all resolutions or parts thereof in conflict herewith are hereby repealed.

Approved as to legal form:

\_\_\_\_\_  
Parish Attorney

\_\_\_\_\_  
Date

## ORDINANCE AND RESOLUTION FACT SHEET

### CADDO PARISH COMMISSION

TITLE	
Resolution No. 40 of 2022  A RESOLUTION TO URGE AND REQUEST THE LOUISIANA LEGISLATURE TO AMEND L.A.-R.S. 33:172 TO INCLUDE SPECIAL PROVISIONS APPLICABLE TO CADDO PARISH, AND TO OTHERWISE PROVIDE WITH RESPECT THERETO.	
DATE 8/12/2022	ORIGINATING DEPARTMENT: Legal for Commissioner Epperson
BACKGROUND INFORMATION	
Commissioner Epperson suggests changes to the procedure for annexation of property in unincorporated areas of the parish. The procedure is governed by state statute and would need to be made by the legislature.	
FINANCIAL IMPACT AND SOURCE OF FUNDING	
None	
EFFECT(S) OF PROPOSED ACTION	
Requests that the legislature makes the changes suggested in the resolution.	
ALTERNATIVES/STAFF RECOMMENDATION	
Do not request that the legislature make the changes suggested in the resolution.	
KEY STAFF CONTACT	
Donna Frazier, Parish Attorney	
COORDINATION	
Department Head	(Initial)
Parish Attorney	(Initial)
Parish Administrator/CEO	(Initial)

**RESOLUTION NO. 41 OF 2022**

BY THE CADDO PARISH COMMISSION:

A RESOLUTION TO URGE AND REQUEST THE TOWN OF GREENWOOD TO FORM A CITIZENS ADVISORY BOARD TO REVIEW AND MAKE RECOMMENDATIONS REGARDING WATER ISSUES WITH THE TOWN'S WATER SYSTEM, AND TO OTHERWISE PROVIDE WITH RESPECT THERETO.

WHEREAS, the Town of Greenwood's water system serves citizens both within and outside the town limits; and

WHEREAS, the Town of Greenwood's water system has had ongoing problems with water quality over a several year period; and

WHEREAS, a citizen's advisory board could:

- solicit input from all water and sewer system users and relay their input to the Board of Aldermen.
- reviews, recommends, and advises the Board of Aldermen on matters relating to:
  - Capital Improvements
  - Customer Billings and Other Elements of Customer Service
  - Policies to Govern the Operation of the Water and Sewer Systems
  - Quality of Water Delivered to Customers
  - Rates to Be Charged for Water and Sewer Service
  - Management, Operation and Maintenance of Water and Wastewater Systems and Properties

WHEREAS, such input by an advisory board could lead to system improvements and consistently potable drinking water.

NOW, THEREFORE, BE IT RESOLVED by the Caddo Parish Commission in due, regular and legal session convened, that the Caddo Parish Commission does hereby urge and request Town of Greenwood to form a Citizens Advisory Board to review and make recommendations regarding the town's water system.

BE IT FURTHER RESOLVED that this resolution be forwarded to all members of the Greenwood Board of Aldermen and the Greenwood Mayor.

BE IT FURTHER RESOLVED that if any provision or item of this resolution or the application thereof is held invalid, such invalidity shall not affect other provisions, items or applications which can be given effect without the invalid provisions, items or applications, and to this end, the provisions of this resolution are hereby declared severable.

BE IT FURTHER RESOLVED that this resolution shall take effect immediately.

BE IT FURTHER RESOLVED that all resolutions or parts thereof in conflict herewith are hereby repealed.

Approved as to legal form:

\_\_\_\_\_  
Parish Attorney

\_\_\_\_\_  
Date

## ORDINANCE AND RESOLUTION FACT SHEET

### CADDO PARISH COMMISSION

TITLE	
Resolution No. 41 of 2022  A RESOLUTION TO URGE AND REQUEST THE TOWN OF GREENWOOD TO FORM A CITIZENS ADVISORY BOARD TO REVIEW AND MAKE RECOMMENDATIONS REGARDING WATER ISSUES WITH THE TOWN'S WATER SYSTEM, AND TO OTHERWISE PROVIDE WITH RESPECT THERETO.	
DATE 8/12/2022	ORIGINATING DEPARTMENT: Legal for Commissioner Epperson
BACKGROUND INFORMATION	
Commissioner Epperson suggests changes to the procedure for annexation of property in unincorporated areas of the parish. The procedure is governed by state statute and would need to be made by the legislature.	
FINANCIAL IMPACT AND SOURCE OF FUNDING	
None	
EFFECT(S) OF PROPOSED ACTION	
Requests that the Town of Greenwood appoint a Citizens Advisory Board for the town water system.	
ALTERNATIVES/STAFF RECOMMENDATION	
Do not request that the Town of Greenwood appoint a Citizens Advisory Board for the town water system.	
KEY STAFF CONTACT	
Donna Frazier, Parish Attorney	
COORDINATION	
Department Head	(Initial)
Parish Attorney	(Initial)
Parish Administrator/CEO	(Initial)

# State of Louisiana



# Parish of Caddo

In the Name and By the Authority of The  
Caddo Parish Commission

## Special Resolution of Recognition Blanchard 8UAA Allstars

*WHEREAS*, the Caddo Parish Commission desires to give appropriate recognition to those young people of Caddo Parish and northwest Louisiana who by their extraordinary achievements have distinguished themselves in ways that reflect favorably and positively upon this Parish; and

*WHEREAS*, on July 14-15th in West Monroe, the Blanchard 8UAA Allstars took their skills on the road and competed in the Louisiana Dixie State Championship. On the road to the Dixie State Championship Blanchard's season consisted of a 15-0 regular season, 5-0 Treyson Naron Classic, 3-2 Dixie District 4 and 1-2 Dixie State, compiling a tremendous 24-4 season; and

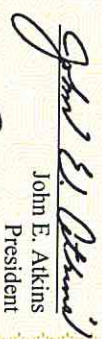
*WHEREAS*, under the management of Chris Kraeman, coaches Wesley Valentine, Austin Huff, and Chase McCormick, these young men have enjoyed much athletic success on the diamond but this program is more than athletics, it has given many of these young men an opportunity to seek a higher level of performance skills and instill community involvement. 2022's roster includes: Rhett Davidson, Austin Ramirez, Rowdy Tullis, Jameson Murdock, Judson Valentine, Bentley Arnold, Huck McCormick, Jeremiah Helton, Samuel Maggio, Landon Moore, Landyn Brocato, Casen Lewis and alternates Liam Kimmer and Breden Buckley. This program has worked to build young men into skilled athletes and into future leaders who understand the importance of determination, hard work, loyalty, service and team work.


*NOW, THEREFORE, BE IT RESOLVED*, by the Caddo Parish Commission, meeting in legal and regular session this 18th day of August, 2022, that it does hereby heartily commend and congratulate the coaches and team members of the **BLANCHARD 8UAA ALLSTARS** for their success and for the pride and honor they have brought to their families, their Town and their Parish.

*BE IT FURTHER RESOLVED*, that this Commission does wish for the Blanchard Allstars much continued success, and that they will continue to dream, to aspire, to strive, to achieve and to excel as they face the challenges and opportunities their lives will present.


*ATTEST:*



  
John E. Atkins  
President

  
John E. Atkins  
Roy Burrell  
Vice-President

  
Todd A. Hopkins  
District 1

  
Michelle Nations  
Assistant Commission Clerk

**ORDINANCE NO. 6247 OF 2022**

BY THE CADDO PARISH COMMISSION:

**AN ORDINANCE AMENDING THE BUDGETS OF ESTIMATED REVENUES AND EXPENDITURES FOR THE BUILDING MAINTENANCE FUND, CAPITAL IMPROVEMENT FUND, GENERAL FUND, OIL AND GAS FUND, PUBLIC WORKS FUND, DETENTION FACILITIES FUND, CRIMINAL JUSTICE FACILITIES FUND, HEALTH TAX FUND AND THE RIVERBOAT FUND, FOR THE YEAR 2022 TO TERMINATE COMPLETED OR LAPSED CAPITAL PROJECTS, AND TO OTHERWISE PROVIDE WITH RESPECT THERETO**

WHEREAS, the Caddo Parish Commission maintains an on-going capital improvement program;  
and

WHEREAS, this program is funded from a variety of sources; and

WHEREAS, Section 6.07 of the Home Rule Charter provides for the termination of capital appropriations; and

WHEREAS, it is necessary to amend the budgets of several funds in order to reflect the termination of these capital appropriations.

NOW, THEREFORE, BE IT ORDAINED, by the Caddo Parish Commission in due, legal and regular session convened, hereby terminates capital appropriations identified in Attachment #1 to this ordinance and that the Budgets of Estimated Revenues and Expenditures for the Building Maintenance Fund, Capital Improvement Fund, General Fund, Criminal Justice Facilities Fund, Oil and Gas Fund, Public Works Fund, Detention Facilities Fund, Riverboat Fund and the Health Tax Fund for the year 2022 are hereby amended as follows:

<u>Line Item</u>	<u>Budget Increase (Decrease)</u>
Capital Outlay Fund:	
Capital Expenditures	\$ (1,271,978)
Transfer to Building Maintenance	2,724
Transfer to Capital Improvement Fund	7,808
Transfer to General Fund	3,465
Transfer to Criminal Justice Facilities Fund	27,433
Transfer to Oil and Gas Fund	641
Transfer to Public Works Fund	1,228,938
Transfer to Health Tax Fund	153
Transfer to Detention Facilities Fund	360
Transfer to Riverboat Fund	456
Building Maintenance:	
Transfer from Capital Outlay Fund	2,724
Capital Improvement Fund:	
Transfer from Capital Outlay Fund	7,808
General Fund:	
Transfer from Capital Outlay Fund	3,465
Criminal Justice Facilities Fund:	
Transfer from Capital Outlay Fund	27,433
Oil and Gas Fund:	
Transfer from Capital Outlay Fund	641
Public Works Fund:	
Transfer from Capital Outlay Fund	1,228,938
Health Tax Fund:	
Transfer from Capital Outlay Fund	153
Detention Facilities Fund	
Transfer from Capital Outlay Fund	360
Riverboat Fund	
Transfer from Capital Outlay Fund	456

BE IT FURTHER ORDAINED, that if any provision or item of this ordinance or the application thereof is held invalid, such invalidity shall not affect other provisions, items or applications which can be given effect without the invalid provisions, items or applications, and to this end the provisions of this ordinance are hereby declared severable.

BE IT FURTHER ORDAINED, that this ordinance shall take effect upon adoption.

BE IT FURTHER ORDAINED, that all ordinances or parts thereof in conflict herewith are hereby repealed.

**Approved as to legal form:**

---

---

**Parish Attorney**

**Date**

**ORDINANCE AND RESOLUTION FACT SHEET**

**CADDO PARISH COMMISSION**

<b>TITLE</b>	
ORDINANCE TO AMEND VARIOUS BUDGETS TO REFLECT TERMINATION OF CAPITAL APPROPRIATIONS  (Ordinance No. 6247 of 2022)	
<b>ORIGINATING DEPARTMENT:</b> Finance	
<b>BACKGROUND INFORMATION:</b> Budget amendment to terminate completed or lapsed capital projects and return the remaining balance on these projects to the original source of funding.  Project listing attached.	
<b>KEY STAFF CONTACT:</b> Hayley Barnett	
<b>AUTHORIZATION</b>	
Department Head	<u>Hayley B Barnett</u> Date <u>07/20/2022</u>
Legal	_____ Date _____
Parish Administrator	_____ Date _____

**PARISH OF CADDO**  
**Attachment #1 - Ordinance # of 2022**  
**2022 Project Closures**

<b>Project</b>	<b>Account#</b>	<b>Remaining Balance</b>	<b>Funding Source</b>	<b>Reason</b>
FM BICKHAM - REPLACE HVAC - 2012	490-161-66-739	6,880.00	2009 Bonds	Complete
FM JUV JUST BLDG - BLDG RENOVATIONS - 201	490-161-62-4739	928.00	2009 Bonds	Complete
		<u>7,808.00</u>		
FM BICKHAM - LIGHTING UPGRADE - 2019	490-161-66-739	1,193.00	Courthouse Maintenance	Complete
FM CCAA - RETAINING WALL - 2019	490-161-60-4739	393.00	Courthouse Maintenance	Complete
FM COURTHOUSE - BLDG RENOVATIONS -2022	490-161-61-4739	72.00	Courthouse Maintenance	Complete
FM COURTHOUSE - CARPET - 2020	490-161-61-4739	200.00	Courthouse Maintenance	Complete
FM COURTHOUSE - NETWORK UPGRADES - 202	490-161-61-4739	2.00	Courthouse Maintenance	Complete
FM COURTHOUSE - PHONE - 2020	490-161-61-4739	864.00	Courthouse Maintenance	Complete
		<u>2,724.00</u>		
CCC - ROOF REPLACE - 2011	490-161-67-4739	27,433.00	Criminal Justice Facilities	Complete
		<u>27,433.00</u>		
CCC - PLUMBING UPGRADE - 2016	490-161-67-4739	360.00	Detention Facilities	Complete
		<u>360.00</u>		
ADMINISTRATION - VEHICLE PURCH - 2016	490-131-4740	2,000.00	General Fund	Complete
FM LSU EXT - LIGHTING UPGRADE - 2016	490-161-64-4739	1,465.00	General Fund	Complete
		<u>3,465.00</u>		
ANIMALMOSQUITO - SECURITY - 2021	490-312-4739	153.00	Health Tax	Complete
		<u>153.00</u>		
ANIMALMOSQUITO - SECURITY - 2020	490-312-4739	131.00	Oil and Gas	Complete
CCC - LOBBY - 2020	490-161-67-4739	217.00	Oil and Gas	Complete
CCC - SECURITY UPGRADE - 2021	490-161-67-4739	293.00	Oil and Gas	Complete
		<u>641.00</u>		
FM COURTHOUSE - WAREHOUSE PARK	490-161-61-4739	2,815.00	Public Works	Complete
ROAD AND BRIDGE - EQUIP PURCH - 2020	490-441-31-4743	1,937.00	Public Works	Complete
ROAD AND BRIDGE - HEAVY EQUIP PCH - 2019	490-441-31-4741	32,432.00	Public Works	Complete
ROAD AND BRIDGE - ROAD WIDENING - 2020	490-441-31-4721	127,936.00	Public Works	Complete
ROAD AND BRIDGE - SOUTHERN LOOP - 2018	490-441-31-4721	100,000.00	Public Works	Complete
ROAD AND BRIDGE - TYSON WATER - 2018	490-441-31-4728	55,608.00	Public Works	Complete
DRAINAGE - LINWOOD AVE BRG -2019	490-441-30-4722	881,667.00	Public Works	Complete
DRAINAGE - PINE HILL RD BRG - 2019	490-441-30-4722	26,543.00	Public Works	Complete
		<u>1,228,938.00</u>		
FM JUV JUST BLDG - EQUIP PURCH - 2012	490-161-62-4743	456.00	Riverboat	Complete
		<u>456.00</u>		
		<u>1,271,978.00</u>		

**ORDINANCE NO. 6248 OF 2022**

BY THE CADDO PARISH COMMISSION:

**AN ORDINANCE AMENDING THE BUDGET OF ESTIMATED REVENUES AND EXPENDITURES FOR THE OIL AND GAS FUND FOR THE YEAR 2022 TO PROVIDE AN APPROPRIATION FOR RELOCATION ASSISTANCE AND TO OTHERWISE PROVIDE WITH RESPECT THERETO**

WHEREAS, many citizens in Caddo Parish require relocation assistance due to substandard housing conditions, homelessness, or to escape a domestic violence situation; and

WHEREAS, many citizens are unable to pay the costs associated with relocating to a new home causing them to remain in unsustainable living conditions; and

WHEREAS, citizens requiring relocation assistance, need help with security deposits, first month rent, and/or moving expenses; and

WHEREAS, the Caddo Parish Commission would like to appropriate up to \$36,000 to help citizens relocate to a new living arrangement due to unsafe and/or unsanitary living conditions, homelessness, to leave a domestic violence situation, or other verifiable reason for needing relocation assistance; and

WHEREAS, the relocation assistance would be limited to a maximum of \$1,200 per family; and

WHEREAS, households receiving assistance must have a current monthly gross income or 2021 annual gross income of no more than 80% of the area median income; and

WHEREAS, the relocation funds cannot duplicate funding already received from another funding source; and

WHEREAS, Caddo Parish would contract with the Providence House to assist with the relocation assistance, given these agencies are experienced in assisting persons with relocation needs; and

NOW, THEREFORE, BE IT ORDAINED, by the Caddo Parish Commission in due, legal and regular session convened, that the Budget of Estimated Revenues and Expenditures for the Oil and Gas Fund for the year 2022 is hereby amended as follows:

	<u>Budget Increase (Decrease)</u>
<u>Oil and Gas Fund</u>	
Relocation Assistance	
Providence House	\$ 36,000
Fund Balance	(\$ 36,000)

BE IT FURTHER ORDAINED, that if any provision or item of this ordinance or the application thereof is held invalid, such invalidity shall not affect other provisions, items or applications which can be given effect without the invalid provisions, items or applications, and to this end the provisions of this ordinance are hereby declared severable.

BE IT FURTHER ORDAINED, that this ordinance shall take effect upon adoption.

BE IT FURTHER ORDAINED, that all ordinances or parts thereof in conflict herewith are hereby repealed.

Approved as to legal form:

\_\_\_\_\_  
Parish Attorney

\_\_\_\_\_  
Date

**ORDINANCE AND RESOLUTION AUTHORIZATION FORM**

**CADDO PARISH COMMISSION**

**TITLE**

ORDINANCE AMENDING THE BUDGET OF ESTIMATED REVENUES AND EXPENDITURES FOR THE OIL AND GAS FUND FOR THE YEAR 2022 TO PROVIDE AN APPROPRIATION FOR RELOCATION ASSISTANCE AND TO OTHERWISE PROVIDE WITH RESPECT THERETO

**(Ordinance No. 6248 of 2022)**

**ORIGINATING DEPARTMENT:** Commissioner Stormy Gage-Watts

**BACKGROUND INFORMATION:** Amending the budget of Estimated Revenues and Expenditures for the Oil and Gas Fund to provide an appropriation to Providence House in the amount of \$36,000 for relocation assistance to Caddo Parish citizens.

**KEY STAFF CONTACT:** Hayley Barnett

**AUTHORIZATION**

Department Head Hayley Barnett Date 07/26/2022

Legal \_\_\_\_\_ Date \_\_\_\_\_

Parish Administrator \_\_\_\_\_ Date \_\_\_\_\_

**ORDINANCE NO. 6249 of 2022**

BY THE CADDO PARISH COMMISSION:

**AN ORDINANCE AMENDING THE BUDGET OF ESTIMATED REVENUES AND EXPENDITURES FOR THE CAPITAL OUTLAY FUND AND THE OIL AND GAS FUND FOR THE YEAR 2022 TO PROVIDE AN APPROPRIATION FOR THE CONSTRUCTION OF A RONALD MCDONALD HOUSE AND TO OTHERWISE PROVIDE WITH RESPECT THERETO**

WHEREAS, the Ronald McDonald House Charities Arkansas (RMHCA) engaged the University of Arkansas Clinton School of Public Service graduate program to conduct research in Shreveport/Caddo Parish to determine the need of a Ronald McDonald House; and

WHEREAS, the findings of the research overwhelmingly highlighted the need for housing to facilitate access to healthcare of infants and children; and

WHEREAS, the RMHCA board has made the Ronald McDonald House of Northwest Louisiana a top priority; and

WHEREAS, the economic study for the Ronald McDonald House indicates an annual economic- impacts of \$1.8 million a year; and

WHEREAS, the Caddo Parish Commission would like to appropriate funds for the Ronald McDonald House of Northwest Louisiana not to exceed \$167,000 per year for three years, contingent on monies being raised to support the project from private, non-public resources;

NOW, THEREFORE, BE IT ORDAINED, by the Caddo Parish Commission in due, legal and regular session convened, that Budget of Estimated Revenues and Expenditures for the Capital Outlay Fund and the Oil and Gas Fund for the year 2022 is hereby amended as follows:

	<u>Budget Increase (Decrease)</u>
<u>Capital Outlay Fund</u>	
Ronald McDonald House	\$167,000
Transfer from Oil and Gas Fund	\$167,000
<u>Oil and Gas Fund</u>	
Transfer to Capital Outlay Fund	\$167,000
Fund Balance	(\$167,000)

BE IT FURTHER ORDAINED, that if any provision or item of this ordinance or the application thereof is held invalid, such invalidity shall not affect other provisions, items or applications which can be given effect without the invalid provisions, items or applications, and to this end the provisions of this ordinance are hereby declared severable.

BE IT FURTHER ORDAINED, that this ordinance shall take effect upon adoption.

BE IT FURTHER ORDAINED, that all ordinances or parts thereof in conflict herewith are hereby repealed.

**Approved as to legal form:**

\_\_\_\_\_  
**Parish Attorney**

\_\_\_\_\_  
**Date**





Ronald McDonald  
House Charities®  
Arkansas

1501 W. 10th Street, Little Rock, AR 72202  
Celebrating **40 Years** of Serving Families  
rmhcarkansas.org | @rmhcarkansas  
501.374.1956 | Keeping Families Close®

## A RONALD MCDONALD HOUSE® FOR NORTHWEST LOUISIANA

### Meet Liam



Born prematurely in Shreveport, Liam was **diagnosed with kidney failure** and spent 55 days in the NICU.

"We were there every day, but the daily round-trip drive, and **being away from our 7-year-old daughter** was so difficult.



RMHC®

We were overwhelmed when Liam was sent to Dallas for dialysis. Worried for him and our finances. **It was almost more than we could bear.**

We were relieved to learn we could stay as long as needed at the Ronald McDonald House for free! Everything was provided - meals, laundry, and much more. It took so much stress off us and we were able to focus all our attention on Liam.

The possibility of having a Ronald McDonald House here at home where families could be with their child would be amazing and is so needed."

**55** Nights Without A Ronald  
McDonald House

**At Ronald McDonald House we see families on the worst days of their lives.**

It is unimaginable to have a baby born so tiny that they are unable to leave the hospital for months, a child undergoing daily chemotherapy treatments, or one who is fighting for their life due to an unexpected critical illness or traumatic injury.

Although children and their parents are resilient - they need our help.

**Without a Ronald McDonald House, families have told us that their child wouldn't have been able to get the care they needed, or they slept in their car in the hospital parking lot because they simply couldn't afford a hotel.**

For more than 40 years, Ronald McDonald House Charities of Arkansas (RMHCA) has provided a **home away from home** for families while their child is receiving medical care treatment at any of Little Rock's hospitals - Arkansas Children's, Baptist Health Medical Center, or the University of Arkansas for Medical Sciences (UAMS).

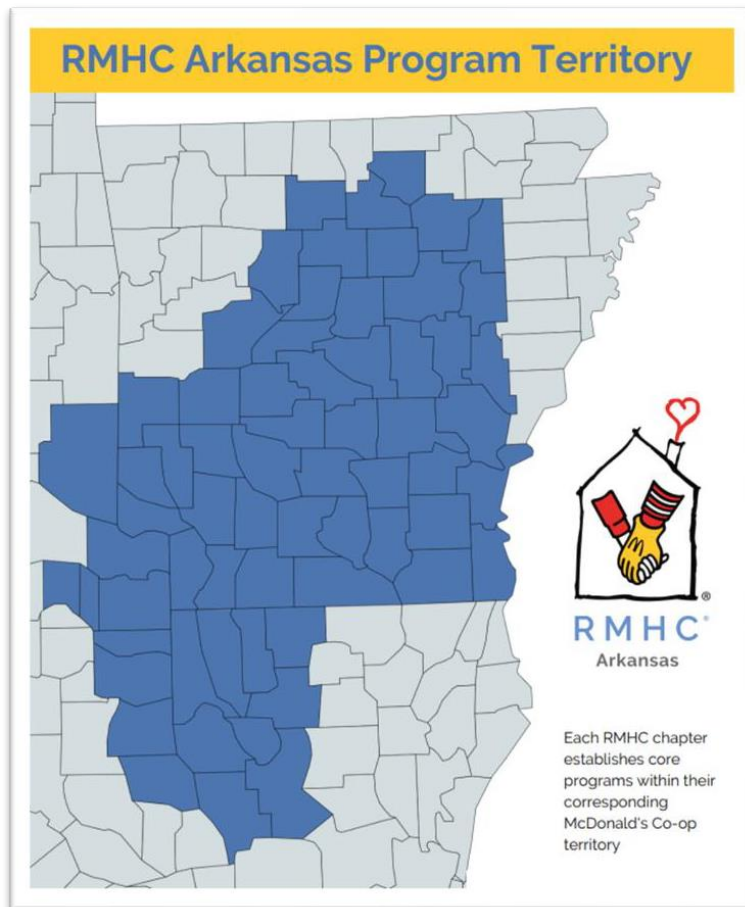
**All services provided to families are free of charge.**

**We hope to bring that same level of support to families by opening the first Ronald McDonald House in Northwest Louisiana.**

**Your financial support is needed, and we are seeking a one-time \$500,000 gift from Caddo Parish.**

Recognition benefits for a gift at this level are listed in [Attachment A](#).

## **WHY NORTHWEST LOUISIANA**



Historically RMHCA's program area has been in central Arkansas, although we serve families from all over the country and world. In 2017 that program area was expanded to include Northwest Louisiana, as well as a small portion of Northeast Texas and Southeast Oklahoma.

Subsequently, RMHCA engaged the **University of Arkansas Clinton School of Public Service graduate program** to conduct research in Shreveport/Caddo Parish to determine the need for a Ronald McDonald House program.

**Findings overwhelmingly highlighted the need for housing to facilitate access to healthcare for infants and children.**

Consistently, the medical professionals who were interviewed shared needs for housing, food, daily essentials, and transportation. **It was shared that many times families could be there for surgery but could not stay to be with their child long term.**

## A COMMUNITY LEADER'S DREAM



A highly successful and well-respected business owner, philanthropist and community leader, Roy Griggs, CEO of Griggs Enterprise, Inc. and McDonald's Owner/Operator serves on the board of RMHCA. **We are fortunate that Mr. Griggs has chosen to spearhead this effort to build the first Ronald McDonald House in Northwest Louisiana.**

Mr. Griggs said, "Bringing a Ronald McDonald House to this area has been a goal for my family for many years. Our dream has been to provide these services to Louisiana families so they can be with their child in the hospital. My hope is that our community will come together to donate

the funds needed to build this home away from home that provides families with so much more than a free place to stay. **There are 380 Ronald McDonald Houses in the world, and it is time that our community has one too."**

## PROJECT OVERVIEW

In late 2021 **RMHCA's board reviewed the Project results and labeled this new Ronald McDonald House program as a top priority for development, moving it in front of another project in Arkansas.**

Leadership reached out to Shreveport/Caddo Parish hospitals to determine interest in moving forward together. Willis-Knighton readily offered property, at no cost, for the first Ronald McDonald House that would **serve families with a child in any hospital in the community.**

The Ronald McDonald House will be a 3 or 4-story, 20,000 SF freestanding building. It will include 20 family suites, indoor and outdoor play spaces, a large kitchen and dining room, toy closet, and many other amenities including laundry rooms, daily essentials, snacks and home cooked meals.

**We will recruit the best local talent to provide day to day leadership, support, and other services for families.** With your help we hope to open this Ronald McDonald House as early as 2024 to serve families, providing top-tier comfort, family support and access to healthcare.

The initial estimate indicated overall project cost at nearly \$8,000,000, with an assumption that construction would begin in 2022. Dependent upon when adequate funding has been raised, construction costs may have risen, thus the overall project cost will likely be greater.

## ECONOMIC IMPACT

The construction and operation of a Ronald McDonald House contributes to the economic stability of the community in which it operates. A construction project of this size will have a positive financial impact. Local providers will be utilized for construction, House/family supplies. Professional and facility services will be sourced locally creating a significant economic impact. Banking relationships will be established locally as campaign funds are acquired.

**Operating 24/7/365, we estimate the annual economic impact related to operating expenses for this Ronald McDonald House will be \$640,000.** More than 50% of the operating expenses is related to salaries and benefits for the local team. The remainder will be allocated to purchased goods and services related to facility operations, family support and fundraising - purchased locally. The Ronald McDonald House will be an active partner in the community.

**Additionally, we estimate \$1,168,000 will be spent in the community by families staying at the Ronald McDonald House.** Although we provide so many things for families, we also know that they will still shop, purchase fuel, and dine out when they stay with us. We know that sometimes families need a change of scenery when their child is in crisis.

**Combined impact will equate to more than \$1,800,000 being spent in the community each year.** Detailed estimates are included in [Attachment B](#).

## Meet Molly



From Calhoun, Louisiana Molly had a normal pregnancy and delivery when the unexpected happened.



"When our daughter, Thea, was born she was unable to swallow and had to be transferred to Shreveport for emergency surgery. She had three surgeries over the course of five weeks.

I had a rough recovery and couldn't ride in the car. **It was a rollercoaster of emotions, so having a place to unwind, eat a meal, shower, and meet families going through similar situations would have meant everything. A Ronald McDonald House in this area would help so many families."**

**35** Nights Without A Ronald McDonald House

The Ronald McDonald House is built on the premise that nothing else should matter when a family is focused on the healing of their child. **When families hear the words that their child is critically ill, their lives stop instantly.**

**When a child is sick, the entire family is sick, and the Ronald McDonald House provides a soft place to land and the support and services that a family needs.**

At the Ronald McDonald House, families and children receive rest, nourishment, respite, and endless love and support.

## GOOD FOR THE COMMUNITY, GOOD FOR LOCAL ECONOMY

A Ronald McDonald House in Northwest Louisiana will positively impact families, healthcare access, and the community.

**Current data indicates 22,000 people (adults and their children) will utilize the House annually** - some will stay for only a few nights while others will stay for several weeks or months dependent upon their child's treatment. **An additional 5,400 will visit for a daytime respite from the hospital.**

The impact of a critical diagnosis for a child differs for every family. One thing we know for sure – **every day there are families from Northwest Louisiana who are unable to be at their child's bedside due to financial and transportation hardships.**

**Together we can ensure that children have their family by their side when they need them the most.**

## COMMUNITY PARTNERSHIPS

RMHCA works in tandem with the social work teams from all local hospitals treating pediatric patients. The teams refer patient families to stay at the Ronald McDonald House and continue to collaborate with our team to ensure the families have the resources they need during their stay.

We anticipate introducing several of our current in-kind donors, who also have a Louisiana location, to this new Ronald McDonald House. These valuable partnerships provide much needed items like food, clothing (for kids and moms), toys, personal care items, and more.

### Meet Brianna



A mother with a 15-month old toddler at home, a husband with a full-time job, and a baby born at 24-weeks. She spent 122 days with her newborn in the NICU.



"Each day I had to make a choice: which child would receive my attention; my tiny sick baby or my 15-month old toddler?"

How do you choose between your children? **With a Ronald McDonald House, families will not have to choose.** There must be a way for a family's support system to stay intact, otherwise, the stress and trauma multiply exponentially. The idea of a Ronald McDonald House – **I really have no words to tell you how valuable it will be. It will solve so much!**

**122** Nights Without A Ronald McDonald House

RMHCA has a history of working in tandem with area nonprofits and also provides unutilized and excess items to other nonprofits. As part of the fabric of the nonprofit community, we will continue this tradition in Louisiana.

We look forward to helping create this meaningful program for families in your community. Your financial support is greatly needed to help make this dream a reality for families with a hospitalized child.

We invite you to visit us in Little Rock for a tour of our programs, to see our family care teams in action and to experience the hospitality and support provided to families of critically ill children. All of this is made possible by generous donors, volunteers, and our dedicated team.

Thank you for your consideration of this request. Please contact us if you have questions.

Gratefully,

**Janell Mason**, CEO

[janell@rmhcarkansas.org](mailto:janell@rmhcarkansas.org)

501.374.4376 d | 501.539.0913 m

## **ATTACHMENT A: Donor Recognition (\$500,000+ Level)**

With your permission we would recognize your gift in the following manner:

- Significant naming opportunity within the Ronald McDonald House
- Significant placement on the Founding Donor Wall
- News release announcing your gift (Concurrent with public announcement of the Project, when we have obtained 60% of construction cost in cash/gift pledges)
- Recognition on all campaign materials as a lead donor
- Recognition on signage at events (announcement, groundbreaking, foundation signing, topping out, grand opening)
- Social and other media campaigns
- Other opportunities as they arise

Additionally, we will provide:

- Updates on the status of the Project's fundraising progress
- Updates on the status of construction once it begins
- VIP Tours of the House at timely intervals during construction

## ATTACHMENT B: Economic Impact

<b>ESTIMATED ECONOMIC IMPACT FOR A RONALD MCDONALD HOUSE IN SHREVEPORT /CADDO PARISH</b>				
<b>Estimated Annual Operating Expenses/Economic Impact (2024)</b>				<b>Ronald McDonald House</b>
		<b>Salaries/Benefits</b>	<b>\$ 357,270.40</b>	
		<b>Family Support</b>	<b>\$ 113,000.00</b>	
		<b>Occupancy</b>	<b>\$ 57,000.00</b>	
		<b>Operations</b>	<b>\$ 62,000.00</b>	
		<b>Fundraising</b>	<b>\$ 50,000.00</b>	
		<b>TOTAL ESTIMATED OPERATING EXPENSES</b>	<b>\$ 639,270.40</b>	
<b>2024 Estimated Commerical Economic Impact</b>				<b>RMH Shreveport/Caddo Parish</b>
<p>The commercial economic impact information provided is an intentionally conservative estimate on what RMH families' (outside) expenses could be incurred during their stay. As the goal of RMH is to provide financial relief and a climate of respite for families in need, at no expense to them, they will undoubtedly use and take advantage of the many available commercial resources the community has to offer - positively impacting and adding to the economy of the area.</p>				
Factors	Variables	Commodity	Calculation	Economic Impact Estimate
		<b>Meals from Commercial Businesses</b>	Est - 1 meal of 3 daily will be sought from outside business	
Annual Family Stays	7,300 nights per year		Meals sought outside businesses (B, L, and D)	
Family Members Served	21,900		Number of individuals eating one meal a day from outside business	60 individuals a day
Family Day Use	5,400		Family member seeking outside business meals daily	1 meal a day outside
			Cost of meal	\$10 cost of meal per person
			60 individuals x 1 meal x \$10 x 365 days in year	<b>TOTAL Economic Impact for Outside Dining \$219,000</b>
		<b>Fuel Purchases</b>		
		7,300 families staying throughout the year. Est - each family will purchase a conservative total of 20 gallons during their stay	20 gal x \$4.00 gal	\$80.00
			\$80.00 x 7,300 family nights	<b>TOTAL Economic Impact for Fuel Purchases \$584,000</b>
		<b>Incidental Purchases</b>		
		Incidental Shopping - it is estimated that each of the 7,300 families will spend a conservative \$50 on incidental purchases	\$50 x 7,300 family nights	<b>TOTAL Economic Impact for Outside Dining \$365,000</b>
		<b>TOTAL ESTIMATED ADDITIONAL COMMERCIAL ECONOMIC IMPACT</b>		<b>\$1,168,000</b>

**ORDINANCE NO. 6250 OF 2022**

BY THE CADDO PARISH COMMISSION:

AN ORDINANCE TO CLOSE AND ABANDON A PORTION OF THE DEDICATION FOR AN UNNAMED ROAD IN THE PARISH OF CADDO, AND TO OTHERWISE PROVIDE WITH RESPECT THERETO

WHEREAS, a request for the closure and abandonment of a portion of the dedication for an unnamed road has been received by the Parish of Caddo; and

WHEREAS, the Parish of Caddo has reviewed the request for the closure and abandonment of a portion of the dedication for an unnamed road and finds that portion of the unnamed road is no longer needed for Parish of Caddo public purposes; and

WHEREAS, the Parish of Caddo has reviewed the request for the closure and abandonment of a portion of the dedication for an unnamed road and finds that the closure and abandonment of a portion of the dedication for an unnamed road is in the best interest of the Parish of Caddo.

NOW, THEREFORE, BE IT ORDAINED by the Caddo Parish Commission in due, legal and regular session convened, that the closure and abandonment of a portion of the dedication for an unnamed road located in the Parish of Caddo be, and the same is hereby, closed and abandoned, and only to the extent, that said road was used as a public road; said portion of an unnamed road more specifically described as follows:

All of that portion of the dedication of an unnamed road located in the Parish of Caddo as shown in red hash marks on the attached plat marked Exhibit "A".

BE IT FURTHER ORDAINED, that a copy of this ordinance and plat marked Exhibit "A", displaying that portion of the dedication for an unnamed road to be closed and abandoned, shall be filed in the conveyance records of the Parish of Caddo.

BE IT FURTHER ORDAINED, that the property described hereinabove shall revert to the adjoining property owners or their successors, heirs or assigns subject to the reservation of an easement for utilities.

BE IT FURTHER ORDAINED, that if any provision or item of this ordinance or the application thereof is held invalid, such invalidity shall not affect other provisions, items or applications which can be given effect without the invalid provisions, items or applications, and to this end, the provisions of this ordinance are hereby declared severable.

BE IT FURTHER ORDAINED, that this ordinance shall become effective immediately upon adoption.

BE IT FURTHER ORDAINED, that all ordinances or parts thereof in conflict herewith are hereby repealed.

Approved as to legal form:

---

**Parish Attorney**

---

**Date**

**ORDINANCE AND RESOLUTION FACT SHEET**

**CADDO PARISH COMMISSION**

<b>TITLE</b>	
ORDINANCE NO. 6250 OF 2022  AN ORDINANCE TO CLOSE AND ABANDON A PORTION OF THE DEDICATION FOR AN UNNAMED ROAD IN THE PARISH OF CADDO, AND OTHERWISE PROVIDING WITH RESPECT THERETO.	
DATE: 7/27/22	ORIGINATING DEPARTMENT: Public Works
<b>BACKGROUND INFORMATION</b>	
Caddo Parish Public Works has received a request to close and abandon a portion of the dedication for an unnamed road from the adjoining landowners.	
<b>FINANCIAL IMPACT AND SOURCE OF FUNDING</b>	
None	
<b>EFFECT(S) OF PROPOSED ACTION</b>	
Will revert this portion of the dedication to private property.	
<b>ALTERNATIVES/STAFF RECOMMENDATION</b>	
Approve. There is no road built on this portion of the dedication. The Planning/Zoning Board approved this request 4-0 at their June 22, 2022 meeting.	
<b>KEY STAFF CONTACT</b>	
Jimmy Whittington	
<b>COORDINATION</b>	
Department Head	(Initial)
Parish Administrator/CEO	(Initial)



Caddo Parish Planning and Zoning Commission  
Attention: Appeal Board

Re: Case 22-3 BAP  
Dana Wheeler  
5247 Norfolk Rd.

Dear Board Members:

I am contacting you in regards to the above referenced case. I am requesting you deny this extreme over reach that will devalue my property. Please see attached memo from Lisa Hargrove of Caldwell Banker Realty.

I am not only requesting that you deny Mr. Wheeler the right to put this building on my property line, I am going to request you deny him to put a building anywhere of this size on his property. My house sets and faces northeasterly which would mean this building would be directly in front of my dining room and den windows. Mr. Wheeler makes the statement that the vegetation and trees would block the view from my house, this is ridiculous. There is a catamaran sitting right there, a wooden building plus numerous piles of wood that can be viewed from my property now.

Mr. Wheeler is obviously unaware that in the fall and winter months leaves fall off the trees leaving a completely exposed building. Also, Mr. Wheeler needs to be aware that vegetation and deteriorated trees are now falling across the fence line and onto my property. It is not unusual for someone visiting our address to question who owns the abandoned property next door, and is it for sale? I am not only asking you to deny his application but also to give him a grace period to clean his property up and then fine him a \$1,000 a week or whatever until he does. It does nothing but provide for rats and snakes and I have grandchildren.

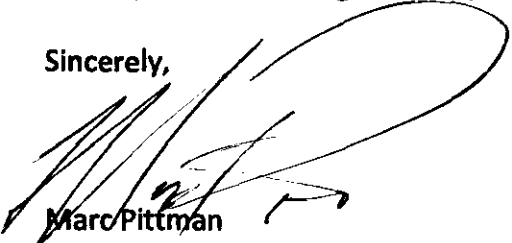
Any building that size would be an eye sore and not only detrimental not only to my property but to all properties. I informed Mr. Wheeler of the six properties that are attached to the cul-de-sac, no one wants the building but obviously Mr. Wheeler doesn't care what other people think. He had mentioned to me once before about putting in a wood making shop to make furniture when he retires. From looking at his drawing a single roll up small door, windows and an access door, it doesn't appear that he has plans for it being a garage at all. For the record, that size building can store two Piper four seater airplanes with room to spare.

Mr. Wheeler has included a photo of his house being in a flood zone, this is misleading. None of the other five properties flood and are not required to get flood insurance. Very little of Mr. Wheeler's property floods, Mr. Wheeler's camp house sits in a hole. If he wants to put a

smaller building on the back on the easterly side of his lot next to Mr. Wiggins' small building, I have no problem with that. I am not aware if that area floods but if it does there is a solution, it is called dirt, the whole world is made out of it. We have included photos of the debris hanging over the fence line damaging the fence, the unkeptness of the lot with lumber lying around, fire wood, and a building already constructed in front of his house that is an eye sore and needs to be removed as well. I am also including a birds eye view of his property adjoining our property and the list of the other property owners and their address who adamantly oppose this building. Three years ago they were passing laws restricting people from having a motor home or a travel trailer in front of their property; I am asking you respectfully please do not let him put a 2,200 sf unmovable building in front of my property. I worked very long and very hard to have what I have. Its value not should be compromised by anyone. Mr. Wheeler doesn't even live at this residence, he lives in Southern Trace. Our home is our primary residence.

Thank you for resolving this and putting it to bed.

Sincerely,



Marc Pittman  
5252 Norfolk Rd.  
Shreveport, LA 71107  
(318) 458-5848

attachments

*July 27, 2022*



**COLDWELL BANKER  
GOSSLEE**

Date: July 11, 2022

To: Caddo Parish Planning and Zoning Commission  
Appeals Board

Re: Case #22-3-BAP  
Dana Wheeler  
5247 Northfolk Road

At Mr. Pittman's request at 5252 Northfolk Road, Shreveport, LA 71107, I reviewed the proposed building site, 5247 Northfolk Road, adjacent to the Pittman property. It is my opinion that the proposed 55 x 40 building would most definitely decrease the value of the Pittman property should they decide to sell. This is also my opinion that this is a commercial size building in a residential area and will not only have an adverse effect to the Pittman property but all the properties in the vicinity of this cul-de-sac.

Best Regards,

Lisa Hargrove  
Realtor  
Specializing in Luxury Residential Homes  
Coldwell Banker Gosslee  
8805 Line Avenue, Suite 100  
Shreveport, LA 71106

8805 Line Avenue, Suite 100, Shreveport, LA 71106  
Phone: 847-444-4444

TO: CADDO PARISH ZONING APPEALS BOARD

FROM: NORFOLK RD. RESIDENTS, SHREVEPORT 71107

RE: Case # 22-3-BAP  
Dana Wheeler  
5247 Norfolk Rd.

SUBJECT: Signatures of Opposing Neighbors

Wayne and Susan Waddell 5248 Norfolk Rd.

Ernie & Chae Pittman 5234 Norfolk Rd

[Signature] 5234 Norfolk

John Baker 5244 Norfolk

Candy Cleary 5241 Norfolk Rd

Kate + Jacob Kern 5240 Norfolk Rd

Mr. & Mrs. Dean Wiggins (elderly couple with health issues) do not want to be involved 5245 Norfolk Rd.

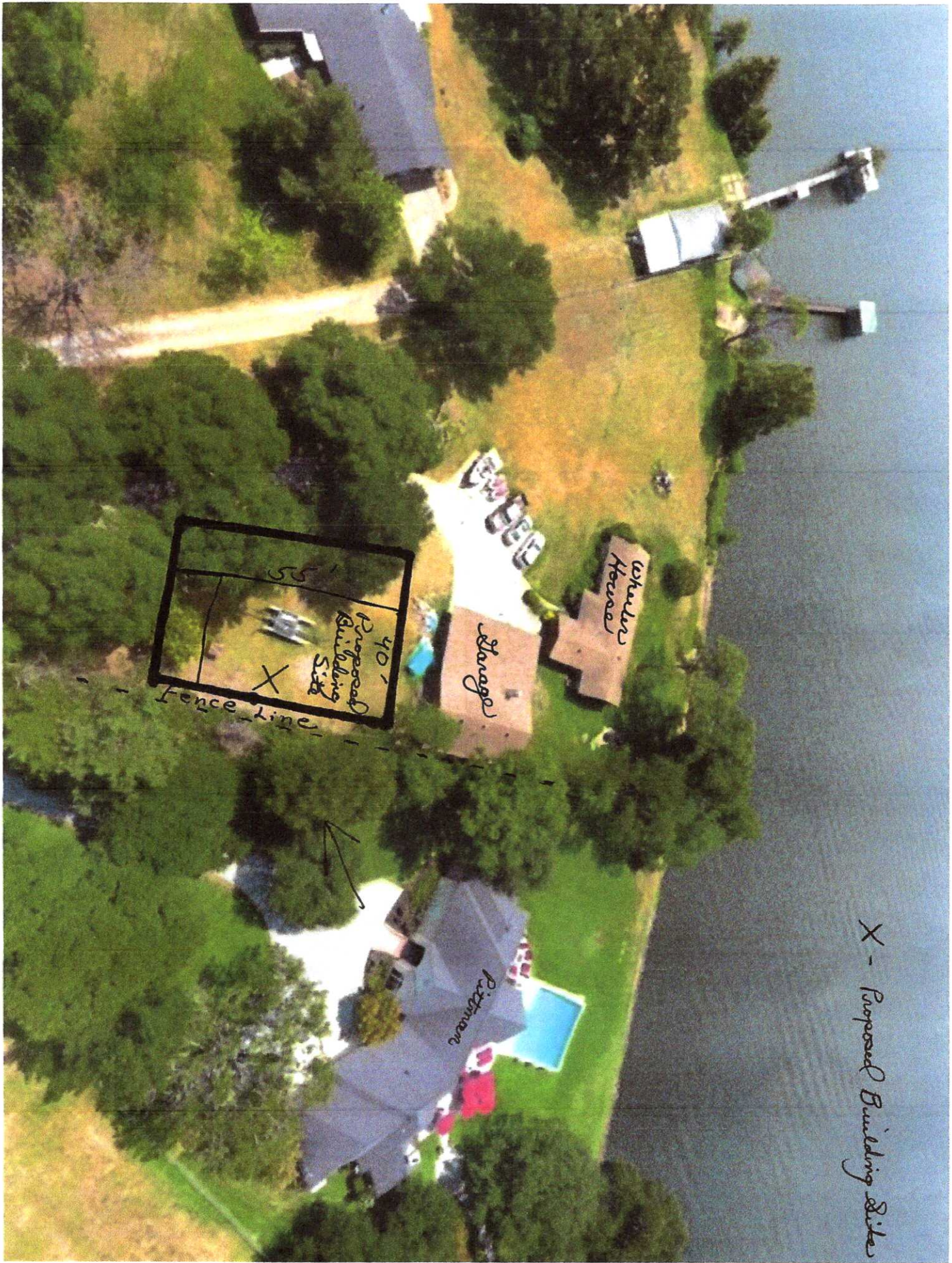
Annette & Marc Pittman 5252 Norfolk Rd.

Rif Kapatul & Cindy 5239 Norfolk Rd.

[Signature] 5242 Norfolk Rd

Wesley Allen 5242 Norfolk Rd





X - Proposed Building Site

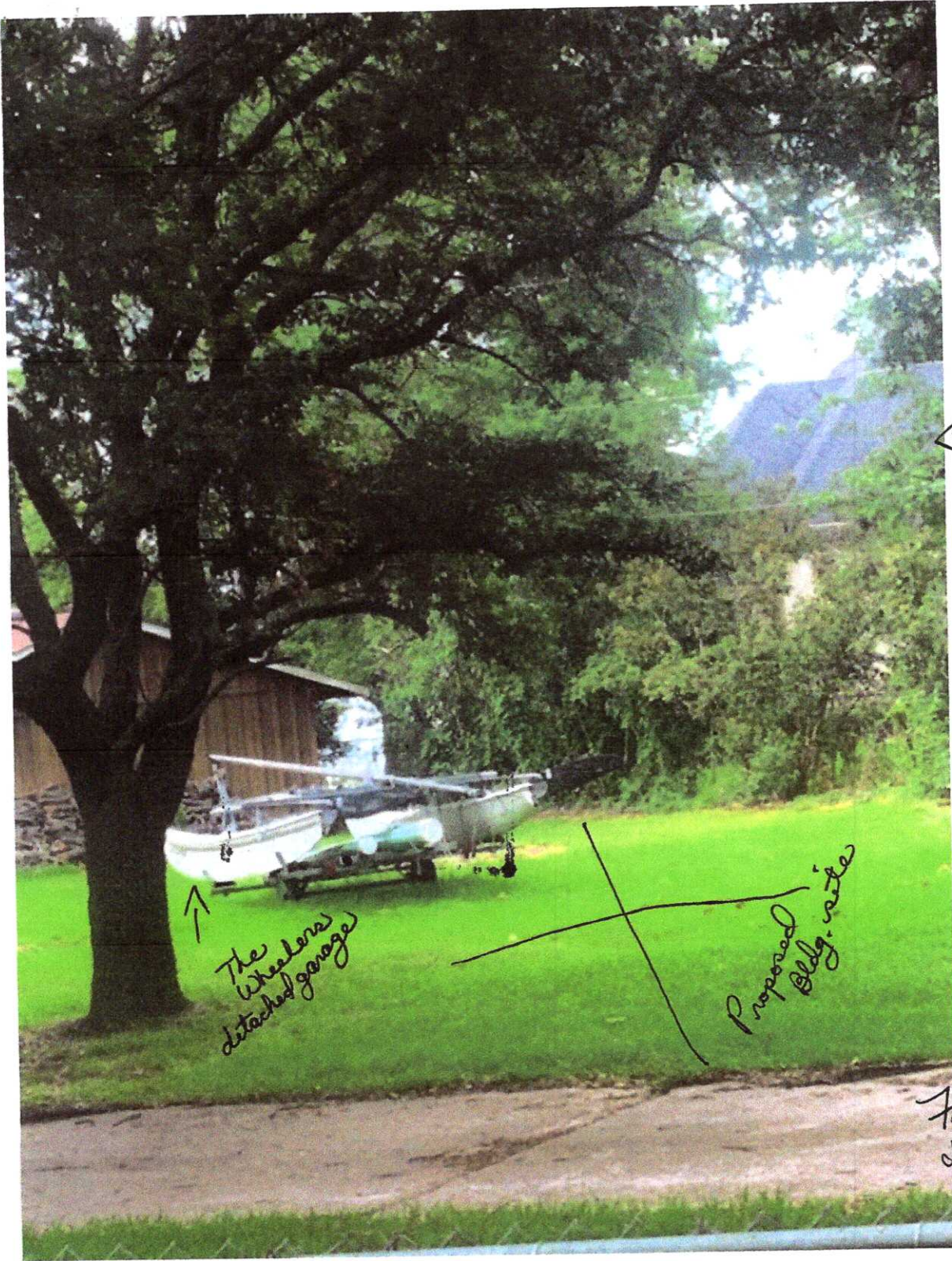
Wharley House

Storage

Pittman

40'  
55'  
Proposed Building Site  
X

Fence Line



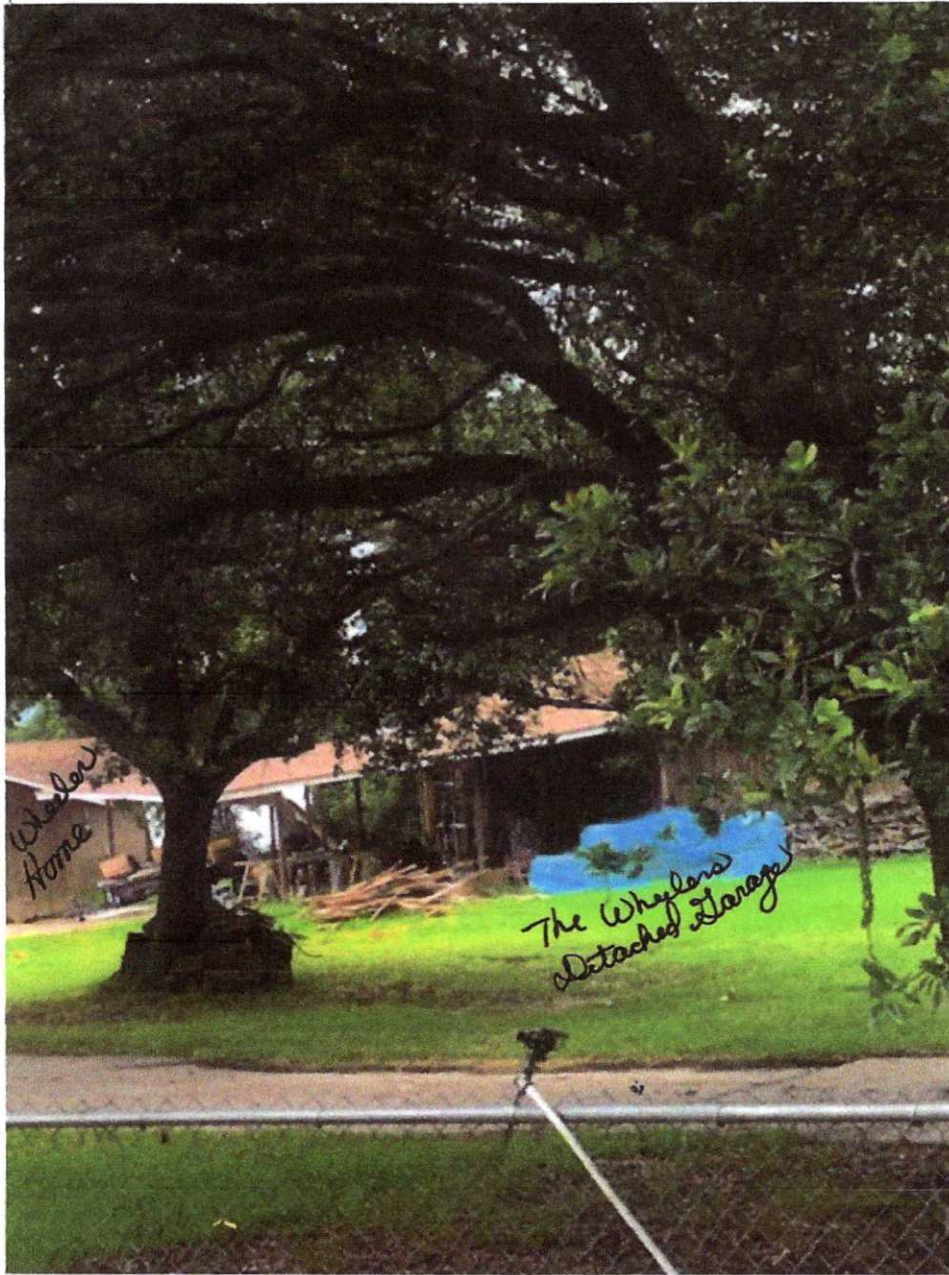
← The Pittmans

↑  
The Wheelers detached garage

Proposed Bldg. site

Front of driveway







6/22/22, 12:34 PM

uses fences into Pittman  
yard collapsing fence.

IMG\_3925.jpg



Pittman House

6/22/22, 12:33 PM

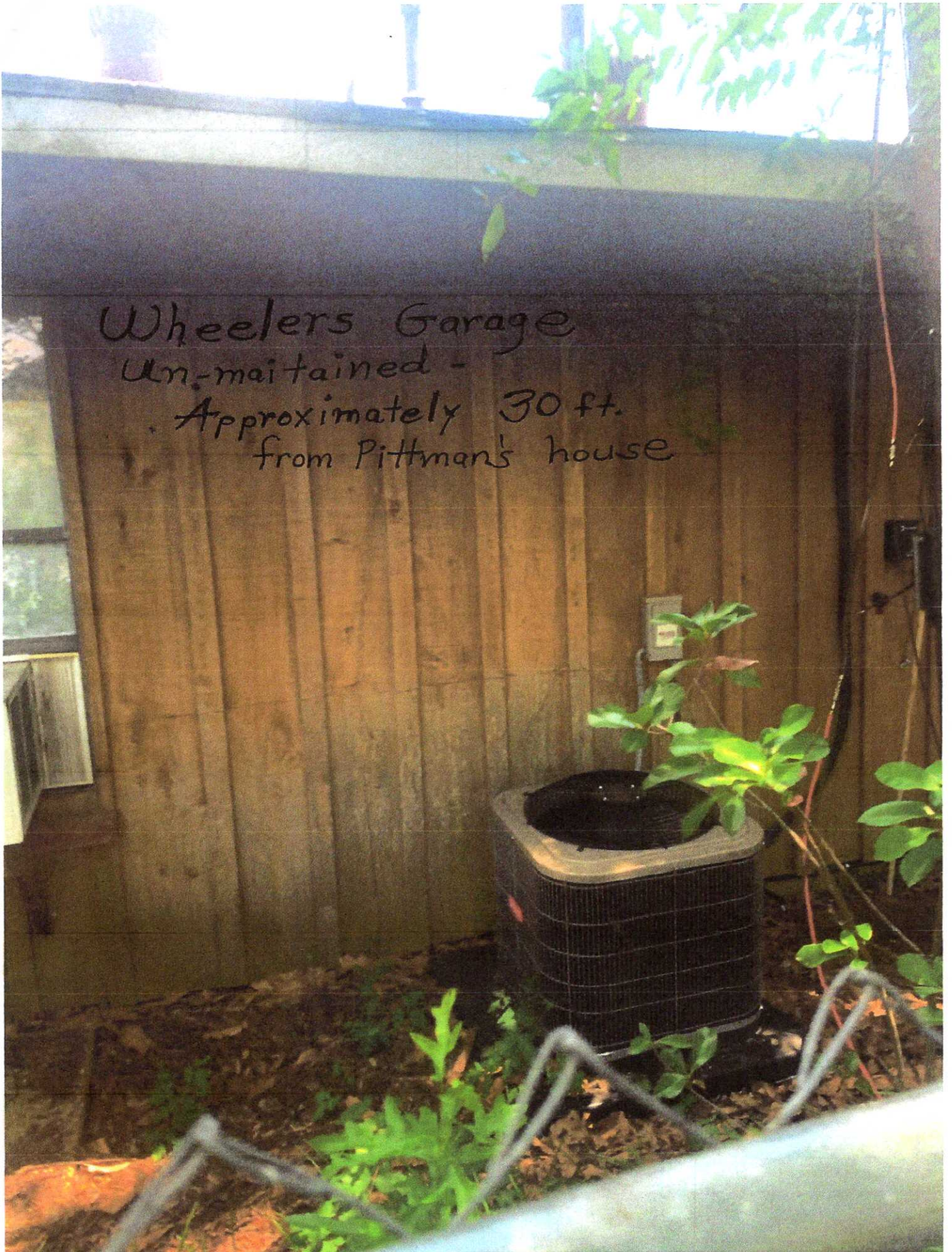
Pittmans yard

IMG\_3924.jpg

Wheeler's tree falling onto fence into Pittmans

10



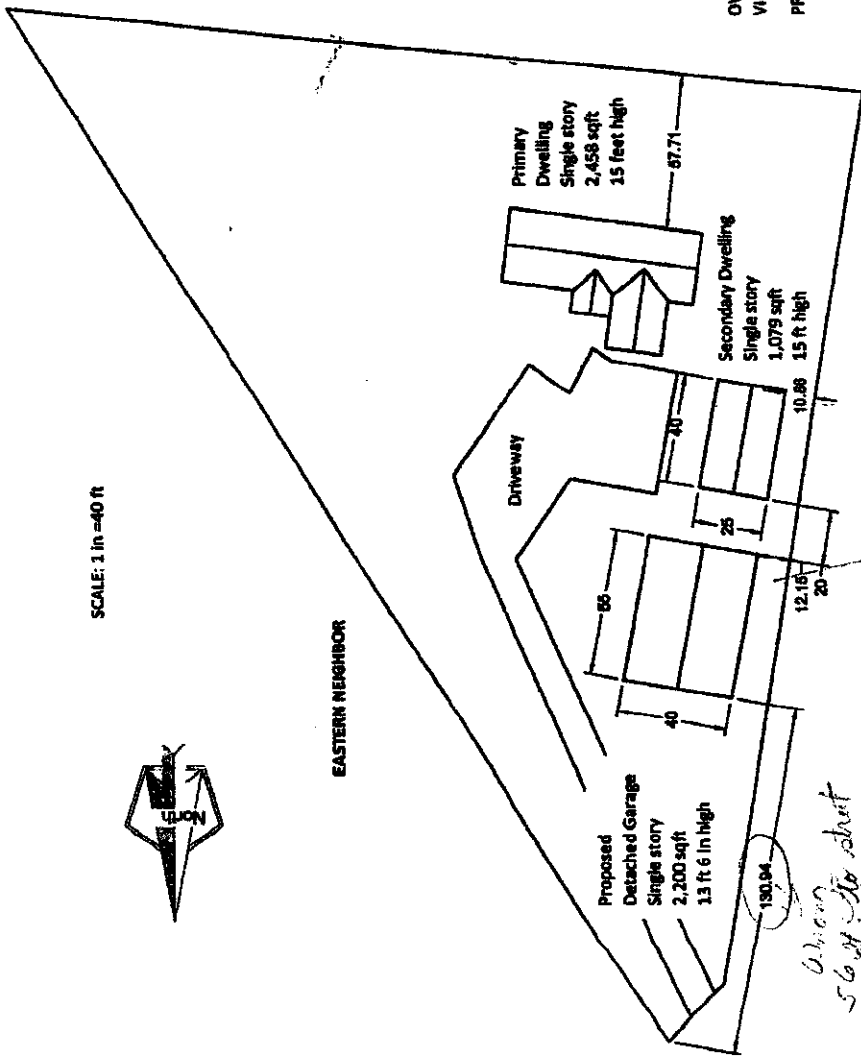


Wheeler's Garage  
Un-maintained -  
Approximately 30 ft.  
from Pittman's house

# CROSS LAKE

OWNER: WHEELER, DANA AND  
VIEN THI HUY WHEELER  
PREPARED: Dana Wheeler

5247 Norfolk Rd. Detached Garage Yard Variance Request  
1.168 ACRES-LOT 18, LAKE POINT SUB. IN SEC. 25 & 36-18-15  
381525-3-18  
Caddo Parish Shreveport LA 71107



SCALE: 1 in = 40 ft

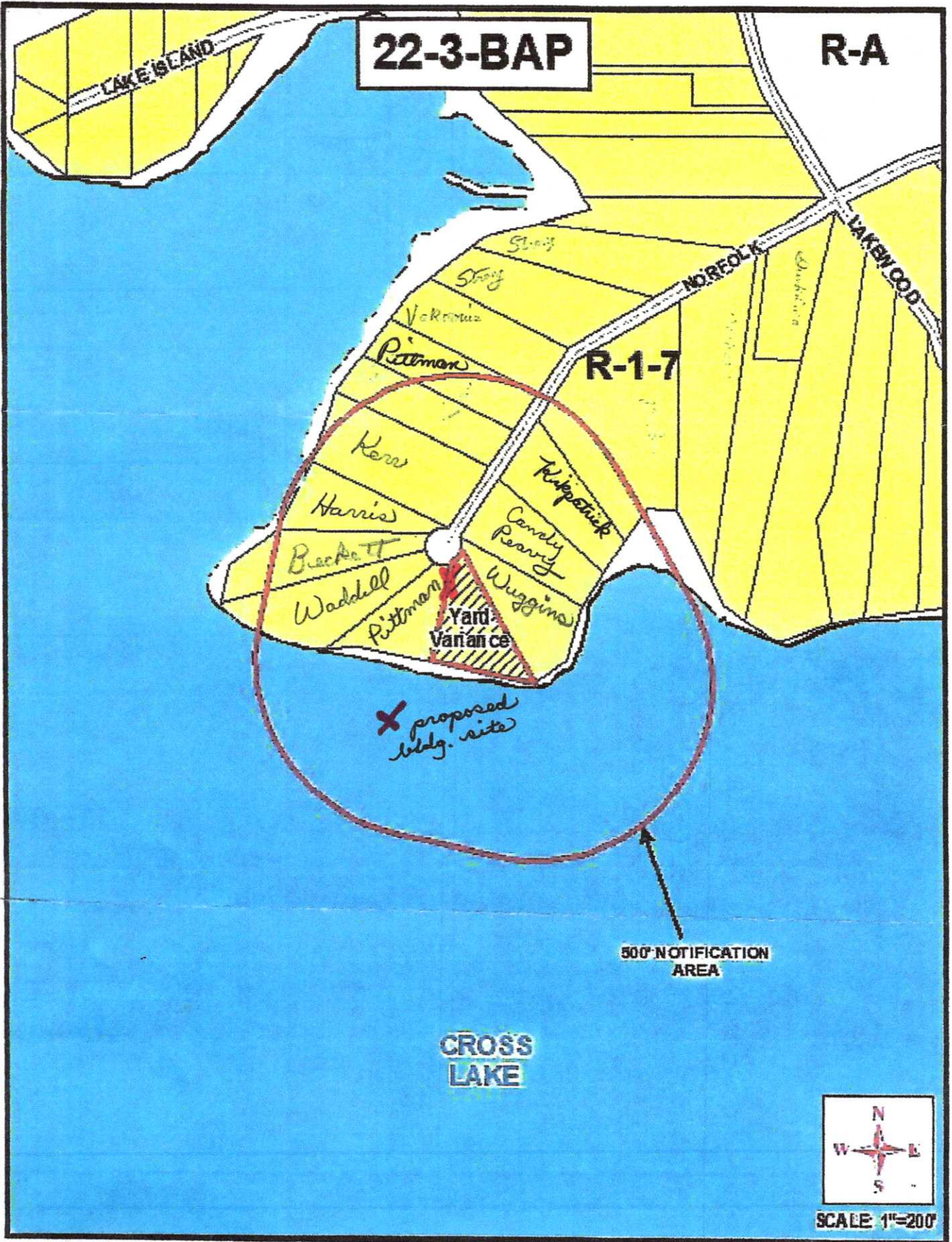


EASTERN NEIGHBOR

WESTERN NEIGHBOR

*56 ft. to street  
from 31 day*

*(Handwritten notes and signatures)*



APPEAL TO DENIAL OF YARD VARIANCE- CADDO PARISH PLANNING AND ZONING COMMISSION  
CASE # 22-3-BAP

I am making this appeal of the Caddo Parish PZC ruling based on two reasons:

1. Through unfortunate circumstances neither I nor miss Emily Trant were able to attend the public meeting to refute Mr. Pittman's statements. I am an anesthesiologist and a case went much longer than anticipated and I cannot leave a patient that is under general anesthesia. Miss Trant, who had personally viewed the property and proposed building site and supported the proposed building site, was home with an illness.
2. Mr. Pittman's suggestion as to where I should build my shop are impractical and would be an unreasonable burden to my eastern neighbors, the Wiggins.

Mr. Pittman's suggestion of building my shop along the eastern border of my property is impractical for 4 reasons.

1. It would obstruct a large part of my eastern neighbors, the Wiggins, view of the lake. Building on my proposed site would not obstruct Mr. Pittman's view or use of the lake. Please see attached images.
2. The building would be clearly visible from the road. My proposed building site is behind foliage and multiple trees largely obscuring it from the public road.
3. It would prevent us from using our boat launch hindering our use and enjoyment of the lake.
4. While it is possible to pour enough dirt to no longer risk flooding the structure, rainwater has to go somewhere and some of it would run toward our existing structure greatly increasing the risk of flooding it.

The purpose of having property on Cross Lake is to enjoy the view of the lake and to enjoy water activities. That is why all detached buildings in the neighborhood are built in the front yards and not in the back yards or side yards by the lake.

My proposed building violates no Caddo Parish building codes and being outside of city limits is not subject to city codes. There are no HOA or covenants to violate. Furthermore, Miss Trant stated in her report to the Caddo Commission:

"The proposed location of the detached garage would be approximately 130' away from the front property line. There are several large trees and bushes in the front of the site, obscuring the site from the public right of way. Additionally, the solid fence and trees on the west side of the property obscure the structure from the westerly neighbor. A detached garage in the front yard of this site would not cause a deterrent to the health, safety, and welfare of those that are in this vicinity."

I just want to build a place where I can quietly pursue my interest in my retirement years.

Sincerely,

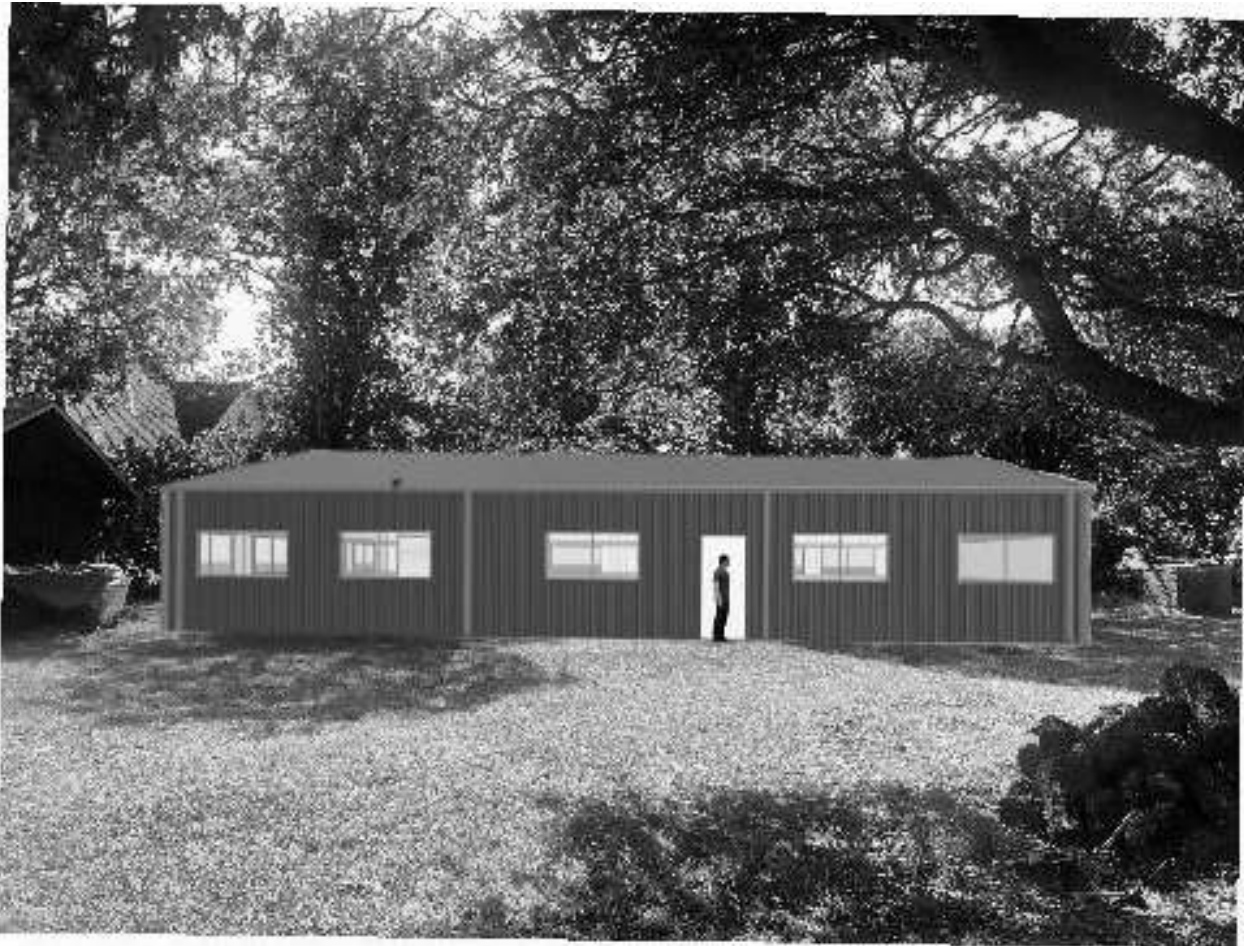
Dana S. Wheeler

APPEAL TO DENIAL OF YARD VARIANCE- CADDO PARISH PLANNING AND ZONING COMMISSION  
CASE # 22-3-BAP

Current View from the Wiggins' yard and view if I built my shop according to Mr. Pittman. Building is to scale



Rendering of my shop at my proposed site. Building is to scale.





**CADDO PARISH PLANNING AND ZONING COMMISSION**

Office of the MPC | 505 Travis Street, Suite 440 | Shreveport, LA 71101 | 318-643-6480 | shreveportcaddompc.com

**STAFF REPORT**

**JUNE 22, 2022**

**AGENDA ITEM NUMBER: 13**

**MPC Staff Member: Emily Trant**

**Parish Commission District: 2/Lyndon B. Johnson**

**CASE 22-3-BAP: VARIANCE**

**APPLICANT:** DANA WHEELER

**OWNER:** DANA WHEELER

**LOCATION:** 5247 Norfolk Rd. (west end of Norfolk Rd.)

**EXISTING ZONING:** R-1-7

**REQUEST:** Yard Variance

**PROPOSED USE:** Single-Family Residential

---

**DESCRIPTION:** The applicant is requesting approval of a yard variance to allow a detached garage to be placed in the front yard. The property in question is currently zoned R-1-7, Single-Family Residential District and is surrounded by the R-1-7 District. The rear of the property abuts Cross Lake.

There are no prior cases associated with this site. Nearby relevant cases include:

- P-29-86 – Special Exception Use approval of a manufactured home.

Nearby neighborhoods include: Lakeview and Yarborough.

---

**REMARKS:** The applicant is requesting to build a 55' by 40' detached garage in the front yard of his property. According to Section 7.3.N.2.c. of the Caddo Parish Unified Development Code, detached garages are only permitted only in the rear, interior side, and corner side yards, therefore approval of this variance is required prior to issuance of a building permit.

Per Caddo UDC Section 16.4.E, approval of a variance requires demonstration of an undue hardship, and demonstration of no negative impact to public health, safety and welfare, or disruption of the character of the area. The Parish Planning and Zoning Commission (PZC) must make their findings based on the criteria set forth in Section 16.4.E.1 of the UDC. With regard to undue hardship, Sections 16.4.E.1.b and 16.4.E.2.a and b state that a variance can be granted if an applicant is unable to comply with UDC standards due to physical characteristics inherent to the specific property, that the hardship is not due to the personal situation of the owner and is not self-induced. The applicant has stated that constructing the detached garage in the back yard of the property would place it within a FEMA flood zone, which has proven to be prone to flooding in recent years. Further, the applicant states that there is insufficient room in the backyard. The side yard would still fall within a flood zone and would be unsightly to the easterly neighbor. Hardship due to flood zone concerns in the rear and side yard meet the criteria and approval standards that the board may use to assess whether there is a legitimate hardship.

Sections 16.4.E.1.c and 16.4.E.2.c state that for a variance to be granted, it must not alter the essential character in the vicinity and it must not be detrimental to the public health, safety and welfare, respectively. The proposed location of the detached garage would be approximately 130' away from the front property line. Although the proposed structure could be clearly seen from the end of the cul-de-sac, there are several large trees and bushes in the front of the site that partially obscure the site from the public right of way. Additionally, the solid fence and trees on the west side of the property obscure the structure from the westerly neighbor. A detached garage in the front yard of this site would not cause a detriment to the health, safety, and welfare of those that are in this



**CADDO PARISH PLANNING AND ZONING COMMISSION**

Office of the MPC | 505 Travis Street, Suite 440 | Shreveport, LA 71101 | 318-643-6480 | shreveportcaddompc.com

**STAFF REPORT**

vicinity. Additionally, the proposed structure would be compatible with the neighborhood since there are four existing accessory structures on Norfolk Road in the immediate vicinity of the site that are in the front yard.

---

**STAFF  
ASSESSMENT:**

**Based on the information contained in the application, and analysis of the facts of record, MPC Staff concludes that approval of the variance request is warranted due to the combined hardship and minimal impact to the neighborhood.**

**Alternately, based on information provided at the public hearing the PZC may:**

- a. Deny the variance
- 

**PUBLIC ASSESSMENT:**

---

**PZC DECISION:**

---

## Shari Culbert

---

**From:** Emily Trant  
**Sent:** Wednesday, June 22, 2022 11:26 AM  
**To:** Shari Culbert; Alan Clarke  
**Subject:** FW: Case #22-3-BAP

**Importance:** High

The original letter of support has changed their stance. They now oppose the structure due to the size. (2,200 sq ft).

---

**From:** ccpeavy50@att.net <ccpeavy50@att.net>  
**Sent:** Wednesday, June 22, 2022 7:01 AM  
**To:** Emily Trant <Emily.Trant@shreveportla.gov>  
**Subject:** Case #22-3-BAP  
**Importance:** High

Yesterday I learned the details concerning this yard variance request and how large the building is that is being proposed and I have changed my position. (see my original email below.) I oppose this variance request and ask your commission to deny it.

Candy Peavy  
(Houndtown Lake Co.)  
5241 Norfolk Rd.

-----Original Message-----

**From:** Candy Peavy <[ccpeavy50@att.net](mailto:ccpeavy50@att.net)>  
**Sent:** Wednesday, June 15, 2022 8:32 AM  
**To:** [emily.trant@shreveportla.gov](mailto:emily.trant@shreveportla.gov)  
**Subject:** Case #22-3-BAP

To whom it may concern:

I have no objections to the yard zoning variance requested at 5247 Norfolk Road. I live at 5241 Norfolk Road.

Candy Peavy

Sent from my iPhone

22-3-BAP

R-A

LAKE ISLAND

NORFOLK

LAKENOOD

R-1-7

Yard  
Variance

500' NOTIFICATION  
AREA

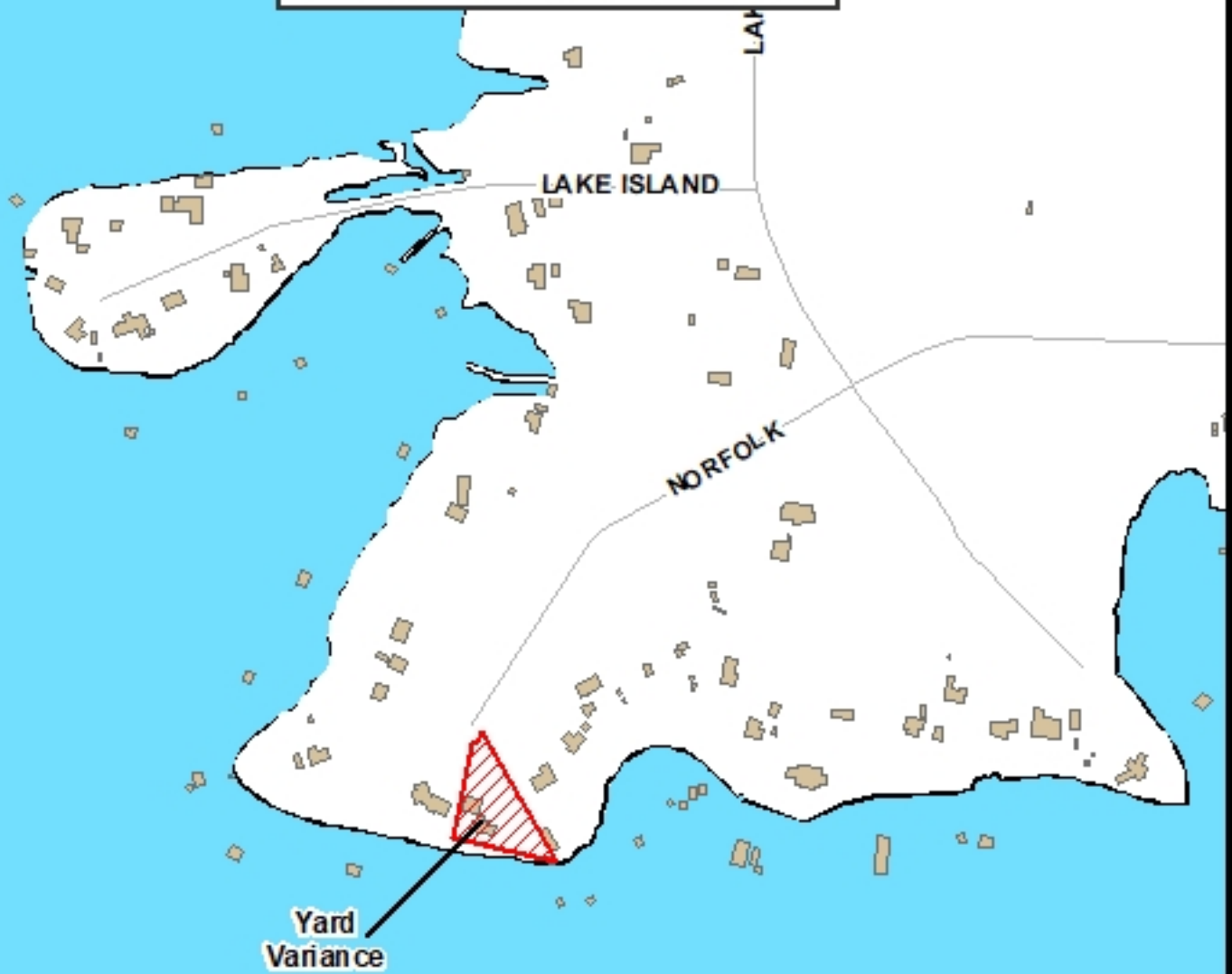
CROSS  
LAKE



SCALE: 1"=200'



# 22-3-BAP AREA REF MAP

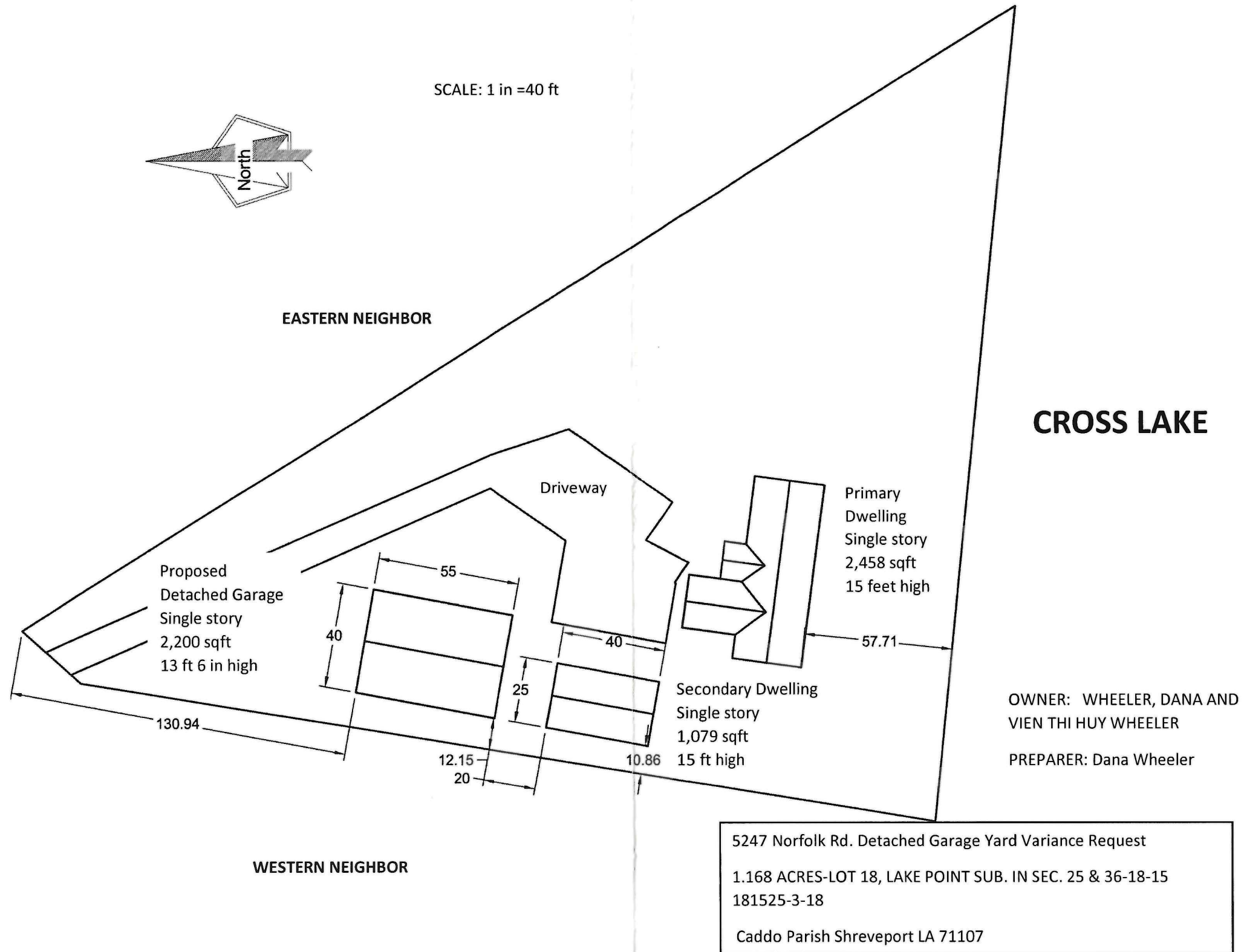
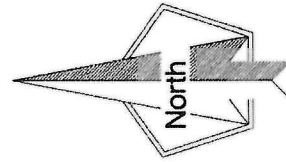


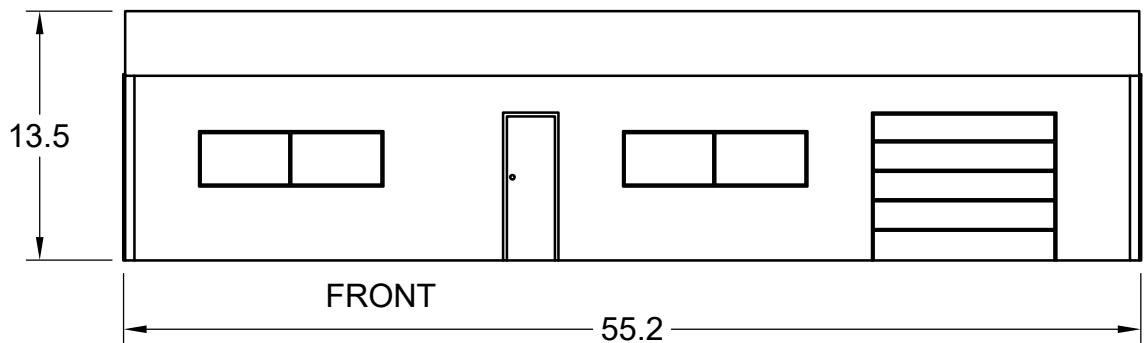
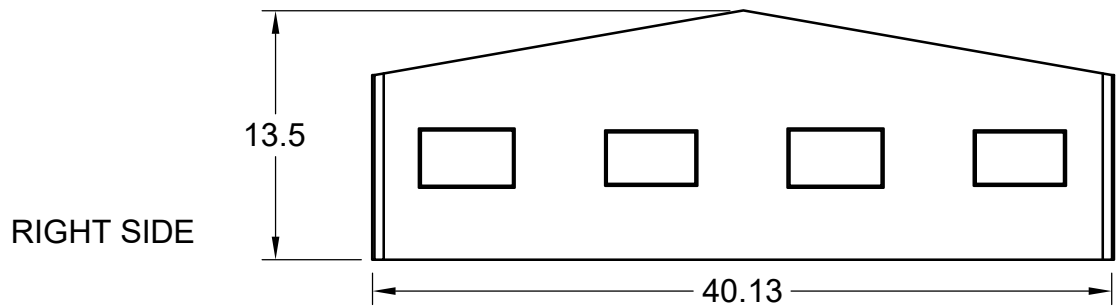
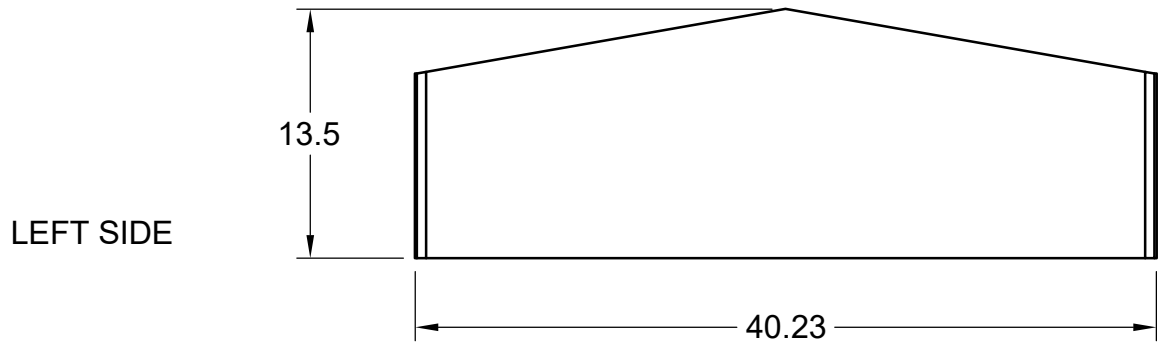
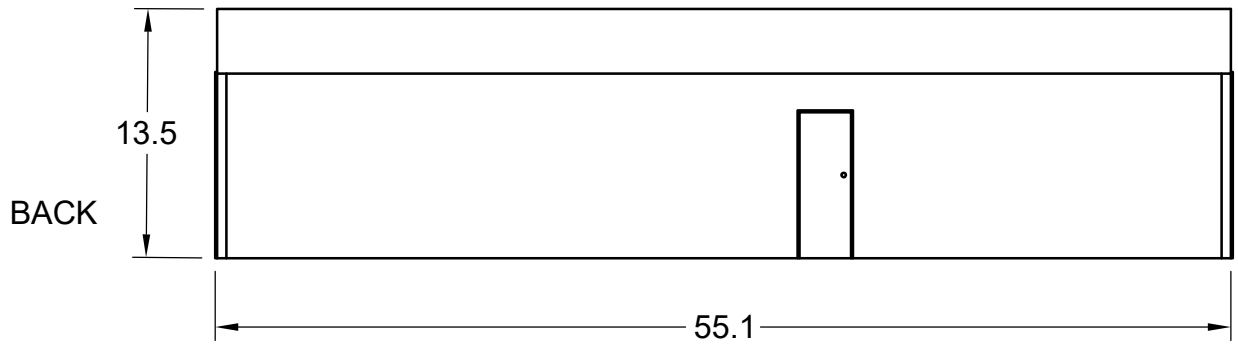
CROSS  
LAKE



SCALE: 1"=500'

SCALE: 1 in =40 ft





**MATERIALS:**

Roof and walls - Metal  
 Doors - Steel with steel frame  
 Garage door - steel panels  
 Windows - Double Thermopane  
**COLORS:**  
 Roof and walls -Tan with Brown trim  
 Doors and garage door - white

**PROJECT**

**5247 Norfolk Detached Garage**

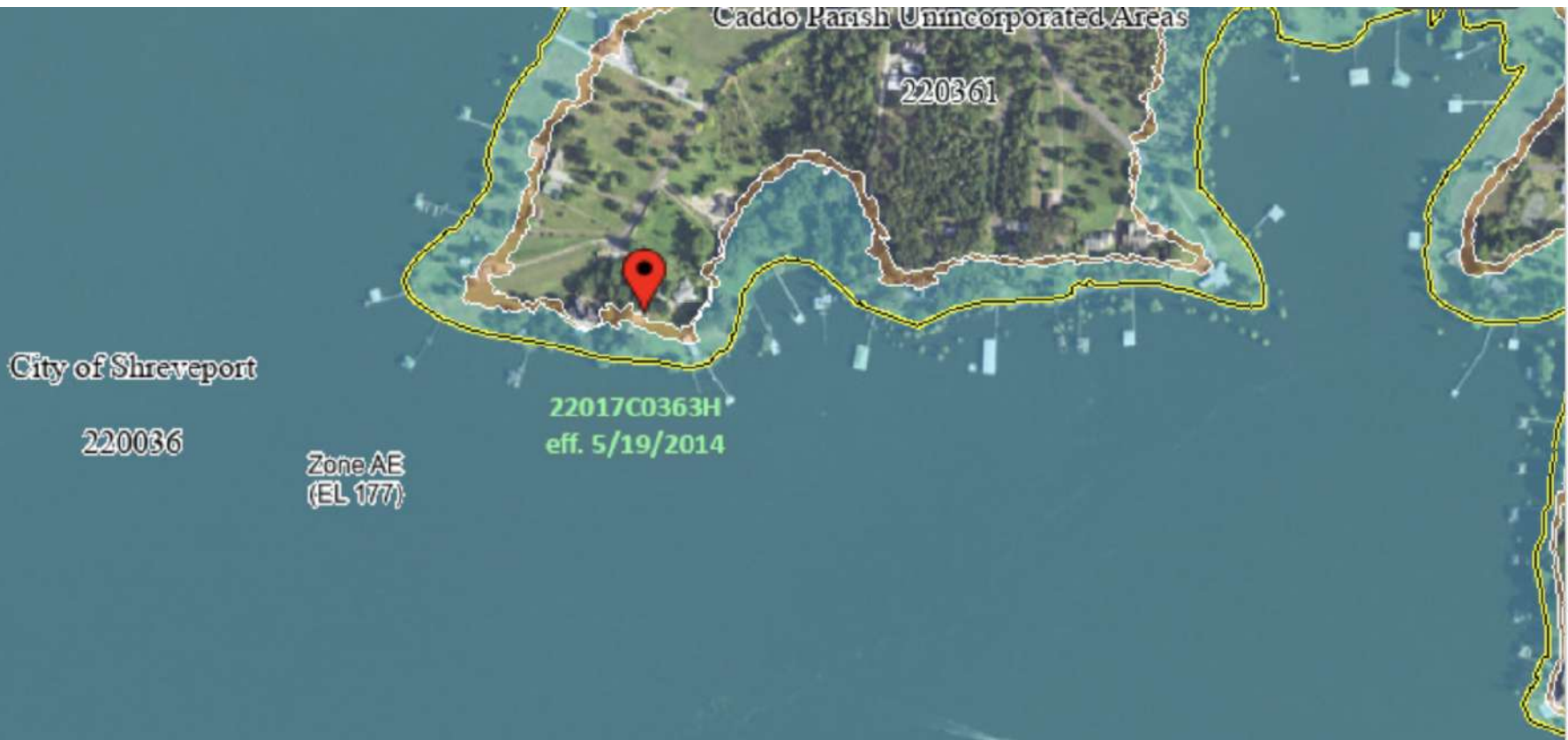
**TITLE**

**Detached Garage**

APPROVED	SIZE	CODE	DWG NO	REV
CHECKED	A			
DRAWN Dana Wheeler 5/18/2022	SCALE 0.01	WEIGHT	SHEET 1/1	

# Vicinity Map





USGS The National Map: Orthoimagery. Data refreshed December,...



PIN		Approximate location based on user input and does not represent an authoritative property location	
		Selected FloodMap Boundary	
MAP PANELS		Digital Data Available	
		No Digital Data Available	
		Unmapped	
		Effective LOMRs	
OTHER AREAS		Area of Minimal Flood Hazard Zone X	
		Area of Undetermined Flood Hazard Zone	
		Otherwise Protected Area	
		Coastal Barrier Resource System Area	
<b>SPECIAL FLOOD HAZARD AREAS</b>			Without Base Flood Elevation (BFE) Zone A, V, A99
			With BFE or Depth
			Regulatory Floodway Zone AE, AO, AH, VE, A
			0.2% Annual Chance Flood Hazard, Area of 1% annual chance flood with average depth less than one foot or with drainage areas of less than one square mile Zone
			Future Conditions 1% Annual Chance Flood Hazard Zone X
			Area with Reduced Flood Risk due to Levee. See Notes. Zone X
			Area with Flood Risk due to Levee Zone D
<b>OTHER AREAS OF FLOOD HAZARD</b>			
			20.2 Cross Sections with 1% Annual Chance Water Surface Elevation
			17.5 Coastal Transect
			Base Flood Elevation Line (BFE)
			Limit of Study
			Jurisdiction Boundary
			Coastal Transect Baseline
			Profile Baseline
			Hydrographic Feature
<b>OTHER FEATURES</b>			
			Channel, Culvert, or Storm Sewer
<b>GENERAL STRUCTURES</b>			Levee, Dike, or Floodwall

2016 FLOODING



**From:** [Candy Peavy](#)  
**To:** [Emily Trant](#)  
**Subject:** Case #22-3-BAP  
**Date:** Wednesday, June 15, 2022 8:32:23 AM

---

To whom it may concern:

I have no objections to the yard zoning variance requested at 5247 Norfolk Road. I live at 5241 Norfolk Road.

Candy Peavy

Sent from my iPhone

SUPPORT



5247

PROPOSED  
**ZONING  
CHANGE**  
CALL  
**673-6480**  
METROPOLITAN  
PLANNING  
COMMISSION



5247



PROPOSED  
**ZONING  
CHANGE**  
CALL  
**673-6480**  
METROPOLITAN  
PLANNING  
COMMISSION

5252











City of Shreveport | Caddo Parish

# Metropolitan Planning Commission

UDC Caddo Parish  
Revised July 8, 2021

## Land Development

505 Travis Street | Suite 440 |  
Shreveport, LA | 71101

318-673-6480 | fax 318-673-6461

### LAND USE APPLICATION FOR ZONING BOARD OF APPEALS

DO NOT WRITE IN THIS AREA-OFFICIAL USE ONLY

Date: \_\_\_\_\_ Planner: \_\_\_\_\_ Case No: \_\_\_\_\_ Application  
Fee: \_\_\_\_\_

#### 1. PROPERTY INFORMATION

Project Name: 5247 Norfolk Detached Garage

Associated Cases:

Project Address/Location: 5247 Norfolk Rd. Shreveport LA 71107

Current Zoning District: R-1-7

Parcel Number(s):

Existing Use of the Property: Single Family Residential

#### 2. VARIANCE / SPECIAL EXCEPTION REQUEST

Dimensional Standards       Use Standards       On-site Development Standards

Specific Request: \_\_\_\_\_ Specific Request: \_\_\_\_\_ Specific Request: Yard variance - garage

Design Standards       Parking       Special Exception Use

Specific Request: \_\_\_\_\_ Specific Request: \_\_\_\_\_  Manufactured Home

Landscaping       Right-of-Way Access Standards       Transient Vacation Rental

Specific Request: \_\_\_\_\_ Specific Request: \_\_\_\_\_  Home-Based Barber or Beauty Shop

Appeal of Zoning Administrator Decisions       Sign Regulations       Other

Specific Request: \_\_\_\_\_

#### 3. REASON FOR VARIANCE / SPECIAL EXCEPTION USE

(please be specific and descriptive, attach additional sheets as needed)

#### 4. PARCEL LEGAL DESCRIPTION

(existing platted subdivision name, block and lot designation; if un-platted, provide a detailed metes and bounds description)

#### 5. GENEREAL LOCATION OF PROPERTY

(street address and/or frontage, and distance to cross street)

5247 Norfolk Rd. Shreveport LA 71107



City of Shreveport | Caddo Parish

# Metropolitan Planning Commission

UDC Caddo Parish  
Revised July 8, 2021

## Land Development

505 Travis Street | Suite 440 |  
Shreveport, LA | 71101

318-673-6480 | fax 318-673-6461

### LAND USE APPLICATION FOR ZONING BOARD OF APPEALS

6. ZONING INFORMATION		7. BUILDING INFORMATION	
Current Zoning District(s): R-1-7 Proposed Zoning District(s):		Proposed Building Use(s):	Detached Garage
If more than one district, provide the acreage of each:		Existing Building(s) total square footage:	3,537 sq ft
Special Purpose Overlay District (if applicable):		Proposed Building(s) total square footage:	2,200
Total Site Acres:	1.36 Ac	Total square footage (existing & proposed):	5,737
Off-Street Parking Required:	N/A	Proposed height of building(s)	13 ft 6 in
Off-Street Parking Provided:	N/A	Number of stories:	1
		Ceiling height of First Floor:	10 ft

### 8. DIMENSIONAL STANDARDS

Lot Area (square footage): 59,416

Lot Coverage (Total Area in square feet):

Lot Coverage Percentage of Total Lot Area: 9.7%

### 9. HARDSHIP EXPLANATION (ONLY FOR APPLICATIONS REQUESTING A VARIANCE)



City of Shreveport | Caddo Parish

## Metropolitan Planning Commission

UDC Caddo Parish  
Revised July 8, 2021

### Land Development

505 Travis Street | Suite 440 |  
Shreveport, LA | 71101

318-673-6480 | fax 318-673-6461

## LAND USE APPLICATION FOR ZONING BOARD OF APPEALS

In order to make a finding of hardship and to grant a variance, the Zoning Board of Appeals must determine that all of the following conditions are met. State how your request meets these conditions. **Please note that financial or self-induced conditions are not considered hardships. Any alleged difficulty or hardship cannot have been created by the current owner of the property in question.**

In order for the Zoning Board of Appeals to make a determination, an explanation **is required** for the following items:

- a. How do the physical surroundings (i.e. shape, topographical conditions, etc.) hinder the applicant from complying with the full extent of the ordinance or impose a hardship beyond a mere inconvenience?

1. *Placing the garage in the back yard of the property would place it in a FEMA flood zone (See attached sheet)*
2. *Placing the garage in the back yard of the property would place it in an area that has flooded recently in 2016 (See attached photos).*
3. *There is insufficient room between the house and the lake to place the garage in the back yard.*
4. *Placing the garage in the side yard would still be in the flood area*
5. *Placing the garage in the side yard would be an eye sore to my eastern neighbor.*

- b. Describe how the granting of a variance **WILL NOT** negatively impact the health, safety, and welfare of the general public in the immediate area **OR** disrupt the essential character of the neighborhood.

1. *Placing the garage in the proposed location would put it about 130 feet from the road. The view from the road is obscured by several large bushes and trees.*
2. *The view of the garage is obscured from my western neighbor is obscured by a row of bushes and trees along the fence line.*
3. *The view of the garage from my eastern neighbor is obscured by several large trees.*
4. *The garage will be colored in neutral colors, tan and burgundy.*
5. *There is already a large conspicuous detached garage in the front yard of a lot approximately 4 lots down the road.*

**NOTE:** Both dwellings existed before the area was zoned R-1 in 1957.



City of Shreveport | Caddo Parish

# Metropolitan Planning Commission

UDC Caddo Parish  
Revised July 8, 2021

## Land Development

505 Travis Street | Suite 440 |  
Shreveport, LA | 71101

318-673-6480 | fax 318-673-6461

### LAND USE APPLICATION FOR ZONING BOARD OF APPEALS

#### 9. CONTACT INFORMATION

#### IMPORTANT NOTE ABOUT PROJECT CONTACT

If property owner designates an agent as the coordinator for the project, this person (the applicant) shall attend all necessary meetings and public hearings, will receive the agenda, recommendations, and case reports, and will communicate all case information to other parties as required. **All contact for this project will be made through the applicant listed below unless otherwise noted in the checked "Primary Contact" box.** **NAME, ADDRESS, AND SIGNATURE OF ALL PROPERTY OWNERS:** ALL property owners must sign. All property owners must sign unless one person has the power of attorney to sign for others and that power of attorney is submitted with the application. A managing partner in a corporation may sign and submit written authorization. **If in business name or corporation, list all persons owning 6% or more. Attach separate sheet if necessary.**

#### APPLICANT CONTACT INFORMATION:

if Primary Contact

Name: \_\_\_ Company: \_\_\_ E-mail: \_\_\_ Phone: \_\_\_ Fax: \_\_\_

Address: 11170 Magnolia Glen

City: Shreveport

State: LA

Zip: 71106

*dswhwheeler777@gmail.com*  
*318-393-~~6540~~*  
*6541*

Check

#### ARCHITECT CONTACT INFORMATION:

if Primary Contact

Name: \_\_\_ Company: \_\_\_ E-mail: \_\_\_ Phone: \_\_\_ Fax: \_\_\_

Address: \_\_\_\_\_

City: \_\_\_\_\_

State: \_\_\_\_\_

Zip: \_\_\_\_\_

Check

#### ENGINEER CONTACT INFORMATION:

if Primary Contact

Name: \_\_\_ Company: \_\_\_ E-mail: \_\_\_ Phone: \_\_\_ Fax: \_\_\_

Address: \_\_\_\_\_

City: \_\_\_\_\_

State: \_\_\_\_\_

Zip: \_\_\_\_\_

Check

#### CURRENT PROPERTY OWNER CONTACT INFORMATION:

Check if Primary Contact

Name: \_\_\_ Company: \_\_\_ E-mail: \_\_\_ Phone: \_\_\_ Fax: \_\_\_

Address: Same as above

City: \_\_\_\_\_

State: \_\_\_\_\_

Zip: \_\_\_\_\_

Designee Contact Name: \_\_\_\_\_

Email Address: \_\_\_\_\_

Phone

Number: \_\_\_\_\_

#### PROPERTY OWNER, CHECK ONE OF THE FOLLOWING:

X\_ I will represent the application myself; OR  I hereby designate

\_\_\_\_\_ (name of project representative) to act in the capacity as my agent for submittal, processing, representation, and/or presentation of this request. The designated agent shall be the principal contact person for responding to all requests for information and for resolving all issues of concern relative to this request.



City of Shreveport | Caddo Parish

**Metropolitan Planning Commission**

**UDC Caddo Parish**  
Revised July 8, 2021

**Land Development**


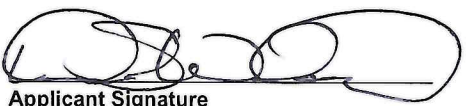
505 Travis Street | Suite 440 |  
Shreveport, LA | 71101

318-673-6480 | fax 318-673-6461

### LAND USE APPLICATION FOR ZONING BOARD OF APPEALS

**ACKNOWLEDGEMENT:**

I hereby certify that I am the owner of the property and further certify that the information regarding property ownership provided on this development application is true and correct.

	_____		_____
<b>Property Owner Signature</b>	<b>May 17, 2022</b> <b>Date</b>	<b>Applicant Signature</b>	<b>May 17, 2022</b> <b>Date</b>



**CADDO PARISH PLANNING AND ZONING COMMISSION**

Office of the MPC | 505 Travis Street, Suite 440 | Shreveport, LA 71101 | 318-643-6480 | shreveportcaddompc.com

**PZC PUBLIC HEARING – June 22, 2022  
MEETING NOTICE AND AGENDA**

**DATE:** Wednesday, June 22, 2022  
**TIME:** 3:00 p.m.  
**LOCATION:** Government Plaza Chamber  
505 Travis Street  
Shreveport, LA 71101

1. **Work Session** (The PZC will meet in the MPC Conference Room on June 22, 2022 at 1:30 PM prior to the regularly scheduled meeting)
2. **Open Meeting** (*Meeting is being recorded*)
3. **Invocation**
4. **Pledge of Allegiance**
5. **Opening Remarks by Chair**
6. **Approval of Minutes** – June 2, 2022

**CONSENT AGENDA**

7. [CASE NUMBER 22-2-SP CONSENT-MINOR SUBDIVISION](#)

[Interactive Map](#)

**PLANNER:** Ben Koby  
**Parish Commission District:** 9/ Atkins

Applicant: **Polaris Services, L.L.C.**  
 Owner: Kenneth and Laurie Buford  
 Location: TBD Overton Brooks Road (south side of Overton Brooks Rd., approx. 2,354 ft. west of Norris Ferry Rd.)  
 Existing Zoning: **R-A**  
 Request: **3-Lot subdivision**  
 Proposed Use: Single Family- Residential

8. [CASE NUMBER 22-4-SP CONSENT-MINOR SUBDIVISION](#)

[Interactive Map](#)

**PLANNER:** Ben Koby  
**Parish Commission District:** 9/ Atkins

Applicant: **Savoy Granger**  
 Owner: Savoy Granger  
 Location: 9535 Powers Road (East side of Powers Rd., approx. 660 ft. south of Flournoy Lucas Rd.)  
 Existing Zoning: **R-1-7**  
 Request: **3-Lot Subdivision**  
 Proposed Use: Single-Family Residential

**SCHEDULED PUBLIC HEARINGS**

9. [CASE NUMBER 21-14-BAP APPEAL](#)

[Interactive Map](#)

**PLANNER:** Adam Bailey  
**Parish Commission District:** 12/ Epperson, Sr.

Applicant: **Testament Real Estate, LLC**  
 Owner: Testament Real Estate, LLC  
 Location: 7115 GREENWOOD RD (South side of Greenwood Rd, approx. 2,238' east of Bert Kouns Industrial Loop Expy)  
 Existing Zoning: **R-A**  
 Request: **Appeal of Zoning Administrator Decision**  
 Proposed Use: Outdoor Storage Yard

**DEFERRED AND CONTINUED FROM JUNE 2ND PUBLIC HEARING**



**CADDO PARISH PLANNING AND ZONING COMMISSION**

Office of the MPC | 505 Travis Street, Suite 440 | Shreveport, LA 71101 | 318-643-6480 | shreveportcaddompc.com

**PZC PUBLIC HEARING – June 22, 2022**

**10. [CASE NUMBER 22-11-P ZONING REQUEST](#)**

[Interactive Map](#)

**PLANNER:** Walter Johnson  
**Parish Commission District:** 2/ Johnson

Applicant: **Natasha Regard**  
Owner: Natasha Regard  
Location: 6956 N LAKESHORE DR (north side of the Fairlane Circle and N Lakeshore Drive T intersection)  
Existing Zoning: **R-1-7**  
Request: **R-1-7 to R-A**  
Proposed Use: Single-family residential and livestock

**11. [CASE NUMBER 22-2-CAP CLOSURE & ABANDONMENT](#)**

[Interactive Map](#)

**PLANNER:** Walter Johnson  
**Parish Commission District:** 11/ Lazarus

Applicant: **Caddo Parish Public Works Department**  
Owner: Caddo Parish Public Works Department  
Location: Unnamed Dedication (southwest corner of Keithville-Kingston Road and Mansfield Road)  
Existing Zoning: **I-1**  
Request: **Closure and Abandonment**  
Proposed Use: Light Industrial Uses

**12. [CASE NUMBER 22-3-SP PRELIMINARY PLAT](#)**

[Interactive Map](#)

**PLANNER:** Emily Trant  
**Parish Commission District:** 2/ Johnson

Applicant: **Falcon Bay, LLC**  
Owner: Falcon Bay, LLC  
Location: TBD Old Mooringsport Road (north side of Old Mooringsport Rd., approx. 2,350 ft. east of N Market St.)  
Existing Zoning: **R-A**  
Request: **Major Subdivision**  
Proposed Use: 279-Lot Single-Family Residential Subdivision

**13. [CASE NUMBER 22-3-BAP VARIANCE](#)**

[Interactive Map](#)

**PLANNER:** Emily Trant  
**Parish Commission District:** 2/ Johnson

Applicant: **Dana Wheeler**  
Owner: Dana Wheeler  
Location: 5247 NORFOLK RD (West end of Norfolk Rd.)  
Existing Zoning: **R-1-7**  
Request: **Yard Variance**  
Proposed Use: Detached Garage

**14. [CASE NUMBER 22-1-CTAP CODE TEXT AMENDMENT](#)**

**PLANNER:** Adam Bailey  
**Parish Commission District:** N/A

Applicant: **Caddo Planning and Zoning Commission**  
Request: **Code Text Amendments to the Caddo Parish UDC**

—end of public hearing—

- 
- 15. **Old Business**
    - Committee Chair Reports
  - 16. **New Business**
    - Research
  - 17. **Other Matters to be Reviewed by the Commission**
    - Director’s Report
    - Public Comments
  - 18. **Chair / Board Member’s Comments**
  - 19. **Adjournment**

Caddo Parish Planning and Zoning Commission  
Attention: Appeal Board

Re: Case 22-3 BAP  
Dana Wheeler  
5247 Norfolk Rd.

Dear Board Members:

I am contacting you in regards to the above referenced case. I am requesting you deny this extreme over reach that will devalue my property. Please see attached memo from Lisa Hargrove of Caldwell Banker Realty.

I am not only requesting that you deny Mr. Wheeler the right to put this building on my property line, I am going to request you deny him to put a building anywhere of this size on his property. My house sets and faces northeasterly which would mean this building would be directly in front of my dining room and den windows. Mr. Wheeler makes the statement that the vegetation and trees would block the view from my house, this is ridiculous. There is a catamaran sitting right there, a wooden building plus numerous piles of wood that can be viewed from my property now.

Mr. Wheeler is obviously unaware that in the fall and winter months leaves fall off the trees leaving a completely exposed building. Also, Mr. Wheeler needs to be aware that vegetation and deteriorated trees are now falling across the fence line and onto my property. It is not unusual for someone visiting our address to question who owns the abandoned property next door, and is it for sale? I am not only asking you to deny his application but also to give him a grace period to clean his property up and then fine him a \$1,000 a week or whatever until he does. It does nothing but provide for rats and snakes and I have grandchildren.

Any building that size would be an eye sore and not only detrimental not only to my property but to all properties. I informed Mr. Wheeler of the six properties that are attached to the cul-de-sac, no one wants the building but obviously Mr. Wheeler doesn't care what other people think. He had mentioned to me once before about putting in a wood making shop to make furniture when he retires. From looking at his drawing a single role up small door, windows and an access door, it doesn't appear that he has plans for it being a garage at all. For the record, that size building can store two Piper four seater airplanes with room to spare.


Mr. Wheeler has included a photo of his house being in a flood zone, this is misleading. None of the other five properties flood and are not required to get flood insurance. Very little of Mr. Wheeler's property floods, Mr. Wheeler's camp house sits in a hole. If he wants to put a

2

smaller building on the back on the easterly side of his lot next to Mr. Wiggins' small building, I have no problem with that. I am not aware if that area floods but if it does there is a solution, it is called dirt, the whole world is made out of it. We have included photos of the debris hanging over the fence line damaging the fence, the unkeptness of the lot with lumber lying around, fire wood, and a building already constructed in front of his house that is an eye sore and needs to be removed as well. I am also including a birds eye view of his property adjoining our property and the list of the other property owners and their address who adamantly oppose this building. Three years ago they were passing laws restricting people from having a motor home or a travel trailer in front of their property; I am asking you respectfully please do not let him put a 2,200 sf unmovable building in front of my property. I worked very long and very hard to have what I have. Its value not should be compromised by anyone. Mr. Wheeler doesn't even live at this residence, he lives in Southern Trace. Our home is our primary residence.

Thank you for resolving this and putting it to bed.

Sincerely,



Marc Pittman  
5252 Norfolk Rd.  
Shreveport, LA 71107  
(318) 458-5848

attachments

July 27, 2022



**COLDWELL BANKER**  
**GOSSLEE**

Date: July 11, 2022

To: Caddo Parish Planning and Zoning Commission  
Appeals Board

Re: Case #22-3-BAP  
Dana Wheeler  
5247 Northfolk Road

At Mr. Pittman's request at 5252 Northfolk Road, Shreveport, LA 71107, I reviewed the proposed building site, 5247 Northfolk Road, adjacent to the Pittman property. It is my opinion that the proposed 55 x 40 building would most definitely decrease the value of the Pittman property should they decide to sell. This is also my opinion that this is a commercial size building in a residential area and will not only have an adverse effect to the Pittman property but all the properties in the vicinity of this cul-de-sac.

Best Regards,

*Lisa Hargrove*

Lisa Hargrove  
Realtor  
Specializing in Luxury Residential Homes  
Coldwell Banker Gosslee  
8805 Line Avenue, Suite 100  
Shreveport, LA 71106

8805 Line Avenue, Suite 100, Shreveport, LA 71106  
800.541.4444  
www.coldwellbankergosslee.com

TO: CADDO PARISH ZONING APPEALS BOARD

FROM: NORFOLK RD. RESIDENTS, SHREVEPORT 71107

RE: Case # 22-3-BAP  
Dana Wheeler  
5247 Norfolk Rd.

SUBJECT: Signatures of Opposing Neighbors

Wayne & Susan Waddell, 5248 Norfolk Rd.

William & Orla Pittman 5234 Norfolk Rd

[Signature] 5234 Norfolk

John Burt 5244 Norfolk

Candy Cleary, 5241 Norfolk Rd

John & Jacoba Kim 5240 Norfolk Rd

(Mr. & Mrs. Dion Wiggins (elderly couple with health issues) 5245 Norfolk Rd, do not want to be involved)

Arnette & Marc Pittman 5252 Norfolk Rd.

Kim Kelpoth & Cindy 5239 Norfolk Rd.

Kim & Kay 5242 Norfolk Rd

Wesley Allen 5242 Norfolk Rd





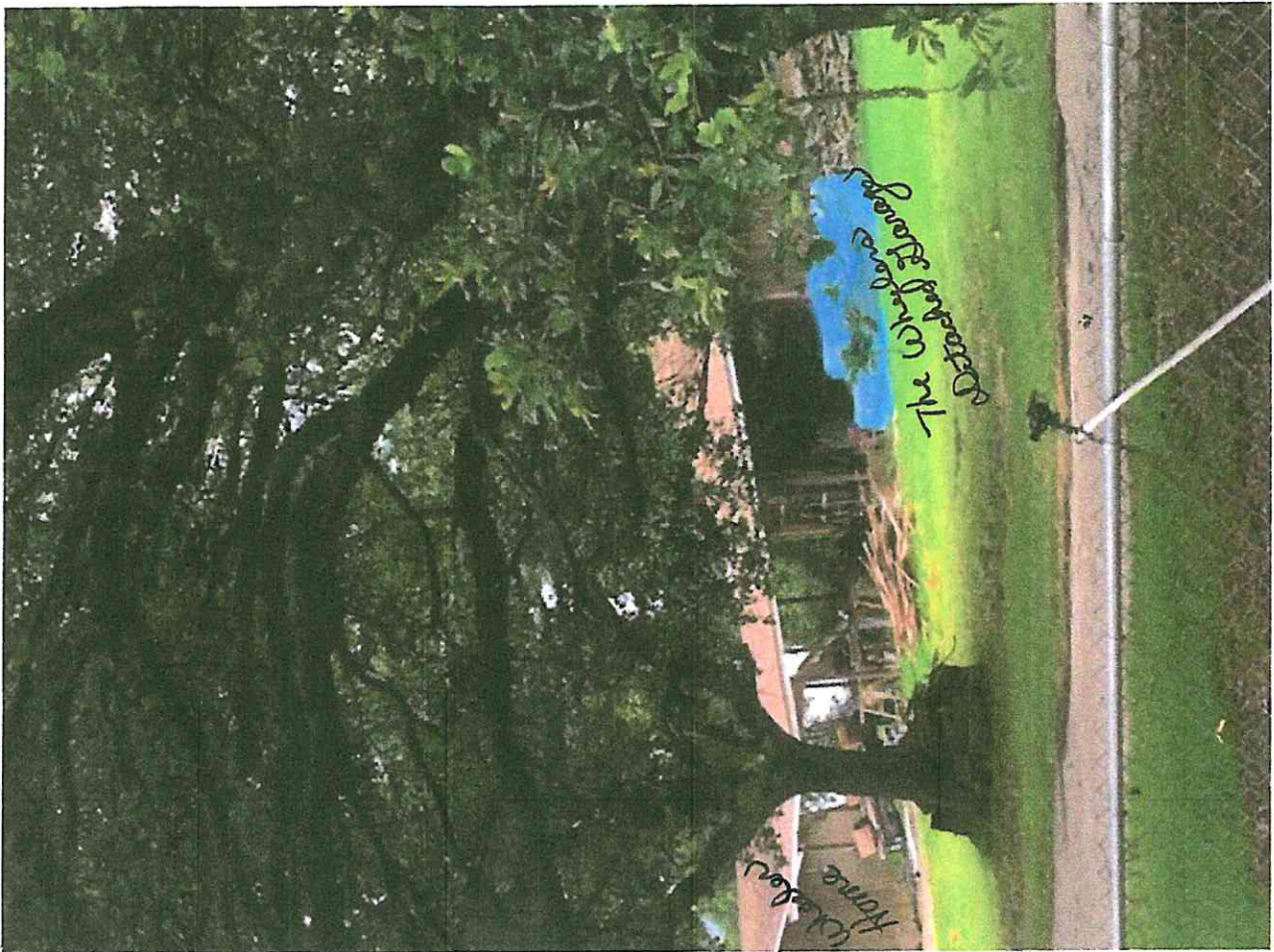


The Pitman's  
 ↗

The detached garage  
 ↗

Proposed Bldg. site  
 X

Front of driveway  
 ↗





Pittman House



not getting into Pittman  
yard collecting fence.

IMG\_3925.jpg

6/22/22, 12:34 PM

Tullahoma yard.

IMG\_3924.jpg

Wheders tree falling onto fence into Pittmanas

10



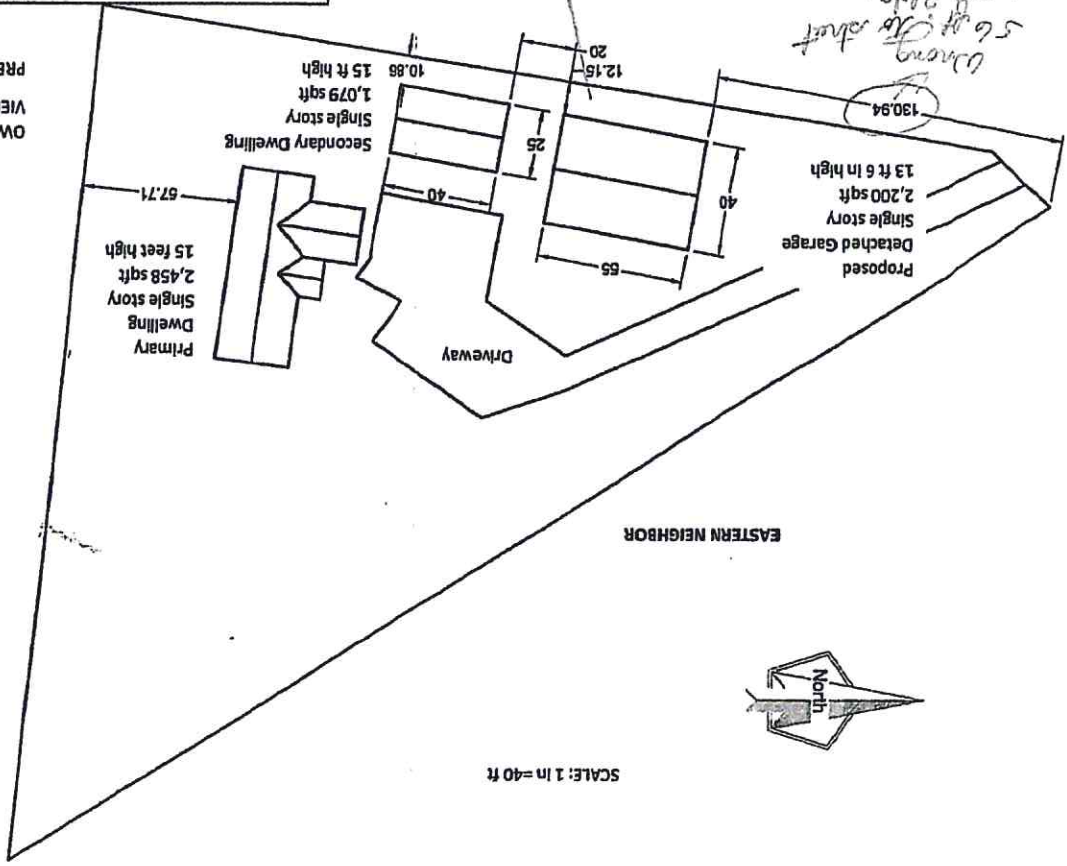


Wheeler's Garage  
Un-maintained -  
Approximately 30 ft.  
from Pittman's house

5247 Norfolk Rd. Detached Garage Yard Variance Request  
 181525-3-18  
 1.168 ACR5-LOT 18, LAKE POINT SUB. IN SEC. 25 & 36-18-15  
 Caddo Parish Shreveport LA 71107

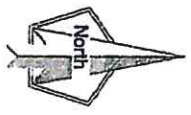
OWNER: WHEELER, DANA AND  
 VEN THI HUYNH WHEELER  
 PREPARER: Dana Wheeler

CROSS LAKE



6.3 ft from Dining Room (Edmonson)

5.6 ft from street front edge



SCALE: 1 in = 40 ft



## Jeff Everson

---

**From:** Dana Wheeler <dswheeler777@gmail.com>  
**Sent:** Monday, June 27, 2022 10:11 PM  
**To:** Jeff Everson  
**Subject:** Appeal of denial of Yard Variance

Mr. Everson

I would like to appeal the denial of yard variance from agenda item 13 at the June 22 meeting of the MPC.

Thank You

Dana S. Wheeler