

CADDO PARISH COMMISSION
505 TRAVIS STREET, GOVERNMENT PLAZA
PUBLIC NOTICE
REGULAR MEETING AGENDA
Streaming at www.caddo.org
April 21, 2022
3:30 P.M.

1. ROLL CALL:

Commissioners:

Hopkins	District 1	Gage-Watts	District 7
Johnson	District 2	Taliaferro	District 8
Jackson	District 3	Atkins	District 9
Young	District 4	Chavez	District 10
Burrell	District 5	Lazarus	District 11
Jones	District 6	Epperson	District 12

2. INVOCATION:

3. PLEDGE OF ALLEGIANCE:

Veterans and active military members saluting during recitation of the Pledge of Allegiance would be appropriate, should you wish to do so.

4. AGENDA ADDITIONS:

5. CITIZENS COMMENTS:

Citizens who wish to address the Commission on any issue other than zoning, please fill out a comment card located in the chamber foyer and return to the President or the Clerk of the Commission. Individual comments are limited to 3 minutes

NOTE: Citizens who wish to address the Commission on matters relative to public hearings (items listed on the agenda only) will be limited to a cumulative total of 15 minutes each, for or against an issue. Those who wish to speak or make a presentation are asked to select their speakers and address the points they wish considered with this limitation in mind.

6. VISITORS:

7. ADOPT REGULAR SESSION MINUTES:

7.I. Regular Session Minutes April 7, 2022

Documents:

[4.7.2022 REGULAR SESSION MINUTES.PDF](#)

8. SPECIAL RESOLUTIONS:

8.I. Special Resolution Of Recognition And Appreciation For Robert J. Wright
(Chavez, Taliaferro)

8.II. Special Resolution Of Recognition & Appreciation For Zeta Phi Beta On The Occasion
Of Their 60th Anniversary
(Gage-Watts, Johnson)

8.III. Special Resolution Of Recognition And Appreciation For Pastor Calvin Austin III
(Atkins, Johnson, Taliaferro, Gage-Watts, & Jackson)

8.IV. Special Resolution Of Appreciation And Recognition For Louisiana 4A Coach Of The
Year, Huntington's Mack Jones
(Epperson, Johnson, Gage-Watts and Jackson)

9. COMMUNIQUES AND COMMITTEE REPORTS:

Administration response to information requests from Commissioners

9.I. March Financials

Documents:

[03- MARCH.PDF](#)

10. PRESIDENT'S REPORT:

11. PUBLIC HEARING ON ZONING ORDINANCES & CASES:

12. PUBLIC HEARING ON ORDINANCES:

12.I. Public Hearing For Ordinance No. 6213 Of 2022

AN ORDINANCE AMENDING THE BUDGET OF ESTIMATED REVENUES AND EXPENDITURES FOR THE ECONOMIC DEVELOPMENT FUND FOR JUNETEENTH EVENTS AND TO OTHERWISE PROVIDE WITH RESPECT THERETO

(Jackson)

Documents:

[ORD 6213- JUNETEENTH.PDF](#)
[ORD 6213- FACT SHEET - JUNETEENTH EVENTS.PDF](#)

12.II. Public Hearing For Ordinance No. 6220 Of 2022

AN ORDINANCE AMENDING THE BUDGET OF ESTIMATED REVENUES AND EXPENDITURES FOR THE E EDWARD JONES HOUSING TRUST FUND FOR THE YEAR 2022 TO APPROPRIATE FUNDS RECEIVED FROM THE US TREASURY IN THE AMOUNT OF \$1,260,238 FOR THE EMERGENCY RENTAL ASSISTANCE PROGRAM AND TO OTHERWISE PROVIDE WITH RESPECT THERETO

(Finance)

Documents:

[ORD 6220 -ERAP.PDF](#)
[ORD 6220 FACT SHEET - ERAP.PDF](#)

12.III. Public Hearing For Ordinance No. 6221 Of 2022

AN ORDINANCE AMENDING THE BUDGET OF ESTIMATED REVENUES AND EXPENDITURES FOR THE AMERICAN RESCUE PLAN FUND TO PROVIDE AN APPROPRIATION FOR A ROOF REPAIR PROGRAM AND TO OTHERWISE PROVIDE WITH RESPECT THERETO

(Jackson)

Documents:

[ORD 6221 - ROOF REPAIR PROGRAM ARPA.PDF](#)
[ORD 6221 FACT SHEET - ROOF REPAIR.PDF](#)

12.IV. Public Hearing For Ordinance No. 6222 Of 2022

AN ORDINANCE AMENDING THE BUDGET OF ESTIMATED REVENUES FOR THE AMERICAN RESCUE PLAN FUND TO PROVIDE AN APPROPRIATION FOR RING DOORBELL PILOT PROGRAM IN CADDO PARISH AND TO OTHERWISE PROVIDE WITH RESPECT THERETO

(Johnson, Gage-Watts)

Documents:

[ORD 6222 -RING DOORBELL 2 ARPA.PDF](#)
[ORD 6222 FACT SHEET- RING DOOR BELL 2.PDF](#)

12.V. Public Hearing For Ordinance No. 6223 Of 2022

AN ORDINANCE AMENDING THE 2021 BUDGET TO AMEND THE BUDGET OF

ESTIMATED REVENUES AND EXPENDITURES FOR THE SECTION 8 FUND AND
TO OTHERWISE PROVIDE WITH RESPECT THERETO

(Finance)

Documents:

[ORD 6223 -SECTION 8 2021 2.PDF](#)
[ORD 6223 FACT SHEET - SECTION 8 2021 2.PDF](#)

12.VI. Public Hearing For Ordinance No. 6224 Of 2022

AN ORDINANCE AMENDING THE BUDGET OF ESTIMATED REVENUES AND
EXPENDITURES FOR THE RIVERBOAT FUND IN THE AMOUNT OF \$6,000 TO
PROVIDE AN APPROPRIATION FOR THE GREATER SHREVEPORT CHAMBER
FOUNDATION AND TO OTHERWISE PROVIDE WITH RESPECT THERETO

(Appropriations Committee)

Documents:

[ORD 6224 -GREATER SHREVEPORT CHAMBER FOUNDATION.PDF](#)
[ORD 6224 FACT SHEET - GREATER SHREVEPORT CHAMBER
FOUNDATION.PDF](#)
[ORD 6224 EXHIBIT GREATER SHREVEPORT LEADERSHIP CLASS.PDF](#)
[APPROPRIATIONS COMMITTEE MINUTES 3-30-22.PDF](#)

12.VII. Public Hearing For Ordinance No. 6225 Of 2022

AN ORDINANCE AMENDING AND REENACTING SECTION 30-20 RELATIVE TO
NUISANCES, TO ESTABLISH A PROPERTY STANDARDS COMMITTEE TO
CONSIDER PROPERTY STANDARDS CASES, INCLUDING BUT NOT LIMITED TO
DILAPIDATED AND DANGEROUS BUILDINGS AND STRUCTURES, AND
OTHERWISE PERTAINING THERETO.

(Hopkins)

Documents:

[ORD 6225 CREATING PROPERTY STANDARDS HEARING
COMMITTEE.PDF](#)

13. ZONING ORDINANCES (For Final Passage):

14. ORDINANCES (For Final Passage):

14.I. Ordinance No. 6213 Of 2022

AN ORDINANCE AMENDING THE BUDGET OF ESTIMATED REVENUES AND
EXPENDITURES FOR THE ECONOMIC DEVELOPMENT FUND FOR JUNETEENTH
EVENTS AND TO OTHERWISE PROVIDE WITH RESPECT THERETO

(Jackson)

Documents:

[ORD 6213- JUNETEENTH.PDF](#)
[ORD 6213- FACT SHEET - JUNETEENTH EVENTS.PDF](#)

14.II. Ordinance No. 6216 Of 2022

AN ORDINANCE AMENDING THE BUDGET OF ESTIMATED REVENUES AND EXPENDITURES FOR THE RIVERBOAT FUND IN THE AMOUNT OF \$6,500 TO PROVIDE AN APPROPRIATION FOR WILDLIFE EDUCATION AND REHABILITATION OF LOUISIANA AND TO OTHERWISE PROVIDE WITH RESPECT THERETO

(Animal Services Committee)

Documents:

[ORD 6216- WERLA.PDF](#)
[ORD 6216- FACT SHEET - WERLA.PDF](#)
[ORD 6216- ATTACHMENT A- WERLA INFORMATION 2022.PDF](#)
[ANIMAL SERVICES COMMITTEE MEETING 3-21-22.PDF](#)
[APPROPRIATIONS COMMITTEE MINUTES 3-30-22.PDF](#)
[NGO APPLICATION- WERLA.PDF](#)
[WERLA FINANCIAL REPORT 2021.PDF](#)

14.III. Ordinance No. 6219 Of 2022

AN ORDINANCE AMENDING THE BUDGET OF ESTIMATED REVENUES AND EXPENDITURES FOR THE ECONOMIC DEVELOPMENT FUND FOR THE YEAR 2022 TO PROVIDE AN APPROPRIATION OF \$25,000 FOR THE SHREVEPORT BOSSIER AFRICAN AMERICAN CHAMBER OF COMMERCE AND TO OTHERWISE PROVIDE WITH RESPECT THERETO.

(Stormy Gage-Watts)

Documents:

[ORD 6219- AFRICAN AMERICAN CHAMBER.PDF](#)
[ORD 6219- FACT SHEET - AFRICAN AMERICAN CHAMBER.PDF](#)
[EDCAGENDA - 04_07_2022.PDF](#)
[4.7.2022 ECONOMIC DEVELOPMENT COMMITTEE MINUTES.PDF](#)

14.IV. Ordinance No. 6220 Of 2022

AN ORDINANCE AMENDING THE BUDGET OF ESTIMATED REVENUES AND EXPENDITURES FOR THE E EDWARD JONES HOUSING TRUST FUND FOR THE YEAR 2022 TO APPROPRIATE FUNDS RECEIVED FROM THE US TREASURY IN THE AMOUNT OF \$1,260,238 FOR THE EMERGENCY RENTAL ASSISTANCE PROGRAM AND TO OTHERWISE PROVIDE WITH RESPECT THERETO

(Finance)

Documents:

[ORD 6220 -ERAP.PDF](#)
[ORD 6220 FACT SHEET - ERAP.PDF](#)

14.V. Ordinance No. 6221 Of 2022

AN ORDINANCE AMENDING THE BUDGET OF ESTIMATED REVENUES AND

EXPENDITURES FOR THE AMERICAN RESCUE PLAN FUND TO PROVIDE AN APPROPRIATION FOR A ROOF REPAIR PROGRAM AND TO OTHERWISE PROVIDE WITH RESPECT THERETO

(Jackson)

Documents:

[ORD 6221 - ROOF REPAIR PROGRAM ARPA.PDF](#)
[ORD 6221 FACT SHEET - ROOF REPAIR.PDF](#)

14.VI. Ordinance No. 6222 Of 2022

AN ORDINANCE AMENDING THE BUDGET OF ESTIMATED REVENUES FOR THE AMERICAN RESCUE PLAN FUND TO PROVIDE AN APPROPRIATION FOR RING DOORBELL PILOT PROGRAM IN CADDO PARISH AND TO OTHERWISE PROVIDE WITH RESPECT THERETO

(Johnson, Gage-Watts)

Documents:

[ORD 6222 -RING DOORBELL 2 ARPA.PDF](#)
[ORD 6222 FACT SHEET- RING DOOR BELL 2.PDF](#)

14.VII. Ordinance No. 6223 Of 2022

AN ORDINANCE AMENDING THE 2021 BUDGET TO AMEND THE BUDGET OF ESTIMATED REVENUES AND EXPENDITURES FOR THE SECTION 8 FUND AND TO OTHERWISE PROVIDE WITH RESPECT THERETO

(Finance)

Documents:

[ORD 6223 -SECTION 8 2021 2.PDF](#)
[ORD 6223 FACT SHEET - SECTION 8 2021 2.PDF](#)

14.VIII. Ordinance No. 6224 Of 2022

AN ORDINANCE AMENDING THE BUDGET OF ESTIMATED REVENUES AND EXPENDITURES FOR THE RIVERBOAT FUND IN THE AMOUNT OF \$6,000 TO PROVIDE AN APPROPRIATION FOR THE GREATER SHREVEPORT CHAMBER FOUNDATION AND TO OTHERWISE PROVIDE WITH RESPECT THERETO

(Appropriations Committee)

Documents:

[ORD 6224 -GREATER SHREVEPORT CHAMBER FOUNDATION.PDF](#)
[ORD 6224 FACT SHEET - GREATER SHREVEPORT CHAMBER FOUNDATION.PDF](#)
[ORD 6224 EXHIBIT GREATER SHREVEPORT LEADERSHIP CLASS.PDF](#)
[APPROPRIATIONS COMMITTEE MINUTES 3-30-22.PDF](#)

14.IX. Ordinance No. 6225 Of 2022

AN ORDINANCE AMENDING AND REENACTING SECTION 30-20 RELATIVE TO NUISANCES, TO ESTABLISH A PROPERTY STANDARDS COMMITTEE TO CONSIDER PROPERTY STANDARDS CASES, INCLUDING BUT NOT LIMITED TO DILAPIDATED AND DANGEROUS BUILDINGS AND STRUCTURES, AND OTHERWISE PERTAINING THERETO.

(Hopkins)

Documents:

[ORD 6225 CREATING PROPERTY STANDARDS HEARING COMMITTEE.PDF](#)

15. ZONING ORDINANCES (For Introduction By Title):

16. ORDINANCES (For Introduction By Title):

16.I. Introduce Ordinance No. 6226 Of 2022

AN ORDINANCE TO AUTHORIZE THE ADMINISTRATOR TO EXECUTE AN PIPELINE SERVITUDE AND RIGHT-OF-WAY AGREEMENT WITH MAGNOLIA MIDSTREAM GAS SERVICES, LLC, REGARDING A PIPELINE THROUGH AND UNDER PARISH PROPERTY LOCATED IN SECTIONS 31 AND 32, TOWNSHIP 17 NORTH, RANGE 15 WEST, CADDO PARISH, LOUISIANA, AND TO OTHERWISE PROVIDE WITH RESPECT THERETO.

(District 12) (Public Works)

Documents:

[ORD 6226 RE MAGNOLIA MIDSTREAM PIPELINE SERVITUDE.PDF](#)
[ORD 6226- EXHIBIT A TO MAGNOLIA MIDSTREAM SERVITUDE.PDF](#)

16.II. Introduce Ordinance No. 6227 Of 2022

AN ORDINANCE TO DEEM PROPERTY SURPLUS AND AUTHORIZE THE SALE OF SURPLUS PROPERTY OWNED BY THE PARISH OF CADDO AND TO OTHERWISE PROVIDE WITH RESPECT THERETO.

(Finance)

Documents:

[ORD 6227 CADDO PARISH SURPLUS EQUIPMENT REVISED 4.14.22.PDF](#)

16.III. Introduce Ordinance No. 6228 Of 2022

AN ORDINANCE AMENDING THE BUDGET OF ESTIMATED REVENUES FOR THE AMERICAN RESCUE PLAN FUND TO PROVIDE AN APPROPRIATION FOR NORTH LOUISIANA CRIME LAB IN CADDO PARISH AND TO OTHERWISE PROVIDE WITH RESPECT THERETO

(Johnson, Atkins, Burrell & Gage-Watts)

Documents:

[ORD 6228 CRIME LAB ARPA.PDF](#)
[ORD 6228 FACT SHEET - CRIME LAB.PDF](#)

17. WORK SESSION MINUTES:

17.I. Work Session Minutes April 18, 2022

Documents:

[4.18.2022 WORK SESSION MINUTES.PDF](#)

18. RESOLUTIONS:

19. OLD BUSINESS:

20. NEW BUSINESS:

20.I. Reappointments To The North Shreveport Industrial Park Board
Reappoint Rickey Hall and Herbert Rogers, Jr. to the North Shreveport Industrial Park Board, Terms to expire 4/30/2027
(Johnson)

20.II. Appointment Of RJ Johnson To The Caddo Parish Citizen's Advisory Committee On Juvenile Justice
(Jones)

Documents:

[RJ CIVIC RESUME.PDF](#)

20.III. Adopt The Recommendations Of The Alcoholic Beverage Committee For Selling To Underage Persons During Its April 7th, 2022 Meeting:

Express Mart Valero	7965 Old Mooringsport	District 1	1st Citation
\$250.00			

Stonewall Beverage Co.	12800 Mansfield Rd.	District 11	2nd Citation
\$500.00			

Triple J Travel Plaza	8311 Springridge-TX Line	District 11	1st Citation
\$250.00			

Triple J Travel Plaza	8311 Springridge-TX Line	District 11	2nd Citation
\$500.00			

(Alcoholic Beverage Committee)

20.IV. Commission To Authorize The Parish Administrator To Review Current NGO Application

Process With Local Professional Grant Making Organizations And Make Recommendations To The Commission In 30 Days.

(Jackson)

20.V. Commission To Select 2 Representative To Participate In The Sequential Intercept Mapping Workshop

Confirm Commissioners Taliaferro and Gage-Watts to participate in the workshop on May 16th and 17th. The LSU Health Department of Psychiatry and Behavioral Medicine is hosting a Sequential Intercept Mapping workshop to determine an action plan to improve crisis response system and address childhood trauma, chronic physical and mental health conditions, demand for emergency response, increased demand for mental health services, increased demand for law enforcement services and the overall public health.

(Atkins)

20.VI. Commission To Authorize The Administration To Enter Into A Contract With The African American Chamber Of Commerce To Administer The Small Business Economic Recovery Program

(Jackson)

21. COMMUNIQUES AND REPORTS:

22. CITIZENS COMMENTS (Late Arrivals):

Citizens who wish to address the Commission, please fill out a comment card in the Chamber foyer and return to the Commission Clerk or click [HERE](#) and submit to the Commission Clerk's Office. Individual comments are limited to 3 minutes.

23. ADJOURN:

To all persons desiring to attend and observe a meeting of the Caddo Parish Commission, or who wish to present information to the body: If you have physical limitations that require special accommodations in order for you to attend and participate in a meeting of the Caddo Parish Commission, please contact the office of the Caddo Parish Commission Clerk at (318) 226-6596, at least 24 hours in advance of the meeting so that an effort can be made to provide those accommodations.

MINUTES OF THE REGULAR SESSION OF
THE CADDO PARISH COMMISSION
HELD ON THE 7th DAY OF APRIL, 2022

The Caddo Parish Commission met in a Regular Session, on the above date, at 3:30 p.m., in the Government Chambers, with Mr. Atkins, presiding, and the following members in attendance constituting a quorum: Commissioners Atkins, Burrell, Chavez, Epperson, Gage-Watts, Hopkins, Jackson, Johnson, Jones, Lazarus, Taliaferro, and Young (12). ABSENT: None (0).

The invocation was given by Pastor Charles Johnson, and Mrs. Gage-Watts led the Commission in the Pledge of Allegiance.

AGENDA ADDITIONS

It was **moved by Mr. Epperson**, seconded by Mrs. Gage-Watts, *to expand the agenda and add Special Resolution of Remembrance and Appreciation for Mrs. Allene Fields* under Special Resolutions.

At this time, Mr. Atkins opened the floor for anyone to speak in favor or against adding this Special Resolution to the agenda. There being no one to speak, the President closed the public hearing.

Alice Adams Williams and Victoria Denim came before the Commission in support of this agenda addition and gave the following comment:

Good evening. My name is Alice Adams Williams, A Girl for Daddy's Produce. Along with me is Victoria Gilliam CEO for our Greenwood support agencies and Greenwood vendor. With the absence of Veronica Brown Greenwood town clerk, we are here asking for a proclamation for a lifetime Parish resident, Allene Durden Fields. She was the CEO of Greenwood Community Center for over 30 years. She was the first head start in the Greenwood, La. She was a mentor for many young people. She was a spoken word for the misfortune. She had no color bearings. We are given a community Easter Egg Hunt on April the 16th in the town of Greenwood in Greenwood Park in her memories. I want to thank you all for a great job that your Commissioners are doing, especially for my district 12 Ken Epperson. And also, I would like to thank Mr. Wesley and Mrs. Katino Williams for their great works also, and thank you all for keeping the we in Caddo. Thank you and may God bless you and have a wonderful day.

At this time, Mr. Epperson's motion carried, as shown by the following roll call votes: AYES: Commissioners Atkins, Burrell, Chavez, Epperson, Gage-Watts, Hopkins, Jackson, Johnson, Jones, Lazarus, Taliaferro, and Young (12). NAYS: None (0). ABSENT: None (0). ABSTAIN: None (0).

CITIZENS COMMENTS

Pastor Charles Johnson came before the Commission and gave the following comment:

Thank you. Charles Johnson, 202 North Thomas Drive, Shreveport, LA 71107. We brought packets for each Commissioner and I believe that they're going to share those packets with you all. Normally when I rise, I usually rise to represent the 35000 plus listeners of KOKA Radio Station, but in this moment, I rise on a issue outside of KOKA Radio Station, which is a non-profit that bears my name and not only does it bear my name but the work that we do within the community. Before I start this presentation within the time that you all have given, I want to share with you that even though this organization bear the name of myself I want you to know that the work is done by individuals who serve in our office, individuals who serve on our non-profit board and also even our programs coordinator who goes every weekend to do extraordinary work. And, those individuals, some of them, have come today. And I would ask that they would please stand. If you would just stand and I just want to thank them for being here today. Thank you. Let me say in this presentation that you have you would see that our mission is to uplift the community thorough empowerment, employment and community engagement, while providing necessary resources to those in need. Years ago in 2015, as you can see pictured here, we were awarded a proclamation by both Mayor Tyler and Mayor Walker in Bossier City for the work that we have done in the community. On the back page, that you will see we have housed hundreds of women within our community that we have done work for. You can see pictures here through our women's empowerment program. Also, our family health program and even our girls empowerment program. And to Bettina Bolden who's here today, I want to thank her for the work that she does through that program and even our women's empowerment program as well. On the next page, you will see our program for African-American youth males. We work very hard in our community to ensure that African-American youth morals are uplifted and empowered. And, we provide lifetime mentorship to those African-American youth males. Also, you would see as well in this presentation programs on race relations. One of the things I'm most proud of is the work that we do to bring people together. I believe in our Parish and even in our City. We do have challenges as it relates to different races. And so, we have worked very hard to bring local congregations together, to bring people together, and I'm excited that we have every month over 18 different congregations that we bring together throughout the City of Shreveport and the Parish of Caddo. On the last page. Could I get some more time? Thank you. On the last page, you will see that we have an overwhelming support from the community and this is not just people who are listed here, but people beyond the paper. Pastor Danny Duron, overwhelmingly support

the work that we do. Pastor David Rice of Brookwood Baptist Church. Pastor Theron Jackson of Morningstar. Pastor Timothy Jones of Peaceful Rest. Also, Southern University at Shreveport support the work that we do. Louisiana State University of Shreveport support the work that we do. But one comment I want to read that is listed here, that means so much to me. Even though we have an overwhelming amount of support throughout the community, that is the comment of Miss Merlin Jackson, who was the very first board member we had in 2007 would you stand Ms. Jackson. The very first board member we had in 2007. She says, I've been a board member from the very beginning in 2007. The day we named this organization after him because of his popularity within the community as a radio personality, I've watched him help countless of people through this organization and even personally. That's why I work hard to fundraise for this non-profit and give personally to see things happen. I want to say to all of you in your packet as well, because we have support on a state level. We have support with the City of Shreveport. You will see a letter from the Director of the Community Development Ms. Bonnie Moore, who overwhelmingly support us and not only support the work that we do, but fund our programs even on the state level. Want to thank even him now, State Representative Sam Jenkins, for the work that he does to make sure we're supported on a state level. I am asking you the Parish Commissioners. I know that our application went through committee and it wasn't successful, but I asked that you would please reconsider that and place that on the Committee agenda and please support us. Because we would like to do more and we can do more with the help of this Parish.

Adrian Burton came before the Commission and gave the following comment:

Thank you. Good afternoon, please excuse me I am battling a sinus infection. So, if I sound a little raspy, please I do apologize. I'm just here on behalf of the Huntington High School Alumni Association. I am the current President Adrian Burton. 3530 Galaxy Lane, Shreveport, LA 71119. I am here with my second vice president Marilyn Robertson and our member Jada Sims. And we're just here on behalf of Mr. Epperson. He brought several of our students. I would like to ask you all to stand up if you could. Several of our senior students, he took them out for a day. We appreciate everything Mr. Epperson is doing for our community and for our district. We want to thank him as well as Representative Dottie, School Board Representative Dottie Bell. They put so much work into our district and our community for our children. And, it's very important through the alumni association that we have that support. And so, I'm just here to say thank you and we appreciate everything that you all have done for us. Thank you so much.

Schoolboard Member Dottie Bell came before the Commission and gave the following comment:

Good afternoon. Address Dottie Bell, 7881 Jefferson Paige Road, Shreveport, LA. And Huntington, Walnut Hill and Turner's in my district and I'm so proud of them. But you all know what I'm proud of today? These sweet babies. Look at them. I just talked to this young man. I said, now what you want to be? School Board Member? Parish Commission? City Council? Or he can be the President. This what you're doing Ken, Commissioner, and the rest of you. Thank you. This is what they need to see. Just saying, I want to run for office. I wish everybody, adults and all, understand. And the young man told me here, it's more than what you think. I said, yes. So, I'm just like I am so glad that you all decided to do this. So, they can understand that just because I want to run for School Board there's a lot to it. But, I am so happy. Thank you again Commissioner. And then I noticed the other young man. He all on TV and on this baby here. This baby here. So, I'm just saying thank you all or doing this. And I guess I need to go back to the School Board. Tell them we need to do the same thing. So, they understand what we're doing. We make them rules that their children don't like. Okay, thank you.

RJ Johnson came before the Commission and gave the following comment:

Good afternoon Commissioners. RJ Johnson, 333 Texas street. I'm here as the Chief Volunteer Office for the Salvation Army Boys and Girls Club. Wanted to invite you to our Wheels and Wishes Car and Bike Show on Saturday from 12 pm to 4 pm at the State Fairgrounds. It is going to be a very, very, very fun and exciting event. So, would like all of our Commissioners to come out. We appreciate our home Commissioner, Commissioner Burrell and all of our visitors So, we want to invite you to that event. Saturday April 9th from 12 pm to 4 pm. Thank you.

VISITORS

- Huntington High School Students "Commissioners For A Day"

Lamarion Love, Nevaeh Savannah, Jaclynn Hust, and Johnathan Tulley are all graduating seniors from Huntington High School. They thanked the Administration and Commission for allowing them to be a Student Commissioners for a day.

Mr. Epperson read aloud the following letter to the students:

It has been my pleasure having you as 2022's Student Commissioner for A Day for District 12. I hope that you are more informed about local government and how important public servants and elected officials are to keeping Caddo Parish running smoothly. I appreciate you and your desire to learn about Caddo Parish's different departments, such as Administration, Animal Services, Commission Clerk's Office, Facilities & Maintenance,

Juvenile Services, Human Resources, Public Works, and Parks & Recreation, during National Parish Government Month.

I wish you nothing but success on your future endeavors. Please update the Commission annually on your well-being and current activities. You can send a letter to:

Caddo Parish Commission Clerk's Office

505 Travis Street, Suite 110
Shreveport, LA 71101

Please note you can reach me anytime at (318) 773-2654 or via email kepperson@caddo.org. Once again, I'm proud of you and wish you continued success! You are our future! /s/Kenneth Epperson, Sr.

Mr. Epperson also introduced Mr. Tony Williams, Huntington High School Graduate Class of 2001, who was a Student Commissioner for A Day in 2000. Since graduating, he has had a successful career in the U.S. Army.

Mr. Jackson applauded Mr. Epperson for working with his school board member and the schools introducing students at an early age to what the Commissioners and elected officials do.

Mr. Atkins also thanked Mr. Epperson for his leadership on this matter and appreciates the investment he makes in the youth.

- Jeff Johnson
Louisiana Department of Wildlife & Fisheries

Mr. Young asked for more clarification regarding WERLA. Mr. Jeff Johnson said that they are the only wildlife rehabber in this region, and they do excellent work. Even though the Department of Wildlife & Fisheries is a wildlife agency, they have a limited scope on what they can do. Most of their work is to advise and assist private landowners to work on wildlife on the public lands. He also said that they do very limited work on nuisance wildlife and injured animals. They do handle deer, bald eagles, and black bears. Mr. Jeff Johnson said that they receive several calls about baby possums, etc., so Wildlife & Fisheries tells the citizens to contact WERLA.

Mr. Young wanted to know if Wildlife & Fisheries would be able to fund WERLA. Mr. Jeff Johnson said that they do not fund rehabilitators; they only permit them.

Mr. Young said that WERLA is run by volunteers and are cost-effective because of the high quality of service they provide. He said that they deserve funding from this body because they help the Parish with a need that cannot be otherwise met. Mr. Jeff Johnson said that's the Commission's decision, but agreed, in his personal opinion, that they are deserving of funding.

Mr. Burrell talked about nuisance coyotes near the Shreveport Country Club. Mr. Jeff Johnson said that there are ways for citizens to hunt outlaw quadrupeds, but does not believe it is allowed in the city limits. He also said that coyotes are predators, so they do go after cats who aren't put up at night. Mr. Burrell was surprised that foxes were not included in this category. Mr. Jeff Johnson explained that foxes are not that dangerous and small.

Mr. Burrell asked that Mr. Jeff Johnson work with Animal Services with regards to the coyotes at the Shreveport Country Club. Mr. Jeff Johnson said that Wildlife & Fisheries does not remove nuisance wildlife; they refer the citizens who can.

Mr. Johnson wanted to know if there was any funding for a rehabilitation service with Wildlife & Fisheries. Mr. Jeff Johnson said that Wildlife & Fisheries has not funded a rehabilitation service before. He further explained that rehabilitators operate on a voluntary basis. Wildlife & Fisheries permits them and inspect their facilities if they want to pursue that route. Mr. Johnson said that somebody has to do this if it is not the State nor the Parish. Mr. Jeff Johnson also explained in the terms of nuisance animals, there are nuisance control operator who are permitted through Wildlife & Fisheries. Mr. Johnson then wanted to know if the wildlife control operators get paid. Mr. Jeff Johnson said that they do.

Mr. Johnson then asked about WERLA. Mr. Jeff Johnson said that they do not get paid and work solely off of private donations.

Mr. Taliaferro wanted to know if Wildlife & Fisheries refers citizens to WERLA. Mr. Jeff Johnson said that they do.

Mr. Jackson understands that Wildlife & Fisheries does not provide funding for WERLA. He then wanted to know if there was anything in place preventing them from charging a fee. Mr. Jeff Johnson is not sure. Mr. Jackson asked that he research this further and provide that information to the Commissioners.

- Col. (Ret) Eric Sweeney
U.S. Army, Director of Army Instruction
Caddo Parish JROTC

Mr. Epperson said that the Veterans Celebration Committee would like to present \$1,500 to Col. (ret) Eric Sweeney and his JROTC program.

Mr. Vernon Williams thanked the Commission for allowing them to honor Col. Sweeney today.

Col. Sweeney also thanked the Commission and the Veterans Celebration Committee for all of their work in getting the children involved in the Parade & Honor Ceremony.

Mr. Epperson recognized all of the Veterans Celebration Committee members. He also said that there will be a Parade and Honor Ceremony this year. He encouraged all to attend and participate.

ADOPT REGULAR SESSION MINUTES

It was **moved by Mrs. Gage-Watts**, seconded by Mr. Burrell, *that Regular Session Minutes from March 17, 2022* be adopted. 11 Y 1A-hopkins

SPECIAL RESOLUTIONS

It was **moved by Mr. Jackson**, seconded by Mr. Lazarus, *to englobo and adopt the following special resolutions:*

- *Special Resolution Recognizing Second Chance Month*
- *Special Resolution Recognizing Latronia Durham*

Mr. Jones recognized Ms. Durham for all of her accomplishments as a local business in Caddo Parish, District 6. Durham Trucking provides safe and secure parking for truck drivers, has an academy to teach people how to drive trucks, and sells parts for rigs. Mr. Jones commended Ms. Durham for all of her hard work in creating opportunities for people to go to work.

Ms. Durham has been in business since 2013. She recently received an award for Women Who Moved the Nation Forward. Durham Trucking is based out of Cedar Grove in Shreveport. In her driving academy, over fifteen students have already graduated. She also said that she tried to get on the Industrial Development Board agenda, but has been unsuccessful. Ms. Durham is requesting help from Caddo Parish or Shreveport to help expand her company and put 200 students through the academy per year. She said that this will provide job opportunities for at-risk people.

Mr. Jackson thanked Ms. Durham for everything that she is doing in the Cedar Grove and Hollywood area. He appreciates the example she sets for people to "stick to it". Mr. Jackson suggested that she talk to her Commissioner to get on the agenda for the Industrial Development Board.

Mr. Burrell congratulated Ms. Durham for all of her accomplishments and hard work in the community. He also mentioned that Trucker Appreciation Convention will be coming to Greenwood. He suggested that she look into it.

Mrs. Gage-Watts also congratulated and commended Ms. Durham on everything she has been able to accomplish with all of her hard work in establishing her trucking business.

Mr. Jones also recognized Ms. Ronquisha for all of her hard working in helping make Durham Trucking successful.

- *Special Resolution Honoring Ted Cox On His Retirement*
- *Special Resolution Recognizing Americorps' Foster Grandparents Program On National Service Award Recognition Day*
- *Special Resolution Proclaiming April, 2022 As "Parish/County Government Month" In Caddo Parish*

Mr. Epperson said that this is an important proclamation to educate young people on the importance of local government and how it works in running the Parish.

Mrs. Gage-Watts thanked the Student Commissioners for attending today's meeting. She asked that the Commissioners bring a student to the April 18 Work Session to help highlight Parish Government Month.

- *Special Resolution Recognizing Public Servants And Declaring The First Week Of May As Public Service Recognition Week*
- *Special Resolution Recognizing Dr. Eddie Giles Memorial Highway*
- *Special Resolution of Remembrance for Allene Fields*

At this time, Mr. Jackson's motion carried, as shown by the following roll call votes: AYES: Commissioners Atkins, Burrell, Chavez, Epperson, Gage-Watts, Hopkins, Jackson, Johnson, Jones, Lazarus, Taliaferro, and Young (12). NAYS: None (0). ABSENT: None (0). ABSTAIN: None (0).

**SPECIAL RESOLUTION RECOGNIZING
SECOND CHANCE MONTH**

WHEREAS, Second Chance Month has been observed in the United States during April since 2017, as a nationwide effort to raise awareness of the collateral consequences of a criminal conviction and unlock second-chance opportunities for people who have completed their sentences; and

WHEREAS, throughout April, Goodwill Industries of North Louisiana joins the National Reentry Resource Center and the Louisiana Department of Corrections among other organizations to help raise awareness on the barriers and opportunities for people with justice involvement as part of Second Chance Month; and

WHEREAS, one in three Americans adults (over 70 million Americans) has a criminal record, which limits their access to education, jobs, housing and poses other impediments towards living a healthy, self-sufficient, and dignified life; and

WHEREAS, though the current labor market may have a high number of jobs that need to be filled, these positions don't offer the same opportunity or stability to the formerly incarcerated population who remain vulnerable to discriminatory practices and Second Chance Month highlights the importance of fair and equitable policies and practices to ensure all Americans who want to work can work, and that they have access to services that will enable them to do so; and

WHEREAS, Louisiana has traditionally led the world in incarceration rates, and Caddo Parish has the 2nd highest incarcerations rates in Louisiana, a rate of 816 incarcerated people per 100,000 residents is twice the national average and comes at a tremendous public expense; and

WHEREAS, Goodwill Industries of North Louisiana, has partnered with Easter Seals, The United Way, and Department of Corrections to reduce recidivism and served 224 persons, 95% of whom did not recidivate, 89% found employment during the program with 75% of those employed meeting a 90 day retention and salary goal, and contributing towards future earnings estimated to be \$106,241,795 while saving the State of Louisiana taxpayers the cost of future incarcerations, and Goodwill has a month long series of events to support a Second Chance in Caddo Parish, culminating with an Expungement Clinic and Reentry Resource Fair on April 30th;

NOW, THEREFORE, BE IT RESOLVED that the Caddo Parish Commission does hereby proclaim the month of April, 2022, as

'SECOND CHANCE MONTH'

in Caddo Parish, Louisiana, in an effort to focus public attention on the importance of unlocking these second chance opportunities in Caddo Parish.

**SPECIAL RESOLUTION RECOGNIZING
LATRONIA DURHAM**

WHEREAS, the Caddo Parish Commission is always pleased to recognize and honor those sons and daughters of Caddo Parish who have gone forth to gain singular and outstanding personal achievements, and in so doing, reflect favorably and positively upon their home community; and

WHEREAS, MS. Latronia Durham, a Shreveport native and President of Durham Transport, has not only invested in the developing and expanding a local business in the heart of Shreveport's Cedar Grove neighborhood in Caddo Parish, but has set records as the 1st woman to open a multi-faceted trucking company succeeding in a male dominated industry; and

WHEREAS, Durham founded her company in 2016 after years of working in the oil field services and with the support of her mother, who was her first investor, and her trusted sister, Rokisha, who oversees compliance for the business- Durham has expanded from an Owner/Operator truck driver to the President and CEO of a multi-faceted trucking company with a 6 acres campus which houses the 1st family owned all African American Trucking School, Durham Transportation Academy; a commercial parking operation, Durham Transport Parking; a freight dispatcher with Durham Logistics, and even Durham Transport Tires selling new commercial tires; and

WHEREAS, Durham has become a partner of the Shreveport's Fair Share Program and

the African American Chamber of Commerce; she's earned the Minority Owned Women accreditation, and has been selected to help collaborate with the 2022 Harvard Business School Field Immersion Course.

NOW, THEREFORE, BE IT RESOLVED by the Caddo Parish Commission in legal and regular session this 7th day of April, 2022, that it does hereby extend its most sincere and heartfelt expressions of congratulation and appreciation to **LATRONIA DURHAM**, for her praiseworthy achievements and for representing Caddo Parish so elegantly and admirably to the state and nation.

SPECIAL RESOLUTION HONORING TED COX ON HIS RETIREMENT

WHEREAS, the Caddo Parish Commission acknowledges that the passage of time brings forth regrettable inevitabilities, among those being the necessity of saying goodbye to cherished friends who have chosen to walk the paths and live the dreams of retirement; and

WHEREAS, Ted Cox, the beloved and respected Judicial Administrator for Caddo Parish Juvenile Court, has now made that choice, ending a career of public service that has spanned 38 years, including 25 years as the Judicial Administrator for Caddo Parish Juvenile Court. Cox's legal service career has featured many highlights in addition to his service at Caddo Juvenile Court, he served as an Assistant District Attorney for Orleans and Caddo Parishes, a Criminal Defense Attorney for the Caddo Indigent Defender's Office, a Legal Advisor to the Shreveport Police Department, and Administrator of the Caddo/Bossier Narcotics Taskforce; and

WHEREAS, Cox's accomplishments in the legal field, impressive as they may be, are a continued reflection of the selfless leadership & honorable character that he has displayed throughout his life's endeavors including his military service, volunteerism and his commitment to his family. He prepared himself for this life with an education that includes a Bachelor's Degree from LSU, a Master of Criminal Justice from University of Southern Mississippi, and a Juris Doctorate from Loyola Law School; and

WHEREAS, Cox is a retired Colonel with 37 years of Active Duty service with the National Guard and Reserve Service which included serving in the Vietnam War in positions ranging from Infantry Paratrooper to Brigade Commander of the 95th Training Division, and many leadership roles in between. He would go on to serve during Operation Iraqi Freedom as a Senior Policy Advisor on Juvenile Justice for the provisional government in Baghdad, Iraq. His military career has been recognized with the Legion of Merit, Purple Heart, Bronze Star and Combat Infantry Badge; and

WHEREAS, Volunteerism comes naturally to Cox who somehow found time to serve as a Board Member and Past President of the La. Court Administrators Association, The Downtown YMCA, & the Rutherford House; a member of the Board of Directors of Volunteers for Youth Justice, the Red River Marine Alternative School for Juveniles, La. Association of Drug Court Professionals; and as a member of the Governor's Juvenile Justice Board for the Louisiana Commission on Law Enforcement, the Shreveport Bar Association as the Chair of the Veterans Committee, La. Child Support Enforcement Association, Boy Scouts, American Legion, Veterans of Foreign Wars, & the Military Order of the Purple Heart; and

WHEREAS, Cox has been a dependable and steady anchor in justice and defense, but also to his family, a role which he embraces with pride and derives great joy as husband of Barbara Cox, father to their 4 children and 6 grandchildren and has been known to express his dreams for the future to include highlights such as his now 7-year-old granddaughter playing soccer at the United States Military Academy.

NOW, THEREFORE, BE IT RESOLVED, by the Caddo Parish Commission, that it does hereby express its deep and sincere appreciation to Mr. Ted Cox for his invaluable contributions rendered on behalf of his service and declare, April 21, 2022 as:

TED COX DAY

in Caddo Parish, Louisiana, calling upon all citizens to note this occasion with a sense of appreciation and gratitude. We pray his days are plentifully filled with the fulfillment of dreams and we acknowledge the amazing legacy of his work at Juvenile Court and beyond.

SPECIAL RESOLUTION AMERICORPS FOSTER GRANDPARENTS PROGRAM

WHEREAS, it is appropriate to commend AmeriCorps Seniors Caddo/Bossier Foster Grandparent Volunteer Program for its (42) forty-two years of exceptional service in Caddo and neighboring Parishes; and

WHEREAS, the Foster Grandparent Volunteer Program is under a new sponsorship, Southern University at Shreveport (SUSLA), and it is federally funded program by the Corporation for National and Community Service, now known as the AmeriCorps Seniors (new brand) a federal agency, that brings people together to tackle the country's most pressing challenges, through national service and volunteering. AmeriCorps members and AmeriCorps Seniors FGP volunteers serve with organizations

dedicated to the improvement of communities; and

WHEREAS, this nationwide program offers seniors, who are (55) fifty-five years of age or older, the opportunity to serve as mentors, tutors, and caregivers to economically disadvantaged youth one-on-one, helps to improve behavioral and educational outcomes for students with special and exceptional needs, helping children who suffer from abuse or neglect, and provide support to children of veterans or who have a deployed family members; and serving over 280,000 special needs children through a network of various organizations; and helping to guide students to higher academic achievement; and

WHEREAS, the AmeriCorps Seniors SUSLA Foster Grandparent Volunteer Program matches the willingness and capacity of Caddo, Bossier & Desoto FGP volunteers to devote their time, experience, and compassion towards the needs of children to help them learn and prepare for the life ahead of them while continuing to fulfill FGP's mission to provide guidance and support to disadvantaged children, enriching participants lives while enriching the lives of others. AmeriCorps Seniors volunteers who serve with in the Foster Grandparent program provide the kind of comfort and love that sets a child on a path to a successful future. AmeriCorps Seniors volunteers themselves report better health and longevity having served their community.

NOW, THEREFORE, BE IT RESOLVED, by the Caddo Parish Commission, meeting in legal and regular session this 7th day of April, 2022, that it does hereby proclaim May 5, 2022 as:

**“AMERICORPS SENIORS FOSTER GRANDPARENTS PROGRAM
NATIONAL SERVICE AWARD RECOGNITION DAY”**

in Caddo Parish, Louisiana, and urges all citizens to join with the Parish to celebrate, commend and congratulate the AmeriCorps Seniors SUSLA Caddo/Bossier Foster Grandparent Volunteer Program for its (42) forty-two years of exceptional service to children and hereby extend best wishes for continued success in the future.

**PROCLAMATION
PARISH COUNTY GOVERNMENT MONTH**

WHEREAS, each spring the National Association of Counties calls attention to the role that the nation's 3,069 county and parish governments play in the lives of the citizens of this nation, declaring a April as “National County/Parish Government Month” and staging activities and events that focus on county-level programs and services; and

WHEREAS, Louisiana, with its historic and singular ‘parish’ governmental structure serving as a unique yet functionally equivalent partner to the nation's counties, enthusiastically participates in the aims and objectives of the observance; and

WHEREAS, similarly, Caddo Parish also recognizes its role and responsibilities in addressing and meeting the needs of the community, and even the region, and to protect and enhance the health, well-being and safety of the citizens in efficient and cost-effective ways; and

WHEREAS, through National Association of Counties (NACo) President Larry Johnson's “THRIVE” initiative, NACo is encouraging counties/parishes to focus on six areas (Technology, Health, Readiness, Infrastructure, Vulnerable Communities, and Economic Opportunities) that fortify what counties and parishes do to best serve their citizens; and

WHEREAS, in order to remain healthy, vibrant, safe and economically competitive, American counties/parishes provide public health, justice, emergency management and economic services that play a key role in everything from residents' daily health to disaster response; and

WHEREAS, each year since 1991 the National Association of Counties has encouraged counties/parishes across the country to actively promote programs and services to the public we serve.

NOW, THEREFORE, BE IT RESOLVED that the Caddo Parish Commission does hereby proclaim the month of April, 2022, as

‘PARISH GOVERNMENT MONTH’

in Caddo Parish, Louisiana, in an effort to focus public attention on the role and scope of Caddo Parish Government, in all its aspects, and urging all citizens to recognize and reflect upon the invaluable role that Parish government plays in their lives.

**PROCLAMATION
PUBLIC SERVICE RECOGNITION WEEK**

In honor of the millions of public employees at the federal, state, county/parish, and city levels:

WHEREAS, Americans are served every single day by public servants at the federal,

state, county and city levels. These unsung heroes do the work that keeps our nation working. Their tireless efforts are especially critical today during the COVID-19 pandemic;

WHEREAS, public employees take not only jobs, but oaths;

WHEREAS, many public servants, including military personnel, police officers, firefighters, border patrol officers, embassy employees, health care professionals and others, risk their lives each day in service to the people of the United States and around the world;

WHEREAS, public servants include teachers, doctors and scientists . . . train conductors and astronauts . . . nurses and safety inspectors . . . laborers, computer technicians and social workers. and countless other occupations. Day in and day out they provide the diverse services demanded by the American people of their government with efficiency and integrity; and,

WHEREAS, without these public servants at every level, continuity would be impossible in a democracy that regularly changes its leaders and elected officials;

WHEREAS, the Parish of Caddo currently employees 356 public servants who dedicate their lives to the noble calling of public service and have made the commitment to serve the citizens and communities of Caddo Parish each and every day by providing services in the departments of Administration, Animal Services and Mosquito Control, Commission Clerk's Office, Facilities and Maintenance, Finance, Human Resources, Juvenile Services, Parks and Recreation, Public Works, and a host of ancillary agencies across the Parish;

NOW, THEREFORE, BE IT RESOLVED, BY the Caddo Parish Commission, meeting in legal and regular session this 7th day of April 2022, that it does hereby heartily commend those who have chosen a career in public service and declare the first week of May of each year as Public Service Recognition week.

**PROCLAMATION
DR. EDDIE GILES MEMORIAL HIGHWAY**

WHEREAS, it is the desire of the Caddo Parish Commission to give appropriate acknowledgement and recognition to individuals who have rendered invaluable service to the citizens of Caddo Parish; and

WHEREAS, such an individual, Reverend Dr. Elbert W. "Eddie" Giles was born in Frierson, Louisiana, and was a staple to the Northwest Louisiana community as KOKA's radio personality for more than 45 years. Dr. Giles, also known as the 'Radio Pastor', retired from Alpha Media in August of 2018, holding the longest tenure as a gospel radio broadcaster; and

WHEREAS, Dr. Giles had a servant's heart and dedicated his life to his community. He was a founding member of Pastors on Patrol with the Shreveport Police Department as well as being a member of the International Conference of Police Chaplains; and

WHEREAS, Dr. Giles and his wife, Reverend Brenda Giles, also co-founded The Shepherd's Farm CDLC, a nonprofit organization who assists children in Shreveport and surrounding areas with outreach programs designed to level the academic playing field for underserved youth; and

WHEREAS, on June, 2021, Louisiana Governor John Bel Edwards signed a bill authored by State Representative Sam Jenkins, Jr. to designate the 300 and 400 block of Hearne Avenue (Louisiana Hwy 3094) in Shreveport, Louisiana, as the "Rev. Dr. Elbert W. "Eddie" Giles Memorial Highway" to the late great Dr. Giles who went to meet his heavenly father on February 5, 2019; and

NOW, THEREFORE, BE IT RESOLVED, by the Caddo Parish Commission, that it does hereby welcome local and state officials, longtime colleagues, co-workers, pastors, friends, and family who are slated to attend a street dedication ceremony for the Rev. Dr. Elbert W. "Eddie" Giles Memorial Highway in honor of Dr. Giles' life and legacy to this community, city, parish, and state.

**SPECIAL RESOLUTION OF REMEMBRANCE
ALLENE FIELDS**

WHEREAS, the Caddo Parish Commission pauses with sadness and appreciation to reflect upon the passing of Mrs. Allene Durden Fields who is now at rest with her heavenly Father; and

WHEREAS, Mrs. Fields made a tremendous impact on the lives of so many with her genuine love for the Town of Greenwood, strong faith in God and passion for helping her fellow man, particularly children and the needy ; and

WHEREAS, Faith in God was the source of Allene's humble confidence and satisfaction in helping others. She honored her family and her God with service throughout her life; and

WHEREAS, Mrs. Fields was a compassionate spirit with the strength and conviction of a warrior who was ever loyal and protective of her fellow man. She was a person that puts the needs of others above her own, making her the epitome of a community leader should be; and

WHEREAS, Whether directly or indirectly, citizens of Caddo Parish and particularly those in Greenwood, LA had their lives improved by Fields' efforts and will do well to emulate her service to God, family, community, and their fellow man; and

WHEREAS, In recognition of her lasting impact, The Town of Greenwood, Greenwood Support Agency and Daddy D's Produce have joined forces to honor Mrs. Fields with an event that combines her love of Greenwood, children, and God by celebrating her memory with an Easter Egg Hunt at Greenwood Town Park which is free to all children, and also features a plate lunch sale to raise money for St. Jude's Children's Research Hospital; and

NOW, THEREFORE, BE IT RESOLVED, that the Caddo Parish Commission does hereby express its deepest sense of gratitude and celebrates the memory and impact of Mrs. Allene Fields, even as we grieve her loss, we celebrate the indelible impact that she had on our community and in the knowledge of the eternal rewards that is hers.

ADMINISTRATION REPORT

- Capital Area Finance Authority Presentation

Ms. Kristen Delahoussaye, CAFA, came before the Commission and presented a check for \$130,000. CAFA has helped 425 families buy a home with paying closing costs or assisting with down payments. She gave accolades to Ms. Lakeisha Russell who has been on the forefront to helping these families.

Mr. Johnson wanted to know where this money goes. Mrs. Barnett said that it goes into the General Fund, and some of this money has been set aside for the Wheelchair Ramp & Roof Repair Program.

COMMUNIQES AND COMMITTEE REPORTS

- Mrs. Gage-Watts announced that there will be a Health Fair on Saturday, April 9 at Logos In Light Christian Church on Jewella Avenue. The event is scheduled for 10:00 a.m. until 2:00 p.m.

She also asked that Animal Services provide an update on the two complaints in her district. Mr. Samuel said that he will email the update to her.

- Mr. Young announced the Plant Swap will be held this weekend from 9:00 a.m. until 2:00 p.m.

- Mr. Jones thanked everyone who came out to the symposium that was held in his district.

He also commended Mr. Michael Walters for all that he does within the community. Currently, he is looking for ways to prevent crime in the community.

Mr. Jones said that illegal drag racing is continuing all over the Parish. He also mentioned that there is illegal gambling involved as well.

- Mr. Johnson announced that Cooper Road will be hosting their 20th Anniversary with a parade beginning at 12:00 noon. Following the parade, there will be a party in the park.

He then talked about the NGO process. He said that each year, there is normally over \$1M in requests from NGOs. Prior to starting the allocation process, the Appropriations Committee asks Finance for the forecasts for the upcoming year. Once they have that forecast, they then look at the organizations and determine who gets funded at what amount and stay below the projected revenues. The reason for transferring from Oil & Gas to the Riverboat Fund is because Commissioners, who were not a part of that process, put ordinances on the agenda to fund different organizations. Mr. Johnson suggested if there is no emergency funding, then those requests should be pushed to the next. The Appropriations Committee works hard to stay within budget, he said.

Mr. Johnson also mentioned that all of the districts are in Caddo Parish, not just one district. He said that the NGOs provide functions in all areas of the parish, not just one district. Let's get out of this my, my, my and start doing we, we, we, he said.

- Mr. Burrell said that sometimes a Commissioner is not knowledgeable of the NGO process, which is why there are requests after the Budget has been adopted.

- Mr. Hopkins agreed that the NGO process should be reviewed. He suggested applying a scoring system to the NGOs. He also mentioned that some organizations, such as the Food Bank, should

be funded every year.

- Mr. Jackson said that serious conversations need to be had regarding resources and resource allocations. He further stated that the Parish has a resource problem, and even though the funding is replenished, it is currently diminishing. Mr. Jackson also suggested having conversations about rolling off some of the organizations who have been receiving funding for some time now. He said that it is his commitment to “get people started up and rolled out”. Mr. Jackson also pointed out that each ordinance that he has placed on the agenda this year has been budget neutral.

Mr. Jackson also wanted to be clear and, on the record, that he is not criticizing the decisions of the Appropriations Committee. He also said that during the budget adoption, there was not an opportunity to make amendments.

- Notice of Intent: Notice is hereby given that at its meeting to be held on Thursday, May 5, 2022 at 3:30 p.m. at its regular meeting place, the Government Plaza Chambers, 505 Travis Street, Shreveport, Louisiana, the Caddo Parish Commission plans to consider adopting a resolution ordering and calling an election to be held in Caddo Parish to authorize the renewal of ad valorem taxes therein and to authorize the issuance of general obligation bonds.

PUBLIC HEARING ON ORDINANCES

The President of the Commission opened the floor for anyone to speak in favor or against the following ordinances:

- *Ordinance No. 6210 of 2022, an ordinance amending the 2022 Budget of Estimated Revenues and Expenditures for the American Rescue Plan Fund to provide an additional appropriation for Fire District 4 and to otherwise provide with respect thereto*
- *Ordinance No. 6211 of 2022, an ordinance amending the 2022 Budget of Estimated Revenues and Expenditures for the American Rescue Plan Fund to provide an additional appropriation for Sewer District No. 7 and to otherwise provide with respect thereto*
- *Ordinance No. 6212 of 2022, an ordinance amending the 2022 Budget of Estimated Revenues and Expenditures for the American Rescue Plan Fund to provide an additional appropriation for Community Healthcare Solutions and to otherwise provide with respect thereto*
- *Ordinance No. 6214 of 2022, an ordinance amending the 2022 Budget of Estimated Revenues and Expenditures for the Riverboat Fund in the amount of \$7,500 to provide an appropriation for Basic Necessities and to otherwise provide with respect thereto*
- *Ordinance No. 6215 of 2022, an ordinance amending the 2022 Budget of Estimated Revenues and Expenditures for the Economic Development Fund in the amount of \$3,000 for Lady Bass Anglers Association and to otherwise provide with respect thereto*
- *Ordinance No. 6216 of 2022, an ordinance amending the 2022 Budget of Estimated Revenues and Expenditures for the Riverboat Fund in the amount of \$6,500 to provide an appropriation for Wildlife Education & Rehabilitation of Louisiana and to otherwise provide with respect thereto*
- *Ordinance No. 6217 of 2022, an ordinance amending the 2022 Budget of Estimated Revenues and Expenditures for the Riverboat Fund in the amount of \$10,000 to provide an appropriation for Shreveport Green and to otherwise provide with respect thereto*
- *Ordinance No. 6218 of 2022, an ordinance to amend and reenact Section 50-26 of the Caddo Parish Code of Ordinances relative to Exemptions & Exclusions from Sales & Use Taxes in order to exempt diapers and feminine hygiene products for individual and personal use and to otherwise provide with respect thereto*
- *Ordinance No. 6219 of 2022, an ordinance amending the Budget of Estimated Revenues & Expenditures for the Economic Development Fund for the year 2022 to provide an appropriation of \$25,000 for the Shreveport Bossier African American Chamber of Commerce and to otherwise provide with respect thereto*

There being no one to speak in favor or against these ordinances, the President closed

the public hearings.

ORDINANCES (for final passage)

It was **moved by Mr. Johnson**, seconded by Mr. Jackson, *to englobo and adopt the following ordinances:*

- *Ordinance No. 6210 of 2022, an ordinance amending the 2022 Budget of Estimated Revenues and Expenditures for the American Rescue Plan Fund to provide an additional appropriation for Fire District 4 and to otherwise provide with respect thereto*
- *Ordinance No. 6211 of 2022, an ordinance amending the 2022 Budget of Estimated Revenues and Expenditures for the American Rescue Plan Fund to provide an additional appropriation for Sewer District No. 7 and to otherwise provide with respect thereto*
- *Ordinance No. 6212 of 2022, an ordinance amending the 2022 Budget of Estimated Revenues and Expenditures for the American Rescue Plan Fund to provide an additional appropriation for Community Healthcare Solutions and to otherwise provide with respect thereto*

Mr. Johnson said that these three ordinances did go through the American Rescue Plan Committee and were favorable.

Mr. Jackson wanted to know if these are one-time asks. Mr. Atkins explained that Ordinance No. 6210 and Ordinance No. 6211 are one-time requests. He also said that the Ordinance No. 6212 regarding Community Healthcare Solutions is a one-year pilot program.

Mr. Jackson said that the language and description regarding Community Healthcare Solutions needs to be cleaned up to ensure compliance. He also suggested putting this organization in touch with Shreveport Police Department.

At this time, Mr. Johnson's motion carried, as shown by the following roll call votes: AYES: Commissioners Atkins, Burrell, Chavez, Epperson, Gage-Watts, Hopkins, Jackson, Johnson, Jones, Lazarus, Taliaferro, and Young (12). NAYS: None (0). ABSENT: None (0). ABSTAIN: None (0).

ORDINANCE NO. 6210 OF 2022

BY THE CADDO PARISH COMMISSION:

AN ORDINANCE AMENDING THE 2022 BUDGET OF ESTIMATED REVENUES AND EXPENDITURES FOR THE AMERICAN RESUCE PLAN FUND TO PROVIDE AN ADDITIONAL APPROPRIATION FOR FIRE DISTRICT 4 AND TO OTHERWISE PROVIDE WITH RESPECT THERETO

WHEREAS, the American Rescue Plan Act of 2021 (ARPA) became law on March 11, 2021; and

WHEREAS, the Caddo Parish Commission appropriated \$12,721 in its 2022 budget for Fire District 4; and

WHEREAS, the Caddo Parish Commission would like to amend the 2022 American Rescue Plan Fund budget to provide an additional appropriation of \$60,000 for Fire District 4; and

NOW, THEREFORE, BE IT ORDAINED, by the Caddo Parish Commission in due, legal and regular session convened, that Budget of Estimated Revenues and Expenditures for the Economic Development Fund for the year 2022 is hereby amended as follows:

	Budget Increase (Decrease)
<u>American Rescue Plan Fund</u>	
Grant Programs – Other	
Fire District 4	\$60,000
Fund Balance	(\$60,000)

BE IT FURTHER ORDAINED, that if any provision or item of this ordinance or the application thereof is held invalid, such invalidity shall not affect other provisions, items or applications which can be given effect without the invalid provisions, items or applications, and to this end the provisions of this ordinance are hereby declared severable.

BE IT FURTHER ORDAINED, that this ordinance shall take effect upon adoption.

BE IT FURTHER ORDAINED, that all ordinances or parts thereof in conflict herewith are hereby repealed.

ORDINANCE NO. 6211 OF 2022

BY THE CADDO PARISH COMMISSION:

AN ORDINANCE AMENDING THE 2022 BUDGET OF ESTIMATED REVENUES AND EXPENDITURES FOR THE AMERICAN RESCUE PLAN FUND TO PROVIDE AN APPROPRIATION FOR SEWER DISTRICT 7 AND TO OTHERWISE PROVIDE WITH RESPECT THERETO

WHEREAS, the American Rescue Plan Act of 2021 (ARPA) became law on March 11, 2021; and

WHEREAS, the Sewer District 7 has several upgrades needed in the District's infrastructure; and

WHEREAS, the Caddo Parish Commission would like to amend the 2022 American Rescue Plan Fund budget to provide an appropriation of \$250,000 for Sewer District 7; and

NOW, THEREFORE, BE IT ORDAINED, by the Caddo Parish Commission in due, legal and regular session convened, that Budget of Estimated Revenues and Expenditures for the Economic Development Fund for the year 2022 is hereby amended as follows:

	Budget Increase (Decrease)
<u>American Rescue Plan Fund</u>	
Grant Programs – Other	
Sewer District 7	\$250,000
Fund Balance	(\$250,000)

BE IT FURTHER ORDAINED, that if any provision or item of this ordinance or the application thereof is held invalid, such invalidity shall not affect other provisions, items or applications which can be given effect without the invalid provisions, items or applications, and to this end the provisions of this ordinance are hereby declared severable.

BE IT FURTHER ORDAINED, that this ordinance shall take effect upon adoption.

BE IT FURTHER ORDAINED, that all ordinances or parts thereof in conflict herewith are hereby repealed.

ORDINANCE NO. 6212 OF 2022

BY THE CADDO PARISH COMMISSION:

AN ORDINANCE AMENDING THE BUDGET OF ESTIMATED REVENUES FOR THE AMERICAN RESCUE PLAN FUND TO PROVIDE AN APPROPRIATION FOR COMMUNITY HEALTHCARE SOLUTIONS AND TO OTHERWISE PROVIDE WITH RESPECT THERETO

WHEREAS, the American Rescue Plan Act of 2021 (ARPA) became law on March 11, 2021; and

WHEREAS, Caddo Parish Commission would like to appropriate \$150,000 for Community Healthcare Solutions; and

WHEREAS, Community Healthcare Solutions will use funds to develop a 24/7 crisis stabilization program; and

WHEREAS, it is necessary to amend the 2022 budget for the American Rescue Plan Fund; and

NOW, THEREFORE, BE IT ORDAINED, by the Caddo Parish Commission in due, legal and regular session convened, that Budget of Estimated Revenues and Expenditures for the American Rescue Plan Fund for the year 2022 be amended as follows:

	<u>Budget Increase (Decrease)</u>
<u>American Rescue Plan Fund:</u>	
Expenditures:	
Federal Grant Expenditures	\$150,000

BE IT FURTHER ORDAINED, that if any provision or item of this ordinance or the application thereof is held invalid, such invalidity shall not affect other provisions, items or applications which can be given effect without the invalid provisions, items or applications, and to this end the provisions of this ordinance are hereby declared severable.

BE IT FURTHER ORDAINED, that this ordinance shall take effect upon adoption.

BE IT FURTHER ORDAINED, that all ordinances or parts thereof in conflict herewith are hereby repealed.

It was **moved by Mr. Young**, seconded by Mr. Jackson, *that Ordinance No. 6214 of 2022, an ordinance amending the 2022 Budget of Estimated Revenues and Expenditures for the Riverboat Fund in the amount of \$7,500 to provide an appropriation for Basic Necessities and to otherwise provide with respect thereto* be adopted.

Mr. Jackson wanted to know if this was a recurring request. Mr. Atkins said that the need is recurring, but whether the Commission funds it or not is at the Commission's discretion.

At this time, Mr. Young's motion carried, as shown by the following roll call votes: AYES: Commissioners Atkins, Burrell, Chavez, Epperson, Gage-Watts, Hopkins, Jackson, Johnson, Jones, Lazarus, Taliaferro, and Young (12). NAYS: None (0). ABSENT: None (0). ABSTAIN: None (0).

ORDINANCE NO. 6214 OF 2022

BY THE CADDO PARISH COMMISSION:

AN ORDINANCE AMENDING THE BUDGET OF ESTIMATED REVENUES AND EXPENDITURES FOR THE RIVERBOAT FUND IN THE AMOUNT OF \$7,500 TO PROVIDE AN APPROPRIATION FOR BASIC NECESSITIES AND TO OTHERWISE PROVIDE WITH RESPECT THERETO

WHEREAS, the Caddo Parish Commission would like to appropriate \$7,500 in its 2022 budget for Basic Necessities; and

WHEREAS, Basic Necessities is the only designated diaper, period product and incontinence supply bank in North Louisiana; and

WHEREAS, Basic Necessities provide these specific items at no cost to low-income clients; and

WHEREAS, over half of the clients live in Caddo Parish; and

NOW, THEREFORE, BE IT ORDAINED, by the Caddo Parish Commission in due, legal and regular session convened, that Budget of Estimated Revenues and Expenditures for the Riverboat Fund for the year 2022 is hereby amended as follows:

	<u>Budget Increase (Decrease)</u>
<u>Riverboat Fund</u>	
NGO Appropriations	
Basic Necessities	\$7,500
Fund Balance	(\$7,500)

BE IT FURTHER ORDAINED, that if any provision or item of this ordinance or the application thereof is held invalid, such invalidity shall not affect other provisions, items or applications which can be given effect without the invalid provisions, items or applications, and to this end the provisions of this ordinance are hereby declared severable.

BE IT FURTHER ORDAINED, that this ordinance shall take effect upon adoption.

BE IT FURTHER ORDAINED, that all ordinances or parts thereof in conflict herewith are hereby repealed.

It was **moved by Mr. Hopkins**, seconded by Mr. Lazarus, *that Ordinance No. 6215 of 2022, an ordinance amending the 2022 Budget of Estimated Revenues and Expenditures for the Economic Development Fund in the amount of \$3,000 for Lady Bass Anglers Association and to otherwise provide with respect thereto* be adopted.

Mr. Hopkins said that the Lady Bass Anglers will be coming back to Caddo Lake. An economic impact study was provided. The funds will be used for advertising.

Mr. Johnson suggested that these types of requests be sent to the Shreveport Bossier Sports Commission. Mr. Hopkins said that he did talk to Mr. Kelly Wells regarding this endeavor, and they are supposed to be supporting this event in some form, but he is not sure what type of support.

Mr. Jackson wanted to know who were the Commission members for the Sports Commission. Mr. Johnson said that he is along with Mr. Patrick Wesley.

Mr. Atkins mentioned that the NGO Committee has a strong look in the beginning to try and reduce the number of requests to a more manageable number. He also explained that the economic development process should have to have an economic impact study attached to the project. Mr. Jackson said that he is on the Economic Development Committee and is familiar with this process, but he would like to have a discussion regarding long-term funding.

At this time, Mr. Hopkins' motion carried, as shown by the following roll call votes: AYES: Commissioners Atkins, Burrell, Chavez, Epperson, Gage-Watts, Hopkins, Jackson, Johnson, Jones, Lazarus, Taliaferro, and Young (12). NAYS: None (0). ABSENT: None (0). ABSTAIN: None (0).

ORDINANCE NO. 6215 OF 2022

BY THE CADDO PARISH COMMISSION:

AN ORDINANCE AMENDING THE BUDGET OF ESTIMATED REVENUES AND EXPENDITURES FOR THE ECONOMIC DEVELOPMENT FUND IN THE AMOUNT OF \$3,000 FOR LADY BASS ANGLERS ASSOCIATION AND TO OTHERWISE PROVIDE WITH RESPECT THERETO

WHEREAS, the Lady Bass Anglers Association (LBAA) are a group of women who wish to band together to reach the shared dream of having a professional tournament trail; and

WHEREAS, the LBAA provides women with an opportunity to fish professionally and grow the sport of bass fishing for future generations of young ladies; and

WHEREAS, LBAA tour begins March 10 in Garland, Texas and with the second stop at Caddo Lake, Louisiana; and

WHEREAS, LBAA is associated with Pond Hopper Nation which helps sponsor a kid fish that is open to the entire community; and

WHEREAS, each tournament averages 20-25 boats and 40-50 entries; and

WHEREAS it is necessary to amend the 2022 Economic Development Fund Budget to appropriate \$3,000 for LBAA; and

NOW, THEREFORE, BE IT ORDAINED, by the Caddo Parish Commission in due, legal and regular session convened, that Budget of Estimated Revenues and Expenditures for the Economic Development Fund for the year 2022 is hereby amended as follows:

	<u>Budget Increase (Decrease)</u>
<u>Economic Development Fund</u>	
NGO Appropriations	
LBAA	\$3,000

BE IT FURTHER ORDAINED, that if any provision or item of this ordinance or the application thereof is held invalid, such invalidity shall not affect other provisions, items or applications which can be given effect without the invalid provisions, items or applications, and to this end the provisions of this ordinance are hereby declared severable.

BE IT FURTHER ORDAINED, that this ordinance shall take effect upon adoption.

BE IT FURTHER ORDAINED, that all ordinances or parts thereof in conflict herewith are hereby repealed.

It was **moved by Mr. Young**, seconded by Mrs. Gage-Watts, *that Ordinance No. 6216 of 2022, an ordinance amending the 2022 Budget of Estimated Revenues and Expenditures for the Riverboat Fund in the amount of \$6,500 to provide an appropriation for Wildlife Education & Rehabilitation of Louisiana and to otherwise provide with respect thereto* be postponed until the April 21, 2022 Regular Session.

Mr. Young feels that it will be appropriate for this ordinance be delayed due to lengthy discussion and questions that the Commissioners may still have with regards to WERLA. He also encouraged anyone who feels sympathetic to this cause to make a private donation.

Mr. Chavez said that this was not favorable out of committee. The Clerk of the Commission explained that it was recommended favorably from the Animal Services Committee, then it was not favorable in the Appropriations Committee. He also mentioned that it was advanced forward on the Work Session agenda.

Substitute motion by Mr. Jackson, seconded by Mr. Young, *to do the following*:

- *Ordinance No. 6216 of 2022, an ordinance amending the 2022 Budget of Estimated Revenues and Expenditures for the Riverboat Fund in the amount of \$6,500 to provide an appropriation for Wildlife Education & Rehabilitation of Louisiana and to otherwise provide with respect thereto be postponed until the April 21, 2022 Regular Session*
- *Ordinance No. 6217 of 2022, an ordinance amending the 2022 Budget of Estimated Revenues and Expenditures for the Riverboat Fund in the amount of \$10,000 to provide an appropriation for Shreveport Green and to otherwise provide with respect thereto be adopted*
- *Ordinance No. 6218 of 2022, an ordinance to amend and reenact Section 50-26 of the Caddo Parish Code of Ordinances relative to Exemptions & Exclusions from Sales & Use Taxes in order to exempt diapers and feminine hygiene products for individual and personal use and to otherwise provide with respect thereto be adopted*
- *Ordinance No. 6219 of 2022, an ordinance amending the Budget of Estimated Revenues & Expenditures for the Economic Development Fund for the year 2022 to provide an appropriation of \$25,000 for the Shreveport Bossier African American Chamber of Commerce and to otherwise provide with respect thereto be postponed until the April 21, 2022 Regular Session*

Mr. Jackson said that there was a recommendation made through the Economic Development Committee regarding the Shreveport Bossier African American Chamber of Commerce. He said that delaying this ordinance would allow for questions and discussions with the full Commission body and the African American Chamber of Commerce.

Mr. Johnson pointed out that the dollar amount is mentioned in the title of Ordinance No. 6219 of 2022, and if it is amended, the process funding this organization will need to start over.

Friendly Amendment by Mrs. Gage-Watts *to remove Ordinance No. 6218 of 2022 from the englobo.* Mr. Jackson accepted.

At this time, Mr. Jackson's substitute motion carried as amended, as shown by the following roll call votes: AYES: Commissioners Atkins, Burrell, Chavez, Epperson, Gage-Watts, Hopkins, Jackson, Johnson, Jones, Lazarus, Taliaferro, and Young (12). NAYS: None (0). ABSENT: None (0). ABSTAIN: None (0).

It was **moved by Mrs. Gage-Watts**, seconded by Mr. Jackson, *that Ordinance No. 6218 of 2022, an ordinance to amend and reenact Section 50-26 of the Caddo Parish Code of Ordinances relative to Exemptions & Exclusions from Sales & Use Taxes in order to exempt diapers and feminine hygiene products for individual and personal use and to otherwise provide with respect thereto be amended to become effective in 45 days and adopted as amended.*

Mrs. Gage-Watts explained that Sales & Use Tax needs 45 days to process this ordinance. She also said that women pay more for toys, clothes, body washes, sanitary items, etc., and men pay less.

Mr. Atkins wanted to know if this is practical to implement. Mrs. Erica Bryant explained that they've communicated with the Sales & Use Tax office, who indicated that they need 45 days to notify the vendors.

Mr. Jackson wanted to know if this will be permanent. Mrs. Gage-Watts said that there isn't an expiration date attached to this ordinance. Mr. Jackson supports this ordinance and agreed that there is a real need in this community.

At this time, Mrs. Gage-Watts' motion carried, as shown by the following roll call votes: AYES: Commissioners Atkins, Burrell, Chavez, Epperson, Gage-Watts, Hopkins, Jackson, Johnson, Jones, Lazarus, Taliaferro, and Young (12). NAYS: None (0). ABSENT: None (0). ABSTAIN: None (0).

ORDINANCE NO. 6218 OF 2022

BY THE CADDO PARISH COMMISSION:

AN ORDINANCE TO AMEND AND REENACT SECTION 50-26 OF THE CADDO PARISH CODE OF ORDINANCES RELATIVE TO EXEMPTIONS AND EXCLUSIONS FROM SALES AND USE TAXES IN ORDER TO EXEMPT DIAPERS AND FEMININE HYGIENE PRODUCTS FOR INDIVIDUAL AND PERSONAL USE AND TO OTHERWISE PROVIDE WITH RESPECT THERETO

WHEREAS, the Parish of Caddo is committed to protecting the ability of local governments to make decisions about local level taxation on products, especially those that should be considered necessities; and

WHEREAS, diapers and feminine hygiene products are essential and affect the health and well-being of certain segments of the population; and

WHEREAS, access to diapers and menstrual products is a matter of dignity and equity and further is a natural biological process that affects humans during their lifetime; and

WHEREAS, in the United States, women end up spending an estimated \$150 million plus a year on the sales tax associated with feminine hygiene products; and

WHEREAS, those who are unable to afford feminine products are at risk of stigmatization, infection and even missed days of school and work; and

WHEREAS, it is desired to make diapers and feminine hygiene products more affordable and available to families in need; and

WHEREAS, for households struggling to pay for these essentials added sales tax can be a hardship; and

WHEREAS, individuals experiencing housing instability can be further at risk due to issues surrounding access to diapers and menstrual products due to affordability or availability at all shelters; and

WHEREAS, taxing feminine products is an economic burden which results in many citizens being forced to make the choice between buying food or feminine products or diapers; and WHEREAS, Louisiana Revised Statute 47:337.10.2 became effective on August 1, 2020 and provides in pertinent part that any political subdivision may by ordinance or resolution exempt purchases for feminine hygiene products, diapers or both for individual personal use from all or part of the sales and use tax levied by the political subdivision; and

WHEREAS the State of Louisiana will exempt these items from the 4.45% state sales tax starting July 1, 2022.

NOW THEREFORE BE IT ORDAINED by the Caddo Parish Commission, in due, regular and legal session convened, that Section 50-26 of the Caddo Parish Code of Ordinances, relative to exemptions and exclusions from sales and use taxes, is hereby amended and reenacted as follows:

Sec. 50-26. - Exclusions and exemptions.

The sales and use tax shall not apply to purchases of feminine hygiene products, diapers or both for individual personal use from all or part of the sales and use tax levied by this section.

For the purposes of this Section, the words used herein shall have the meanings set forth in La. R.S. 47:337.10.2. This exception shall remain effective so long as authorized by La. R.S. 47:337.10.2 or by any other applicable provisions of state law.

The governing authority adopts none of the other optional exclusions or exemptions allowed by state sales and use tax law, nor does the governing authority adopt any exclusions or exemptions authorized by legislation enacted under article VI, section 29(D)(1), of the Constitution of the State of Louisiana of 1974. Included within the base of the tax is every transaction, whether sales, use, lease or rental, consumption, storage or service, with no exclusions or exemptions except for those enumerated in this section or mandated upon political subdivisions by the constitution or statutes of the state, including the Act. Notwithstanding the foregoing, charges for the furnishing of repairs to tangible personal property may be excluded from the sales of services when the repaired property is delivered to the customer in another state either by common carrier or the repair dealer's own vehicle; however, as to aircraft, delivery may be by the

best available means.

BE IT FURTHER ORDAINED, that this Ordinance shall become effective forty-five (45) days from the date of its adoption.

BE IT FURTHER ORDAINED, that the Commission Clerk shall provide a certified copy of this ordinance to the Caddo-Shreveport Sales and Use Tax Commission immediately after its final passage by the Caddo Parish Commission.

BE IT FURTHER ORDAINED, that if any provision or item of this ordinance or the application thereof is held invalid, such invalidity shall not affect other provisions, items or applications of this ordinance which can be given effect without the invalid provisions, items or applications and to this end, the provisions of this ordinance are hereby declared severable.

BE IT FURTHER ORDAINED that all ordinances or parts thereof in conflict herewith are hereby repealed.

BE IT FURTHER ORDAINED, that if any provision or item of this ordinance or the application thereof is held invalid, such invalidity shall not affect other provisions, items or applications which can be given effect without the invalid provisions, items or applications, and to this end the provisions of this ordinance are hereby declared severable.

BE IT FURTHER ORDAINED, that all ordinances or parts thereof in conflict herewith are hereby repealed.

ORDINANCES (for introduction by title)

- *Ordinance No. 6213 of 2022, an ordinance amending the Budget of Estimated Revenues & Expenditures for the Economic Development Fund for Juneteenth events, and to otherwise provide with respect thereto*
- *Ordinance No. 6220 of 2022, an ordinance amending the Budget of Estimated Revenues & Expenditures for the E. Edward Jones Housing Trust Fund for the year 2022 to appropriate funds received from the U.S. Treasury in the amount of \$1,260,238 for the Emergency Rental Assistance Program, and to otherwise provide with respect thereto*
- *Ordinance No. 6221 of 2022, an ordinance amending the Budget of Estimated Revenues & Expenditures for the American Rescue Plan Fund to provide an appropriation for a Roof Repair Program, and to otherwise provide with respect thereto*
- *Ordinance No. 6222 of 2022, an ordinance amending the Budget of Estimated Revenues for the American Rescue Plan Fund to provide an appropriation for Ring Doorbell Pilot Program in Caddo Parish, and to otherwise provide with respect thereto*
- *Ordinance No. 6223 of 2022, an ordinance amending the Budget of Estimated Revenues & Expenditures for the Section 8 Fund, and to otherwise provide with respect thereto*
- *Ordinance No. 6224 of 2022, an ordinance amending the Budget of Estimated Revenues & Expenditures for the Riverboat Fund in the amount of \$6,000 to provide an appropriation for the Greater Shreveport Chamber Foundation, and to otherwise provide with respect thereto*
- *Ordinance No. 6225 of 2022, an ordinance amending and re-enacting Section 30-20 relative to Nuisances, to establish a Property Standards Committee to consider property standards cases, including but not limited to dilapidated and dangerous buildings and structures, and otherwise pertaining thereto*

WORK SESSION MINUTES

It was **moved by Mr. Johnson**, seconded by Mrs. Gage-Watts, *that the Work Session Minutes from April 4, 2022 be ratified. Motion carried.*

NEW BUSINESS

It was **moved by Mr. Johnson**, seconded by Mr. Lazarus, *that the appointment of Billy Woods to the Sewerage District No. 7 Board to fill the unexpired term of Kerry Lyles (term to expire December 4, 2022) be adopted. Motion carried,* as shown by the following roll call votes: AYES: Commissioners Atkins, Burrell, Chavez, Epperson, Gage-Watts, Hopkins, Jackson, Johnson, Jones,

Lazarus, Taliaferro, and Young (12). NAYS: None (0). ABSENT: None (0). ABSTAIN: None (0).

COMMUNIQUES AND REPORTS

- Mr. Epperson read the following letter into the record:

Dear sirs and madams, my family lives at 2950 Jolly Napier Road, Shreveport, LA, 71119. For the past two years, we have had to contend with Pine Wave Drilling in completing a well just over our fence. During the drilling, Pine Wave refused to install a sound barrier during the drill operation. And only after I contacted our Parish Maintenance did they install a sound wall for the frack operation. Now, there are new drill pads stacked at the edge of Jolly Napier and the present drilling pads. We have many residents adjacent to this area, meaning within 300 feet. Someone has to do something to help us in this matter. During this operation in 2019 and 2020, Pine Wave has had muddy water drained into both of my ponds and still running into the ponds. All trees and vegetation removed. There was supposed to be a ten foot buffer, bright light shining into our windows, loud truck noises 24/7, and now water trucks shining lights toward our houses and speeding in and out of the location. It does absolutely no good to contact any local people without problems. They simply say to contact whoever, which means nothing will be done. If they start cleaning the proposed new pad, something will have to be done before operations even start. Thank you for your consideration. Roy Maulin, 318-453-8644. And he copied this to kevin.broussard@la.gov, who is the Representative from the LA Office of Conservation under Richard leyoub. Thank you.

- Mr. Jackson requested that Administration provide a list of projects for the American Rescue Plan funds.

There being no further business to come before the Commission, the meeting adjourned at 6:24 p.m.


Michelle Nations
Assistant Commission Clerk


John E. Atkins
President



Income Statement

Through 03/31/22
Detail Listing
Exclude Rollup Account

Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Year Total Actual
Fund Category Governmental Funds							
Fund Type General Funds							
Fund 100 - General Fund							
REVENUE							
Department 000 - General Revenues							
3111	Ad Valorem Tax-Inside City	4,012,060.00	.00	.00	4,012,060.00	0	4,027,580.00
3112	Ad Valorem Tax-Outside	3,306,500.00	.00	.00	3,306,500.00	0	3,329,072.00
3115	Estimated Uncollectible Taxes	(292,740.00)	.00	.00	(292,740.00)	0	(32,755.68)
3118	Payments In Lieu Of Taxes	48,000.00	.00	.00	48,000.00	0	7,559.00
3120	Prior Year Taxes	32,876.00	3,293.44	10,164.45	22,711.55	31	26,540.63
3211	Liquor Licenses	21,000.00	.00	17,230.00	3,770.00	82	19,550.00
3212	Beer Licenses	6,000.00	60.00	4,006.25	1,993.75	67	5,260.00
3216	Occupational Licenses	255,000.00	72,438.00	253,140.14	1,859.86	99	232,829.44
3217	Insurance Licenses	555,000.00	208,464.00	388,067.34	166,932.66	70	558,053.98
3218	Cable T.V. Franchise Fees	210,000.00	.00	50,748.52	159,251.48	24	222,831.40
3224	Fines	3,000.00	.00	.00	3,000.00	0	6,000.00
3351	State Revenue Sharing	159,500.00	.00	.00	159,500.00	0	155,478.47
3353	Louisiana Oil & Gas Severance	1,060,000.00	.00	.00	1,060,000.00	0	1,095,236.00
3354	Louisiana Timber Severance	115,000.00	.00	.00	115,000.00	0	162,470.54
3355	Louisiana Beer Tax	25,500.00	.00	.00	25,500.00	0	32,369.55
3610	Interest Earned	110,000.00	.00	.00	110,000.00	0	44,431.72
3695	Miscellaneous Revenue	25,000.00	804.00	16,188.10	8,811.90	65	88,170.70
3723	Federal Grants - Other	360,000.00	51,466.45	51,466.45	308,533.55	14	496,613.45
3727	Court Service Fees	5,000.00	(6,010.00)	(4,535.00)	9,535.00	(91)	8,921.00
Department 000 - General Revenues Totals		\$10,016,696.00	\$330,515.89	\$786,476.25	\$9,230,219.75	8%	\$10,486,212.20
Department 900 - Other Financing Sources (Uses)							
3839	Transfer from American Rescue Plan Fund	993,400.00	.00	.00	993,400.00	0	.00
3852	Transfer From Capital Outlay	.00	.00	.00	.00	+++	28,634.00
3855	Transfer From Criminal Justice	1,400,000.00	.00	.00	1,400,000.00	0	1,400,000.04
Department 900 - Other Financing Sources (Uses) Totals		\$2,393,400.00	\$0.00	\$0.00	\$2,393,400.00	0%	\$1,428,634.04
REVENUE TOTALS		\$12,410,096.00	\$330,515.89	\$786,476.25	\$11,623,619.75	6%	\$11,914,846.24
EXPENSE							
Department 111 - Commission							
4113	Salaries Regular Employees	214,259.00	16,505.60	41,153.75	173,105.25	19	212,094.54
4115	Salaries-Commissioners	273,705.00	21,054.52	63,162.83	210,542.17	23	273,791.89
4131	Parochial Retirement	24,641.00	1,898.14	5,714.65	18,926.35	23	24,934.15
4132	Group Health Insurance	35,501.00	2,730.98	8,225.34	27,275.66	23	33,743.96
4133	Retired Employees Grp Insurance	8,335.00	.00	.00	8,335.00	0	7,938.00
4135	Medicare Insurance	7,806.00	723.43	2,169.14	5,636.86	28	7,809.05



Income Statement

Through 03/31/22
Detail Listing
Exclude Rollup Account

Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Year Total Actual
Fund Category Governmental Funds							
Fund Type General Funds							
Fund 100 - General Fund							
EXPENSE							
Department 111 - Commission							
4210	Books and Subscriptions	950.00	128.82	128.82	821.18	14	670.47
4211	Dues-Governmental Organizations	25,000.00	.00	13,725.56	11,274.44	55	19,099.00
4220	Official Publications	35,000.00	15,195.60	15,195.60	19,804.40	43	42,387.38
4230	Education, Travel and Training	40,000.00	2,926.28	2,415.88	37,584.12	6	26,850.56
4241	Office Supplies	8,000.00	1,608.71	2,606.39	5,393.61	33	7,744.60
4242	Postage	1,200.00	52.78	187.80	1,012.20	16	413.47
4243	Copy Supplies	4,000.00	255.67	333.53	3,666.47	8	2,746.28
4280	Telephone	11,000.00	(50.00)	520.99	10,479.01	5	7,140.74
4311	Recruitment and Screenings	150.00	.00	.00	150.00	0	.00
4321	Legal and Auditing	1,682.00	28.09	28.09	1,653.91	2	2,243.64
4324	Information Systems Allocation	11,641.00	.00	.00	11,641.00	0	12,047.04
4327	Professional Services	45,000.00	120.00	180.00	44,820.00	0	41,032.24
4353	Parking Fees	1,000.00	182.00	182.00	818.00	18	728.00
4511	Casualty Insurance	904.00	.00	.00	904.00	0	885.72
4512	Workers Comp Insurance	4,590.00	.00	.00	4,590.00	0	4,499.88
4546	Reimb-MPC	(25,000.00)	.00	.00	(25,000.00)	0	(27,565.50)
4742	Office Equipment	3,000.00	.00	.00	3,000.00	0	2,016.03
Department 111 - Commission Totals		\$732,364.00	\$63,360.62	\$155,930.37	\$576,433.63	21%	\$703,251.14
Department 120 - Criminal Justice							
Division 21 - District Court							
4113	Salaries Regular Employees	1,213,279.00	98,590.14	248,437.19	964,841.81	20	1,168,692.14
4119	Salaries Reimbursed By Others	(115,000.00)	.00	.00	(115,000.00)	0	(129,467.48)
4131	Parochial Retirement	72,222.00	5,467.06	16,387.97	55,834.03	23	70,577.09
4132	Group Health Insurance	226,481.00	18,452.00	56,004.00	170,477.00	25	181,181.04
4133	Retired Employees Grp Insurance	51,525.00	.00	.00	51,525.00	0	49,071.00
4135	Medicare Insurance	20,000.00	1,420.44	4,180.10	15,819.90	21	15,182.66
4136	Caddo Parish Employee Retirement	93,134.00	5,312.28	16,684.74	76,449.26	18	92,588.12
4138	Unemployment Claims	4,500.00	.00	.00	4,500.00	0	(1,418.64)
4210	Books and Subscriptions	36,000.00	.00	.00	36,000.00	0	34,731.59
4241	Office Supplies	20,000.00	456.27	4,847.02	15,152.98	24	14,128.99
4242	Postage	3,500.00	.00	206.29	3,293.71	6	1,548.43
4243	Copy Supplies	16,500.00	1,154.25	3,717.38	12,782.62	23	15,817.78
4245	Courtroom Supplies	3,000.00	.00	.00	3,000.00	0	1,111.58
4280	Telephone	11,500.00	.00	66.35	11,433.65	1	323.40
4353	Parking Fees	15,000.00	.00	.00	15,000.00	0	14,780.00



Income Statement

Through 03/31/22
Detail Listing
Exclude Rollup Account

Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Year Total Actual
Fund Category Governmental Funds							
Fund Type General Funds							
Fund 100 - General Fund							
EXPENSE							
Department 120 - Criminal Justice							
Division 21 - District Court							
4395	Grant Programs - Other	320,000.00	10,430.29	24,932.57	295,067.43	8	331,833.98
4511	Casualty Insurance	402.00	.00	.00	402.00	0	393.96
4512	Workers Comp Insurance	35,435.00	.00	.00	35,435.00	0	34,740.00
4547	Reimb-Hearing Officer	(275,000.00)	.00	.00	(275,000.00)	0	(275,000.00)
4598	Criminal Court Allocation	200,000.00	.00	.00	200,000.00	0	.00
4742	Office Equipment	31,000.00	22,720.00	24,109.88	6,890.12	78	36,662.03
4754	Internet Access and Maintenance	4,500.00	187.90	700.94	3,799.06	16	5,705.57
Division 21 - District Court Totals		\$1,987,978.00	\$164,190.63	\$400,274.43	\$1,587,703.57	20%	\$1,663,183.24
Division 23 - District Attorney							
4133	Retired Employees Grp Insurance	30,489.00	.00	.00	30,489.00	0	29,037.00
4395	Grant Programs - Other	185,000.00	.00	.00	185,000.00	0	181,787.60
4581	Annual Appropriation	6,200,000.00	516,666.00	1,033,332.00	5,166,668.00	17	5,760,000.00
Division 23 - District Attorney Totals		\$6,415,489.00	\$516,666.00	\$1,033,332.00	\$5,382,157.00	16%	\$5,970,824.60
Division 25 - Coroner							
4204	Autopsies	73,000.00	.00	(3,092.00)	76,092.00	(4)	68,395.00
4581	Annual Appropriation	170,000.00	21,249.99	42,499.98	127,500.02	25	169,999.92
Division 25 - Coroner Totals		\$243,000.00	\$21,249.99	\$39,407.98	\$203,592.02	16%	\$238,394.92
Division 28 - JP & Constables							
4113	Salaries Regular Employees	55,000.00	3,946.30	11,838.90	43,161.10	22	52,256.28
4119	Salaries Reimbursed By Others	(25,000.00)	(1,900.00)	(5,700.00)	(19,300.00)	23	(22,870.00)
4135	Medicare Insurance	5,000.00	398.85	1,192.39	3,807.61	24	5,094.99
4137	Supplemental Benefits	24,000.00	1,753.70	4,384.25	19,615.75	18	23,725.50
4221	Printed Office Forms	2,000.00	.00	.00	2,000.00	0	.00
4230	Education, Travel and Training	8,000.00	.00	.00	8,000.00	0	2,307.57
Division 28 - JP & Constables Totals		\$69,000.00	\$4,198.85	\$11,715.54	\$57,284.46	17%	\$60,514.34
Department 120 - Criminal Justice Totals		\$8,715,467.00	\$706,305.47	\$1,484,729.95	\$7,230,737.05	17%	\$7,932,917.10
Department 131 - Administration							
4113	Salaries Regular Employees	1,331,402.00	87,491.20	217,492.81	1,113,909.19	16	1,183,183.54
4114	Salaries-Special	4,000.00	.00	.00	4,000.00	0	.00
4131	Parochial Retirement	61,552.34	4,706.94	14,015.73	47,536.61	23	58,664.11
4132	Group Health Insurance	68,430.00	5,627.34	16,867.08	51,562.92	25	62,383.33
4133	Retired Employees Grp Insurance	30,311.00	.00	.00	30,311.00	0	28,868.04
4135	Medicare Insurance	19,307.00	1,231.15	3,657.33	15,649.67	19	16,082.60



Income Statement

Through 03/31/22
Detail Listing
Exclude Rollup Account

Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Year Total Actual
Fund Category Governmental Funds							
Fund Type General Funds							
Fund 100 - General Fund							
EXPENSE							
Department 131 - Administration							
4136	Caddo Parish Employee Retirement	135,068.58	5,354.58	15,884.70	119,183.88	12	97,506.60
4138	Unemployment Claims	1,000.00	.00	.00	1,000.00	0	.00
4210	Books and Subscriptions	26,000.00	4,679.72	7,494.58	18,505.42	29	31,216.56
4211	Dues-Governmental Organizations	7,500.00	.00	350.00	7,150.00	5	6,870.18
4221	Printed Office Forms	2,000.00	.00	.00	2,000.00	0	1,485.27
4230	Education, Travel and Training	35,000.00	891.07	3,518.35	31,481.65	10	16,972.47
4241	Office Supplies	10,000.00	228.22	2,708.83	7,291.17	27	10,811.15
4242	Postage	1,000.00	39.46	92.79	907.21	9	806.14
4243	Copy Supplies	6,000.00	570.21	604.07	5,395.93	10	5,399.39
4250	Equipment Repairs	1,000.00	.00	.00	1,000.00	0	181.77
4251	Gas, Oil, Grease	1,200.00	.00	169.14	1,030.86	14	884.32
4280	Telephone	9,800.00	.00	602.54	9,197.46	6	11,041.32
4311	Recruitment and Screenings	300.00	.00	.00	300.00	0	.00
4321	Legal and Auditing	20,000.00	79.72	79.72	19,920.28	0	17,864.64
4324	Information Systems Allocation	27,162.00	.00	.00	27,162.00	0	28,109.00
4327	Professional Services	70,000.00	10,000.00	10,379.99	59,620.01	15	90,729.85
4344	Public Information	60,000.00	2,100.00	2,100.00	57,900.00	4	4,559.67
4353	Parking Fees	5,500.00	891.00	1,032.00	4,468.00	19	5,071.62
4360	Reimb from Other Funds	(784,757.00)	.00	.00	(784,757.00)	0	(654,314.04)
4390	General Ins-Legal Service	(52,000.00)	.00	.00	(52,000.00)	0	(51,999.96)
4511	Casualty Insurance	1,405.00	.00	.00	1,405.00	0	1,377.00
4512	Workers Comp Insurance	18,360.00	.00	.00	18,360.00	0	18,000.00
4742	Office Equipment	6,000.00	.00	.00	6,000.00	0	6,465.53
Department 131 - Administration Totals		\$1,122,540.92	\$123,890.61	\$297,049.66	\$825,491.26	26%	\$998,220.10
Department 132 - Human Resources							
4113	Salaries Regular Employees	336,076.00	45,201.38	84,190.17	251,885.83	25	314,409.46
4131	Parochial Retirement	35,095.00	3,125.80	9,024.33	26,070.67	26	35,540.08
4132	Group Health Insurance	55,024.00	4,323.64	12,904.92	42,119.08	23	45,457.30
4133	Retired Employees Grp Insurance	10,608.00	.00	.00	10,608.00	0	10,103.04
4135	Medicare Insurance	4,875.00	619.91	1,295.61	3,579.39	27	4,048.06
4138	Unemployment Claims	500.00	.00	.00	500.00	0	(123.51)
4210	Books and Subscriptions	2,500.00	.00	.00	2,500.00	0	621.27
4211	Dues-Governmental Organizations	2,125.00	.00	250.00	1,875.00	12	738.00
4221	Printed Office Forms	500.00	.00	.00	500.00	0	477.82
4230	Education, Travel and Training	16,950.00	.00	.00	16,950.00	0	146.04



Income Statement

Through 03/31/22
Detail Listing
Exclude Rollup Account

Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Year Total Actual
Fund Category Governmental Funds							
Fund Type General Funds							
Fund 100 - General Fund							
EXPENSE							
Department 132 - Human Resources							
4241	Office Supplies	3,800.00	576.84	2,583.03	1,216.97	68	5,207.64
4242	Postage	1,500.00	99.47	211.08	1,288.92	14	1,129.81
4243	Copy Supplies	4,500.00	186.88	260.31	4,239.69	6	3,615.81
4244	Training Resources	3,515.00	3,515.00	3,515.00	.00	100	6,609.60
4247	Record Retention	22,000.00	1,940.00	1,940.00	20,060.00	9	21,510.00
4256	Annual Pin Ceremony	7,000.00	.00	61.80	6,938.20	1	3,597.56
4280	Telephone	3,000.00	.00	262.29	2,737.71	9	3,171.59
4311	Recruitment and Screenings	200.00	.00	.00	200.00	0	282.39
4313	Maintenance Contract	15,000.00	.00	1,940.00	13,060.00	13	240.00
4321	Legal and Auditing	1,578.00	26.36	26.36	1,551.64	2	1,444.90
4324	Information Systems Allocation	31,042.00	.00	.00	31,042.00	0	32,124.04
4327	Professional Services	7,290.00	.00	.00	7,290.00	0	1,491.99
4353	Parking Fees	1,500.00	56.00	56.00	1,444.00	4	567.00
4360	Reimb from Other Funds	(340,491.00)	.00	.00	(340,491.00)	0	(304,541.04)
4511	Casualty Insurance	402.00	.00	.00	402.00	0	393.96
4512	Workers Comp Insurance	7,252.00	.00	.00	7,252.00	0	7,110.00
4742	Office Equipment	3,600.00	.00	.00	3,600.00	0	408.14
Department 132 - Human Resources Totals		\$236,941.00	\$59,671.28	\$118,520.90	\$118,420.10	50%	\$195,780.95
Department 133 - Finance							
4113	Salaries Regular Employees	723,966.00	52,917.79	131,839.17	592,126.83	18	679,789.66
4114	Salaries-Special	.00	.00	.00	.00	+++	7,207.55
4119	Salaries Reimbursed By Others	(35,000.00)	.00	.00	(35,000.00)	0	(41,577.57)
4131	Parochial Retirement	79,357.31	6,085.57	18,017.14	61,340.17	23	80,146.45
4132	Group Health Insurance	114,851.00	6,818.56	20,477.76	94,373.24	18	106,057.69
4133	Retired Employees Grp Insurance	30,320.00	.00	.00	30,320.00	0	28,875.96
4135	Medicare Insurance	10,498.00	726.35	2,162.99	8,335.01	21	8,824.58
4210	Books and Subscriptions	.00	71.60	71.60	(71.60)	+++	.00
4211	Dues-Governmental Organizations	6,000.00	.00	525.00	5,475.00	9	3,602.00
4221	Printed Office Forms	3,000.00	175.35	175.35	2,824.65	6	3,886.94
4223	Annual Report	7,000.00	.00	.00	7,000.00	0	2,321.24
4230	Education, Travel and Training	30,000.00	2,362.10	4,020.66	25,979.34	13	17,783.13
4241	Office Supplies	12,000.00	885.63	2,369.21	9,630.79	20	14,109.93
4242	Postage	11,000.00	1,200.71	1,255.09	9,744.91	11	10,450.86
4243	Copy Supplies	5,500.00	49.68	477.64	5,022.36	9	4,311.55
4280	Telephone	6,500.00	200.00	516.75	5,983.25	8	5,775.55



Income Statement

Through 03/31/22
Detail Listing
Exclude Rollup Account

Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Year Total Actual
Fund Category Governmental Funds							
Fund Type General Funds							
Fund 100 - General Fund							
EXPENSE							
Department 133 - Finance							
4311	Recruitment and Screenings	400.00	.00	.00	400.00	0	411.04
4321	Legal and Auditing	1,584.00	26.46	26.46	1,557.54	2	403.36
4324	Information Systems Allocation	31,042.00	.00	.00	31,042.00	0	32,124.04
4327	Professional Services	20,000.00	1,000.00	1,500.00	18,500.00	8	10,050.30
4353	Parking Fees	2,000.00	310.00	451.00	1,549.00	23	1,504.24
4360	Reimb from Other Funds	(635,039.00)	.00	.00	(635,039.00)	0	(608,016.00)
4372	Cost Allocation Services	15,500.00	.00	1,200.00	14,300.00	8	9,900.00
4511	Casualty Insurance	1,505.00	.00	.00	1,505.00	0	1,475.04
4512	Workers Comp Insurance	17,580.00	.00	.00	17,580.00	0	17,235.00
4543	Accounting Fees	(5,500.00)	.00	.00	(5,500.00)	0	(5,500.00)
4742	Office Equipment	6,000.00	.00	.00	6,000.00	0	4,056.09
Department 133 - Finance Totals		\$460,064.31	\$72,829.80	\$185,085.82	\$274,978.49	40%	\$395,208.63
Department 136 - Information Systems							
4113	Salaries Regular Employees	247,666.00	18,458.21	45,887.56	201,778.44	19	248,718.71
4131	Parochial Retirement	27,332.10	2,122.69	6,304.43	21,027.67	23	28,474.73
4132	Group Health Insurance	22,864.00	1,759.20	5,276.64	17,587.36	23	23,433.44
4133	Retired Employees Grp Insurance	3,789.00	.00	.00	3,789.00	0	3,609.00
4135	Medicare Insurance	3,447.00	258.24	766.70	2,680.30	22	3,354.99
4211	Dues-Governmental Organizations	200.00	.00	.00	200.00	0	.00
4230	Education, Travel and Training	7,000.00	.00	.00	7,000.00	0	.00
4241	Office Supplies	1,400.00	.00	.00	1,400.00	0	550.87
4250	Equipment Repairs	900.00	.00	.00	900.00	0	.00
4251	Gas, Oil, Grease	800.00	.00	.00	800.00	0	197.11
4280	Telephone	22,400.00	.00	182.19	22,217.81	1	3,403.40
4313	Maintenance Contract	250,000.00	15,929.30	79,274.80	170,725.20	32	274,505.02
4321	Legal and Auditing	1,096.00	18.30	18.30	1,077.70	2	1,005.60
4327	Professional Services	2,000.00	.00	.00	2,000.00	0	3,750.00
4360	Reimb from Other Funds	(423,080.00)	.00	.00	(423,080.00)	0	(401,554.88)
4511	Casualty Insurance	1,405.00	.00	.00	1,405.00	0	1,377.00
4512	Workers Comp Insurance	4,865.00	.00	.00	4,865.00	0	4,770.00
4742	Office Equipment	1,000.00	.00	.00	1,000.00	0	289.30
4745	Computer Equipment Purchases	3,000.00	.00	110.89	2,889.11	4	734.85
4754	Internet Access and Maintenance	39,152.00	.00	1,504.84	37,647.16	4	18,003.51
Department 136 - Information Systems Totals		\$217,236.10	\$38,545.94	\$139,326.35	\$77,909.75	64%	\$214,622.65



Income Statement

Through 03/31/22
Detail Listing
Exclude Rollup Account

Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Year Total Actual
Fund Category Governmental Funds							
Fund Type General Funds							
Fund 100 - General Fund							
EXPENSE							
Department 150 - Allocation to other Entities							
4951	Metropolitan Planning	325,000.00	.00	.00	325,000.00	0	280,000.00
4952	Civil Defense-Emerg Preparedness	37,000.00	.00	.00	37,000.00	0	20,340.00
4955	Parish Service Office	40,000.00	.00	.00	40,000.00	0	42,315.00
4959	NGO Appropriations	56,000.00	.00	.00	56,000.00	0	.00
Department 150 - Allocation to other Entities Totals		\$458,000.00	\$0.00	\$0.00	\$458,000.00	0%	\$342,655.00
Department 161 - Facility & Maintenance							
Division 63 - Coroner Building							
4260	Building Repairs & Maintenance	15,000.00	88.72	426.18	14,573.82	3	19,660.57
4272	Electricity	20,000.00	.00	2,018.87	17,981.13	10	16,874.94
4273	Water	3,000.00	.00	116.32	2,883.68	4	1,565.13
4280	Telephone	4,000.00	.00	282.29	3,717.71	7	3,201.26
4312	Pest Control	1,000.00	182.90	182.90	817.10	18	708.00
4317	Janitorial Service	20,000.00	1,500.00	4,500.00	15,500.00	23	15,400.00
4388	Building Management	3,384.00	.00	.00	3,384.00	0	3,156.96
Division 63 - Coroner Building Totals		\$66,384.00	\$1,771.62	\$7,526.56	\$58,857.44	11%	\$60,566.86
Division 64 - LSU Extension Bldg							
4260	Building Repairs & Maintenance	6,000.00	913.94	1,672.94	4,327.06	28	4,447.68
4272	Electricity	7,000.00	.00	590.48	6,409.52	8	5,868.68
4273	Water	.00	83.21	148.98	(148.98)	+++	206.43
4280	Telephone	1,000.00	.00	77.19	922.81	8	906.98
4291	Lawn and Tree Maintenance	2,100.00	200.00	300.00	1,800.00	14	1,900.00
4312	Pest Control	700.00	115.50	170.50	529.50	24	660.00
4316	Security	660.00	.00	46.20	613.80	7	184.80
4317	Janitorial Service	9,000.00	750.00	2,250.00	6,750.00	25	8,250.00
4318	Waste Disposal Fees	1,050.00	93.50	280.50	769.50	27	1,028.50
4388	Building Management	3,384.00	.00	.00	3,384.00	0	3,156.96
4511	Casualty Insurance	2,509.00	.00	.00	2,509.00	0	2,460.00
Division 64 - LSU Extension Bldg Totals		\$33,403.00	\$2,156.15	\$5,536.79	\$27,866.21	17%	\$29,070.03
Division 65 - Archives							
4327	Professional Services	90,000.00	6,850.00	13,700.00	76,300.00	15	85,519.00
Division 65 - Archives Totals		\$90,000.00	\$6,850.00	\$13,700.00	\$76,300.00	15%	\$85,519.00
Division 69 - David Raines Comm Center							
4114	Salaries-Special	6,500.00	.00	.00	6,500.00	0	6,533.38



Income Statement

Through 03/31/22
Detail Listing
Exclude Rollup Account

Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Year Total Actual
Fund Category Governmental Funds							
Fund Type General Funds							
Fund 100 - General Fund							
EXPENSE							
Department 161 - Facility & Maintenance							
Division 69 - David Raines Comm Center							
4260	Building Repairs & Maintenance	28,000.00	480.40	785.92	27,214.08	3	9,078.98
4271	Natural Gas	2,000.00	.00	59.26	1,940.74	3	588.47
4272	Electricity	49,000.00	.00	3,331.06	45,668.94	7	45,387.90
4273	Water	16,000.00	.00	140.49	15,859.51	1	4,376.61
4291	Lawn and Tree Maintenance	4,000.00	200.00	300.00	3,700.00	8	2,200.00
4312	Pest Control	1,500.00	172.20	260.40	1,239.60	17	1,008.00
4316	Security	1,400.00	.00	231.00	1,169.00	17	924.00
4317	Janitorial Service	23,000.00	1,625.00	4,875.00	18,125.00	21	17,400.00
4318	Waste Disposal Fees	7,000.00	699.08	1,967.40	5,032.60	28	6,402.58
4388	Building Management	9,669.00	.00	.00	9,669.00	0	9,020.04
4511	Casualty Insurance	1,405.00	.00	.00	1,405.00	0	1,377.00
4544	Utilities Charged To Other	(32,000.00)	.00	.00	(32,000.00)	0	(9,497.82)
4558	Reimb-Health Tax Fund	(33,390.00)	.00	.00	(33,390.00)	0	(33,390.00)
4754	Internet Access and Maintenance	2,700.00	.00	348.70	2,351.30	13	2,040.06
Division 69 - David Raines Comm Center Totals		\$86,784.00	\$3,176.68	\$12,299.23	\$74,484.77	14%	\$63,449.20
Department 161 - Facility & Maintenance Totals		\$276,571.00	\$13,954.45	\$39,062.58	\$237,508.42	14%	\$238,605.09
Department 170 - Elections							
Division 71 - Registrar of Voters							
4113	Salaries Regular Employees	249,195.00	9,931.72	27,241.00	221,954.00	11	142,008.07
4114	Salaries-Special	.00	8,704.90	10,840.07	(10,840.07)	+++	8,268.76
4122	Salaries-Part Time	145,000.00	13,115.13	29,006.38	115,993.62	20	147,133.68
4132	Group Health Insurance	18,058.00	652.08	2,258.76	15,799.24	13	8,127.97
4133	Retired Employees Grp Insurance	9,860.00	.00	.00	9,860.00	0	9,390.00
4135	Medicare Insurance	15,663.00	1,224.60	2,907.79	12,755.21	19	14,461.44
4138	Unemployment Claims	1,000.00	.00	.00	1,000.00	0	.00
4139	ROV Retirement	43,275.00	1,548.76	4,646.28	38,628.72	11	20,238.31
4210	Books and Subscriptions	2,300.00	90.72	90.72	2,209.28	4	999.83
4211	Dues-Governmental Organizations	3,900.00	.00	.00	3,900.00	0	1,500.00
4220	Official Publications	13,000.00	24.00	24.00	12,976.00	0	331.82
4221	Printed Office Forms	5,000.00	924.70	924.70	4,075.30	18	6,003.90
4230	Education, Travel and Training	22,000.00	.00	.00	22,000.00	0	2,385.91
4241	Office Supplies	21,000.00	1,319.28	2,770.51	18,229.49	13	14,812.53
4242	Postage	60,000.00	11,355.13	10,208.35	49,791.65	17	55,546.75



Income Statement

Through 03/31/22
Detail Listing
Exclude Rollup Account

Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Year Total Actual
Fund Category Governmental Funds							
Fund Type General Funds							
Fund 100 - General Fund							
EXPENSE							
Department 170 - Elections							
Division 71 - Registrar of Voters							
4243	Copy Supplies	7,000.00	.00	835.18	6,164.82	12	4,807.72
4247	Record Retention	5,000.00	.00	.00	5,000.00	0	1,443.90
4260	Building Repairs & Maintenance	1,800.00	.00	521.08	1,278.92	29	.00
4280	Telephone	2,500.00	6.00	113.17	2,386.83	5	1,318.23
4313	Maintenance Contract	5,000.00	.00	.00	5,000.00	0	.00
4327	Professional Services	14,500.00	99.00	99.00	14,401.00	1	2,102.60
4353	Parking Fees	17,000.00	2,344.00	3,516.00	13,484.00	21	11,428.00
4357	Mobile Voter Registration	1,000.00	.00	.00	1,000.00	0	.00
4511	Casualty Insurance	1,205.00	.00	.00	1,205.00	0	1,181.04
4512	Workers Comp Insurance	4,865.00	.00	.00	4,865.00	0	4,770.00
4742	Office Equipment	8,000.00	.00	.00	8,000.00	0	.00
4754	Internet Access and Maintenance	1,200.00	.00	.00	1,200.00	0	.00
Division 71 - Registrar of Voters Totals		\$678,321.00	\$51,340.02	\$96,002.99	\$582,318.01	14%	\$458,260.46
Division 72 - Election Cost							
4172	Election Expense	185,000.00	.00	.00	185,000.00	0	(20,391.58)
4173	Voting Precinct Improvement	2,000.00	.00	.00	2,000.00	0	.00
Division 72 - Election Cost Totals		\$187,000.00	\$0.00	\$0.00	\$187,000.00	0%	(\$20,391.58)
Department 170 - Elections Totals		\$865,321.00	\$51,340.02	\$96,002.99	\$769,318.01	11%	\$437,868.88
Department 180 - Statutory Appropriations							
4201	Ambulance Service	9,000.00	1,125.00	1,575.00	7,425.00	18	11,050.00
4202	Pauper Funeral	75,000.00	.00	75,000.00	.00	100	75,000.00
4310	Codification of Ordinances	8,000.00	.00	.00	8,000.00	0	2,110.74
4352	Governmental Relations	140,000.00	28,075.00	44,825.00	95,175.00	32	55,153.26
4591	Retirement Contributions	216,620.00	.00	.00	216,620.00	0	216,847.00
4592	Sheriff's Tax Collection	8,000.00	5,700.00	(3,397.40)	11,397.40	(42)	1,589.21
4810	Principal Payments	186,050.00	.00	186,050.00	.00	100	167,000.00
4820	Interest Payments	60,087.00	.00	31,226.50	28,860.50	52	46,477.00
4830	Paying Agent Fees	1,000.00	.00	100.00	900.00	10	1,575.00
Department 180 - Statutory Appropriations Totals		\$703,757.00	\$34,900.00	\$335,379.10	\$368,377.90	48%	\$576,802.21
Department 611 - LSU Extension Service							
4113	Salaries Regular Employees	63,000.00	.00	15,750.00	47,250.00	25	63,000.00
4241	Office Supplies	.00	.00	.00	.00	+++	69.95
4243	Copy Supplies	2,500.00	.00	202.74	2,297.26	8	2,840.07



Income Statement

Through 03/31/22
Detail Listing
Exclude Rollup Account

Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Year Total Actual
Fund Category Governmental Funds							
Fund Type General Funds							
Fund 100 - General Fund							
EXPENSE							
Department 611 - LSU Extension Service							
4250	Equipment Repairs	3,500.00	.00	1,908.83	1,591.17	55	3,801.57
4251	Gas, Oil, Grease	2,600.00	.00	406.64	2,193.36	16	1,339.70
4742	Office Equipment	500.00	.00	.00	500.00	0	489.98
4754	Internet Access and Maintenance	2,200.00	.00	180.07	2,019.93	8	1,620.63
Department 611 - LSU Extension Service Totals		\$74,300.00	\$0.00	\$18,448.28	\$55,851.72	25%	\$73,161.90
Department 900 - Other Financing Sources (Uses)							
4688	Transfer To Capital Outlay	941,500.00	.00	.00	941,500.00	0	591,500.04
Department 900 - Other Financing Sources (Uses) Totals		\$941,500.00	\$0.00	\$0.00	\$941,500.00	0%	\$591,500.04
EXPENSE TOTALS		\$14,804,062.33	\$1,164,798.19	\$2,869,536.00	\$11,934,526.33	19%	\$12,700,593.69
Fund 100 - General Fund Totals							
REVENUE TOTALS		12,410,096.00	330,515.89	786,476.25	11,623,619.75	6%	11,914,846.24
EXPENSE TOTALS		14,804,062.33	1,164,798.19	2,869,536.00	11,934,526.33	19%	12,700,593.69
Fund 100 - General Fund Net Gain (Loss)		(\$2,393,966.33)	(\$834,282.30)	(\$2,083,059.75)	\$310,906.58	87%	(\$785,747.45)
Fund Type General Funds Totals							
REVENUE TOTALS		12,410,096.00	330,515.89	786,476.25	11,623,619.75	6%	11,914,846.24
EXPENSE TOTALS		14,804,062.33	1,164,798.19	2,869,536.00	11,934,526.33	19%	12,700,593.69
Fund Type General Funds Net Gain (Loss)		(\$2,393,966.33)	(\$834,282.30)	(\$2,083,059.75)	\$310,906.58	87%	(\$785,747.45)



Income Statement

Through 03/31/22
Detail Listing
Exclude Rollup Account

Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Year Total Actual
Fund Category Governmental Funds							
Fund Type Special Revenue Funds							
Fund 200 - Public Works Fund							
REVENUE							
Department 000 - General Revenues							
3113	Ad Valorem Tax-Parish	6,717,420.00	.00	.00	6,717,420.00	0	6,820,412.00
3114	Gas & Oil Sales	95,000.00	9,213.68	26,758.32	68,241.68	28	83,144.34
3115	Estimated Uncollectible Taxes	(268,700.00)	.00	.00	(268,700.00)	0	(18,209.37)
3117	Sign Billings	2,300.00	295.59	838.39	1,461.61	36	2,093.78
3119	Equipment Repair Billings	90,000.00	4,484.53	15,851.91	74,148.09	18	134,714.60
3120	Prior Year Taxes	56,203.00	5,632.27	17,138.54	39,064.46	30	44,854.48
3175	Sales Tax Collections	7,200,000.00	1,141,110.51	1,725,241.62	5,474,758.38	24	10,211,129.07
3180	Culvert Fees	10,000.00	460.00	540.00	9,460.00	5	12,050.00
3181	Subdivision Fees	14,000.00	1,200.00	2,575.00	11,425.00	18	41,386.66
3190	Special Assessment Revenue	4,000.00	.00	.00	4,000.00	0	55,877.48
3219	Oil and Gas Permits	375,000.00	.00	95,785.00	279,215.00	26	490,809.10
3220	Building Permits	9,000.00	100.00	600.00	8,400.00	7	3,750.00
3224	Fines	10,000.00	.00	1,600.00	8,400.00	16	13,744.00
3351	State Revenue Sharing	150,000.00	.00	.00	150,000.00	0	143,351.88
3356	Parish Transportation Fund	1,300,000.00	104,902.24	228,419.68	1,071,580.32	18	1,332,915.11
3357	Road Royalty	125,000.00	.00	.00	125,000.00	0	823,091.97
3462	FEMA Grant	.00	.00	.00	.00	+++	23,163.70
3610	Interest Earned	140,000.00	80.63	292.13	139,707.87	0	70,530.75
3692	Adjudicated Property Fees	85,000.00	(5,213.99)	87,255.93	(2,255.93)	103	195,808.11
3695	Miscellaneous Revenue	45,000.00	1,643.17	9,735.97	35,264.03	22	119,419.89
3725	Grant Revenue - Other	.00	.00	.00	.00	+++	3,997.72
Department 000 - General Revenues Totals		\$16,159,223.00	\$1,263,908.63	\$2,212,632.49	\$13,946,590.51	14%	\$20,608,035.27
Department 900 - Other Financing Sources (Uses)							
3852	Transfer From Capital Outlay	.00	.00	.00	.00	+++	1,379,771.00
Department 900 - Other Financing Sources (Uses) Totals		\$0.00	\$0.00	\$0.00	\$0.00	+++	\$1,379,771.00
REVENUE TOTALS		\$16,159,223.00	\$1,263,908.63	\$2,212,632.49	\$13,946,590.51	14%	\$21,987,806.27
EXPENSE							
Department 411 - Road Administration							
4113	Salaries Regular Employees	785,609.00	57,842.28	143,760.51	641,848.49	18	746,026.86
4122	Salaries-Part Time	43,670.00	.00	.00	43,670.00	0	31,453.88
4131	Parochial Retirement	85,993.15	6,651.85	19,774.56	66,218.59	23	87,933.10
4132	Group Health Insurance	65,781.00	4,012.36	12,028.20	53,752.80	18	58,746.46
4133	Retired Employees Grp Insurance	33,839.00	.00	.00	33,839.00	0	32,228.04
4135	Medicare Insurance	12,025.00	821.52	2,441.62	9,583.38	20	10,561.06



Income Statement

Through 03/31/22
Detail Listing
Exclude Rollup Account

Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Year Total Actual
Fund Category Governmental Funds							
Fund Type Special Revenue Funds							
Fund 200 - Public Works Fund							
EXPENSE							
Department 411 - Road Administration							
4138	Unemployment Claims	1,000.00	.00	.00	1,000.00	0	.00
4210	Books and Subscriptions	1,500.00	.00	27.65	1,472.35	2	146.15
4211	Dues-Governmental Organizations	5,000.00	100.00	300.00	4,700.00	6	2,266.90
4221	Printed Office Forms	1,500.00	.00	.00	1,500.00	0	1,420.98
4230	Education, Travel and Training	18,000.00	1,432.85	3,125.50	14,874.50	17	3,919.00
4241	Office Supplies	15,000.00	260.59	2,506.15	12,493.85	17	11,422.77
4243	Copy Supplies	5,000.00	.00	67.72	4,932.28	1	237.02
4250	Equipment Repairs	8,000.00	.00	1,794.69	6,205.31	22	8,345.37
4251	Gas, Oil, Grease	12,000.00	.00	1,705.89	10,294.11	14	9,291.55
4280	Telephone	12,000.00	.00	158.35	11,841.65	1	10,178.44
4311	Recruitment and Screenings	500.00	.00	.00	500.00	0	319.50
4313	Maintenance Contract	15,000.00	5,600.00	5,600.00	9,400.00	37	6,200.00
4321	Legal and Auditing	14,905.00	248.94	248.94	14,656.06	2	13,676.53
4324	Information Systems Allocation	65,965.00	.00	.00	65,965.00	0	68,263.96
4327	Professional Services	190,000.00	.00	.00	190,000.00	0	181,750.00
4329	Reimb From PW Funds	(218,750.00)	.00	.00	(218,750.00)	0	(223,124.04)
4353	Parking Fees	4,000.00	7.00	7.00	3,993.00	0	726.43
4361	General Fund Administration	242,594.00	.00	.00	242,594.00	0	236,823.00
4387	Adjudicated Property Expenses	18,000.00	2,205.00	2,205.00	15,795.00	12	10,760.00
4511	Casualty Insurance	134,473.00	.00	.00	134,473.00	0	131,835.96
4512	Workers Comp Insurance	21,435.00	.00	.00	21,435.00	0	21,015.00
4591	Retirement Contributions	198,830.00	.00	.00	198,830.00	0	201,190.00
4592	Sheriff's Tax Collection	25,000.00	.00	166.22	24,833.78	1	2,021.99
4742	Office Equipment	9,000.00	.00	.00	9,000.00	0	943.86
4745	Computer Equipment Purchases	12,000.00	.00	.00	12,000.00	0	7,927.62
Department 411 - Road Administration Totals		\$1,838,869.15	\$79,182.39	\$195,918.00	\$1,642,951.15	11%	\$1,674,507.39
Department 431 - Fleet Services							
4113	Salaries Regular Employees	542,393.00	30,751.57	76,544.93	465,848.07	14	494,773.00
4114	Salaries-Special	5,000.00	.00	.00	5,000.00	0	3,973.60
4131	Parochial Retirement	48,054.00	3,536.44	10,514.38	37,539.62	22	47,097.47
4132	Group Health Insurance	75,796.00	5,225.60	15,673.92	60,122.08	21	64,336.92
4133	Retired Employees Grp Insurance	18,943.00	.00	.00	18,943.00	0	18,041.04
4135	Medicare Insurance	7,865.00	418.93	1,244.76	6,620.24	16	6,540.43
4230	Education, Travel and Training	3,000.00	.00	97.00	2,903.00	3	264.00
4241	Office Supplies	1,200.00	.00	901.26	298.74	75	1,149.29



Income Statement

Through 03/31/22
Detail Listing
Exclude Rollup Account

Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Year Total Actual
Fund Category Governmental Funds							
Fund Type Special Revenue Funds							
Fund 200 - Public Works Fund							
EXPENSE							
Department 431 - Fleet Services							
4243	Copy Supplies	1,200.00	51.67	51.67	1,148.33	4	756.13
4250	Equipment Repairs	500,000.00	53,866.40	91,876.91	408,123.09	18	422,994.17
4251	Gas, Oil, Grease	575,000.00	52,086.99	92,107.08	482,892.92	16	539,769.63
4260	Building Repairs & Maintenance	34,000.00	1,362.50	4,314.20	29,685.80	13	21,767.43
4265	Uniforms	3,000.00	.00	19.99	2,980.01	1	1,764.96
4270	Services and Supplies Chg to Other	(1,175,000.00)	.00	(204,802.54)	(970,197.46)	17	(1,168,245.58)
4271	Natural Gas	5,000.00	.00	778.87	4,221.13	16	2,985.13
4272	Electricity	24,000.00	.00	1,930.56	22,069.44	8	22,061.05
4273	Water	4,000.00	.00	263.37	3,736.63	7	4,118.28
4280	Telephone	4,000.00	.00	18.10	3,981.90	0	3,603.76
4290	Safety Apparel	500.00	.00	.00	500.00	0	.00
4311	Recruitment and Screenings	800.00	70.00	70.00	730.00	9	984.60
4321	Legal and Auditing	2,094.00	34.97	34.97	2,059.03	2	1,921.82
4324	Information Systems Allocation	11,641.00	.00	.00	11,641.00	0	12,047.04
4325	Computer System	7,000.00	.00	.00	7,000.00	0	.00
4361	General Fund Administration	69,952.00	.00	.00	69,952.00	0	62,045.04
4365	Fleet Service Allocation	(126,000.00)	.00	.00	(126,000.00)	0	(132,000.00)
4388	Building Management	1,934.00	.00	.00	1,934.00	0	1,805.04
4421	Sign Materials	50,000.00	23,849.68	26,564.58	23,435.42	53	55,417.35
4422	Small Tools	5,000.00	.00	522.73	4,477.27	10	3,548.99
4511	Casualty Insurance	11,541.00	.00	.00	11,541.00	0	11,315.04
4512	Workers Comp Insurance	11,980.00	.00	.00	11,980.00	0	11,745.00
Department 431 - Fleet Services Totals		\$723,893.00	\$171,254.75	\$118,726.74	\$605,166.26	16%	\$516,580.63
Department 441 - Road Maintenance							
Division 30 - Drainage							
4248	Equipment Rental	7,500.00	.00	.00	7,500.00	0	.00
4276	Emergency Coordination	9,720.00	.00	.00	9,720.00	0	9,720.00
4319	Spraying of Right of Way	625,000.00	97,291.79	145,822.08	479,177.92	23	539,225.00
4321	Legal and Auditing	9,529.00	159.16	159.16	9,369.84	2	8,996.67
4330	Public Works Administration	56,897.00	.00	.00	56,897.00	0	55,781.04
4361	General Fund Administration	42,594.00	.00	.00	42,594.00	0	37,497.96
4424	Flood Preparedness	17,000.00	600.00	600.00	16,400.00	4	.00
4511	Casualty Insurance	80,282.00	.00	.00	80,282.00	0	78,708.00



Income Statement

Through 03/31/22
Detail Listing
Exclude Rollup Account

Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Year Total Actual
Fund Category Governmental Funds							
Fund Type Special Revenue Funds							
Fund 200 - Public Works Fund							
EXPENSE							
Department 441 - Road Maintenance							
Division 30 - Drainage							
4592	Sheriff's Tax Collection	500.00	.00	.00	500.00	0	495.61
Division 30 - Drainage Totals		\$849,022.00	\$98,050.95	\$146,581.24	\$702,440.76	17%	\$730,424.28
Division 31 - Road Capital Improvements							
4321	Legal and Auditing	9,805.00	163.77	163.77	9,641.23	2	8,743.62
4330	Public Works Administration	79,655.00	.00	.00	79,655.00	0	78,093.00
4361	General Fund Administration	37,498.00	.00	.00	37,498.00	0	37,497.96
4375	Tax Collection Charges	75,000.00	19,342.47	19,342.47	55,657.53	26	104,564.71
4415	Bridge Materials and Supplies	15,000.00	.00	230.64	14,769.36	2	7,618.95
Division 31 - Road Capital Improvements Totals		\$216,958.00	\$19,506.24	\$19,736.88	\$197,221.12	9%	\$236,518.24
Division 51 - North Camp							
4113	Salaries Regular Employees	795,757.00	51,051.38	125,389.47	670,367.53	16	676,213.24
4131	Parochial Retirement	71,621.00	5,870.92	17,176.44	54,444.56	24	78,608.36
4132	Group Health Insurance	143,598.00	10,823.34	32,461.48	111,136.52	23	141,807.39
4133	Retired Employees Grp Insurance	58,720.00	.00	.00	58,720.00	0	55,923.96
4135	Medicare Insurance	11,539.00	691.69	2,020.01	9,518.99	18	8,751.74
4138	Unemployment Claims	1,500.00	.00	.00	1,500.00	0	.00
4230	Education, Travel and Training	3,000.00	.00	.00	3,000.00	0	88.50
4241	Office Supplies	6,000.00	.00	1,078.21	4,921.79	18	3,337.90
4243	Copy Supplies	1,500.00	99.36	99.36	1,400.64	7	789.28
4248	Equipment Rental	5,000.00	.00	.00	5,000.00	0	.00
4250	Equipment Repairs	210,000.00	.00	25,229.45	184,770.55	12	144,426.03
4251	Gas, Oil, Grease	90,000.00	.00	14,636.21	75,363.79	16	73,957.36
4260	Building Repairs & Maintenance	15,000.00	92.83	468.17	14,531.83	3	3,372.61
4265	Uniforms	8,000.00	81.00	81.00	7,919.00	1	5,574.03
4271	Natural Gas	1,500.00	.00	16.49	1,483.51	1	200.25
4272	Electricity	30,500.00	.00	2,117.83	28,382.17	7	19,215.13
4273	Water	2,000.00	.00	40.03	1,959.97	2	721.05
4276	Emergency Coordination	5,940.00	.00	.00	5,940.00	0	5,940.00
4280	Telephone	16,000.00	.00	474.92	15,525.08	3	15,074.33
4290	Safety Apparel	3,000.00	.00	218.97	2,781.03	7	1,875.22
4311	Recruitment and Screenings	3,000.00	698.00	698.00	2,302.00	23	1,515.13
4327	Professional Services	130,000.00	5,588.75	5,588.75	124,411.25	4	68,650.24



Income Statement

Through 03/31/22
Detail Listing
Exclude Rollup Account

Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Year Total Actual
Fund Category Governmental Funds							
Fund Type Special Revenue Funds							
Fund 200 - Public Works Fund							
EXPENSE							
Department 441 - Road Maintenance							
Division 51 - North Camp							
4412	Maintenance Gravel and Aggregate	75,000.00	.00	.00	75,000.00	0	68,864.57
4413	Asphalt	15,000.00	.00	.00	15,000.00	0	11,027.05
4414	Hot Mix	50,000.00	.00	.00	50,000.00	0	50,772.23
4415	Bridge Materials and Supplies	5,000.00	.00	.00	5,000.00	0	.00
4416	Culverts	22,000.00	.00	.00	22,000.00	0	20,119.55
4421	Sign Materials	90,000.00	.00	11,859.78	78,140.22	13	71,050.47
4422	Small Tools	5,000.00	.00	.00	5,000.00	0	4,630.28
4423	Misc Materials and Supplies	15,000.00	.00	3,318.16	11,681.84	22	10,246.20
4512	Workers Comp Insurance	31,074.00	.00	.00	31,074.00	0	30,465.00
4754	Internet Access and Maintenance	2,200.00	.00	.00	2,200.00	0	2,439.70
Division 51 - North Camp Totals		\$1,923,449.00	\$74,997.27	\$242,972.73	\$1,680,476.27	13%	\$1,575,656.80
Division 52 - South Camp							
4113	Salaries Regular Employees	876,150.00	49,860.49	123,671.21	752,478.79	14	733,574.61
4131	Parochial Retirement	68,607.00	5,615.46	17,005.62	51,601.38	25	83,143.48
4132	Group Health Insurance	146,673.00	6,861.40	24,092.80	122,580.20	16	101,006.01
4133	Retired Employees Grp Insurance	58,717.00	.00	.00	58,717.00	0	55,920.96
4135	Medicare Insurance	12,242.00	683.70	2,025.74	10,216.26	17	9,698.12
4138	Unemployment Claims	3,000.00	.00	.00	3,000.00	0	.00
4230	Education, Travel and Training	4,000.00	.00	.00	4,000.00	0	534.06
4241	Office Supplies	5,000.00	1,070.01	1,703.20	3,296.80	34	4,081.61
4243	Copy Supplies	3,000.00	49.68	49.68	2,950.32	2	1,228.60
4248	Equipment Rental	7,500.00	.00	.00	7,500.00	0	.00
4250	Equipment Repairs	235,000.00	.00	28,289.60	206,710.40	12	143,961.68
4251	Gas, Oil, Grease	100,000.00	.00	11,795.87	88,204.13	12	65,864.51
4260	Building Repairs & Maintenance	20,000.00	.00	92.64	19,907.36	0	13,340.59
4265	Uniforms	9,000.00	.00	.00	9,000.00	0	4,394.31
4271	Natural Gas	5,000.00	.00	110.29	4,889.71	2	1,478.96
4272	Electricity	28,500.00	.00	2,253.81	26,246.19	8	26,796.00
4273	Water	5,000.00	.00	271.11	4,728.89	5	2,689.64
4276	Emergency Coordination	5,940.00	.00	.00	5,940.00	0	5,940.00
4280	Telephone	18,000.00	.00	347.86	17,652.14	2	17,159.29
4290	Safety Apparel	3,000.00	.00	.00	3,000.00	0	99.99
4311	Recruitment and Screenings	3,000.00	79.60	164.25	2,835.75	5	3,360.82
4313	Maintenance Contract	10,200.00	.00	195.00	10,005.00	2	.00



Income Statement

Through 03/31/22
Detail Listing
Exclude Rollup Account

Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Year Total Actual
Fund Category Governmental Funds							
Fund Type Special Revenue Funds							
Fund 200 - Public Works Fund							
EXPENSE							
Department 441 - Road Maintenance							
Division 52 - South Camp							
4327	Professional Services	140,000.00	6,470.20	11,037.29	128,962.71	8	85,329.18
4412	Maintenance Gravel and Aggregate	40,000.00	.00	.00	40,000.00	0	19,709.29
4413	Asphalt	5,000.00	.00	.00	5,000.00	0	2,474.28
4414	Hot Mix	65,000.00	.00	.00	65,000.00	0	35,110.81
4415	Bridge Materials and Supplies	9,000.00	.00	4,371.00	4,629.00	49	.00
4416	Culverts	17,000.00	.00	.00	17,000.00	0	.00
4421	Sign Materials	95,000.00	.00	11,859.79	83,140.21	12	69,726.04
4422	Small Tools	6,000.00	.00	122.09	5,877.91	2	741.35
4423	Misc Materials and Supplies	20,000.00	28.95	230.10	19,769.90	1	6,158.36
4512	Workers Comp Insurance	32,635.00	.00	.00	32,635.00	0	31,995.00
Division 52 - South Camp Totals		\$2,057,164.00	\$70,719.49	\$239,688.95	\$1,817,475.05	12%	\$1,525,517.55
Division 53 - Commercial Vehicle Enforce Unit							
4113	Salaries Regular Employees	124,664.00	9,126.41	22,866.88	101,797.12	18	115,751.59
4131	Parochial Retirement	14,337.00	1,049.53	3,142.12	11,194.88	22	13,633.77
4132	Group Health Insurance	23,232.00	1,786.92	5,359.32	17,872.68	23	22,055.98
4135	Medicare Insurance	1,808.00	123.71	370.32	1,437.68	20	1,505.89
4230	Education, Travel and Training	5,000.00	.00	.00	5,000.00	0	.00
4241	Office Supplies	5,000.00	392.28	392.28	4,607.72	8	4,700.13
4250	Equipment Repairs	6,000.00	.00	79.97	5,920.03	1	158.22
4251	Gas, Oil, Grease	8,000.00	.00	595.77	7,404.23	7	3,318.64
4265	Uniforms	2,000.00	.00	.00	2,000.00	0	680.86
4280	Telephone	5,000.00	.00	.00	5,000.00	0	3,152.75
4311	Recruitment and Screenings	150.00	.00	.00	150.00	0	.00
4327	Professional Services	22,000.00	.00	.00	22,000.00	0	19,841.44
Division 53 - Commercial Vehicle Enforce Unit Totals		\$217,191.00	\$12,478.85	\$32,806.66	\$184,384.34	15%	\$184,799.27
Department 441 - Road Maintenance Totals		\$5,263,784.00	\$275,752.80	\$681,786.46	\$4,581,997.54	13%	\$4,252,916.14
Department 900 - Other Financing Sources (Uses)							
4688	Transfer To Capital Outlay	12,766,500.00	.00	.00	12,766,500.00	0	8,210,000.04
Department 900 - Other Financing Sources (Uses) Totals		\$12,766,500.00	\$0.00	\$0.00	\$12,766,500.00	0%	\$8,210,000.04
EXPENSE TOTALS		\$20,593,046.15	\$526,189.94	\$996,431.20	\$19,596,614.95	5%	\$14,654,004.20
Fund 200 - Public Works Fund Totals							
REVENUE TOTALS		16,159,223.00	1,263,908.63	2,212,632.49	13,946,590.51	14%	21,987,806.27



Income Statement

Through 03/31/22
 Detail Listing
 Exclude Rollup Account

Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Year Total Actual
Fund Category	Governmental Funds						
Fund Type	Special Revenue Funds						
	EXPENSE TOTALS	20,593,046.15	526,189.94	996,431.20	19,596,614.95	5%	14,654,004.20
Fund	200 - Public Works Fund Net Gain (Loss)	(\$4,433,823.15)	\$737,718.69	\$1,216,201.29	\$5,650,024.44	(27%)	\$7,333,802.07



Income Statement

Through 03/31/22
Detail Listing
Exclude Rollup Account

Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Year Total Actual
Fund Category Governmental Funds							
Fund Type Special Revenue Funds							
Fund 210 - Building Maintenance Fund							
REVENUE							
Department 000 - General Revenues							
3113	Ad Valorem Tax-Parish	5,107,460.00	.00	.00	5,107,460.00	0	5,129,503.00
3115	Estimated Uncollectible Taxes	(204,300.00)	.00	.00	(204,300.00)	0	(13,743.55)
3120	Prior Year Taxes	26,438.00	2,642.86	8,117.88	18,320.12	31	20,003.53
3351	State Revenue Sharing	115,000.00	.00	.00	115,000.00	0	110,043.00
3610	Interest Earned	39,000.00	.00	.00	39,000.00	0	22,701.06
3623	Building Rental	22,000.00	1,315.38	3,946.14	18,053.86	18	17,099.94
3695	Miscellaneous Revenue	500.00	.00	.00	500.00	0	93.13
Department 000 - General Revenues Totals		\$5,106,098.00	\$3,958.24	\$12,064.02	\$5,094,033.98	0%	\$5,285,700.11
Department 900 - Other Financing Sources (Uses)							
3852	Transfer From Capital Outlay	.00	.00	.00	.00	+++	73,540.00
Department 900 - Other Financing Sources (Uses) Totals		\$0.00	\$0.00	\$0.00	\$0.00	+++	\$73,540.00
REVENUE TOTALS		\$5,106,098.00	\$3,958.24	\$12,064.02	\$5,094,033.98	0%	\$5,359,240.11
EXPENSE							
Department 133 - Finance							
4810	Principal Payments	65,400.00	.00	65,400.00	.00	100	51,620.00
4820	Interest Payments	69,800.00	.00	35,702.00	34,098.00	51	60,380.00
4830	Paying Agent Fees	200.00	.00	.00	200.00	0	50.00
Department 133 - Finance Totals		\$135,400.00	\$0.00	\$101,102.00	\$34,298.00	75%	\$112,050.00
Department 161 - Facility & Maintenance							
Division 17 - Forcht Wade							
4260	Building Repairs & Maintenance	3,500.00	300.00	300.00	3,200.00	9	1,703.70
Division 17 - Forcht Wade Totals		\$3,500.00	\$300.00	\$300.00	\$3,200.00	9%	\$1,703.70
Division 20 - Criminal Administration							
4596	Sheriff Substations	193,200.00	33,839.09	33,839.09	159,360.91	18	174,086.89
Division 20 - Criminal Administration Totals		\$193,200.00	\$33,839.09	\$33,839.09	\$159,360.91	18%	\$174,086.89
Division 61 - Courthouse							
4113	Salaries Regular Employees	1,812,067.00	124,523.77	312,775.98	1,499,291.02	17	1,703,053.68
4122	Salaries-Part Time	36,816.00	2,596.00	6,345.45	30,470.55	17	33,090.37
4131	Parochial Retirement	183,670.00	13,985.80	41,908.97	141,761.03	23	186,447.48
4132	Group Health Insurance	307,684.00	21,571.06	64,696.30	242,987.70	21	275,022.04
4133	Retired Employees Grp Insurance	78,798.00	.00	.00	78,798.00	0	75,045.96
4135	Medicare Insurance	30,554.00	1,995.68	5,955.79	24,598.21	19	26,188.61
4138	Unemployment Claims	3,000.00	.00	.00	3,000.00	0	.00
4210	Books and Subscriptions	1,000.00	.00	43.87	956.13	4	612.70



Income Statement

Through 03/31/22
Detail Listing
Exclude Rollup Account

Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Year Total Actual
Fund Category Governmental Funds							
Fund Type Special Revenue Funds							
Fund 210 - Building Maintenance Fund							
EXPENSE							
Department 161 - Facility & Maintenance							
Division 61 - Courthouse							
4221	Printed Office Forms	1,000.00	.00	.00	1,000.00	0	30.00
4230	Education, Travel and Training	20,000.00	.00	(487.41)	20,487.41	(2)	2,458.02
4241	Office Supplies	4,500.00	75.50	218.43	4,281.57	5	4,122.96
4243	Copy Supplies	5,200.00	.00	.00	5,200.00	0	4,780.94
4250	Equipment Repairs	22,000.00	.00	29.00	21,971.00	0	43,192.40
4251	Gas, Oil, Grease	35,000.00	.00	3,435.67	31,564.33	10	30,014.09
4260	Building Repairs & Maintenance	245,000.00	20,488.54	46,918.80	198,081.20	19	243,269.79
4261	Building Rep & Maint Chrg -Other	(14,000.00)	.00	(2,017.00)	(11,983.00)	14	(11,529.37)
4265	Uniforms	25,000.00	828.00	510.44	24,489.56	2	18,492.71
4266	Janitorial Supplies	200,000.00	30,750.03	42,201.94	157,798.06	21	128,070.34
4270	Services and Supplies Chg to Other	(100,000.00)	(3,195.30)	(14,854.87)	(85,145.13)	15	(85,380.20)
4271	Natural Gas	150,000.00	.00	18,534.69	131,465.31	12	147,786.34
4272	Electricity	475,000.00	.00	36,520.41	438,479.59	8	521,003.93
4273	Water	35,000.00	.00	2,309.30	32,690.70	7	35,908.83
4276	Emergency Coordination	2,700.00	.00	.00	2,700.00	0	2,700.00
4280	Telephone	22,500.00	.00	2,091.33	20,408.67	9	23,438.95
4290	Safety Apparel	750.00	.00	.00	750.00	0	433.00
4291	Lawn and Tree Maintenance	85,000.00	1,600.00	4,650.00	80,350.00	5	21,455.72
4311	Recruitment and Screenings	1,500.00	114.75	114.75	1,385.25	8	2,379.39
4312	Pest Control	3,500.00	255.25	695.75	2,804.25	20	2,916.00
4313	Maintenance Contract	100,000.00	18,618.49	27,113.49	72,886.51	27	67,766.45
4316	Security	375,000.00	51,979.11	52,672.11	322,327.89	14	326,922.99
4318	Waste Disposal Fees	2,000.00	195.75	787.25	1,212.75	39	2,090.40
4321	Legal and Auditing	11,231.00	187.58	187.58	11,043.42	2	10,305.14
4324	Information Systems Allocation	38,803.00	.00	.00	38,803.00	0	40,154.96
4353	Parking Fees	26,000.00	2,068.00	4,136.00	21,864.00	16	24,212.00
4361	General Fund Administration	193,053.00	.00	.00	193,053.00	0	170,675.04
4388	Building Management	126,908.00	.00	.00	126,908.00	0	118,394.04
4389	Reimb-Repairs & Maintenance	(483,458.00)	.00	.00	(483,458.00)	0	(451,023.00)
4511	Casualty Insurance	227,801.00	.00	.00	227,801.00	0	223,334.04
4512	Workers Comp Insurance	42,595.00	.00	.00	42,595.00	0	41,760.00
4591	Retirement Contributions	151,180.00	.00	.00	151,180.00	0	151,303.00
4592	Sheriff's Tax Collection	10,000.00	.00	119.67	9,880.33	1	1,867.07
4743	Other Equipment	8,000.00	.00	.00	8,000.00	0	4,465.47



Income Statement

Through 03/31/22
Detail Listing
Exclude Rollup Account

Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Year Total Actual
Fund Category Governmental Funds							
Fund Type Special Revenue Funds							
Fund 210 - Building Maintenance Fund							
EXPENSE							
Department 161 - Facility & Maintenance							
Division 61 - Courthouse							
4754	Internet Access and Maintenance	2,500.00	86.46	282.42	2,217.58	11	2,214.58
Division 61 - Courthouse Totals		\$4,504,852.00	\$288,724.47	\$657,896.11	\$3,846,955.89	15%	\$4,169,446.86
Division 66 - Francis Bickham Bldg							
4260	Building Repairs & Maintenance	34,000.00	3,204.50	4,826.61	29,173.39	14	35,243.64
4271	Natural Gas	10,000.00	.00	1,479.85	8,520.15	15	3,957.45
4272	Electricity	50,000.00	.00	3,135.70	46,864.30	6	49,759.61
4273	Water	11,000.00	.00	1,548.69	9,451.31	14	11,097.98
4276	Emergency Coordination	1,620.00	.00	.00	1,620.00	0	1,620.00
4312	Pest Control	1,100.00	93.45	275.90	824.10	25	1,068.00
4313	Maintenance Contract	15,000.00	532.91	7,504.91	7,495.09	50	6,234.63
4388	Building Management	16,921.00	.00	.00	16,921.00	0	15,786.00
4754	Internet Access and Maintenance	3,000.00	.00	263.65	2,736.35	9	2,527.55
Division 66 - Francis Bickham Bldg Totals		\$142,641.00	\$3,830.86	\$19,035.31	\$123,605.69	13%	\$127,294.86
Division 68 - Government Plaza							
4260	Building Repairs & Maintenance	40,000.00	4,259.21	6,471.68	33,528.32	16	37,996.35
4272	Electricity	90,000.00	.00	32.29	89,967.71	0	72,828.89
4273	Water	3,500.00	.00	.00	3,500.00	0	2,071.43
4316	Security	57,000.00	4,755.20	8,846.29	48,153.71	16	39,513.88
4388	Building Management	29,007.00	.00	.00	29,007.00	0	27,060.96
Division 68 - Government Plaza Totals		\$219,507.00	\$9,014.41	\$15,350.26	\$204,156.74	7%	\$179,471.51
Division 75 - Veterans Affairs Building							
4260	Building Repairs & Maintenance	3,500.00	.00	146.99	3,353.01	4	1,398.43
4272	Electricity	3,000.00	.00	.00	3,000.00	0	.00
4273	Water	1,000.00	.00	42.62	957.38	4	1,709.86
4317	Janitorial Service	8,000.00	1,274.00	3,185.00	4,815.00	40	10,116.00
Division 75 - Veterans Affairs Building Totals		\$15,500.00	\$1,274.00	\$3,374.61	\$12,125.39	22%	\$13,224.29
Department 161 - Facility & Maintenance Totals		\$5,079,200.00	\$336,982.83	\$729,795.38	\$4,349,404.62	14%	\$4,665,228.11
Department 900 - Other Financing Sources (Uses)							
4688	Transfer To Capital Outlay	948,000.00	.00	.00	948,000.00	0	279,999.96
Department 900 - Other Financing Sources (Uses) Totals		\$948,000.00	\$0.00	\$0.00	\$948,000.00	0%	\$279,999.96
EXPENSE TOTALS		\$6,162,600.00	\$336,982.83	\$830,897.38	\$5,331,702.62	13%	\$5,057,278.07
Fund 210 - Building Maintenance Fund Totals							



Income Statement

Through 03/31/22
 Detail Listing
 Exclude Rollup Account

Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Year Total Actual
Fund Category	Governmental Funds						
Fund Type	Special Revenue Funds						
	REVENUE TOTALS	5,106,098.00	3,958.24	12,064.02	5,094,033.98	0%	5,359,240.11
	EXPENSE TOTALS	6,162,600.00	336,982.83	830,897.38	5,331,702.62	13%	5,057,278.07
Fund	210 - Building Maintenance Fund Net Gain (Loss)	(\$1,056,502.00)	(\$333,024.59)	(\$818,833.36)	\$237,668.64	78%	\$301,962.04



Income Statement

Through 03/31/22
Detail Listing
Exclude Rollup Account

Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Year Total Actual
Fund Category Governmental Funds							
Fund Type Special Revenue Funds							
Fund 225 - Detention Facilities Fund							
REVENUE							
Department 000 - General Revenues							
3113	Ad Valorem Tax-Parish	9,382,180.00	.00	.00	9,382,180.00	0	9,431,512.00
3115	Estimated Uncollectible Taxes	(375,290.00)	.00	.00	(375,290.00)	0	(15,722.94)
3120	Prior Year Taxes	53,249.00	5,331.00	16,205.54	37,043.46	30	42,468.15
3351	State Revenue Sharing	200,000.00	.00	.00	200,000.00	0	202,344.51
3610	Interest Earned	28,000.00	.00	.00	28,000.00	0	11,771.69
3695	Miscellaneous Revenue	5,500.00	660.00	1,335.00	4,165.00	24	7,964.94
Department 000 - General Revenues Totals		\$9,293,639.00	\$5,991.00	\$17,540.54	\$9,276,098.46	0%	\$9,680,338.35
Department 900 - Other Financing Sources (Uses)							
3852	Transfer From Capital Outlay	.00	.00	.00	.00	+++	73,191.00
3855	Transfer From Criminal Justice	1,200,000.00	.00	.00	1,200,000.00	0	999,999.96
Department 900 - Other Financing Sources (Uses) Totals		\$1,200,000.00	\$0.00	\$0.00	\$1,200,000.00	0%	\$1,073,190.96
REVENUE TOTALS		\$10,493,639.00	\$5,991.00	\$17,540.54	\$10,476,098.46	0%	\$10,753,529.31
EXPENSE							
Department 133 - Finance							
4810	Principal Payments	162,500.00	.00	162,500.00	.00	100	160,000.00
4820	Interest Payments	34,962.00	.00	18,366.50	16,595.50	53	38,477.00
4830	Paying Agent Fees	200.00	.00	100.00	100.00	50	200.00
Department 133 - Finance Totals		\$197,662.00	\$0.00	\$180,966.50	\$16,695.50	92%	\$198,677.00
Department 161 - Facility & Maintenance							
Division 67 - Caddo Correctional Center							
4113	Salaries Regular Employees	787,806.00	50,285.08	154,302.38	633,503.62	20	705,190.99
4131	Parochial Retirement	87,693.34	5,782.76	18,090.26	69,603.08	21	85,281.07
4132	Group Health Insurance	174,650.00	11,729.72	38,677.44	135,972.56	22	160,206.31
4133	Retired Employees Grp Insurance	26,519.00	.00	.00	26,519.00	0	25,455.73
4135	Medicare Insurance	11,424.00	663.17	2,407.05	9,016.95	21	8,968.96
4138	Unemployment Claims	2,000.00	.00	.00	2,000.00	0	239.63
4210	Books and Subscriptions	50,000.00	.00	.00	50,000.00	0	26,743.19
4230	Education, Travel and Training	3,000.00	.00	.00	3,000.00	0	92.85
4241	Office Supplies	1,000.00	.00	.00	1,000.00	0	825.53
4243	Copy Supplies	600.00	.00	.00	600.00	0	334.34
4250	Equipment Repairs	8,000.00	6,551.78	9,305.25	(1,305.25)	116	7,028.79
4251	Gas, Oil, Grease	10,000.00	.00	1,272.67	8,727.33	13	12,879.91
4260	Building Repairs & Maintenance	235,000.00	33,506.20	49,749.50	185,250.50	21	243,393.64
4265	Uniforms	5,500.00	.00	235.50	5,264.50	4	5,463.13



Income Statement

Through 03/31/22
Detail Listing
Exclude Rollup Account

Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Year Total Actual
Fund Category Governmental Funds							
Fund Type Special Revenue Funds							
Fund 225 - Detention Facilities Fund							
EXPENSE							
Department 161 - Facility & Maintenance							
Division 67 - Caddo Correctional Center							
4266	Janitorial Supplies	165,000.00	22,847.50	32,194.71	132,805.29	20	127,326.62
4271	Natural Gas	148,000.00	.00	20,258.50	127,741.50	14	226,157.94
4272	Electricity	475,000.00	.00	44,402.39	430,597.61	9	511,920.02
4273	Water	485,000.00	.00	42,279.97	442,720.03	9	308,931.77
4276	Emergency Coordination	6,480.00	.00	.00	6,480.00	0	6,480.00
4280	Telephone	18,000.00	.00	1,241.50	16,758.50	7	15,217.83
4290	Safety Apparel	500.00	.00	.00	500.00	0	627.96
4291	Lawn and Tree Maintenance	12,000.00	735.00	735.00	11,265.00	6	8,502.46
4311	Recruitment and Screenings	500.00	.00	.00	500.00	0	140.00
4312	Pest Control	10,000.00	510.75	510.75	9,489.25	5	7,355.00
4313	Maintenance Contract	235,000.00	19,219.01	35,825.92	199,174.08	15	233,353.33
4318	Waste Disposal Fees	30,000.00	.00	.00	30,000.00	0	26,905.52
4321	Legal and Auditing	14,776.00	246.79	246.79	14,529.21	2	13,558.01
4324	Information Systems Allocation	19,401.00	.00	.00	19,401.00	0	20,077.96
4361	General Fund Administration	187,340.00	.00	.00	187,340.00	0	165,126.96
4388	Building Management	188,549.00	.00	.00	188,549.00	0	175,899.00
4511	Casualty Insurance	275,970.00	.00	.00	275,970.00	0	270,558.96
4512	Workers Comp Insurance	15,009.00	.00	.00	15,009.00	0	14,715.00
4530	Interest Expense	.00	.00	.00	.00	+++	95.31
4591	Retirement Contributions	277,700.00	.00	.00	277,700.00	0	277,938.00
4592	Sheriff's Tax Collection	6,000.00	.00	220.30	5,779.70	4	3,431.66
4743	Other Equipment	8,000.00	.00	.00	8,000.00	0	3,206.61
4754	Internet Access and Maintenance	1,000.00	.00	.00	1,000.00	0	182.25
Division 67 - Caddo Correctional Center Totals		\$3,982,417.34	\$152,077.76	\$451,955.88	\$3,530,461.46	11%	\$3,699,812.24
Department 161 - Facility & Maintenance Totals		\$3,982,417.34	\$152,077.76	\$451,955.88	\$3,530,461.46	11%	\$3,699,812.24
Department 180 - Statutory Appropriations							
Division 67 - Caddo Correctional Center							
4263	Clothing Linen Personal Supplies	280,000.00	22,202.04	22,202.04	257,797.96	8	217,733.76
4331	Feeding and Housing-Prisoners	1,275,000.00	222,292.00	222,292.00	1,052,708.00	17	1,258,118.50
4332	Transporting Prisoners	275,000.00	17,569.42	17,569.42	257,430.58	6	165,083.22
4333	Prisoners Medical Care	5,200,000.00	433,327.14	482,046.07	4,717,953.93	9	4,610,693.43
Division 67 - Caddo Correctional Center Totals		\$7,030,000.00	\$695,390.60	\$744,109.53	\$6,285,890.47	11%	\$6,251,628.91
Department 180 - Statutory Appropriations Totals		\$7,030,000.00	\$695,390.60	\$744,109.53	\$6,285,890.47	11%	\$6,251,628.91



Income Statement

Through 03/31/22
Detail Listing
Exclude Rollup Account

Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Year Total Actual
Fund Category	Governmental Funds						
Fund Type	Special Revenue Funds						
Fund	225 - Detention Facilities Fund						
	EXPENSE TOTALS	\$11,210,079.34	\$847,468.36	\$1,377,031.91	\$9,833,047.43	12%	\$10,150,118.15
Fund	225 - Detention Facilities Fund Totals						
	REVENUE TOTALS	10,493,639.00	5,991.00	17,540.54	10,476,098.46	0%	10,753,529.31
	EXPENSE TOTALS	11,210,079.34	847,468.36	1,377,031.91	9,833,047.43	12%	10,150,118.15
Fund	225 - Detention Facilities Fund Net Gain (Loss)	(\$716,440.34)	(\$841,477.36)	(\$1,359,491.37)	(\$643,051.03)	190%	\$603,411.16



Income Statement

Through 03/31/22
Detail Listing
Exclude Rollup Account

Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Year Total Actual
Fund Category Governmental Funds							
Fund Type Special Revenue Funds							
Fund 230 - Parks & Recreation Fund							
REVENUE							
Department 000 - General Revenues							
3113	Ad Valorem Tax-Parish	1,554,440.00	.00	.00	1,554,440.00	0	1,561,156.00
3115	Estimated Uncollectible Taxes	(62,180.00)	.00	.00	(62,180.00)	0	(4,075.89)
3120	Prior Year Taxes	8,123.00	812.48	2,486.64	5,636.36	31	6,475.20
3351	State Revenue Sharing	34,500.00	.00	.00	34,500.00	0	33,491.00
3371	Camping Fees	22,000.00	.00	.00	22,000.00	0	13,130.58
3610	Interest Earned	19,000.00	.00	.00	19,000.00	0	7,041.25
3695	Miscellaneous Revenue	1,500.00	.00	530.00	970.00	35	.00
3697	Recreation Fees	5,000.00	.00	.00	5,000.00	0	4,500.00
3725	Grant Revenue - Other	150,000.00	.00	.00	150,000.00	0	59,925.00
3832	Private Donations	1,000.00	8,000.00	8,000.00	(7,000.00)	800	7,500.00
Department 000 - General Revenues Totals		\$1,733,383.00	\$8,812.48	\$11,016.64	\$1,722,366.36	1%	\$1,689,143.14
Department 900 - Other Financing Sources (Uses)							
3852	Transfer From Capital Outlay	.00	.00	.00	.00	+++	6,290.00
Department 900 - Other Financing Sources (Uses) Totals		\$0.00	\$0.00	\$0.00	\$0.00	+++	\$6,290.00
REVENUE TOTALS		\$1,733,383.00	\$8,812.48	\$11,016.64	\$1,722,366.36	1%	\$1,695,433.14
EXPENSE							
Department 150 - Allocation to other Entities							
4921	Shreveport Green	42,000.00	.00	.00	42,000.00	0	42,000.00
Department 150 - Allocation to other Entities Totals		\$42,000.00	\$0.00	\$0.00	\$42,000.00	0%	\$42,000.00
Department 511 - Parks & Recreation							
4113	Salaries Regular Employees	804,622.00	61,284.73	154,088.47	650,533.53	19	799,117.88
4114	Salaries-Special	6,000.00	2,472.50	3,712.49	2,287.51	62	7,484.33
4122	Salaries-Part Time	61,340.00	6,249.23	14,696.27	46,643.73	24	66,261.63
4131	Parochial Retirement	98,786.00	7,020.64	21,076.92	77,709.08	21	93,544.57
4132	Group Health Insurance	170,488.00	10,860.48	33,177.60	137,310.40	19	158,780.52
4133	Retired Employees Grp Insurance	31,064.00	.00	.00	31,064.00	0	29,585.04
4135	Medicare Insurance	17,344.00	1,254.31	3,740.30	13,603.70	22	15,328.71
4138	Unemployment Claims	260.00	.00	.00	260.00	0	3,213.00
4211	Dues-Governmental Organizations	1,200.00	.00	410.00	790.00	34	560.00
4230	Education, Travel and Training	16,050.00	589.88	1,044.13	15,005.87	7	17,592.78
4241	Office Supplies	6,000.00	15.90	164.39	5,835.61	3	4,393.29
4243	Copy Supplies	3,000.00	286.82	1,224.34	1,775.66	41	2,685.10
4250	Equipment Repairs	25,000.00	.00	14,966.24	10,033.76	60	35,166.90
4251	Gas, Oil, Grease	30,000.00	.00	4,762.95	25,237.05	16	30,849.88



Income Statement

Through 03/31/22
Detail Listing
Exclude Rollup Account

Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Year Total Actual
Fund Category Governmental Funds							
Fund Type Special Revenue Funds							
Fund 230 - Parks & Recreation Fund							
EXPENSE							
Department 511 - Parks & Recreation							
4260	Building Repairs & Maintenance	50,000.00	4,706.40	9,413.56	40,586.44	19	65,097.62
4265	Uniforms	3,250.00	.00	.00	3,250.00	0	3,378.01
4267	Animal Food	5,500.00	.00	349.60	5,150.40	6	5,546.62
4269	Nature Day Camp	.00	.00	.00	.00	+++	558.59
4271	Natural Gas	2,500.00	.00	295.18	2,204.82	12	1,819.74
4272	Electricity	40,000.00	.00	3,040.23	36,959.77	8	33,582.26
4273	Water	5,500.00	.00	277.17	5,222.83	5	5,318.39
4276	Emergency Coordination	8,100.00	.00	.00	8,100.00	0	8,100.00
4280	Telephone	13,000.00	.00	1,489.38	11,510.62	11	16,992.88
4290	Safety Apparel	1,250.00	.00	49.96	1,200.04	4	869.38
4311	Recruitment and Screenings	1,000.00	.00	.00	1,000.00	0	430.50
4313	Maintenance Contract	26,000.00	.00	.00	26,000.00	0	10,730.00
4316	Security	700.00	.00	184.80	515.20	26	739.20
4321	Legal and Auditing	4,654.00	77.73	77.73	4,576.27	2	4,270.67
4324	Information Systems Allocation	27,162.00	.00	.00	27,162.00	0	28,109.00
4327	Professional Services	12,000.00	.00	.00	12,000.00	0	7,128.20
4361	General Fund Administration	28,855.00	.00	.00	28,855.00	0	25,133.04
4388	Building Management	3,384.00	.00	.00	3,384.00	0	3,156.96
4395	Grant Programs - Other	.00	645.00	2,049.53	(2,049.53)	+++	51,062.45
4423	Misc Materials and Supplies	16,500.00	.00	606.32	15,893.68	4	6,614.88
4511	Casualty Insurance	46,162.00	.00	.00	46,162.00	0	45,257.04
4512	Workers Comp Insurance	18,957.00	.00	.00	18,957.00	0	18,585.00
4534	Special Programs	106,000.00	5,941.24	10,201.22	95,798.78	10	39,497.53
4591	Retirement Contributions	46,010.00	.00	.00	46,010.00	0	46,049.00
4592	Sheriff's Tax Collection	2,000.00	.00	36.57	1,963.43	2	568.85
4743	Other Equipment	11,900.00	190.00	280.96	11,619.04	2	13,213.17
4754	Internet Access and Maintenance	5,000.00	.00	589.80	4,410.20	12	2,792.96
Department 511 - Parks & Recreation Totals		\$1,756,538.00	\$101,594.86	\$282,006.11	\$1,474,531.89	16%	\$1,709,165.57
Department 900 - Other Financing Sources (Uses)							
4688	Transfer To Capital Outlay	413,700.00	.00	.00	413,700.00	0	36,999.96
Department 900 - Other Financing Sources (Uses) Totals		\$413,700.00	\$0.00	\$0.00	\$413,700.00	0%	\$36,999.96
EXPENSE TOTALS		\$2,212,238.00	\$101,594.86	\$282,006.11	\$1,930,231.89	13%	\$1,788,165.53
Fund 230 - Parks & Recreation Fund Totals							



Income Statement

Through 03/31/22
Detail Listing
Exclude Rollup Account

Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Year Total Actual
Fund Category	Governmental Funds						
Fund Type	Special Revenue Funds						
	REVENUE TOTALS	1,733,383.00	8,812.48	11,016.64	1,722,366.36	1%	1,695,433.14
	EXPENSE TOTALS	2,212,238.00	101,594.86	282,006.11	1,930,231.89	13%	1,788,165.53
Fund	230 - Parks & Recreation Fund Net Gain (Loss)	(\$478,855.00)	(\$92,782.38)	(\$270,989.47)	\$207,865.53	57%	(\$92,732.39)



Income Statement

Through 03/31/22
Detail Listing
Exclude Rollup Account

Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Year Total Actual
Fund Category Governmental Funds							
Fund Type Special Revenue Funds							
Fund 240 - Solid Waste Fund							
REVENUE							
Department 000 - General Revenues							
3120	Prior Year Taxes	1,158.00	116.13	353.37	804.63	31	973.26
3175	Sales Tax Collections	3,550,000.00	569,699.86	861,327.55	2,688,672.45	24	5,097,910.02
3610	Interest Earned	150,000.00	.00	.00	150,000.00	0	69,354.29
3695	Miscellaneous Revenue	85,000.00	5,830.74	13,130.94	71,869.06	15	140,798.10
Department 000 - General Revenues Totals		\$3,786,158.00	\$575,646.73	\$874,811.86	\$2,911,346.14	23%	\$5,309,035.67
Department 900 - Other Financing Sources (Uses)							
3852	Transfer From Capital Outlay	.00	.00	.00	.00	+++	565,711.00
Department 900 - Other Financing Sources (Uses) Totals		\$0.00	\$0.00	\$0.00	\$0.00	+++	\$565,711.00
REVENUE TOTALS		\$3,786,158.00	\$575,646.73	\$874,811.86	\$2,911,346.14	23%	\$5,874,746.67
EXPENSE							
Department 423 - Compactor System Operations							
4113	Salaries Regular Employees	748,995.00	48,778.11	119,535.49	629,459.51	16	705,648.32
4114	Salaries-Special	10,000.00	.00	.00	10,000.00	0	.00
4122	Salaries-Part Time	585,547.00	47,592.62	117,995.66	467,551.34	20	625,462.31
4131	Parochial Retirement	76,459.00	5,379.09	16,431.12	60,027.88	21	71,434.22
4132	Group Health Insurance	173,055.00	10,096.44	30,271.56	142,783.44	17	144,691.34
4133	Retired Employees Grp Insurance	18,914.00	.00	.00	18,914.00	0	18,012.96
4135	Medicare Insurance	43,679.00	2,942.25	9,369.86	34,309.14	21	39,062.20
4138	Unemployment Claims	3,500.00	.00	.00	3,500.00	0	(37.65)
4230	Education, Travel and Training	3,000.00	.00	72.00	2,928.00	2	2,765.83
4241	Office Supplies	10,000.00	.00	465.04	9,534.96	5	4,838.59
4243	Copy Supplies	2,000.00	51.67	119.39	1,880.61	6	618.28
4250	Equipment Repairs	135,000.00	4,467.28	21,072.11	113,927.89	16	124,781.38
4251	Gas, Oil, Grease	110,000.00	.00	23,213.66	86,786.34	21	121,658.71
4260	Building Repairs & Maintenance	45,000.00	1,066.81	3,056.41	41,943.59	7	34,054.96
4265	Uniforms	18,000.00	.00	465.33	17,534.67	3	13,414.06
4272	Electricity	28,000.00	.00	2,830.13	25,169.87	10	28,771.86
4273	Water	9,000.00	563.02	1,407.42	7,592.58	16	8,305.15
4276	Emergency Coordination	5,400.00	.00	.00	5,400.00	0	5,400.00
4280	Telephone	26,000.00	.00	1,134.30	24,865.70	4	21,666.81
4290	Safety Apparel	5,000.00	.00	485.01	4,514.99	10	7,505.11
4311	Recruitment and Screenings	5,000.00	848.25	848.25	4,151.75	17	2,887.45
4315	Warehouse Rental	84,000.00	.00	.00	84,000.00	0	78,000.00
4318	Waste Disposal Fees	650,000.00	46,419.61	46,419.61	603,580.39	7	568,996.67



Income Statement

Through 03/31/22
Detail Listing
Exclude Rollup Account

Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Year Total Actual
Fund Category Governmental Funds							
Fund Type Special Revenue Funds							
Fund 240 - Solid Waste Fund							
EXPENSE							
Department 423 - Compactor System Operations							
4321	Legal and Auditing	9,529.00	159.16	159.16	9,369.84	2	8,743.62
4324	Information Systems Allocation	27,162.00	.00	.00	27,162.00	0	28,109.00
4327	Professional Services	100,000.00	1,925.50	2,846.15	97,153.85	3	100,150.11
4330	Public Works Administration	91,035.00	.00	.00	91,035.00	0	89,250.00
4361	General Fund Administration	96,202.00	.00	.00	96,202.00	0	84,572.04
4362	Contract Hauling-Compactors	310,000.00	33,564.64	33,564.64	276,435.36	11	240,357.48
4370	Port O Let Rental	17,000.00	2,660.00	2,660.00	14,340.00	16	14,092.50
4374	Work Release Program	55,000.00	.00	129.89	54,870.11	0	4,931.04
4375	Tax Collection Charges	55,000.00	8,289.62	8,289.62	46,710.38	15	45,220.60
4421	Sign Materials	8,000.00	.00	.00	8,000.00	0	2,999.81
4511	Casualty Insurance	46,162.00	.00	.00	46,162.00	0	45,257.04
4512	Workers Comp Insurance	36,995.00	.00	.00	36,995.00	0	36,270.00
4712	Site Lease	10,000.00	.00	.00	10,000.00	0	6,732.20
4743	Other Equipment	15,000.00	.00	.00	15,000.00	0	908.54
Department 423 - Compactor System Operations Totals		\$3,672,634.00	\$214,804.07	\$442,841.81	\$3,229,792.19	12%	\$3,335,532.54
Department 424 - Code Enforcement							
4113	Salaries Regular Employees	67,852.00	4,748.80	11,801.60	56,050.40	17	60,952.00
4131	Parochial Retirement	7,804.00	546.12	1,622.16	6,181.84	21	7,184.34
4132	Group Health Insurance	443.00	33.72	100.20	342.80	23	386.88
4135	Medicare Insurance	984.00	69.95	207.77	776.23	21	863.95
4230	Education, Travel and Training	4,000.00	.00	25.00	3,975.00	1	1,507.45
4241	Office Supplies	3,000.00	.00	.00	3,000.00	0	2,324.56
4250	Equipment Repairs	3,000.00	.00	.00	3,000.00	0	8,457.15
4251	Gas, Oil, Grease	5,000.00	.00	291.73	4,708.27	6	1,686.08
4280	Telephone	2,500.00	.00	.00	2,500.00	0	1,888.37
4313	Maintenance Contract	25,000.00	.00	.00	25,000.00	0	17,908.45
4327	Professional Services	30,000.00	.00	.00	30,000.00	0	22,640.81
4373	Property Standards Enforcement	300,000.00	2,473.00	11,200.00	288,800.00	4	88,627.27
Department 424 - Code Enforcement Totals		\$449,583.00	\$7,871.59	\$25,248.46	\$424,334.54	6%	\$214,427.31
Department 900 - Other Financing Sources (Uses)							
4688	Transfer To Capital Outlay	1,250,000.00	.00	.00	1,250,000.00	0	230,000.04
Department 900 - Other Financing Sources (Uses) Totals		\$1,250,000.00	\$0.00	\$0.00	\$1,250,000.00	0%	\$230,000.04
EXPENSE TOTALS		\$5,372,217.00	\$222,675.66	\$468,090.27	\$4,904,126.73	9%	\$3,779,959.89



Income Statement

Through 03/31/22
 Detail Listing
 Exclude Rollup Account

Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Year Total Actual
Fund Category	Governmental Funds						
Fund Type	Special Revenue Funds						
	Fund 240 - Solid Waste Fund Totals						
	REVENUE TOTALS	3,786,158.00	575,646.73	874,811.86	2,911,346.14	23%	5,874,746.67
	EXPENSE TOTALS	5,372,217.00	222,675.66	468,090.27	4,904,126.73	9%	3,779,959.89
Fund	240 - Solid Waste Fund Net Gain (Loss)	(\$1,586,059.00)	\$352,971.07	\$406,721.59	\$1,992,780.59	(26%)	\$2,094,786.78



Income Statement

Through 03/31/22
Detail Listing
Exclude Rollup Account

Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Year Total Actual
Fund Category Governmental Funds							
Fund Type Special Revenue Funds							
Fund 260 - Juvenile Justice Fund							
REVENUE							
Department 000 - General Revenues							
3113	Ad Valorem Tax-Parish	3,775,080.00	.00	.00	3,775,080.00	0	3,717,038.00
3115	Estimated Uncollectible Taxes	(151,000.00)	.00	.00	(151,000.00)	0	(9,354.98)
3120	Prior Year Taxes	19,169.00	1,916.98	5,885.93	13,283.07	31	16,317.58
3351	State Revenue Sharing	82,500.00	.00	.00	82,500.00	0	79,740.75
3423	Food & Nutrition Grant	35,000.00	9,360.47	14,094.28	20,905.72	40	41,022.67
3424	State Prisoners Grant	42,000.00	.00	.00	42,000.00	0	60,374.14
3610	Interest Earned	20,000.00	.00	.00	20,000.00	0	10,847.32
3665	Family In Need Of Services	87,564.00	7,297.00	14,594.00	72,970.00	17	87,564.00
3695	Miscellaneous Revenue	10,000.00	586.20	1,420.70	8,579.30	14	10,609.52
3723	Federal Grants - Other	515,000.00	9,638.92	21,679.20	493,320.80	4	558,192.29
3725	Grant Revenue - Other	150,000.00	.00	.00	150,000.00	0	.00
3727	Court Service Fees	2,000.00	.00	50.00	1,950.00	3	1,286.32
3832	Private Donations	1,000.00	.00	100.00	900.00	10	2,545.00
Department 000 - General Revenues Totals		\$4,588,313.00	\$28,799.57	\$57,824.11	\$4,530,488.89	1%	\$4,576,182.61
Department 900 - Other Financing Sources (Uses)							
3849	Transfer From Oil & Gas	.00	.00	.00	.00	+++	6,300.00
3852	Transfer From Capital Outlay	.00	.00	.00	.00	+++	8,023.00
3855	Transfer From Criminal Justice	3,600,000.00	.00	.00	3,600,000.00	0	3,399,999.96
Department 900 - Other Financing Sources (Uses) Totals		\$3,600,000.00	\$0.00	\$0.00	\$3,600,000.00	0%	\$3,414,322.96
REVENUE TOTALS		\$8,188,313.00	\$28,799.57	\$57,824.11	\$8,130,488.89	1%	\$7,990,505.57
EXPENSE							
Department 121 - Juvenile Court							
4113	Salaries Regular Employees	851,055.00	64,540.80	133,252.21	717,802.79	16	737,411.07
4131	Parochial Retirement	82,044.00	6,404.88	19,026.00	63,018.00	23	84,133.38
4132	Group Health Insurance	110,949.00	8,118.52	24,347.52	86,601.48	22	97,113.18
4133	Retired Employees Grp Insurance	5,289.00	.00	.00	5,289.00	0	5,037.00
4135	Medicare Insurance	12,196.00	1,435.82	3,268.57	8,927.43	27	9,433.25
4138	Unemployment Claims	1,000.00	.00	.00	1,000.00	0	.00
4210	Books and Subscriptions	10,000.00	1,108.00	3,532.95	6,467.05	35	8,733.87
4211	Dues-Governmental Organizations	2,000.00	.00	328.66	1,671.34	16	2,316.00
4230	Education, Travel and Training	7,000.00	1,981.52	2,531.52	4,468.48	36	4,665.71
4241	Office Supplies	6,000.00	130.00	474.91	5,525.09	8	5,244.31
4242	Postage	250.00	.00	9.50	240.50	4	130.70
4243	Copy Supplies	1,500.00	120.00	360.00	1,140.00	24	1,860.00



Income Statement

Through 03/31/22
Detail Listing
Exclude Rollup Account

Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Year Total Actual
Fund Category Governmental Funds							
Fund Type Special Revenue Funds							
Fund 260 - Juvenile Justice Fund							
EXPENSE							
Department 121 - Juvenile Court							
4327	Professional Services	60,000.00	1,147.35	2,437.35	57,562.65	4	24,904.46
4328	Mental Evaluations	11,000.00	587.50	587.50	10,412.50	5	6,892.50
4348	Transcriptions	5,000.00	.00	.00	5,000.00	0	6,783.60
4350	Court Bailiffs	21,000.00	1,360.00	1,360.00	19,640.00	6	16,524.00
4351	Deputy Clerks of Court	20,000.00	5,250.00	5,250.00	14,750.00	26	10,200.00
4512	Workers Comp Insurance	16,937.00	.00	.00	16,937.00	0	16,605.00
4534	Special Programs	50,000.00	4,166.67	12,500.01	37,499.99	25	50,000.04
4545	Reimb From Juvenile Court	(140,000.00)	.00	.00	(140,000.00)	0	(140,000.00)
Department 121 - Juvenile Court Totals		\$1,133,220.00	\$96,351.06	\$209,266.70	\$923,953.30	18%	\$947,988.07
Department 122 - Juvenile Services							
Division 22 - Probation Operations							
4113	Salaries Regular Employees	2,063,099.00	147,162.33	365,081.72	1,698,017.28	18	1,856,262.73
4119	Salaries Reimbursed By Others	(260,000.00)	.00	.00	(260,000.00)	0	(236,294.73)
4131	Parochial Retirement	222,309.07	16,923.70	50,100.54	172,208.53	23	219,685.22
4132	Group Health Insurance	328,849.00	24,090.10	72,248.22	256,600.78	22	262,856.88
4133	Retired Employees Grp Insurance	119,714.00	.00	.00	119,714.00	0	114,012.96
4135	Medicare Insurance	28,520.00	1,876.51	5,547.96	22,972.04	19	22,862.32
4138	Unemployment Claims	3,000.00	.00	.00	3,000.00	0	.00
4211	Dues-Governmental Organizations	1,600.00	.00	.00	1,600.00	0	1,000.00
4221	Printed Office Forms	600.00	.00	.00	600.00	0	.00
4230	Education, Travel and Training	25,000.00	3,083.69	3,083.69	21,916.31	12	14,530.49
4241	Office Supplies	14,000.00	1,363.42	2,748.64	11,251.36	20	14,775.44
4242	Postage	8,000.00	.00	1,035.00	6,965.00	13	6,393.92
4243	Copy Supplies	16,500.00	564.90	801.92	15,698.08	5	14,729.08
4250	Equipment Repairs	25,000.00	.00	853.95	24,146.05	3	24,233.70
4251	Gas, Oil, Grease	22,000.00	.00	3,955.29	18,044.71	18	22,958.20
4255	Counseling	20,000.00	1,818.75	4,218.75	15,781.25	21	19,581.25
4265	Uniforms	1,600.00	190.00	190.00	1,410.00	12	2,283.89
4276	Emergency Coordination	1,620.00	.00	.00	1,620.00	0	1,620.00
4280	Telephone	40,000.00	.00	2,715.00	37,285.00	7	33,062.46
4311	Recruitment and Screenings	2,000.00	58.00	58.00	1,942.00	3	756.75
4316	Security	200,000.00	28,544.72	28,544.72	171,455.28	14	172,322.01
4321	Legal and Auditing	11,318.00	115.45	115.45	11,202.55	1	10,385.10
4324	Information Systems Allocation	38,803.00	.00	.00	38,803.00	0	40,154.96
4327	Professional Services	110,000.00	18,480.85	24,232.60	85,767.40	22	72,492.88



Income Statement

Through 03/31/22
Detail Listing
Exclude Rollup Account

Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Year Total Actual
Fund Category Governmental Funds							
Fund Type Special Revenue Funds							
Fund 260 - Juvenile Justice Fund							
EXPENSE							
Department 122 - Juvenile Services							
Division 22 - Probation Operations							
4361	General Fund Administration	92,100.00	.00	.00	92,100.00	0	81,378.00
4395	Grant Programs - Other	160,000.00	.00	.00	160,000.00	0	74,830.79
4398	Monitors	40,000.00	2,917.20	5,842.05	34,157.95	15	38,266.80
4511	Casualty Insurance	60,914.00	.00	.00	60,914.00	0	59,720.04
4512	Workers Comp Insurance	51,041.00	.00	.00	51,041.00	0	50,040.00
4529	Family in Need-Services	87,564.00	14,594.00	14,594.00	72,970.00	17	87,564.00
4534	Special Programs	10,000.00	2,081.45	2,333.12	7,666.88	23	6,081.23
4554	Reimb-Title IV-E Funds	38,000.00	.00	11,539.95	26,460.05	30	20,981.70
4571	Outside Agency Distributions	40,000.00	.00	.00	40,000.00	0	9,484.69
4591	Retirement Contributions	111,740.00	.00	.00	111,740.00	0	109,640.00
4592	Sheriff's Tax Collection	4,000.00	.00	86.59	3,913.41	2	1,351.28
4742	Office Equipment	3,500.00	82.50	290.84	3,209.16	8	3,917.56
4754	Internet Access and Maintenance	2,000.00	.00	160.92	1,839.08	8	1,794.88
4948	Misdemeanor Referral Center	120,000.00	27,500.00	41,250.00	78,750.00	34	165,000.00
Division 22 - Probation Operations Totals		\$3,864,391.07	\$291,447.57	\$641,628.92	\$3,222,762.15	17%	\$3,400,716.48
Division 32 - Juvenile Detention							
4113	Salaries Regular Employees	1,755,611.00	83,833.17	236,175.09	1,519,435.91	13	1,424,402.63
4119	Salaries Reimbursed By Others	(40,000.00)	.00	.00	(40,000.00)	0	(40,925.12)
4122	Salaries-Part Time	57,672.00	3,287.64	8,297.94	49,374.06	14	38,599.60
4131	Parochial Retirement	215,009.97	9,631.63	29,907.45	185,102.52	14	155,605.50
4132	Group Health Insurance	238,307.00	13,164.30	41,174.10	197,132.90	17	223,082.98
4133	Retired Employees Grp Insurance	68,945.00	.00	.00	68,945.00	0	65,661.96
4135	Medicare Insurance	39,418.00	1,363.09	4,526.28	34,891.72	11	21,195.65
4138	Unemployment Claims	2,500.00	.00	.00	2,500.00	0	864.50
4211	Dues-Governmental Organizations	1,200.00	47.00	156.05	1,043.95	13	1,115.05
4230	Education, Travel and Training	25,000.00	140.00	215.00	24,785.00	1	9,347.81
4241	Office Supplies	4,500.00	.00	480.02	4,019.98	11	5,439.85
4243	Copy Supplies	5,500.00	663.79	663.79	4,836.21	12	4,135.11
4250	Equipment Repairs	2,500.00	.00	.00	2,500.00	0	1,691.16
4251	Gas, Oil, Grease	3,000.00	.00	433.27	2,566.73	14	1,933.27
4262	Food	155,000.00	23,163.48	37,310.46	117,689.54	24	99,050.51
4263	Clothing Linen Personal Supplies	18,000.00	2,861.12	4,130.88	13,869.12	23	17,042.96
4265	Uniforms	15,000.00	.00	.00	15,000.00	0	3,812.66
4311	Recruitment and Screenings	12,000.00	1,851.65	2,578.15	9,421.85	21	13,946.26



Income Statement

Through 03/31/22
Detail Listing
Exclude Rollup Account

Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Year Total Actual
Fund Category Governmental Funds							
Fund Type Special Revenue Funds							
Fund 260 - Juvenile Justice Fund							
EXPENSE							
Department 122 - Juvenile Services							
Division 32 - Juvenile Detention							
4321	Legal and Auditing	5,131.00	159.28	159.28	4,971.72	3	4,708.08
4324	Information Systems Allocation	19,401.00	.00	.00	19,401.00	0	20,077.96
4327	Professional Services	75,000.00	4,760.00	13,468.00	61,532.00	18	96,427.18
4333	Prisoners Medical Care	68,000.00	6,891.73	11,424.37	56,575.63	17	71,775.27
4361	General Fund Administration	104,390.00	.00	.00	104,390.00	0	91,419.00
4388	Building Management	24,173.00	.00	.00	24,173.00	0	22,551.00
4395	Grant Programs - Other	60,000.00	400.00	400.00	59,600.00	1	84,309.70
4511	Casualty Insurance	8,630.00	.00	.00	8,630.00	0	8,460.96
4512	Workers Comp Insurance	36,344.00	.00	.00	36,344.00	0	37,935.00
4534	Special Programs	5,000.00	.00	199.60	4,800.40	4	1,274.62
4742	Office Equipment	2,000.00	.00	96.06	1,903.94	5	6,347.60
4743	Other Equipment	3,500.00	.00	.00	3,500.00	0	3,590.01
4953	Temporary Housing	90,000.00	6,020.00	7,119.00	82,881.00	8	37,219.00
Division 32 - Juvenile Detention Totals		\$3,080,731.97	\$158,237.88	\$398,914.79	\$2,681,817.18	13%	\$2,532,097.72
Department 122 - Juvenile Services Totals		\$6,945,123.04	\$449,685.45	\$1,040,543.71	\$5,904,579.33	15%	\$5,932,814.20
Department 161 - Facility & Maintenance							
Division 62 - Juvenile Justice Bldgs							
4113	Salaries Regular Employees	83,085.00	6,202.50	15,126.73	67,958.27	18	75,762.97
4131	Parochial Retirement	9,554.76	713.28	1,914.11	7,640.65	20	9,097.46
4132	Group Health Insurance	23,123.00	3,314.46	8,597.67	14,525.33	37	23,774.87
4133	Retired Employees Grp Insurance	8,335.00	.00	.00	8,335.00	0	7,938.00
4135	Medicare Insurance	1,205.00	69.44	188.66	1,016.34	16	944.55
4138	Unemployment Claims	70.00	.00	.00	70.00	0	.00
4250	Equipment Repairs	2,000.00	.00	.00	2,000.00	0	787.80
4251	Gas, Oil, Grease	2,600.00	.00	66.76	2,533.24	3	1,012.95
4260	Building Repairs & Maintenance	85,000.00	2,876.72	15,681.25	69,318.75	18	74,308.37
4271	Natural Gas	40,000.00	.00	4,448.23	35,551.77	11	35,433.03
4272	Electricity	160,000.00	.00	16,417.72	143,582.28	10	165,808.07
4273	Water	22,000.00	.00	1,214.59	20,785.41	6	15,962.92
4291	Lawn and Tree Maintenance	12,000.00	930.00	1,860.00	10,140.00	16	8,840.00
4311	Recruitment and Screenings	350.00	.00	.00	350.00	0	.00
4312	Pest Control	4,500.00	755.00	1,130.00	3,370.00	25	4,500.00
4313	Maintenance Contract	55,000.00	27,217.23	34,340.09	20,659.91	62	55,197.38



Income Statement

Through 03/31/22
Detail Listing
Exclude Rollup Account

Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Year Total Actual
Fund Category Governmental Funds							
Fund Type Special Revenue Funds							
Fund 260 - Juvenile Justice Fund							
EXPENSE							
Department 161 - Facility & Maintenance							
Division 62 - Juvenile Justice Bldgs							
4317	Janitorial Service	2,000.00	.00	.00	2,000.00	0	562.50
4318	Waste Disposal Fees	3,500.00	331.79	1,208.85	2,291.15	35	3,984.52
4388	Building Management	18,130.00	.00	.00	18,130.00	0	16,913.04
4511	Casualty Insurance	2,609.00	.00	.00	2,609.00	0	2,558.04
4512	Workers Comp Insurance	1,836.00	.00	.00	1,836.00	0	1,800.00
4743	Other Equipment	1,500.00	.00	.00	1,500.00	0	.00
Division 62 - Juvenile Justice Bldgs Totals		<u>\$538,397.76</u>	<u>\$42,410.42</u>	<u>\$102,194.66</u>	<u>\$436,203.10</u>	19%	<u>\$505,186.47</u>
Department 161 - Facility & Maintenance Totals		<u>\$538,397.76</u>	<u>\$42,410.42</u>	<u>\$102,194.66</u>	<u>\$436,203.10</u>	19%	<u>\$505,186.47</u>
Department 900 - Other Financing Sources (Uses)							
4688	Transfer To Capital Outlay	200,000.00	.00	.00	200,000.00	0	.00
Department 900 - Other Financing Sources (Uses) Totals		<u>\$200,000.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$200,000.00</u>	0%	<u>\$0.00</u>
EXPENSE TOTALS		<u>\$8,816,740.80</u>	<u>\$588,446.93</u>	<u>\$1,352,005.07</u>	<u>\$7,464,735.73</u>	15%	<u>\$7,385,988.74</u>
Fund 260 - Juvenile Justice Fund Totals							
REVENUE TOTALS		8,188,313.00	28,799.57	57,824.11	8,130,488.89	1%	7,990,505.57
EXPENSE TOTALS		8,816,740.80	588,446.93	1,352,005.07	7,464,735.73	15%	7,385,988.74
Fund 260 - Juvenile Justice Fund Net Gain (Loss)		<u>(\$628,427.80)</u>	<u>(\$559,647.36)</u>	<u>(\$1,294,180.96)</u>	<u>(\$665,753.16)</u>	206%	<u>\$604,516.83</u>



Income Statement

Through 03/31/22
Detail Listing
Exclude Rollup Account

Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Year Total Actual
Fund Category Governmental Funds							
Fund Type Special Revenue Funds							
Fund 270 - Health Tax Fund							
REVENUE							
Department 000 - General Revenues							
3113	Ad Valorem Tax-Parish	3,608,530.00	.00	.00	3,608,530.00	0	3,620,905.00
3115	Estimated Uncollectible Taxes	(144,340.00)	.00	.00	(144,340.00)	0	(14,598.57)
3120	Prior Year Taxes	20,873.00	2,091.29	6,380.98	14,492.02	31	17,071.96
3351	State Revenue Sharing	80,000.00	.00	.00	80,000.00	0	77,820.15
3455	Vaccination Fees	100.00	.00	.00	100.00	0	30.00
3466	Impounding & Boarding Fees	16,000.00	1,993.00	4,852.00	11,148.00	30	18,690.00
3467	Animal License & Permit Fees	6,000.00	80.00	430.00	5,570.00	7	6,590.00
3610	Interest Earned	30,000.00	.00	.00	30,000.00	0	12,315.00
3725	Grant Revenue - Other	.00	.00	.00	.00	+++	10,000.00
3832	Private Donations	4,000.00	324.60	744.60	3,255.40	19	6,405.00
3833	Adoptions	48,000.00	2,645.00	6,572.00	41,428.00	14	38,956.00
Department 000 - General Revenues Totals		\$3,669,163.00	\$7,133.89	\$18,979.58	\$3,650,183.42	1%	\$3,794,184.54
REVENUE TOTALS		\$3,669,163.00	\$7,133.89	\$18,979.58	\$3,650,183.42	1%	\$3,794,184.54
EXPENSE							
Department 133 - Finance							
4810	Principal Payments	43,250.00	.00	43,250.00	.00	100	30,000.00
4820	Interest Payments	46,100.00	.00	23,609.00	22,491.00	51	35,000.00
4830	Paying Agent Fees	200.00	.00	.00	200.00	0	50.00
Department 133 - Finance Totals		\$89,550.00	\$0.00	\$66,859.00	\$22,691.00	75%	\$65,050.00
Department 161 - Facility & Maintenance							
Division 11 - Shreveport Regional Lab							
4133	Retired Employees Grp Insurance	1,519.00	.00	.00	1,519.00	0	1,446.96
4260	Building Repairs & Maintenance	18,000.00	424.65	3,751.17	14,248.83	21	12,219.30
4271	Natural Gas	10,000.00	.00	870.53	9,129.47	9	6,863.27
4272	Electricity	19,000.00	.00	1,229.83	17,770.17	6	22,421.14
4273	Water	1,200.00	.00	70.05	1,129.95	6	993.74
4312	Pest Control	800.00	115.50	170.50	629.50	21	660.00
4317	Janitorial Service	.00	.00	.00	.00	+++	2,248.00
4388	Building Management	12,086.00	.00	.00	12,086.00	0	11,276.04
4512	Workers Comp Insurance	1,193.00	.00	.00	1,193.00	0	1,169.88
Division 11 - Shreveport Regional Lab Totals		\$63,798.00	\$540.15	\$6,092.08	\$57,705.92	10%	\$59,298.33
Division 14 - Highland Health Unit Complex							
4113	Salaries Regular Employees	145,709.00	11,982.96	28,479.12	117,229.88	20	131,973.42
4122	Salaries-Part Time	12,272.00	834.85	2,203.65	10,068.35	18	14,092.92



Income Statement

Through 03/31/22
Detail Listing
Exclude Rollup Account

Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Year Total Actual
Fund Category Governmental Funds							
Fund Type Special Revenue Funds							
Fund 270 - Health Tax Fund							
EXPENSE							
Department 161 - Facility & Maintenance							
Division 14 - Highland Health Unit Complex							
4131	Parochial Retirement	16,756.90	1,372.60	3,913.52	12,843.38	23	15,520.07
4132	Group Health Insurance	30,512.00	2,790.66	7,434.66	23,077.34	24	29,570.79
4133	Retired Employees Grp Insurance	14,254.00	.00	.00	14,254.00	0	13,575.00
4135	Medicare Insurance	2,291.00	166.47	485.64	1,805.36	21	1,852.71
4138	Unemployment Claims	150.00	.00	.00	150.00	0	.00
4250	Equipment Repairs	7,000.00	.00	176.60	6,823.40	3	8,946.05
4251	Gas, Oil, Grease	10,000.00	.00	1,347.95	8,652.05	13	9,848.39
4260	Building Repairs & Maintenance	35,000.00	8,126.11	8,295.46	26,704.54	24	34,758.13
4271	Natural Gas	20,000.00	.00	4,323.97	15,676.03	22	16,946.67
4272	Electricity	93,000.00	.00	6,366.03	86,633.97	7	96,980.95
4273	Water	5,000.00	.00	393.51	4,606.49	8	4,323.48
4276	Emergency Coordination	1,620.00	.00	.00	1,620.00	0	1,620.00
4280	Telephone	500.00	.00	36.66	463.34	7	442.96
4291	Lawn and Tree Maintenance	5,000.00	400.00	600.00	4,400.00	12	4,200.00
4311	Recruitment and Screenings	300.00	.00	.00	300.00	0	.00
4312	Pest Control	1,000.00	170.10	251.10	748.90	25	972.00
4313	Maintenance Contract	30,000.00	1,309.38	6,426.38	23,573.62	21	9,922.34
4316	Security	1,500.00	.00	184.80	1,315.20	12	739.20
4321	Legal and Auditing	3,060.00	51.11	51.11	3,008.89	2	2,807.93
4361	General Fund Administration	36,474.00	.00	.00	36,474.00	0	31,608.00
4388	Building Management	35,051.00	.00	.00	35,051.00	0	32,699.04
4511	Casualty Insurance	51,180.00	.00	.00	51,180.00	0	50,175.96
4512	Workers Comp Insurance	5,554.00	.00	.00	5,554.00	0	5,445.00
4591	Retirement Contributions	106,810.00	.00	.00	106,810.00	0	106,899.00
4592	Sheriff's Tax Collection	5,000.00	.00	84.92	4,915.08	2	958.07
Division 14 - Highland Health Unit Complex Totals		\$674,993.90	\$27,204.24	\$71,055.08	\$603,938.82	11%	\$626,878.08
Division 15 - Vivian Health Unit							
4113	Salaries Regular Employees	29,570.00	2,343.68	5,824.64	23,745.36	20	30,095.95
4131	Parochial Retirement	3,400.96	269.52	800.61	2,600.35	24	3,547.59
4132	Group Health Insurance	6,164.00	498.82	1,495.88	4,668.12	24	6,160.95
4133	Retired Employees Grp Insurance	1,519.00	.00	.00	1,519.00	0	1,446.96
4135	Medicare Insurance	429.00	30.26	89.75	339.25	21	379.95
4260	Building Repairs & Maintenance	6,000.00	.00	162.00	5,838.00	3	4,837.45
4272	Electricity	13,000.00	.00	1,227.02	11,772.98	9	12,125.54



Income Statement

Through 03/31/22
Detail Listing
Exclude Rollup Account

Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Year Total Actual
Fund Category Governmental Funds							
Fund Type Special Revenue Funds							
Fund 270 - Health Tax Fund							
EXPENSE							
Department 161 - Facility & Maintenance							
Division 15 - Vivian Health Unit							
4273	Water	3,000.00	361.08	539.62	2,460.38	18	1,867.71
4280	Telephone	1,800.00	.00	159.96	1,640.04	9	1,726.95
4312	Pest Control	800.00	170.50	170.50	629.50	21	660.00
4316	Security	400.00	.00	46.20	353.80	12	184.80
4388	Building Management	2,417.00	.00	.00	2,417.00	0	2,255.04
4512	Workers Comp Insurance	368.00	.00	.00	368.00	0	360.24
Division 15 - Vivian Health Unit Totals		\$68,867.96	\$3,673.86	\$10,516.18	\$58,351.78	15%	\$65,649.13
Division 69 - David Raines Comm Center							
4260	Building Repairs & Maintenance	33,390.00	.00	.00	33,390.00	0	33,390.00
Division 69 - David Raines Comm Center Totals		\$33,390.00	\$0.00	\$0.00	\$33,390.00	0%	\$33,390.00
Department 161 - Facility & Maintenance Totals		\$841,049.86	\$31,418.25	\$87,663.34	\$753,386.52	10%	\$785,215.54
Department 300 - Animal and Mosquito							
Division 12 - Animal Services							
4113	Salaries Regular Employees	1,297,030.00	96,874.23	236,592.61	1,060,437.39	18	1,232,588.07
4114	Salaries-Special	10,000.00	616.00	2,773.31	7,226.69	28	2,061.49
4122	Salaries-Part Time	51,709.00	2,563.69	4,987.54	46,721.46	10	45,455.95
4131	Parochial Retirement	128,846.45	10,326.36	30,052.34	98,794.11	23	130,164.54
4132	Group Health Insurance	195,680.76	12,130.18	35,151.74	160,529.02	18	169,449.15
4133	Retired Employees Grp Insurance	52,737.00	.00	.00	52,737.00	0	50,226.00
4135	Medicare Insurance	20,199.76	1,401.47	4,142.31	16,057.45	21	16,771.91
4136	Caddo Parish Employee Retirement	10,780.90	808.50	2,348.76	8,432.14	22	9,919.52
4138	Unemployment Claims	1,000.00	.00	.00	1,000.00	0	.00
4210	Books and Subscriptions	500.00	.00	.00	500.00	0	179.00
4211	Dues-Governmental Organizations	1,000.00	.00	.00	1,000.00	0	20.00
4221	Printed Office Forms	6,000.00	876.00	876.00	5,124.00	15	3,076.71
4230	Education, Travel and Training	18,000.00	25.00	25.00	17,975.00	0	8,587.31
4241	Office Supplies	7,500.00	303.00	399.75	7,100.25	5	5,193.33
4242	Postage	750.00	24.72	112.88	637.12	15	186.37
4243	Copy Supplies	6,500.00	214.14	417.30	6,082.70	6	8,209.31
4250	Equipment Repairs	50,000.00	1,348.05	6,250.13	43,749.87	13	33,623.71
4251	Gas, Oil, Grease	55,000.00	.00	7,293.40	47,706.60	13	43,817.35
4260	Building Repairs & Maintenance	45,000.00	574.86	3,910.63	41,089.37	9	43,250.84



Income Statement

Through 03/31/22
Detail Listing
Exclude Rollup Account

Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Year Total Actual
Fund Category Governmental Funds							
Fund Type Special Revenue Funds							
Fund 270 - Health Tax Fund							
EXPENSE							
Department 300 - Animal and Mosquito							
Division 12 - Animal Services							
4265	Uniforms	9,000.00	2,209.05	2,209.05	6,790.95	25	6,687.27
4267	Animal Food	30,000.00	.00	1,737.95	28,262.05	6	26,436.91
4268	Vaccinations and Chemicals	150,000.00	10,633.98	16,330.88	133,669.12	11	57,172.25
4271	Natural Gas	8,000.00	.00	1,070.62	6,929.38	13	5,467.95
4272	Electricity	40,000.00	.00	2,564.82	37,435.18	6	33,114.44
4273	Water	9,000.00	.00	760.65	8,239.35	8	7,855.96
4276	Emergency Coordination	3,888.00	.00	.00	3,888.00	0	3,888.00
4280	Telephone	20,000.00	.00	1,439.74	18,560.26	7	17,952.55
4290	Safety Apparel	1,000.00	.00	.00	1,000.00	0	1,017.75
4291	Lawn and Tree Maintenance	3,500.00	250.00	375.00	3,125.00	11	2,750.00
4311	Recruitment and Screenings	5,000.00	1,385.64	3,502.34	1,497.66	70	3,200.71
4313	Maintenance Contract	7,500.00	130.00	130.00	7,370.00	2	9,138.89
4316	Security	1,000.00	.00	231.00	769.00	23	924.00
4317	Janitorial Service	3,000.00	.00	.00	3,000.00	0	.00
4318	Waste Disposal Fees	3,000.00	477.09	886.59	2,113.41	30	1,839.96
4321	Legal and Auditing	1,528.00	25.52	25.52	1,502.48	2	789.63
4324	Information Systems Allocation	19,401.00	.00	.00	19,401.00	0	20,077.96
4326	Spaying/Neutering	75,000.00	5,263.98	9,760.23	65,239.77	13	57,039.37
4327	Professional Services	100,000.00	4,255.63	9,477.63	90,522.37	9	54,937.88
4361	General Fund Administration	68,734.00	.00	.00	68,734.00	0	59,787.96
4388	Building Management	8,461.00	.00	.00	8,461.00	0	7,893.00
4395	Grant Programs - Other	.00	5,850.00	5,850.00	(5,850.00)	+++	.00
4423	Misc Materials and Supplies	65,000.00	774.86	5,161.15	59,838.85	8	71,224.04
4511	Casualty Insurance	32,112.00	.00	.00	32,112.00	0	31,482.00
4512	Workers Comp Insurance	31,102.50	.00	.00	31,102.50	0	30,375.00
4742	Office Equipment	5,000.00	.00	.00	5,000.00	0	.00
4743	Other Equipment	5,000.00	.00	.00	5,000.00	0	4,380.62
Division 12 - Animal Services Totals		\$2,663,460.37	\$159,341.95	\$396,846.87	\$2,266,613.50	15%	\$2,318,214.66
Division 13 - Mosquito Control							
4113	Salaries Regular Employees	125,112.00	8,518.40	21,169.60	103,942.40	17	110,466.37
4122	Salaries-Part Time	57,307.00	.00	.00	57,307.00	0	25,851.93
4131	Parochial Retirement	12,731.00	979.62	2,909.78	9,821.22	23	12,882.36
4132	Group Health Insurance	748.00	57.24	170.28	577.72	23	657.12
4133	Retired Employees Grp Insurance	13,184.00	.00	.00	13,184.00	0	12,555.96



Income Statement

Through 03/31/22
Detail Listing
Exclude Rollup Account

Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Year Total Actual
Fund Category Governmental Funds							
Fund Type Special Revenue Funds							
Fund 270 - Health Tax Fund							
EXPENSE							
Department 300 - Animal and Mosquito							
Division 13 - Mosquito Control							
4135	Medicare Insurance	3,927.00	123.26	366.10	3,560.90	9	2,554.28
4138	Unemployment Claims	1,000.00	.00	.00	1,000.00	0	.00
4210	Books and Subscriptions	200.00	.00	.00	200.00	0	.00
4221	Printed Office Forms	200.00	.00	.00	200.00	0	.00
4230	Education, Travel and Training	1,500.00	.00	.00	1,500.00	0	155.00
4241	Office Supplies	400.00	.00	26.69	373.31	7	39.79
4242	Postage	500.00	.00	.00	500.00	0	353.85
4250	Equipment Repairs	16,000.00	.00	3,327.57	12,672.43	21	9,866.36
4251	Gas, Oil, Grease	18,000.00	.00	688.34	17,311.66	4	11,973.10
4260	Building Repairs & Maintenance	5,000.00	.00	.00	5,000.00	0	.00
4265	Uniforms	1,000.00	.00	.00	1,000.00	0	121.88
4268	Vaccinations and Chemicals	140,000.00	.00	2,064.00	137,936.00	1	136,279.87
4276	Emergency Coordination	972.00	.00	.00	972.00	0	972.00
4290	Safety Apparel	300.00	.00	.00	300.00	0	.00
4311	Recruitment and Screenings	200.00	.00	.00	200.00	0	.00
4321	Legal and Auditing	1,528.00	25.52	25.52	1,502.48	2	2,013.57
4324	Information Systems Allocation	19,401.00	.00	.00	19,401.00	0	20,077.96
4361	General Fund Administration	25,680.00	.00	.00	25,680.00	0	22,155.00
4423	Misc Materials and Supplies	7,000.00	.00	201.50	6,798.50	3	5,937.28
4511	Casualty Insurance	8,028.00	.00	.00	8,028.00	0	7,871.04
4512	Workers Comp Insurance	8,767.00	.00	.00	8,767.00	0	8,595.00
4743	Other Equipment	2,000.00	.00	50,307.00	(48,307.00)	2,515	14,293.66
Division 13 - Mosquito Control Totals		\$470,685.00	\$9,704.04	\$81,256.38	\$389,428.62	17%	\$405,673.38
Department 300 - Animal and Mosquito Totals		\$3,134,145.37	\$169,045.99	\$478,103.25	\$2,656,042.12	15%	\$2,723,888.04
Department 900 - Other Financing Sources (Uses)							
4688	Transfer To Capital Outlay	535,000.00	.00	.00	535,000.00	0	102,000.00
Department 900 - Other Financing Sources (Uses) Totals		\$535,000.00	\$0.00	\$0.00	\$535,000.00	0%	\$102,000.00
EXPENSE TOTALS		\$4,599,745.23	\$200,464.24	\$632,625.59	\$3,967,119.64	14%	\$3,676,153.58
Fund 270 - Health Tax Fund Totals							
REVENUE TOTALS		3,669,163.00	7,133.89	18,979.58	3,650,183.42	1%	3,794,184.54
EXPENSE TOTALS		4,599,745.23	200,464.24	632,625.59	3,967,119.64	14%	3,676,153.58
Fund 270 - Health Tax Fund Net Gain (Loss)		(\$930,582.23)	(\$193,330.35)	(\$613,646.01)	\$316,936.22	66%	\$118,030.96



Income Statement

Through 03/31/22
Detail Listing
Exclude Rollup Account

Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Year Total Actual
Fund Category Governmental Funds							
Fund Type Special Revenue Funds							
Fund 280 - Biomedical Fund							
REVENUE							
Department 000 - General Revenues							
3113	Ad Valorem Tax-Parish	3,071,880.00	.00	.00	3,071,880.00	0	3,083,798.00
3115	Estimated Uncollectible Taxes	(122,880.00)	.00	.00	(122,880.00)	0	(9,387.33)
3120	Prior Year Taxes	16,793.00	1,685.50	5,125.47	11,667.53	31	13,371.24
3351	State Revenue Sharing	69,200.00	.00	.00	69,200.00	0	66,174.06
3610	Interest Earned	100.00	.00	.00	100.00	0	41.57
Department 000 - General Revenues Totals		\$3,035,093.00	\$1,685.50	\$5,125.47	\$3,029,967.53	0%	\$3,153,997.54
REVENUE TOTALS		\$3,035,093.00	\$1,685.50	\$5,125.47	\$3,029,967.53	0%	\$3,153,997.54
EXPENSE							
Department 319 - Biomedical Research Center							
4321	Legal and Auditing	5,641.00	94.22	94.22	5,546.78	2	5,175.60
4361	General Fund Administration	17,374.00	.00	.00	17,374.00	0	15,477.00
4530	Interest Expense	13,000.00	.00	.00	13,000.00	0	5,874.80
4562	Reimb - Biomedical Research Ctr	2,815,000.00	.00	202,454.00	2,612,546.00	7	2,815,000.00
4591	Retirement Contributions	90,920.00	.00	.00	90,920.00	0	91,001.00
4592	Sheriff's Tax Collection	4,000.00	.00	72.07	3,927.93	2	1,124.69
Department 319 - Biomedical Research Center Totals		\$2,945,935.00	\$94.22	\$202,620.29	\$2,743,314.71	7%	\$2,933,653.09
EXPENSE TOTALS		\$2,945,935.00	\$94.22	\$202,620.29	\$2,743,314.71	7%	\$2,933,653.09
Fund 280 - Biomedical Fund Totals							
REVENUE TOTALS		3,035,093.00	1,685.50	5,125.47	3,029,967.53	0%	3,153,997.54
EXPENSE TOTALS		2,945,935.00	94.22	202,620.29	2,743,314.71	7%	2,933,653.09
Fund 280 - Biomedical Fund Net Gain (Loss)		\$89,158.00	\$1,591.28	(\$197,494.82)	(\$286,652.82)	(222%)	\$220,344.45



Income Statement

Through 03/31/22
Detail Listing
Exclude Rollup Account

Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Year Total Actual
Fund Category Governmental Funds							
Fund Type Special Revenue Funds							
Fund 290 - Riverboat Fund							
REVENUE							
Department 000 - General Revenues							
3223	Riverboat Gaming	850,000.00	84,898.23	157,990.44	692,009.56	19	999,631.53
3610	Interest Earned	4,000.00	.00	.00	4,000.00	0	3,016.60
3695	Miscellaneous Revenue	2,000.00	.00	.00	2,000.00	0	40,004.00
Department 000 - General Revenues Totals		\$856,000.00	\$84,898.23	\$157,990.44	\$698,009.56	18%	\$1,042,652.13
Department 900 - Other Financing Sources (Uses)							
3839	Transfer from American Rescue Plan Fund	66,800.00	.00	.00	66,800.00	0	.00
3849	Transfer From Oil & Gas	142,000.00	.00	.00	142,000.00	0	.00
3852	Transfer From Capital Outlay	.00	.00	.00	.00	+++	19,071.00
Department 900 - Other Financing Sources (Uses) Totals		\$208,800.00	\$0.00	\$0.00	\$208,800.00	0%	\$19,071.00
REVENUE TOTALS		\$1,064,800.00	\$84,898.23	\$157,990.44	\$906,809.56	15%	\$1,061,723.13
EXPENSE							
Department 131 - Administration							
4122	Salaries-Part Time	165,000.00	2,335.50	4,081.50	160,918.50	2	53,335.92
4135	Medicare Insurance	13,750.00	33.87	77.55	13,672.45	1	4,077.83
4321	Legal and Auditing	4,834.00	80.74	80.74	4,753.26	2	15,935.32
4327	Professional Services	2,000.00	.00	.00	2,000.00	0	754.00
4344	Public Information	10,000.00	.00	.00	10,000.00	0	.00
4361	General Fund Administration	28,396.00	.00	.00	28,396.00	0	24,998.04
4530	Interest Expense	1,500.00	.00	.00	1,500.00	0	.00
4534	Special Programs	40,000.00	1,112.00	3,612.00	36,388.00	9	43,053.56
4553	Truancy Program	60,000.00	.00	30,000.00	30,000.00	50	60,000.00
Department 131 - Administration Totals		\$325,480.00	\$3,562.11	\$37,851.79	\$287,628.21	12%	\$202,154.67
Department 150 - Allocation to other Entities							
4959	NGO Appropriations	914,500.00	4,000.00	14,000.00	900,500.00	2	751,648.67
Department 150 - Allocation to other Entities Totals		\$914,500.00	\$4,000.00	\$14,000.00	\$900,500.00	2%	\$751,648.67
EXPENSE TOTALS		\$1,239,980.00	\$7,562.11	\$51,851.79	\$1,188,128.21	4%	\$953,803.34
Fund 290 - Riverboat Fund Totals							
REVENUE TOTALS		1,064,800.00	84,898.23	157,990.44	906,809.56	15%	1,061,723.13
EXPENSE TOTALS		1,239,980.00	7,562.11	51,851.79	1,188,128.21	4%	953,803.34
Fund 290 - Riverboat Fund Net Gain (Loss)		(\$175,180.00)	\$77,336.12	\$106,138.65	\$281,318.65	(61%)	\$107,919.79



Income Statement

Through 03/31/22
Detail Listing
Exclude Rollup Account

Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Year Total Actual
Fund Category Governmental Funds							
Fund Type Special Revenue Funds							
Fund 295 - Criminal Justice Fund							
REVENUE							
Department 000 - General Revenues							
3113	Ad Valorem Tax-Parish	6,254,780.00	.00	.00	6,254,780.00	0	6,277,655.00
3115	Estimated Uncollectible Taxes	(250,190.00)	.00	.00	(250,190.00)	0	(173,187.01)
3120	Prior Year Taxes	16,899.00	3,365.82	10,509.85	6,389.15	62	4,918.72
3351	State Revenue Sharing	132,200.00	.00	.00	132,200.00	0	132,738.31
3610	Interest Earned	1,000.00	.00	.00	1,000.00	0	.00
Department 000 - General Revenues Totals		\$6,154,689.00	\$3,365.82	\$10,509.85	\$6,144,179.15	0%	\$6,242,125.02
REVENUE TOTALS		\$6,154,689.00	\$3,365.82	\$10,509.85	\$6,144,179.15	0%	\$6,242,125.02
EXPENSE							
Department 120 - Criminal Justice							
Division 20 - Criminal Administration							
4321	Legal and Auditing	3,702.00	54.07	54.07	3,647.93	1	2,969.73
4361	General Fund Administration	11,023.00	.00	.00	11,023.00	0	9,521.04
4530	Interest Expense	15,000.00	.00	.00	15,000.00	0	20,085.10
4591	Retirement Contributions	185,140.00	.00	.00	185,140.00	0	185,292.00
4592	Sheriff's Tax Collection	5,000.00	.00	139.46	4,860.54	3	2,252.40
Division 20 - Criminal Administration Totals		\$219,865.00	\$54.07	\$193.53	\$219,671.47	0%	\$220,120.27
Department 120 - Criminal Justice Totals		\$219,865.00	\$54.07	\$193.53	\$219,671.47	0%	\$220,120.27
Department 900 - Other Financing Sources (Uses)							
4681	Transfer To Juvenile Just Fund	3,600,000.00	.00	.00	3,600,000.00	0	3,399,999.96
4682	Transfer To Detention Facilitie	1,200,000.00	.00	.00	1,200,000.00	0	999,999.96
4685	Transfer To General Fund	1,400,000.00	.00	.00	1,400,000.00	0	1,400,000.04
Department 900 - Other Financing Sources (Uses) Totals		\$6,200,000.00	\$0.00	\$0.00	\$6,200,000.00	0%	\$5,799,999.96
EXPENSE TOTALS		\$6,419,865.00	\$54.07	\$193.53	\$6,419,671.47	0%	\$6,020,120.23
Fund 295 - Criminal Justice Fund Totals							
REVENUE TOTALS		6,154,689.00	3,365.82	10,509.85	6,144,179.15	0%	6,242,125.02
EXPENSE TOTALS		6,419,865.00	54.07	193.53	6,419,671.47	0%	6,020,120.23
Fund 295 - Criminal Justice Fund Net Gain (Loss)		(\$265,176.00)	\$3,311.75	\$10,316.32	\$275,492.32	(4%)	\$222,004.79



Income Statement

Through 03/31/22
Detail Listing
Exclude Rollup Account

Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Year Total Actual
Fund Category Governmental Funds							
Fund Type Special Revenue Funds							
Fund 297 - Oil and Gas Fund							
REVENUE							
Department 000 - General Revenues							
3610	Interest Earned	20,000.00	.00	.00	20,000.00	0	14,746.47
3623	Building Rental	363,000.00	30,250.00	121,000.00	242,000.00	33	554,399.11
3691	Oil Royalty/Mineral Leases	600,000.00	75,617.16	1,090,717.45	(490,717.45)	182	6,784,012.84
Department 000 - General Revenues Totals		\$983,000.00	\$105,867.16	\$1,211,717.45	(\$228,717.45)	123%	\$7,353,158.42
Department 900 - Other Financing Sources (Uses)							
3839	Transfer from American Rescue Plan Fund	171,000.00	.00	.00	171,000.00	0	.00
3852	Transfer From Capital Outlay	.00	.00	.00	.00	+++	82,065.00
Department 900 - Other Financing Sources (Uses) Totals		\$171,000.00	\$0.00	\$0.00	\$171,000.00	0%	\$82,065.00
REVENUE TOTALS		\$1,154,000.00	\$105,867.16	\$1,211,717.45	(\$57,717.45)	105%	\$7,435,223.42
EXPENSE							
Department 131 - Administration							
4321	Legal and Auditing	33,600.00	61.83	61.83	33,538.17	0	33,592.10
4327	Professional Services	181,000.00	.00	.00	181,000.00	0	100,000.00
4361	General Fund Administration	10,274.00	.00	.00	10,274.00	0	9,228.00
Department 131 - Administration Totals		\$224,874.00	\$61.83	\$61.83	\$224,812.17	0%	\$142,820.10
Department 133 - Finance							
4810	Principal Payments	192,800.00	.00	192,800.00	.00	100	221,380.00
4820	Interest Payments	205,700.00	.00	105,254.00	100,446.00	51	259,220.00
4830	Paying Agent Fees	200.00	.00	200.00	.00	100	50.00
Department 133 - Finance Totals		\$398,700.00	\$0.00	\$298,254.00	\$100,446.00	75%	\$480,650.00
Department 900 - Other Financing Sources (Uses)							
4675	Transfer To Juvenile Justice Fund	.00	.00	.00	.00	+++	6,300.00
4688	Transfer To Capital Outlay	1,729,280.00	.00	.00	1,729,280.00	0	395,499.96
4694	Transfer To Riverboat	150,000.00	.00	.00	150,000.00	0	.00
4697	Transfer To Economic Development	.00	.00	.00	.00	+++	25,000.00
Department 900 - Other Financing Sources (Uses) Totals		\$1,879,280.00	\$0.00	\$0.00	\$1,879,280.00	0%	\$426,799.96
EXPENSE TOTALS		\$2,502,854.00	\$61.83	\$298,315.83	\$2,204,538.17	12%	\$1,050,270.06
Fund 297 - Oil and Gas Fund Totals							
REVENUE TOTALS		1,154,000.00	105,867.16	1,211,717.45	(57,717.45)	105%	7,435,223.42
EXPENSE TOTALS		2,502,854.00	61.83	298,315.83	2,204,538.17	12%	1,050,270.06
Fund 297 - Oil and Gas Fund Net Gain (Loss)		(\$1,348,854.00)	\$105,805.33	\$913,401.62	\$2,262,255.62	(68%)	\$6,384,953.36



Income Statement

Through 03/31/22
Detail Listing
Exclude Rollup Account

Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Year Total Actual
Fund Category Governmental Funds							
Fund Type Special Revenue Funds							
Fund 750 - Economic Development Fund							
REVENUE							
Department 000 - General Revenues							
3359	Video Poker	400,000.00	56,621.31	123,863.61	276,136.39	31	605,538.70
3610	Interest Earned	6,000.00	.00	.00	6,000.00	0	2,919.96
Department 000 - General Revenues Totals		\$406,000.00	\$56,621.31	\$123,863.61	\$282,136.39	31%	\$608,458.66
Department 900 - Other Financing Sources (Uses)							
3839	Transfer from American Rescue Plan Fund	43,300.00	.00	.00	43,300.00	0	.00
3849	Transfer From Oil & Gas	.00	.00	.00	.00	+++	25,000.00
Department 900 - Other Financing Sources (Uses) Totals		\$43,300.00	\$0.00	\$0.00	\$43,300.00	0%	\$25,000.00
REVENUE TOTALS		\$449,300.00	\$56,621.31	\$123,863.61	\$325,436.39	28%	\$633,458.66
EXPENSE							
Department 131 - Administration							
4321	Legal and Auditing	2,425.00	168.75	168.75	2,256.25	7	2,224.70
4327	Professional Services	60,000.00	14,250.00	28,500.00	31,500.00	48	57,000.00
4361	General Fund Administration	14,198.00	.00	.00	14,198.00	0	12,498.96
Department 131 - Administration Totals		\$76,623.00	\$14,418.75	\$28,668.75	\$47,954.25	37%	\$71,723.66
Department 150 - Allocation to other Entities							
4959	NGO Appropriations	617,000.00	40,000.00	40,000.00	577,000.00	6	440,400.00
Department 150 - Allocation to other Entities Totals		\$617,000.00	\$40,000.00	\$40,000.00	\$577,000.00	6%	\$440,400.00
Department 900 - Other Financing Sources (Uses)							
4674	Transfer To E. Edward Jones Trust Fund	.00	.00	.00	.00	+++	200,000.00
Department 900 - Other Financing Sources (Uses) Totals		\$0.00	\$0.00	\$0.00	\$0.00	+++	\$200,000.00
EXPENSE TOTALS		\$693,623.00	\$54,418.75	\$68,668.75	\$624,954.25	10%	\$712,123.66
Fund 750 - Economic Development Fund Totals							
REVENUE TOTALS		449,300.00	56,621.31	123,863.61	325,436.39	28%	633,458.66
EXPENSE TOTALS		693,623.00	54,418.75	68,668.75	624,954.25	10%	712,123.66
Fund 750 - Economic Development Fund Net Gain (Loss)		(\$244,323.00)	\$2,202.56	\$55,194.86	\$299,517.86	(23%)	(\$78,665.00)



Income Statement

Through 03/31/22
Detail Listing
Exclude Rollup Account

Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Year Total Actual
Fund Category Governmental Funds							
Fund Type Special Revenue Funds							
Fund 770 - Law Officers Witness Fund							
REVENUE							
Department 000 - General Revenues							
3512	Criminal Case Charges	25,000.00	1,281.00	2,513.00	22,487.00	10	19,671.91
3610	Interest Earned	250.00	.00	.00	250.00	0	231.76
Department 000 - General Revenues Totals		\$25,250.00	\$1,281.00	\$2,513.00	\$22,737.00	10%	\$19,903.67
REVENUE TOTALS		\$25,250.00	\$1,281.00	\$2,513.00	\$22,737.00	10%	\$19,903.67
EXPENSE							
Department 120 - Criminal Justice							
Division 21 - District Court							
4321	Legal and Auditing	1,257.00	21.00	21.00	1,236.00	2	1,153.29
4343	Payments to Law Officers	20,000.00	350.00	800.00	19,200.00	4	15,300.00
4361	General Fund Administration	20,549.00	.00	.00	20,549.00	0	18,455.04
4394	Criminal Court Grant	(30,000.00)	.00	.00	(30,000.00)	0	(30,000.00)
Division 21 - District Court Totals		\$11,806.00	\$371.00	\$821.00	\$10,985.00	7%	\$4,908.33
Department 120 - Criminal Justice Totals		\$11,806.00	\$371.00	\$821.00	\$10,985.00	7%	\$4,908.33
EXPENSE TOTALS		\$11,806.00	\$371.00	\$821.00	\$10,985.00	7%	\$4,908.33
Fund 770 - Law Officers Witness Fund Totals							
REVENUE TOTALS		25,250.00	1,281.00	2,513.00	22,737.00	10%	19,903.67
EXPENSE TOTALS		11,806.00	371.00	821.00	10,985.00	7%	4,908.33
Fund 770 - Law Officers Witness Fund Net Gain (Loss)		\$13,444.00	\$910.00	\$1,692.00	(\$11,752.00)	13%	\$14,995.34



Income Statement

Through 03/31/22
Detail Listing
Exclude Rollup Account

Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Year Total Actual
Fund Category Governmental Funds							
Fund Type Special Revenue Funds							
Fund 797 - American Rescue Plan Fund							
REVENUE							
Department 000 - General Revenues							
3610	Interest Earned	15,000.00	.00	.00	15,000.00	0	24,728.46
3723	Federal Grants - Other	23,290,000.00	.00	.00	23,290,000.00	0	23,328,405.50
Department 000 - General Revenues Totals		\$23,305,000.00	\$0.00	\$0.00	\$23,305,000.00	0%	\$23,353,133.96
REVENUE TOTALS		\$23,305,000.00	\$0.00	\$0.00	\$23,305,000.00	0%	\$23,353,133.96
EXPENSE							
Department 131 - Administration							
4321	Legal and Auditing	12,000.00	41.75	41.75	11,958.25	0	.00
4395	Grant Programs - Other	46,565,000.00	50,984.00	50,984.00	46,514,016.00	0	1,681,759.17
Department 131 - Administration Totals		\$46,577,000.00	\$51,025.75	\$51,025.75	\$46,525,974.25	0%	\$1,681,759.17
Department 900 - Other Financing Sources (Uses)							
4678	Transfer To Oil & Gas Fund	171,000.00	.00	.00	171,000.00	0	.00
4685	Transfer To General Fund	993,400.00	.00	.00	993,400.00	0	.00
4688	Transfer To Capital Outlay	16,825,000.00	.00	.00	16,825,000.00	0	.00
4694	Transfer To Riverboat	66,800.00	.00	.00	66,800.00	0	.00
4697	Transfer To Economic Development	43,300.00	.00	.00	43,300.00	0	.00
Department 900 - Other Financing Sources (Uses) Totals		\$18,099,500.00	\$0.00	\$0.00	\$18,099,500.00	0%	\$0.00
EXPENSE TOTALS		\$64,676,500.00	\$51,025.75	\$51,025.75	\$64,625,474.25	0%	\$1,681,759.17
Fund 797 - American Rescue Plan Fund Totals							
REVENUE TOTALS		23,305,000.00	.00	.00	23,305,000.00	0%	23,353,133.96
EXPENSE TOTALS		64,676,500.00	51,025.75	51,025.75	64,625,474.25	0%	1,681,759.17
Fund 797 - American Rescue Plan Fund Net Gain (Loss)		(\$41,371,500.00)	(\$51,025.75)	(\$51,025.75)	\$41,320,474.25	0%	\$21,671,374.79



Income Statement

Through 03/31/22
Detail Listing
Exclude Rollup Account

Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Year Total Actual
Fund Category Governmental Funds							
Fund Type Special Revenue Funds							
Fund 798 - E. Edward Jones Trust Fund							
REVENUE							
Department 000 - General Revenues							
3610	Interest Earned	2,500.00	.00	.00	2,500.00	0	16,107.53
Department 000 - General Revenues Totals		\$2,500.00	\$0.00	\$0.00	\$2,500.00	0%	\$16,107.53
Department 138 - Program Administration							
Division 81 - Emergency Rental Assistance 1							
3610	Interest Earned	.00	.00	.00	.00	+++	6,947.26
3723	Federal Grants - Other	5,274,675.00	.00	.00	5,274,675.00	0	7,162,471.60
Division 81 - Emergency Rental Assistance 1 Totals		\$5,274,675.00	\$0.00	\$0.00	\$5,274,675.00	0%	\$7,169,418.86
Division 82 - Emergency Rental Assistance 2							
3610	Interest Earned	.00	.00	.00	.00	+++	914.02
3723	Federal Grants - Other	.00	6,534,912.76	6,534,912.76	(6,534,912.76)	+++	8,164,154.20
Division 82 - Emergency Rental Assistance 2 Totals		\$0.00	\$6,534,912.76	\$6,534,912.76	(\$6,534,912.76)	+++	\$8,165,068.22
Division 83 - State ERAP 1							
3723	Federal Grants - Other	.00	.00	.00	.00	+++	21,694,609.85
Division 83 - State ERAP 1 Totals		\$0.00	\$0.00	\$0.00	\$0.00	+++	\$21,694,609.85
Department 138 - Program Administration Totals		\$5,274,675.00	\$6,534,912.76	\$6,534,912.76	(\$1,260,237.76)	124%	\$37,029,096.93
Department 900 - Other Financing Sources (Uses)							
3850	Transfer From Economic Develop	.00	.00	.00	.00	+++	200,000.00
Department 900 - Other Financing Sources (Uses) Totals		\$0.00	\$0.00	\$0.00	\$0.00	+++	\$200,000.00
REVENUE TOTALS		\$5,277,175.00	\$6,534,912.76	\$6,534,912.76	(\$1,257,737.76)	124%	\$37,245,204.46
EXPENSE							
Department 131 - Administration							
4321	Legal and Auditing	10,000.00	33.41	33.41	9,966.59	0	.00
4327	Professional Services	1,905,350.00	18,550.00	23,250.00	1,882,100.00	1	650.00
4361	General Fund Administration	4,000.00	.00	.00	4,000.00	0	.00
Department 131 - Administration Totals		\$1,919,350.00	\$18,583.41	\$23,283.41	\$1,896,066.59	1%	\$650.00
Department 138 - Program Administration							
Division 81 - Emergency Rental Assistance 1							
4221	Printed Office Forms	.00	.00	.00	.00	+++	954.42
4327	Professional Services	.00	323,261.12	323,261.12	(323,261.12)	+++	3,855,174.41
4395	Grant Programs - Other	12,437,147.00	628,628.23	628,628.23	11,808,518.77	5	6,382,002.69
Division 81 - Emergency Rental Assistance 1 Totals		\$12,437,147.00	\$951,889.35	\$951,889.35	\$11,485,257.65	8%	\$10,238,131.52
Division 82 - Emergency Rental Assistance 2							
4395	Grant Programs - Other	.00	.00	.00	.00	+++	7,149,112.13
Division 82 - Emergency Rental Assistance 2 Totals		\$0.00	\$0.00	\$0.00	\$0.00	+++	\$7,149,112.13



Income Statement

Through 03/31/22
Detail Listing
Exclude Rollup Account

Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Year Total Actual
Fund Category	Governmental Funds						
Fund Type	Special Revenue Funds						
Fund	798 - E. Edward Jones Trust Fund						
	EXPENSE						
	Department 138 - Program Administration						
	Division 83 - State ERAP 1						
4395	Grant Programs - Other	.00	1,784,901.42	1,784,901.42	(1,784,901.42)	+++	19,522,717.64
	Division 83 - State ERAP 1 Totals	\$0.00	\$1,784,901.42	\$1,784,901.42	(\$1,784,901.42)	+++	\$19,522,717.64
	Department 138 - Program Administration Totals	\$12,437,147.00	\$2,736,790.77	\$2,736,790.77	\$9,700,356.23	22%	\$36,909,961.29
	EXPENSE TOTALS	\$14,356,497.00	\$2,755,374.18	\$2,760,074.18	\$11,596,422.82	19%	\$36,910,611.29
	Fund 798 - E. Edward Jones Trust Fund Totals						
	REVENUE TOTALS	5,277,175.00	6,534,912.76	6,534,912.76	(1,257,737.76)	124%	37,245,204.46
	EXPENSE TOTALS	14,356,497.00	2,755,374.18	2,760,074.18	11,596,422.82	19%	36,910,611.29
Fund	798 - E. Edward Jones Trust Fund Net Gain (Loss)	(\$9,079,322.00)	\$3,779,538.58	\$3,774,838.58	\$12,854,160.58	(42%)	\$334,593.17



Income Statement

Through 03/31/22
Detail Listing
Exclude Rollup Account

Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Year Total Actual
Fund Category Governmental Funds							
Fund Type Special Revenue Funds							
Fund 799 - Reserve Trust Fund							
REVENUE							
Department 000 - General Revenues							
3610	Interest Earned	275,000.00	.00	.00	275,000.00	0	113,407.21
3623	Building Rental	363,000.00	30,250.00	121,000.00	242,000.00	33	554,399.11
Department 000 - General Revenues Totals		\$638,000.00	\$30,250.00	\$121,000.00	\$517,000.00	19%	\$667,806.32
REVENUE TOTALS		\$638,000.00	\$30,250.00	\$121,000.00	\$517,000.00	19%	\$667,806.32
EXPENSE							
Department 133 - Finance							
4321	Legal and Auditing	2,287.00	38.19	38.19	2,248.81	2	2,098.64
4361	General Fund Administration	14,198.00	.00	.00	14,198.00	0	12,498.96
Department 133 - Finance Totals		\$16,485.00	\$38.19	\$38.19	\$16,446.81	0%	\$14,597.60
Department 150 - Allocation To Other Entities							
4959	NGO Appropriations	350,000.00	.00	.00	350,000.00	0	.00
Department 150 - Allocation To Other Entities Totals		\$350,000.00	\$0.00	\$0.00	\$350,000.00	0%	\$0.00
Department 900 - Other Financing Sources (Uses)							
4688	Transfer To Capital Outlay	4,000,000.00	.00	.00	4,000,000.00	0	1,000,000.00
Department 900 - Other Financing Sources (Uses) Totals		\$4,000,000.00	\$0.00	\$0.00	\$4,000,000.00	0%	\$1,000,000.00
EXPENSE TOTALS		\$4,366,485.00	\$38.19	\$38.19	\$4,366,446.81	0%	\$1,014,597.60
Fund 799 - Reserve Trust Fund Totals							
REVENUE TOTALS		638,000.00	30,250.00	121,000.00	517,000.00	19%	667,806.32
EXPENSE TOTALS		4,366,485.00	38.19	38.19	4,366,446.81	0%	1,014,597.60
Fund 799 - Reserve Trust Fund Net Gain (Loss)		(\$3,728,485.00)	\$30,211.81	\$120,961.81	\$3,849,446.81	(3%)	(\$346,791.28)
Fund Type Special Revenue Funds Totals							
REVENUE TOTALS		90,239,284.00	8,713,132.32	11,372,501.82	78,866,782.18	13%	137,268,021.79
EXPENSE TOTALS		156,180,211.52	5,692,822.92	9,372,696.84	146,807,514.68	6%	97,773,514.93
Fund Type Special Revenue Funds Net Gain (Loss)		(\$65,940,927.52)	\$3,020,309.40	\$1,999,804.98	\$67,940,732.50	(3%)	\$39,494,506.86



Income Statement

Through 03/31/22
Detail Listing
Exclude Rollup Account

Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Year Total Actual
Fund Category Governmental Funds							
Fund Type Debt Service							
Fund 310 - Debt Service Fund							
REVENUE							
Department 000 - General Revenues							
3113	Ad Valorem Tax-Parish	2,775,790.00	.00	.00	2,775,790.00	0	2,787,787.00
3115	Estimated Uncollectible Taxes	(111,030.00)	.00	.00	(111,030.00)	0	(7,283.33)
3120	Prior Year Taxes	15,861.00	1,563.58	4,630.10	11,230.90	29	12,795.95
3610	Interest Earned	8,000.00	.00	.00	8,000.00	0	6,735.20
Department 000 - General Revenues Totals		\$2,688,621.00	\$1,563.58	\$4,630.10	\$2,683,990.90	0%	\$2,800,034.82
REVENUE TOTALS		\$2,688,621.00	\$1,563.58	\$4,630.10	\$2,683,990.90	0%	\$2,800,034.82
EXPENSE							
Department 133 - Finance							
Division 90 - Debt Administration							
4321	Legal and Auditing	16,761.00	279.94	279.94	16,481.06	2	15,379.20
4361	General Fund Administration	39,600.00	.00	.00	39,600.00	0	36,324.00
4530	Interest Expense	2,000.00	.00	.00	2,000.00	0	.00
4591	Retirement Contributions	82,160.00	.00	.00	82,160.00	0	82,232.00
4592	Sheriff's Tax Collection	3,000.00	.00	66.03	2,933.97	2	1,020.15
4830	Paying Agent Fees	3,500.00	.00	.00	3,500.00	0	.00
Division 90 - Debt Administration Totals		\$147,021.00	\$279.94	\$345.97	\$146,675.03	0%	\$134,955.35
Division 91 - 2009 GO Bonds/2016 GO Refunding							
4810	Principal Payments	645,000.00	.00	645,000.00	.00	100	625,000.00
4820	Interest Payments	111,982.00	.00	58,966.82	53,015.18	53	124,598.15
4830	Paying Agent Fees	400.00	.00	.00	400.00	0	375.00
Division 91 - 2009 GO Bonds/2016 GO Refunding Totals		\$757,382.00	\$0.00	\$703,966.82	\$53,415.18	93%	\$749,973.15
Division 98 - 2007 GO Bonds/2014 GO Refunding							
4810	Principal Payments	655,000.00	.00	655,000.00	.00	100	630,000.00
4820	Interest Payments	144,150.00	.00	76,987.50	67,162.50	53	163,425.00
4830	Paying Agent Fees	900.00	.00	200.00	700.00	22	775.00
Division 98 - 2007 GO Bonds/2014 GO Refunding Totals		\$800,050.00	\$0.00	\$732,187.50	\$67,862.50	92%	\$794,200.00
Division 99 - 2008 GO Bonds/2015 GO Refunding							
4810	Principal Payments	585,000.00	.00	585,000.00	.00	100	555,000.00
4820	Interest Payments	207,200.00	.00	109,450.00	97,750.00	53	230,000.00
4830	Paying Agent Fees	800.00	.00	200.00	600.00	25	775.00
Division 99 - 2008 GO Bonds/2015 GO Refunding Totals		\$793,000.00	\$0.00	\$694,650.00	\$98,350.00	88%	\$785,775.00
Department 133 - Finance Totals		\$2,497,453.00	\$279.94	\$2,131,150.29	\$366,302.71	85%	\$2,464,903.50
EXPENSE TOTALS		\$2,497,453.00	\$279.94	\$2,131,150.29	\$366,302.71	85%	\$2,464,903.50



Income Statement

Through 03/31/22
Detail Listing
Exclude Rollup Account

Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Year Total Actual
Fund Category	Governmental Funds						
Fund Type	Debt Service						
Fund	310 - Debt Service Fund Totals						
	REVENUE TOTALS	2,688,621.00	1,563.58	4,630.10	2,683,990.90	0%	2,800,034.82
	EXPENSE TOTALS	2,497,453.00	279.94	2,131,150.29	366,302.71	85%	2,464,903.50
Fund	310 - Debt Service Fund Net Gain (Loss)	\$191,168.00	\$1,283.64	(\$2,126,520.19)	(\$2,317,688.19)	(1,112%)	\$335,131.32
Fund Type	Debt Service Totals						
	REVENUE TOTALS	2,688,621.00	1,563.58	4,630.10	2,683,990.90	0%	2,800,034.82
	EXPENSE TOTALS	2,497,453.00	279.94	2,131,150.29	366,302.71	85%	2,464,903.50
Fund Type	Debt Service Net Gain (Loss)	\$191,168.00	\$1,283.64	(\$2,126,520.19)	(\$2,317,688.19)	(1,112%)	\$335,131.32



Income Statement

Through 03/31/22
Detail Listing
Exclude Rollup Account

Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Year Total Actual
Fund Category Governmental Funds							
Fund Type Capital Projects Funds							
Fund 440 - Capital Improvement Fund							
REVENUE							
Department 000 - General Revenues							
3610	Interest Earned	10,000.00	.00	.00	10,000.00	0	5,708.46
	Department 000 - General Revenues Totals	\$10,000.00	\$0.00	\$0.00	\$10,000.00	0%	\$5,708.46
Department 900 - Other Financing Sources (Uses)							
3852	Transfer From Capital Outlay	.00	.00	.00	.00	+++	37,928.00
	Department 900 - Other Financing Sources (Uses) Totals	\$0.00	\$0.00	\$0.00	\$0.00	+++	\$37,928.00
	REVENUE TOTALS	\$10,000.00	\$0.00	\$0.00	\$10,000.00	0%	\$43,636.46
EXPENSE							
Department 131 - Administration							
4321	Legal and Auditing	2,203.00	.00	.00	2,203.00	0	2,021.51
4361	General Fund Administration	35,676.00	.00	.00	35,676.00	0	33,053.04
	Department 131 - Administration Totals	\$37,879.00	\$0.00	\$0.00	\$37,879.00	0%	\$35,074.55
	EXPENSE TOTALS	\$37,879.00	\$0.00	\$0.00	\$37,879.00	0%	\$35,074.55
	Fund 440 - Capital Improvement Fund Totals						
	REVENUE TOTALS	10,000.00	.00	.00	10,000.00	0%	43,636.46
	EXPENSE TOTALS	37,879.00	.00	.00	37,879.00	0%	35,074.55
	Fund 440 - Capital Improvement Fund Net Gain (Loss)	(\$27,879.00)	\$0.00	\$0.00	\$27,879.00	0%	\$8,561.91



Income Statement

Through 03/31/22
Detail Listing
Exclude Rollup Account

Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Year Total Actual
Fund Category Governmental Funds							
Fund Type Capital Projects Funds							
Fund 450 - Capital Improvement Fund II							
REVENUE							
Department 000 - General Revenues							
3610	Interest Earned	5,000.00	.00	.00	5,000.00	0	29,697.83
	Department 000 - General Revenues Totals	\$5,000.00	\$0.00	\$0.00	\$5,000.00	0%	\$29,697.83
	REVENUE TOTALS	\$5,000.00	\$0.00	\$0.00	\$5,000.00	0%	\$29,697.83
EXPENSE							
Department 900 - Other Financing Sources (Uses)							
4688	Transfer To Capital Outlay	620,000.00	.00	.00	620,000.00	0	.00
	Department 900 - Other Financing Sources (Uses) Totals	\$620,000.00	\$0.00	\$0.00	\$620,000.00	0%	\$0.00
	EXPENSE TOTALS	\$620,000.00	\$0.00	\$0.00	\$620,000.00	0%	\$0.00
	Fund 450 - Capital Improvement Fund II Totals						
	REVENUE TOTALS	5,000.00	.00	.00	5,000.00	0%	29,697.83
	EXPENSE TOTALS	620,000.00	.00	.00	620,000.00	0%	.00
	Fund 450 - Capital Improvement Fund II Net Gain (Loss)	(\$615,000.00)	\$0.00	\$0.00	\$615,000.00	0%	\$29,697.83



Income Statement

Through 03/31/22
Detail Listing
Exclude Rollup Account

Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Year Total Actual
Fund Category Governmental Funds							
Fund Type Capital Projects Funds							
Fund 490 - Capital Outlay Fund							
REVENUE							
Department 000 - General Revenues							
3610	Interest Earned	154,726.00	.00	.00	154,726.00	0	61,768.59
	Department 000 - General Revenues Totals	<u>\$154,726.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$154,726.00</u>	<u>0%</u>	<u>\$61,768.59</u>
Department 900 - Other Financing Sources (Uses)							
3837	Transfer From General Fund	941,500.00	.00	.00	941,500.00	0	591,500.04
3838	Transfer From Building Maint	948,000.00	.00	.00	948,000.00	0	279,999.96
3839	Transfer from American Rescue Plan Fund	16,825,000.00	.00	.00	16,825,000.00	0	.00
3841	Transfer From Parks & Recreation	413,700.00	.00	.00	413,700.00	0	36,999.96
3842	Transfer From Solid Waste	1,250,000.00	.00	.00	1,250,000.00	0	230,000.04
3845	Transfer From Health Tax	535,000.00	.00	.00	535,000.00	0	102,000.00
3847	Transfer From Public Works	12,766,500.00	.00	.00	12,766,500.00	0	8,210,000.04
3849	Transfer From Oil & Gas	1,729,280.00	.00	.00	1,729,280.00	0	395,499.96
3854	Transfer From Capital Improvemnt	620,000.00	.00	.00	620,000.00	0	.00
3856	Transfer From Reserve Trust	4,000,000.00	.00	.00	4,000,000.00	0	1,000,000.00
	Department 900 - Other Financing Sources (Uses) Totals	<u>\$40,028,980.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$40,028,980.00</u>	<u>0%</u>	<u>\$10,846,000.00</u>
	REVENUE TOTALS	<u>\$40,183,706.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$40,183,706.00</u>	<u>0%</u>	<u>\$10,907,768.59</u>
EXPENSE							
Department 120 - Criminal Justice							
Division 23 - District Attorney							
4740	Motor Vehicle Purchase	50,000.00	.00	.00	50,000.00	0	46,151.24
4743	Other Equipment	195,400.00	16,031.59	16,031.59	179,368.41	8	18,561.78
	Division 23 - District Attorney Totals	<u>\$245,400.00</u>	<u>\$16,031.59</u>	<u>\$16,031.59</u>	<u>\$229,368.41</u>	<u>7%</u>	<u>\$64,713.02</u>
	Department 120 - Criminal Justice Totals	<u>\$245,400.00</u>	<u>\$16,031.59</u>	<u>\$16,031.59</u>	<u>\$229,368.41</u>	<u>7%</u>	<u>\$64,713.02</u>
Department 131 - Administration							
4321	Legal and Auditing	7,679.00	36.80	36.80	7,642.20	0	7,045.68
4361	General Fund Administration	87,047.00	.00	.00	87,047.00	0	79,191.00
4524	Feasibility Studies/Master Plan	250,000.00	52,709.00	87,223.00	162,777.00	35	(7,648.00)
4739	Building Renovation	3,343,000.00	(217,280.00)	(217,280.00)	3,560,280.00	(6)	(213,555.00)
	Department 131 - Administration Totals	<u>\$3,687,726.00</u>	<u>(\$164,534.20)</u>	<u>(\$130,020.20)</u>	<u>\$3,817,746.20</u>	<u>(4%)</u>	<u>(\$134,966.32)</u>
Department 132 - Human Resources							
4743	Other Equipment	65,380.00	.00	.00	65,380.00	0	.00
	Department 132 - Human Resources Totals	<u>\$65,380.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$65,380.00</u>	<u>0%</u>	<u>\$0.00</u>
Department 136 - Information Systems							
4745	Computer Equipment Purchases	155,000.00	.00	32,539.63	122,460.37	21	146,026.42
	Department 136 - Information Systems Totals	<u>\$155,000.00</u>	<u>\$0.00</u>	<u>\$32,539.63</u>	<u>\$122,460.37</u>	<u>21%</u>	<u>\$146,026.42</u>



Income Statement

Through 03/31/22
Detail Listing
Exclude Rollup Account

Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Year Total Actual
Fund Category Governmental Funds							
Fund Type Capital Projects Funds							
Fund 490 - Capital Outlay Fund							
EXPENSE							
Department 161 - Facility & Maintenance							
Division 14 - Highland Health Unit Complex							
4739	Building Renovation	625,000.00	1,653.50	6,310.50	618,689.50	1	32,305.80
Division 14 - Highland Health Unit Complex Totals		\$625,000.00	\$1,653.50	\$6,310.50	\$618,689.50	1%	\$32,305.80
Division 15 - Vivian Health Unit							
4739	Building Renovation	70,000.00	.00	.00	70,000.00	0	7,035.00
Division 15 - Vivian Health Unit Totals		\$70,000.00	\$0.00	\$0.00	\$70,000.00	0%	\$7,035.00
Division 17 - Forcht Wade							
4739	Building Renovation	.00	.00	.00	.00	+++	42,931.00
Division 17 - Forcht Wade Totals		\$0.00	\$0.00	\$0.00	\$0.00	+++	\$42,931.00
Division 60 - CCAA Bldg							
4739	Building Renovation	575,000.00	.00	.00	575,000.00	0	476,526.08
Division 60 - CCAA Bldg Totals		\$575,000.00	\$0.00	\$0.00	\$575,000.00	0%	\$476,526.08
Division 61 - Courthouse							
4739	Building Renovation	3,850,000.00	54,766.23	114,441.73	3,735,558.27	3	577,465.06
4740	Motor Vehicle Purchase	115,000.00	.00	33,337.00	81,663.00	29	.00
4743	Other Equipment	55,000.00	.00	.00	55,000.00	0	3,250.06
Division 61 - Courthouse Totals		\$4,020,000.00	\$54,766.23	\$147,778.73	\$3,872,221.27	4%	\$580,715.12
Division 62 - Juvenile Justice Bldgs							
4739	Building Renovation	792,000.00	.00	.00	792,000.00	0	81,862.09
4740	Motor Vehicle Purchase	230,000.00	.00	.00	230,000.00	0	29,184.00
4743	Other Equipment	205,000.00	.00	.00	205,000.00	0	.00
Division 62 - Juvenile Justice Bldgs Totals		\$1,227,000.00	\$0.00	\$0.00	\$1,227,000.00	0%	\$111,046.09
Division 63 - Coroner Building							
4739	Building Renovation	115,000.00	.00	.00	115,000.00	0	9,031.06
Division 63 - Coroner Building Totals		\$115,000.00	\$0.00	\$0.00	\$115,000.00	0%	\$9,031.06
Division 64 - LSU Extension Bldg							
4739	Building Renovation	280,000.00	.00	.00	280,000.00	0	8,535.00
Division 64 - LSU Extension Bldg Totals		\$280,000.00	\$0.00	\$0.00	\$280,000.00	0%	\$8,535.00
Division 66 - Francis Bickham Bldg							
4739	Building Renovation	605,000.00	.00	6,460.00	598,540.00	1	48,471.25
Division 66 - Francis Bickham Bldg Totals		\$605,000.00	\$0.00	\$6,460.00	\$598,540.00	1%	\$48,471.25
Division 67 - Caddo Correctional Center							
4739	Building Renovation	2,060,000.00	28,621.21	63,768.90	1,996,231.10	3	678,404.53



Income Statement

Through 03/31/22
Detail Listing
Exclude Rollup Account

Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Year Total Actual
Fund Category Governmental Funds							
Fund Type Capital Projects Funds							
Fund 490 - Capital Outlay Fund							
EXPENSE							
Department 161 - Facility & Maintenance							
Division 67 - Caddo Correctional Center							
4740	Motor Vehicle Purchase	35,000.00	.00	.00	35,000.00	0	.00
4743	Other Equipment	18,000.00	4,545.00	4,545.00	13,455.00	25	149,226.06
Division 67 - Caddo Correctional Center Totals		\$2,113,000.00	\$33,166.21	\$68,313.90	\$2,044,686.10	3%	\$827,630.59
Division 68 - Government Plaza							
4739	Building Renovation	290,000.00	.00	.00	290,000.00	0	41,588.16
Division 68 - Government Plaza Totals		\$290,000.00	\$0.00	\$0.00	\$290,000.00	0%	\$41,588.16
Division 69 - David Raines Comm Center							
4739	Building Renovation	325,000.00	14,637.13	14,637.13	310,362.87	5	253,859.00
Division 69 - David Raines Comm Center Totals		\$325,000.00	\$14,637.13	\$14,637.13	\$310,362.87	5%	\$253,859.00
Department 161 - Facility & Maintenance Totals		\$10,245,000.00	\$104,223.07	\$243,500.26	\$10,001,499.74	2%	\$2,439,674.15
Department 312 - Animal Services							
4739	Building Renovation	415,000.00	30,701.86	30,701.86	384,298.14	7	236,242.19
4740	Motor Vehicle Purchase	120,000.00	.00	.00	120,000.00	0	.00
Department 312 - Animal Services Totals		\$535,000.00	\$30,701.86	\$30,701.86	\$504,298.14	6%	\$236,242.19
Department 423 - Compactor System Operations							
4723	Solid Waste Projects	550,000.00	.00	23,415.45	526,584.55	4	159,549.35
4740	Motor Vehicle Purchase	.00	.00	.00	.00	+++	.00
4741	Heavy Equipment Purchase	400,000.00	.00	.00	400,000.00	0	13,025.00
4743	Other Equipment	300,000.00	.00	.00	300,000.00	0	68,575.00
Department 423 - Compactor System Operations Totals		\$1,250,000.00	\$0.00	\$23,415.45	\$1,226,584.55	2%	\$241,149.35
Department 431 - Fleet Services							
4739	Building Renovation	310,000.00	5,768.00	36,653.00	273,347.00	12	20,237.00
4743	Other Equipment	40,000.00	20,750.00	20,750.00	19,250.00	52	.00
Department 431 - Fleet Services Totals		\$350,000.00	\$26,518.00	\$57,403.00	\$292,597.00	16%	\$20,237.00
Department 441 - Road Maintenance							
Division 30 - Drainage							
4722	Drainage Projects	2,550,000.00	200,970.00	210,970.00	2,339,030.00	8	2,397,822.15
4741	Heavy Equipment Purchase	205,000.00	.00	.00	205,000.00	0	543,392.63
Division 30 - Drainage Totals		\$2,755,000.00	\$200,970.00	\$210,970.00	\$2,544,030.00	8%	\$2,941,214.78



Income Statement

Through 03/31/22
Detail Listing
Exclude Rollup Account

Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Year Total Actual
Fund Category Governmental Funds							
Fund Type Capital Projects Funds							
Fund 490 - Capital Outlay Fund							
EXPENSE							
Department 441 - Road Maintenance							
Division 31 - Road Capital Improvements							
4395	Grant Programs - Other	.00	.00	.00	.00	+++	2,189.74
4721	Road Projects	7,950,000.00	2,313,345.00	2,313,345.00	5,636,655.00	29	6,777,358.01
4728	Water / Sewer Program	.00	.00	54,700.30	(54,700.30)	+++	762,884.62
4739	Building Renovation	1,257,500.00	900.00	900.00	1,256,600.00	0	7,245.00
4740	Motor Vehicle Purchase	164,000.00	33,337.00	33,337.00	130,663.00	20	.00
4741	Heavy Equipment Purchase	.00	.00	.00	.00	+++	116,075.00
4743	Other Equipment	290,000.00	5,025.00	5,025.00	284,975.00	2	.00
Division 31 - Road Capital Improvements Totals		\$9,661,500.00	\$2,352,607.00	\$2,407,307.30	\$7,254,192.70	25%	\$7,665,752.37
Department 441 - Road Maintenance Totals		\$12,416,500.00	\$2,553,577.00	\$2,618,277.30	\$9,798,222.70	21%	\$10,606,967.15
Department 511 - Parks & Recreation							
4395	Grant Programs - Other	.00	.00	.00	.00	+++	6,270.00
4739	Building Renovation	11,170,000.00	128,735.47	173,346.21	10,996,653.79	2	1,886,857.28
4740	Motor Vehicle Purchase	68,000.00	.00	.00	68,000.00	0	26,997.25
4743	Other Equipment	95,700.00	52,517.89	64,140.14	31,559.86	67	7,118.92
Department 511 - Parks & Recreation Totals		\$11,333,700.00	\$181,253.36	\$237,486.35	\$11,096,213.65	2%	\$1,927,243.45
Department 900 - Other Financing Sources (Uses)							
4675	Transfer To Juvenile Justice Fund	.00	.00	.00	.00	+++	8,023.00
4676	Transfer To Building Maintenance Fund	.00	.00	.00	.00	+++	73,540.00
4677	Transfer To Capital Improve Fund	.00	.00	.00	.00	+++	37,928.00
4678	Transfer To Oil & Gas Fund	.00	.00	.00	.00	+++	82,065.00
4682	Transfer To Detention Facilitie	.00	.00	.00	.00	+++	73,191.00
4685	Transfer To General Fund	.00	.00	.00	.00	+++	28,634.00
4691	Transfer To Parks & Recreation	.00	.00	.00	.00	+++	6,290.00
4694	Transfer To Riverboat	.00	.00	.00	.00	+++	19,071.00
4696	Transfer To Solid Waste	.00	.00	.00	.00	+++	565,711.00
4699	Transfer To Public Works Fund	.00	.00	.00	.00	+++	1,379,771.00
Department 900 - Other Financing Sources (Uses) Totals		\$0.00	\$0.00	\$0.00	\$0.00	+++	\$2,274,224.00
EXPENSE TOTALS		\$40,283,706.00	\$2,747,770.68	\$3,129,335.24	\$37,154,370.76	8%	\$17,821,510.41
Fund 490 - Capital Outlay Fund Totals							
REVENUE TOTALS		40,183,706.00	.00	.00	40,183,706.00	0%	10,907,768.59



Income Statement

Through 03/31/22
Detail Listing
Exclude Rollup Account

Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Year Total Actual
Fund Category	Governmental Funds						
Fund Type	Capital Projects Funds						
	EXPENSE TOTALS	40,283,706.00	2,747,770.68	3,129,335.24	37,154,370.76	8%	17,821,510.41
Fund	490 - Capital Outlay Fund Net Gain (Loss)	(\$100,000.00)	(\$2,747,770.68)	(\$3,129,335.24)	(\$3,029,335.24)	3,129%	(\$6,913,741.82)
Fund Type	Capital Projects Funds Totals						
	REVENUE TOTALS	40,198,706.00	.00	.00	40,198,706.00	0%	10,981,102.88
Fund Type	Capital Projects Funds Net Gain (Loss)	(\$742,879.00)	(\$2,747,770.68)	(\$3,129,335.24)	(\$2,386,456.24)	421%	(\$6,875,482.08)
Fund Category	Governmental Funds Totals						
	REVENUE TOTALS	145,536,707.00	9,045,211.79	12,163,608.17	133,373,098.83	8%	162,964,005.73
	EXPENSE TOTALS	214,423,311.85	9,605,671.73	17,502,718.37	196,920,593.48	8%	130,795,597.08
Fund Category	Governmental Funds Net Gain (Loss)	(\$68,886,604.85)	(\$560,459.94)	(\$5,339,110.20)	\$63,547,494.65	8%	\$32,168,408.65



Income Statement

Through 03/31/22
Detail Listing
Exclude Rollup Account

Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Year Total Actual
Fund Category Proprietary Funds-Internal Service							
Fund Type							
Fund 760 - Group Insurance Fund							
REVENUE							
Department 000 - General Revenues							
3610	Interest Earned	32,000.00	.00	.00	32,000.00	0	12,142.80
3710	Employer Health Insur Contrib	3,726,933.00	282,599.17	770,960.10	2,955,972.90	21	3,633,546.02
3711	Employee Health Insur Contrib	1,269,556.00	100,856.02	271,986.82	997,569.18	21	1,262,010.75
3712	Retired Employee Contributions	325,000.00	(3,199.12)	325,889.01	(889.01)	100	311,981.32
3713	Employer Contrib-Retired Employee	854,696.00	.00	32,656.02	822,039.98	4	782,895.96
Department 000 - General Revenues Totals		\$6,208,185.00	\$380,256.07	\$1,401,491.95	\$4,806,693.05	23%	\$6,002,576.85
REVENUE TOTALS		\$6,208,185.00	\$380,256.07	\$1,401,491.95	\$4,806,693.05	23%	\$6,002,576.85
EXPENSE							
Department 951 - Employee Group Insurance Program							
4321	Legal and Auditing	12,254.00	204.66	204.66	12,049.34	2	11,243.93
4327	Professional Services	35,000.00	3,816.66	5,724.99	29,275.01	16	22,899.96
4361	General Fund Administration	95,165.00	.00	.00	95,165.00	0	83,766.00
4519	Life Insurance Premiums	130,000.00	8,957.65	17,947.64	112,052.36	14	101,501.79
4520	Accidental Death Ins Prem	12,000.00	596.45	1,201.23	10,798.77	10	7,737.28
4521	Insurance Premiums	1,000,000.00	86,398.08	261,497.60	738,502.40	26	1,076,532.81
4523	Claims & Judgements	5,000,000.00	.00	.00	5,000,000.00	0	4,694,267.45
Department 951 - Employee Group Insurance Program Totals		\$6,284,419.00	\$99,973.50	\$286,576.12	\$5,997,842.88	5%	\$5,997,949.22
EXPENSE TOTALS		\$6,284,419.00	\$99,973.50	\$286,576.12	\$5,997,842.88	5%	\$5,997,949.22
Fund 760 - Group Insurance Fund Totals							
REVENUE TOTALS		6,208,185.00	380,256.07	1,401,491.95	4,806,693.05	23%	6,002,576.85
EXPENSE TOTALS		6,284,419.00	99,973.50	286,576.12	5,997,842.88	5%	5,997,949.22
Fund 760 - Group Insurance Fund Net Gain (Loss)		(\$76,234.00)	\$280,282.57	\$1,114,915.83	\$1,191,149.83	(1,462%)	\$4,627.63



Income Statement

Through 03/31/22
Detail Listing
Exclude Rollup Account

Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Year Total Actual
Fund Category Proprietary Funds-Internal Service							
Fund Type							
Fund 762 - General Insurance Fund							
REVENUE							
Department 000 - General Revenues							
3610	Interest Earned	20,000.00	.00	.00	20,000.00	0	6,454.71
3721	Casualty Insurance Charges	1,009,800.00	.00	6,397.02	1,003,402.98	1	983,727.34
3722	Workers Comp Insur Charges	459,000.00	.00	.00	459,000.00	0	450,000.00
Department 000 - General Revenues Totals		\$1,488,800.00	\$0.00	\$6,397.02	\$1,482,402.98	0%	\$1,440,182.05
REVENUE TOTALS		\$1,488,800.00	\$0.00	\$6,397.02	\$1,482,402.98	0%	\$1,440,182.05
EXPENSE							
Department 952 - Casualty Program							
4321	Legal and Auditing	4,445.00	74.24	74.24	4,370.76	2	4,078.77
4349	Employee Assistance Program	4,500.00	.00	.00	4,500.00	0	.00
4361	General Fund Administration	55,284.00	.00	.00	55,284.00	0	47,582.04
4390	General Ins-Legal Service	37,440.00	.00	.00	37,440.00	0	37,440.00
4521	Insurance Premiums	965,000.00	.00	.00	965,000.00	0	952,276.98
4523	Claims & Judgements	215,000.00	49,000.00	47,680.00	167,320.00	22	62,341.27
Department 952 - Casualty Program Totals		\$1,281,669.00	\$49,074.24	\$47,754.24	\$1,233,914.76	4%	\$1,103,719.06
Department 953 - Worker's Compensation Program							
4321	Legal and Auditing	4,445.00	74.24	74.24	4,370.76	2	11,828.77
4361	General Fund Administration	76,053.00	.00	.00	76,053.00	0	66,159.00
4390	General Ins-Legal Service	14,560.00	.00	.00	14,560.00	0	14,559.96
4521	Insurance Premiums	185,000.00	.00	100.00	184,900.00	0	188,365.52
4522	Affordable Care Act Fee	4,000.00	.00	.00	4,000.00	0	3,750.00
4523	Claims & Judgements	525,000.00	142,680.98	163,582.04	361,417.96	31	277,671.98
Department 953 - Worker's Compensation Program Totals		\$809,058.00	\$142,755.22	\$163,756.28	\$645,301.72	20%	\$562,335.23
EXPENSE TOTALS		\$2,090,727.00	\$191,829.46	\$211,510.52	\$1,879,216.48	10%	\$1,666,054.29
Fund 762 - General Insurance Fund Totals							
REVENUE TOTALS		1,488,800.00	.00	6,397.02	1,482,402.98	0%	1,440,182.05
EXPENSE TOTALS		2,090,727.00	191,829.46	211,510.52	1,879,216.48	10%	1,666,054.29
Fund 762 - General Insurance Fund Net Gain (Loss)		(\$601,927.00)	(\$191,829.46)	(\$205,113.50)	\$396,813.50	34%	(\$225,872.24)
Fund Type Totals							
REVENUE TOTALS		7,696,985.00	380,256.07	1,407,888.97	6,289,096.03	18%	7,442,758.90
EXPENSE TOTALS		8,375,146.00	291,802.96	498,086.64	7,877,059.36	6%	7,664,003.51
Fund Type Net Gain (Loss)		(\$678,161.00)	\$88,453.11	\$909,802.33	\$1,587,963.33	(134%)	(\$221,244.61)



Income Statement

Through 03/31/22
Detail Listing
Exclude Rollup Account

Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Year Total Actual
Fund Category Proprietary Funds-Internal Service Totals							
	REVENUE TOTALS	7,696,985.00	380,256.07	1,407,888.97	6,289,096.03	18%	7,442,758.90
	EXPENSE TOTALS	8,375,146.00	291,802.96	498,086.64	7,877,059.36	6%	7,664,003.51
Fund Category	Proprietary Funds-Internal Service Net Gain (Loss)	(\$678,161.00)	\$88,453.11	\$909,802.33	\$1,587,963.33	(134%)	(\$221,244.61)
Grand Totals							
	REVENUE TOTALS	153,233,692.00	9,425,467.86	13,571,497.14	139,662,194.86	9%	170,406,764.63
	EXPENSE TOTALS	222,798,457.85	9,897,474.69	18,000,805.01	204,797,652.84	8%	138,459,600.59
	Grand Total Net Gain (Loss)	(\$69,564,765.85)	(\$472,006.83)	(\$4,429,307.87)	\$65,135,457.98	6%	\$31,947,164.04

ORDINANCE NO. 6213 OF 2022

BY THE CADDO PARISH COMMISSION:

AN ORDINANCE AMENDING THE BUDGET OF ESTIMATED REVENUES AND EXPENDITURES FOR THE ECONOMIC DEVELOPMENT FUND FOR JUNETEENTH EVENTS AND TO OTHERWISE PROVIDE WITH RESPECT THERETO

WHEREAS, the Caddo Parish Commission adopted Resolution 44 in 2020 to recognize Juneteenth Independence Day to be recognized and celebrated in perpetuity; and

WHEREAS, Juneteenth serves as an extremely significant day of remembrance and acknowledgment of the history, freedom, culture, strength, perseverance, and achievement of the past, present, and future generations of the African American community; and

WHEREAS, \$12,000 remained from the 2021 budget appropriation for Juneteenth events; and

WHEREAS it is necessary to amend the 2022 Economic Development Fund Budgets to re-appropriate the remaining \$12,000 from the 2021 budget plus an additional \$8,000 for 2022 Juneteenth Celebration events; and

NOW, THEREFORE, BE IT ORDAINED, by the Caddo Parish Commission in due, legal and regular session convened, that Budget of Estimated Revenues and Expenditures for the Economic Development Fund for the year 2022 is hereby amended as follows:

	<u>Budget Increase (Decrease)</u>
<u>Economic Development Fund</u>	
NGO Appropriations	
Juneteenth Day Celebration events	\$20,000

BE IT FURTHER ORDAINED, that if any provision or item of this ordinance or the application thereof is held invalid, such invalidity shall not affect other provisions, items or applications which can be given effect without the invalid provisions, items or applications, and to this end the provisions of this ordinance are hereby declared severable.

BE IT FURTHER ORDAINED, that this ordinance shall take effect upon adoption.

BE IT FURTHER ORDAINED, that all ordinances or parts thereof in conflict herewith are hereby repealed.

Approved as to legal form:

Parish Attorney

Date

ORDINANCE AND RESOLUTION FACT SHEET

CADDO PARISH COMMISSION

TITLE	
ORDINANCE AMENDING THE 2022 BUDGET OF ESTIMATED REVENUES AND EXPENDITURES FOR THE ECONOMIC DEVELOPMENT FUND TO APPROPRIATE FUNDS FOR THE JUNETEENTH DAY EVENTS (Ordinance No. 6213 of 2022)	
ORIGINATING DEPARTMENT: Commissioner Steven Jackson	
BACKGROUND INFORMATION: Amending the budget of Estimated Revenues and Expenditures for the Economic Development Fund in the amount of \$20,000 to provide an appropriation for Juneteenth events. This is a re-appropriation from 2021 of remaining funds for Juneteenth of \$12,000 and new funding of \$8000.	
KEY STAFF CONTACT: Hayley Barnett	
AUTHORIZATION	
Department Head	<u>Hayley B Barnett</u> Date 03/8/2022
Legal	_____ Date _____
Parish Administrator	_____ Date _____

ORDINANCE NO. 6220 OF 2022

BY CADDO PARISH COMMISSION:

AN ORDINANCE AMENDING THE BUDGET OF ESTIMATED REVENUES AND EXPENDITURES FOR THE E EDWARD JONES HOUSING TRUST FUND FOR THE YEAR 2022 TO APPROPRIATE FUNDS RECEIVED FROM THE US TREASURY IN THE AMOUNT OF \$1,260,238 FOR THE EMERGENCY RENTAL ASSISTANCE PROGRAM AND TO OTHERWISE PROVIDE WITH RESPECT THERETO

WHEREAS, the Emergency Rental Assistance Program (ERAP) made available \$25 billion to assist households that are unable to pay rent and utilities due to the COVID-19 pandemic; and

WHEREAS, the Parish of Caddo distributed over \$32 million in 2021 of ERAP from the US Treasury and the State of Louisiana; and

WHEREAS, the Parish of Caddo has been reallocated ERAP funds previously in 2022 from the State reallocation of \$4,423,024.15 and from the National reallocation of \$851,650.20; and

WHEREAS, the Parish of Caddo has been awarded an additional National reallocation of \$1,260,238; and

WHEREAS, it is necessary to amend the 2022 Budget in order to appropriate said grant proceeds.

NOW, THEREFORE, BE IT ORDAINED, by the Caddo Parish Commission in due, legal and regular session convened, that the Budget of Estimated Revenues and Expenditures for the E Edward Jones Housing Trust Fund for the year 2022 is hereby amended as follows:

	<u>Budget Increase (Decrease)</u>
<u>E EDWARD JONES HOUSING TRUST FUND</u>	
Revenues:	
Federal Grant	\$1,260,238
Expenditures:	
Grant Programs	\$1,260,238

BE IT FURTHER ORDAINED, that if any provision or item of this ordinance or the application thereof is held invalid, such invalidity shall not affect other provisions, items or applications, which can be given effect without the invalid provisions, items or applications, and to this end the provisions of this ordinance are hereby declared severable.

BE IT FURTHER ORDAINED, that this ordinance shall take effect upon adoption.

BE IT FURTHER ORDAINED, that all ordinances or parts thereof in conflict herewith are hereby repealed.

Approved as to legal form:

Parish Attorney

Date

ORDINANCE AND RESOLUTION FACT SHEET

CADDO PARISH COMMISSION

TITLE	
ORDINANCE AMENDING THE 2022 BUDGET OF ESTIMATED REVENUES AND EXPENDITURES FOR THE E EDWARD JONES HOUSING TRUST FUND (Ordinance No. 6220 of 2022)	
ORIGINATING DEPARTMENT: Finance	
BACKGROUND INFORMATION: Amending the budget of Estimated Revenues and Expenditures for the E. Edward Jones Housing Trust Fund for the year 2022 to appropriate funds reallocated from the U.S. Treasury in the amount of \$1,260,238 for the Emergency Rental Assistance Program 1	
KEY STAFF CONTACT: Hayley Barnett	
AUTHORIZATION	
Department Head	<u>Hayley B. Barnett</u> Date 3/24/2022
Legal	_____ Date _____
Parish Administrator	_____ Date _____

ORDINANCE NO. 6221 OF 2022

BY THE CADDO PARISH COMMISSION:

AN ORDINANCE AMENDING THE BUDGET OF ESTIMATED REVENUES AND EXPENDITURES FOR THE AMERICAN RESCUE PLAN FUND TO PROVIDE AN APPROPRIATION FOR A ROOF REPAIR PROGRAM AND TO OTHERWISE PROVIDE WITH RESPECT THERETO

WHEREAS, the Wheel Chair Ramp and Roof Repair Program was established with Ordinance 6176 of 2022; and

WHEREAS, Ordinance 6176 identified CAFA revenue as the funding source for this program; and

WHEREAS, CAFA funds of \$56,000 will be used to fund wheel chair ramp repair for seniors and veterans; and

WHEREAS, the Caddo Parish Commission appropriated funds for COVID-19 vaccination program;

WHEREAS, Caddo Parish Commission would like to use \$300,000 remaining from the COVID-19 vaccination appropriation to fund roof repair for the citizens of Caddo; and

WHEREAS, citizen will be selected to qualify for the roof repair program based on income with preference to veterans and senior citizens, if allowable; and

WHEREAS it is necessary to amend the 2022 American Rescue Plan budget to provide an appropriation of \$300,000 for the Roof Repair Program and reduce the appropriation for vaccine coordination; and

NOW, THEREFORE, BE IT ORDAINED, by the Caddo Parish Commission in due, legal and regular session convened, that Budget of Estimated Revenues and Expenditures for the American Rescue Plan Fund for the year 2022 is hereby amended as follows:

	<u>Budget Increase (Decrease)</u>
<u>American Rescue Plan Fund</u>	
Vaccination Coordination	(\$300,000)
Roof Repair Program	\$300,000

BE IT FURTHER ORDAINED, that if any provision or item of this ordinance or the application thereof is held invalid, such invalidity shall not affect other provisions, items or applications which can be given effect without the invalid provisions, items or applications, and to this end the provisions of this ordinance are hereby declared severable.

BE IT FURTHER ORDAINED, that this ordinance shall take effect upon adoption.

BE IT FURTHER ORDAINED, that all ordinances or parts thereof in conflict herewith are hereby repealed.

Approved as to legal form:

Parish Attorney

Date

ORDINANCE AND RESOLUTION FACT SHEET

CADDO PARISH COMMISSION

TITLE	
ORDINANCE AMENDING THE 2022 BUDGET OF ESTIMATED REVENUES AND EXPENDITURES FOR THE AMERICAN RESCUE PLAN FUND TO FUND ROOF REPAIR PROGRAM (Ordinance No. 6221 of 2022)	
ORIGINATING DEPARTMENT: Commissioner Jackson	
BACKGROUND INFORMATION: Reducing the vaccination program funded through ARPA to fund roof repair for low income residents, preference given to Senior citizens and Veterans if allowed.	
KEY STAFF CONTACT: Hayley Barnett	
AUTHORIZATION	
Department Head	<u>Hayley B. Barnett</u> Date <u>03/29/2022</u>
Legal	_____ Date _____
Parish Administrator	_____ Date _____

ORDINANCE NO. 6222 OF 2022

BY THE CADDO PARISH COMMISSION:

AN ORDINANCE AMENDING THE BUDGET OF ESTIMATED REVENUES FOR THE AMERICAN RESCUE PLAN FUND TO PROVIDE AN APPROPRIATION FOR RING DOORBELL PILOT PROGRAM IN CADDO PARISH AND TO OTHERWISE PROVIDE WITH RESPECT THERETO

WHEREAS, the American Rescue Plan Act of 2021 (ARPA) became law on March 11, 2021; and

WHEREAS, Caddo Parish Commission would like to appropriate an additional \$100,000 to provide ring doorbell security for high crime areas; and

WHEREAS, this program would provide citizens and law enforcement with an additional tool to help deter crime; and

WHEREAS, citizens in specified and targeted districts can receive the device and one year of service at no cost to the citizen; and

WHEREAS, the device will allow law enforcement access and register with the Shreveport Crime Center; and

WHEREAS, the Caddo Parish Commission would like to reallocate unused funds from the COVID-19 vaccination program appropriation to fund the additional \$100,000; and

WHEREAS, it is necessary to amend the 2022 budget for the American Rescue Plan Fund; and

NOW, THEREFORE, BE IT ORDAINED, by the Caddo Parish Commission in due, legal and regular session convened, that Budget of Estimated Revenues and Expenditures for the American Rescue Plan Fund for the year 2022 be amended as follows:

	<u>Budget Increase (Decrease)</u>
<u>American Rescue Plan Fund</u>	
TruFund	(\$100,000)
Ring Doorbell Program	\$100,000

BE IT FURTHER ORDAINED, that if any provision or item of this ordinance or the application thereof is held invalid, such invalidity shall not affect other provisions, items or applications which can be given effect without the invalid provisions, items or applications, and to this end the provisions of this ordinance are hereby declared severable.

BE IT FURTHER ORDAINED, that this ordinance shall take effect upon adoption.

BE IT FURTHER ORDAINED, that all ordinances or parts thereof in conflict herewith are hereby repealed.

Approved as to legal form:

Parish Attorney

Date

ORDINANCE AND RESOLUTION FACT SHEET

CADDO PARISH COMMISSION

TITLE	
AN ORDINANCE AMENDING THE BUDGET OF ESTIMATED EXPENDITURES FOR THE AMERICAN RESCUE PLAN FUND AND TO OTHERWISE PROVIDE WITH RESPECT THERETO (Ordinance No. 6222 of 2022)	
ORIGINATING DEPARTMENT: Commissioner Lyndon Johnson	
BACKGROUND INFORMATION: Amending the budget to include an additional appropriation \$100,000 to provide ring doorbell security and one-year service to citizens in high crime areas. These funds are reallocated from the Trufund program.	
KEY STAFF CONTACT: Hayley Barnett	
AUTHORIZATION	
Department Head	<u>Hayley B. Barnett</u> Date 03/29/2022
Legal	_____ Date _____
Parish Administrator	_____ Date _____

ORDINANCE NO. 6223 OF 2022

BY THE CADDO PARISH COMMISSION:

AN ORDINANCE AMENDING THE 2021 BUDGET TO AMEND THE BUDGET OF ESTIMATED REVENUES AND EXPENDITURES FOR THE SECTION 8 FUND AND TO OTHERWISE PROVIDE WITH RESPECT THERETO

WHEREAS, the Parish of Caddo has been the recipient of the Section 8 grant from the Department of Housing and Urban Development (HUD) since the 1970s; and

WHEREAS, Section 8 is a housing choice voucher program that the federal program has for assisting very low-income families, the elderly, and the disabled to afford decent, safe, and sanitary housing in the private market; and

WHEREAS, the Section 8 program received more federal dollars in 2021 due to the performance of the program in 2020; and

WHEREAS, it is necessary to amend a budget for revenues and expenditures for the Section 8 Housing Fund; and

NOW, THEREFORE, BE IT ORDAINED, by the Caddo Parish Commission in due, legal and regular session convened, that Budget of Estimated Revenues and Expenditures for the Section 8 Fund for the year 2021 as follows:

	<u>Budget Increase (Decrease)</u>
Section 8 Housing Fund:	
Revenue:	
Section 8 Grant	\$50,000
Section 8 Grant Expenses	\$50,000

BE IT FURTHER ORDAINED, that if any provision or item of this ordinance or the application thereof is held invalid, such invalidity shall not affect other provisions, items or applications which can be given effect without the invalid provisions, items or applications, and to this end the provisions of this ordinance are hereby declared severable.

BE IT FURTHER ORDAINED, that this ordinance shall take effect upon adoption.

BE IT FURTHER ORDAINED, that all ordinances or parts thereof in conflict herewith are hereby repealed.

Approved as to legal form:

Parish Attorney

Date

ORDINANCE AND RESOLUTION AUTHORIZATION FORM

CADDO PARISH COMMISSION

TITLE	
ORDINANCE AMENDING THE 2021 BUDGET TO AMEND THE BUDGET OF ESTIMATED REVENUES AND EXPENDITURES FOR THE SECTION 8 FUND (Ordinance No. 6223 of 2022)	
ORIGINATING DEPARTMENT: Finance	
BACKGROUND INFORMATION: Amending the budget of Estimated Revenues and Expenditures for the Section 8 Housing Fund to appropriate the increased funds from HUD.	
KEY STAFF CONTACT: Hayley Barnett	
AUTHORIZATION	
Department Head	<u>Hayley B. Barnett</u> Date <u>3/31/22</u>
Legal	_____ Date _____
Parish Administrator	_____ Date _____

ORDINANCE NO. 6224 OF 2022

BY THE CADDO PARISH COMMISSION:

AN ORDINANCE AMENDING THE BUDGET OF ESTIMATED REVENUES AND EXPENDITURES FOR THE RIVERBOAT FUND IN THE AMOUNT OF \$6,000 TO PROVIDE AN APPROPRIATION FOR THE GREATER SHREVEPORT CHAMBER FOUNDATION AND TO OTHERWISE PROVIDE WITH RESPECT THERETO

WHEREAS, the Caddo Parish Commission would like to appropriate \$6,000 in its 2022 budget for Greater Shreveport Chamber Foundation; and

WHEREAS, Greater Shreveport Chamber Foundation sponsors the Greater Shreveport Leadership Program; and

WHEREAS, the participants of the Greater Shreveport Leadership Program work collectively to select and complete a community service project; and

WHEREAS, the 44th Greater Shreveport Chamber Class Leadership Project will be the implementation of a public art project installed at one of Shreveport downtown gateways, the intersection of Marshall and I-20; and

WHEREAS, the public art project will be a mural painted on 26 pillars; and

NOW, THEREFORE, BE IT ORDAINED, by the Caddo Parish Commission in due, legal and regular session convened, that Budget of Estimated Revenues and Expenditures for the Riverboat Fund for the year 2022 is hereby amended as follows:

<u>Riverboat Fund</u>	<u>Budget Increase (Decrease)</u>
NGO Appropriations	
Greater Shreveport Chamber Foundation	\$6,000
Fund Balance	(\$6,000)

BE IT FURTHER ORDAINED, that if any provision or item of this ordinance or the application thereof is held invalid, such invalidity shall not affect other provisions, items or applications which can be given effect without the invalid provisions, items or applications, and to this end the provisions of this ordinance are hereby declared severable.

BE IT FURTHER ORDAINED, that this ordinance shall take effect upon adoption.

BE IT FURTHER ORDAINED, that all ordinances or parts thereof in conflict herewith are hereby repealed.

Approved as to legal form:

Parish Attorney

Date

ORDINANCE AND RESOLUTION FACT SHEET

CADDO PARISH COMMISSION

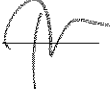



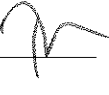
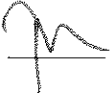
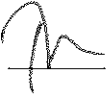

TITLE	
<p>ORDINANCE AMENDING THE 2022 BUDGET OF ESTIMATED REVENUES AND EXPENDITURES FOR THE RIVERBOAT FUND TO APPROPRIATE FUNDS FOR THE GREATER SHREVEPORT CHAMBER FOUNDATION</p> <p>(Ordinance No. 6224 of 2022)</p>	
ORIGINATING DEPARTMENT: Commissioner Mario Chavez	
BACKGROUND INFORMATION: Amending the budget of Estimated Revenues and Expenditures for the Riverboat Fund in the amount of \$6,000 to provide an appropriation for Greater Shreveport Chamber Foundation to fund art installation at Marshall and I-20.	
KEY STAFF CONTACT: Hayley Barnett	
AUTHORIZATION	
Department Head	<u>Hayley B Barnett</u> Date 03/29/2022
Legal	_____ Date _____
Parish Administrator	_____ Date _____

PARISH OF CADDO, LOUISIANA

GUIDELINES FOR APPROPRIATION APPLICATIONS

Name of Entity: Greater Shreveport Chamber Foundation - Greater Sheveport Leadership Class 2021

Please review the following guidelines for funding and initial indicating you have read and understand each item prior to submitting an application:

-  1. Appropriations are made on an annual basis; **receiving funding one year does not guarantee that the organization will receive funds in the same amount, or at all during the next year.**
-  2. Funds are appropriated for specific programs that an organization sponsors and **cannot be used for the day-to-day operating expenses of the organization (i.e. salaries, office expenses, rent).**
-  3. The program for which an appropriation is requested must provide services to unskilled poor, low-income persons, unemployed persons or students from those families; alternatively, the program must provide a measurable means of economic development for Caddo Parish.
-  4. Funds cannot be used for the following:
 - a. Capital purchases/improvements such as building repairs/renovations, playground equipment (even if for the parish-funded program) of an organization;
 - b. Equipment used in any other program other than the one the Parish is funding;
 - c. To benefit non-Caddo citizens.
-  5. Funds cannot be used directly or indirectly in any trade or business carried on by any person or entity other than Grantee.
-  6. An organization receiving monies through the Caddo Parish Commission's appropriation process must give two reports detailing the use of those funds: a report detailing the use of the funds from January 1st - June 30th of the appropriation year (due July 31st), and a report detailing the use of the funds from July 1st - December 31st of the appropriation year (due January 31st of the year following the appropriation). A subsequent appropriation application will **not** be considered if the July 31st report has not been timely submitted; an approved appropriation will **not** be funded if the January 31st report has not been timely submitted. These reports must include invoices, receipts cancelled checks and any other documents related to the expenditure of Parish funds, and the Parish reserves the right to audit all organization records related to the appropriation at any time.
-  7. No funds will be paid until all required reports have been received and approved by the Parish of Caddo.
-  8. Funds must be spent **in accordance with the provisions outlined in the Cooperative Endeavor Agreement (CEA)**. Listing items in the detailed budget does not make them eligible for reimbursement; the items must be covered in the CEA.

SECTION I: INTRODUCTION AND FUNDING PURPOSE

It is important that each section of this request be completed.

1. **Name of Entity:** Greater Shreveport Chamber Foundation - Greater Shreveport Leadership Class 2021

Commission District: _____

Address: 400 Edward St, Shreveport, LA 71101

Is this the address of the organization's headquarters? Yes No

If not, please list headquarter address: _____

Does your organization provide services in more than one commission district?

Yes No

If yes please list other districts served and addresses (if available):

District _____

District _____

Address _____

Address _____

Contact Person: Mr. / Mrs. / Ms. Timothy J. Magner

Title: President

Phone Number: (318) 677-2500 **Fax:** (_____) _____

Email: tim.magner@shreveportchamber.org **Past Grant Recipient?** Yes No

2. **Purpose for which Parish funds would be used (Check one and give brief description):**

Economic Development:

Education:

Social Welfare:

These funds will be combined with City and private funds to enable the painting of the Marshall Street underpass below I-20, to add the beautification of that roadway.

3. **Amount of this funding request:** \$15,000

4. **During what time period will the funds be used:** April 2022 through April 2024

5. Are audited financial statements available? Yes No

Please furnish most recent financial statement period covered:

Jan 2020 through Dec 2020

6. Are you exempt from Federal Income Tax? Yes No

Under IRS Code Section: 501(c)(3)

7. Have you filed form 990 (Return of Organization Exempt from Income Tax)? Yes No

Date of last time filed: 2021

8. Quarterly drawdowns are agreed to be acceptable: Yes No

(If not, please propose an alternate drawdown schedule and explain)

9. Does the organization have any outstanding tax claims (City, Parish, State or Federal)?

Yes No *(If so, please explain claim)*

10. Are you in good standing with the State of Louisiana? Yes No

Please provide a copy of your Certificate of Good Standing.

11. Please attach any other information that you wish to submit in support of your application.

SECTION II: PROPOSAL NARRATIVE

The proposal narrative must be formatted as outlined below. Proposals that are not submitted in the following format will not be reviewed. This section shall not exceed three pages, double spaced in 12-font. The application outline must address all of the following items below:

Background and Capacity of Organization

Briefly describe your organization. This description should include the length of existence, the number of officers, members, and mission. Explain the organization's capacity to successfully implement the proposed project in a timely manner.

Prior Experience of Organization

Description of past completed projects involving community and Parish activities in the past three (3) years, including the type of project, project location, and how it benefited the Parish.

Extent of Neighborhood Involvement

Describe the manner in which you will attract volunteers to your project. Describe how a significant number of people with diverse interests in the neighborhood will be involved in and benefit from this project.

Description of Project and Soundness of Project

This summary should provide an overview of entire project(s), including project location and how this project will benefit the Parish. This project must be clearly understood, well planned, and ready to proceed.

Joint Group Application and Collaboration

State whether your organization is submitting this application along with another Parish-based organization. Also, describe any partnerships that were formed or will be formed to plan and implement this project. Please include names of all partnerships, consultants and other organizations that Caddo Parish appropriations will fund with the amount of monies going to each.

Identify Needs and Gaps in Services in Neighborhood

List the priority needs that the organization has identified in the neighborhood along with any gaps of services that have been noted.

Background and Capacity of Organization

Founded in 1977, the Greater Shreveport Leadership Program is a program of the Greater Shreveport Chamber through the Greater Shreveport Chamber Foundation. The Leadership Program engages participants in in-depth experiences that develop community-minded business and civic leaders of tomorrow. This year-long interactive program provides a behind-the-scenes view of the issues that impact the region's economy.

OVERVIEW

For more than 40 years, the Greater Shreveport Chamber of Commerce has been identifying and preparing future leaders through its Greater Shreveport Leadership Program

VISION

An inclusive region with a strong economy stimulated by progressive leadership

MISSION

Foster a commitment to a life of community service through leadership

GOALS

Identify, motivate and develop community leaders. Expand participants' leadership abilities through educational programs, exposure to existing leadership and civic organizations, and in-depth discussions of relevant issues. Improve communication among leaders. Provide a channel for participants to gain access to leadership opportunities and become involved in developing solutions for community challenges.

Prior Experience of Organization

LEADERSHIP CLASS PROJECTS

Each Leadership class works collectively to select and complete a community service project to benefit a nonprofit organization project or cause. This is one of the largest projects to date for a Leadership class. Past projects include:

- “Bags ‘N Brews” cornhole tournament proceeds donated to Shreveport Common
- “Gateway to the Red” beautification project planted trees along the Riverfront
- “BBQ Cookout by Operation BBQ Relief” raised funds for Caddo Sheriff Safety Town
- “Cookout for SRAC” sold burger lunches to benefit the Shreveport Regional Arts Council Food Truck Station
- “Christmas Donation Project” raised funds to purchase and donate Christmas Presents for foster children at Volunteers for Youth Justice

Extent of Neighborhood Involvement

The project has captured the attention of local businesses to support public artworks and the beautification of the city. The project has collaborated with a diverse group of stakeholders who support the project financially and in kind:

- | | |
|-------------------------------------|--------------------------------------|
| City of Shreveport | Bossier Parish Community College |
| Shreveport Regional Arts Council | Brown Builders, Inc. |
| AT&T | Cintas Corp. |
| Beaird Operating Companies, LLC | Citizens National Bank |
| Blue Cross Blue Shield of Louisiana | Locals Love Us of Shreveport-Bossier |

Red Ball Oxygen Co., Inc.
Crescent Hive
Mersatech
Frymaster, LLC

Jeff Brasher
Kathy French
Manpower Staffing Agency
Martin Specialty Coatings

Description of Project and Soundness of Project

This summary should provide an overview of the entire project(s), including project location and how this project will benefit the Parish. This project must be clearly understood, well planned, and ready to proceed.

The 44th Greater Shreveport Chamber Class Leadership Project will be the implementation of a public art project installed at one of Shreveport downtown gateways, the intersection of Marshall Street and the I-20 expressway. This installation will be a mural painted on 26 pillars designed and executed by local artists KaDavien Baylor, Ben Moss, and Eric Francis. This mural will signify the aspirations of continued positive transformation for the Shreveport-Bossier Community. It will combine the symbolic metaphor of the butterfly and pixelized imagery to welcome a modern and technologically advanced society. We intend to transform a once-forgotten stretch of our city into an optimistic landmark of heritage, culture, and progress. (See attached renderings)

The artwork design and implementation approach have been presented and approved by a through the public art approval process hosted by the Shreveport Regional Arts Council. The Louisiana Department of Transportation and Development (LADOTD) has permitted the project production. Martin Specialty Coatings will serve as the project consultant and support.

The Marshall St. Underpass project will commence production on April 18, 2022, with a projected timeline of 12 weeks. Pre-production involves pressure wash and attending to debris that could interfere with the visibility and aesthetic of the site. (see attached timeline)

Upon completion, a public dedication of the art installation will be conducted.

Joint Group Application and Collaboration

State whether your organization is submitting this application along with another Parish-based organization. Also, describe any partnerships formed or will be formed to plan and implement this project. Please include names of all associations, consultants and, other organizations that Caddo Parish appropriations will fund with the amount of monies going to each.

The project is administered by the Shreveport Regional Arts Council with funding from the Community Development Department of the City of Shreveport - Mayor Adrian Perkins and District B City Councilwoman LeVette Fuller, with private support from local businesses and individuals.

Martin Specialty Coatings will serve as a project consultant. To date, the following organizations and individuals have made financial contributions through the 44th Greater Shreveport Chamber Leadership Class fundraising efforts.

City of Shreveport
Shreveport Regional Arts Council
AT&T

Beaird Operating Companies, LLC
Blue Cross Blue Shield of Louisiana
Bossier Parish Community College
Brown Builders, Inc.

Cintas Corp.
Citizens National Bank
Locals Love Us of Shreveport-Bossier
Red Ball Oxygen Co., Inc.
Crescent Hive
Mersatech

Frymaster, LLC
Jeff Brasher
Kathy French
Manpower Staffing Agency
Martin Specialty Coatings

Identify Needs and Gaps in Services in Neighborhood

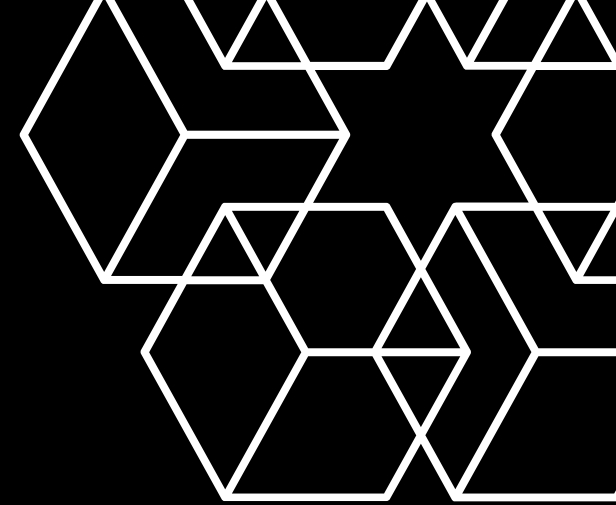
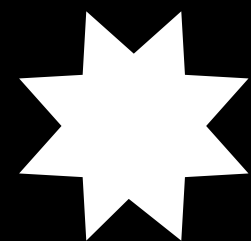
List the priority needs that the organization has identified in the neighborhood, along with any gaps of services that have been noted.

There are a number of locations entering the City of Shreveport have been highlighted by visitors and residents alike as key gateways into and out of our community. Enhancing such gateways through the installation of public art will help to inspire residents and welcome visitors. The production of this public artwork helps express the community's values and creates an elevated sense of awareness and belonging for community members and visitors. Art in public spaces reflects and reveals our society, enhances meaning in our civic areas, and adds uniqueness to our communities. Strengthening the identity and character of communities through public art directly supports cultural tourism and economic development strategies, which can both retain and attract residents. The attention public art can bring to a development project can be calculated. A healthy public art ecosystem also drives the growth of new businesses. A robust public art presence creates a positive environment, which supports both the physical health and mental well-being of the community.

GREATER SHREVEPORT CHAMBER OF COMMERCE:

**44TH LEADERSHIP
CLASS PROJECT**

MARSHALL ST. UNDERPASS





Dear Friend of the Greater Shreveport Chamber,

We are proud to announce that this year's Greater Shreveport Chamber Leadership Project will be the installation of a public art project located through one of our downtown corridors. This project will be completed in the form of a mural painted on pillars by locally acclaimed artists at the intersection of Marshall Street and the I-20 expressway. This mural will signify the aspirations of continued positive transformation for the Shreveport Bossier City community. It will combine the symbolic metaphor of the butterfly as well as pixelized imagery to welcome a modern and technologically advanced community.

As you are likely aware, all positive changes require the support of our local community ambassadors to begin and maintain the envisioned work. Over the course of 60-days, we intend to transform a once forgotten stretch of our city to an optimistic landmark of heritage, culture, and progress. We sincerely hope you can be a part of this project.

To complete this task we are soliciting the support of impactful community members like you. Funds will be allocated towards artwork, supplies, maintenance of the area, and a final reveal upon completion. Contributing members of our community will be hospitably hosted at the site upon completion, will receive recognition and a receipt for contributions for tax/accounting purposes.

We hope to have raised your interest and inspired you to commit to support this transformation. Our city and our community progresses when we have engaged community leaders like you able and willing to support enhancements through our downtown.

400 Edwards Street
Shreveport, LA 71101

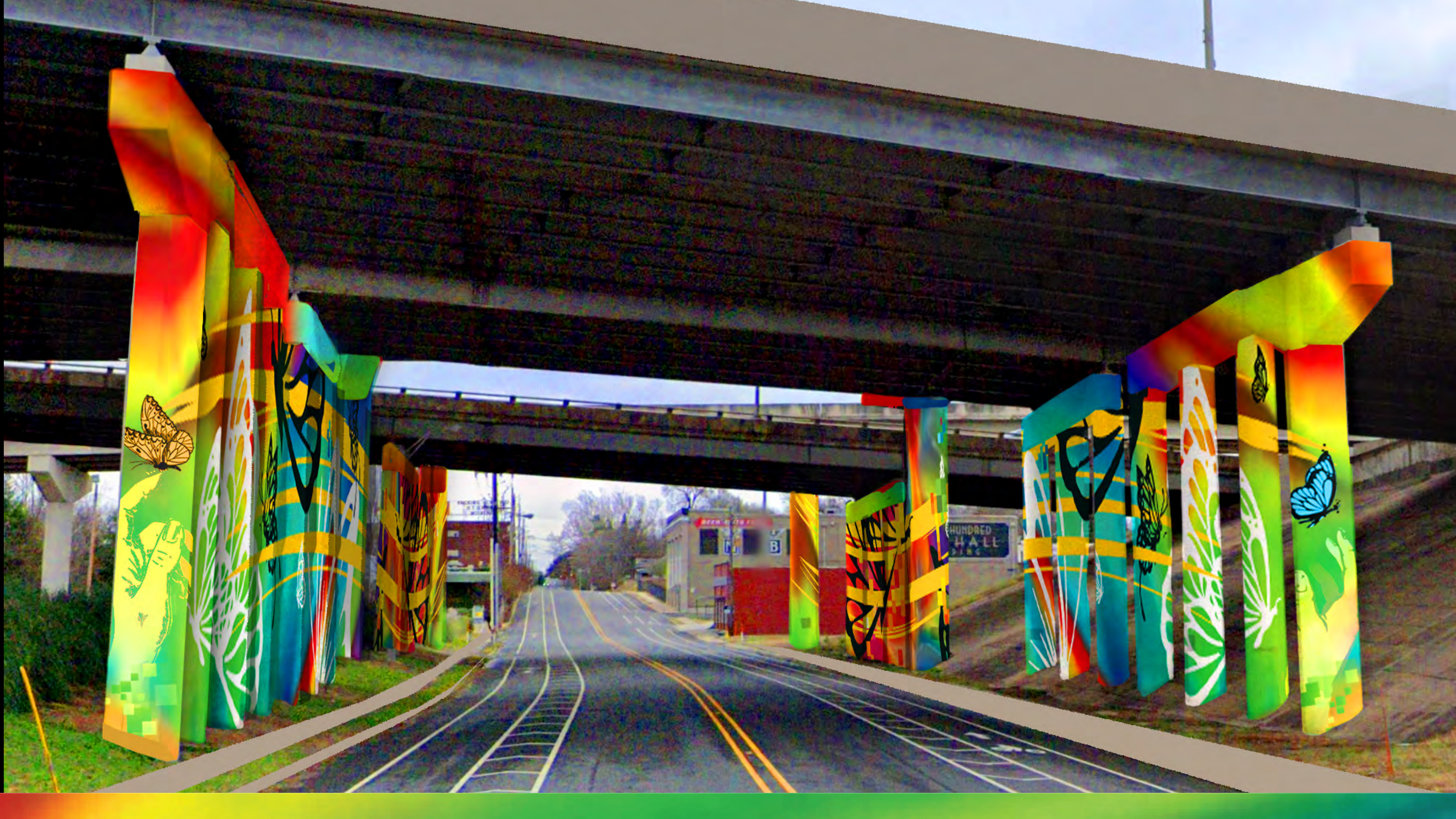


Phone: 318-677-2500
www.shreveportchamber.org









ATTACHMENT A: CONTACT INFORMATION

List the names, addresses, and Commission District (if applicable) of all board members.

Name	Address	Commission District
Please see attached.		

Director	Address	Commission District
David Alexander	330 Marshall St., Suite 200 Shreveport LA 71101	3
Linda M. Biernacki	721 N. Ashley Ridge Loop Shreveport LA 71106	8
William C. Bradford, Jr.	333 Texas St., Ste. 700 Shreveport LA 71101	3
Michael Corbin	428 Travis St Shreveport LA 71101	3
Melissa Couch	2701 Village Lane Bossier City LA 71112	N/A
Andrew Craig	1324 N. Hearne Ave., Ste. 301 Shreveport LA 71107	N/A
Brian Crawford	2600 Greenwood Road Shreveport LA 71103	5
Robert Crawford	721 Southfield Road Shreveport LA 71106	8
Suyi Georgewill	4100 Viking Drive Bossier City LA 71111	N/A
Rickey Hall	1185 Hawn Avenue Shreveport LA 71107	N/A
Carly Koen	820 Jordan St., Ste. 370 Shreveport LA 71101	4
Brian Mcnew	3556 Youree Drive Shreveport LA 71105	4
Susan Moffitt	100 Bert Kouns Ind Loop Shreveport LA 71106	10
Jeremy K. Moore	333 Travis Street Shreveport LA 71101	3
Terry Moore	401 Edwards Street, Ste. 600 Shreveport LA 71101	3
Francesca Moreland	900 Pierremont Rd., Suite 212 Shreveport LA 71106	4
Kenneth Morrow	1214 Hawn Ave Shreveport LA 71107	N/A
Grant Nuckolls	8690 Line Ave. Shreveport LA 71106	6
E. Conner Peterson	380 Albany Ave. Shreveport LA 71105	4
Robert Pou	7225 Fern Ave., Ste. 100 Shreveport LA 71105	9
Roy Prestwood	333 Texas St., 15th Fl., Suite 1525 Shreveport LA 71101	3
Tom Simms	1000 E Preston Avenue, Ste 200 Shreveport LA 71105	N/A
George Sirven	312 E. Kings Hwy. Shreveport LA 71104	3
David R. Smith	2031 Kings Highway Shreveport LA 71103	5
Mark Snow, P.E.	3003 Knight Street, Ste. 120 Shreveport LA 71105	4
Scott Ward	7360 Julie Francis Dr Shreveport LA 71129	12
Kendra M. Wheeler	1753 E. 70th Street Shreveport LA 71105	9

ATTACHMENT B: PROJECT TIMELINE

This summary should provide a written timeline to show benchmarks for project implementation and completion. Describe any recent, relevant and successfully demonstrated experience in undertaking similar projects. Include the knowledge and experience of the proposed day-to-day project team leader.

Please see attached.

The Marshall St. Underpass Project Timeline

The Marshall St. Underpass project has a production date of April 18, 2022, with a projected timeline of 10 - 12 weeks. Pre-production involves pressure wash and attending to debris that could interfere with the visibility and aesthetic of the site.

CATEGORY	TASK	START	END	DAY COUNT
Stage 1	Begin Full Production - Pressure Wash	4/18/22	4/20/22	3
	Coat 1 and Coat 2 Application	4/21/22	5/3/22	13
Stage 2	Pressure Wash	5/4/22	5/6/22	3
	Coat 1 and Coat 2 Application	5/7/22	5/20/22	14
Stage 3	Pressure Wash	5/21/22	5/24/22	4
	Coat 1 and Coat 2 Application	5/25/22	6/6/22	13
Stage 4	Pressure Wash	6/7/22	6/9/22	3
	Coat 1 and Coat 2 Application	6/10/22	6/21/22	12

65 days

Project production map includes 4 stages of production. Each stage includes a three-step process, including a 4,000 sq ft pressure wash and paint application. Completion of stage 2 marks the 50% point of completion with completion of Stage 4 marking 100% project completion. Each stage conservatively considers unexpected weather conditions.

Day-to-day project team leader, KaDavien Baylor's relative experience and production examples include:

Mitchell Foundation Absolute Equality Mural Project (Galveston, TX): 3 stage production

Sq footage: 6,000+ sq ft / pressure wash/ prime/ paint

Equipment Usage: Articulating boom lifts/ Paint rigs

Stewart Belle Stadium Project: 3 stage production (Shreveport, La)

Sq footage: 6,000+ sq ft / pressure wash/ prime/ paint

Project timeline: Paint rigs/ Airless Sprayers

Sharpstown Footlocker (Houston, Tx): 2 stage production

Sq footage: 4,000+ sq ft/ prime/ paint

Equipment Usage: Articulating boom lifts/ Paint rigs

ATTACHMENT C:
Caddo Parish Appropriation BUDGET FORM
Please provide detailed explanation of each line item.

Organization Name Greater Shreveport Chamber Foundation - Greater Shreveport Chamber Leadership Class 2021
Budget Year 2022

Line Item Object	Funding Amount			Total
	Parish Amount	Other Amounts*	In-Kind (Including Food Bank)	
250 Gallons of Paint	\$2500.00		\$2500.00	
50 Gallons of Graffiti Topcoat	\$2500.00			
Industrial Paint Sprayers			\$3000.00	
Scissor Lifts			\$7000.00	
Insurance, Storage, Permits	\$3000.00			
Drop Cloths/Brushes /small items:	\$1000.00			
Gas/Fuel	\$3500.00	\$1500.00		
Maintenance	\$2500.00	\$2500.00		
Documentary Video		\$1500.00		
Artists Fees		\$25,000.00		
Opening Celebration		\$2500.00		
Total				

*Please provide a detailed listing of the funding source for other amounts. (Please see attached)

*If funding tuition for low-income persons to attend your program, please provide a detailed listing of the items covered by the tuition.

INTERNAL REVENUE SERVICE
DISTRICT DIRECTOR
P. O. BOX 2508
CINCINNATI, OH 45201

DEPARTMENT OF THE TREASURY

Date:

JUN 04 1999

GREATER SHREVEPORT INDUSTRIAL
PARK DEVELOPMENT FOUNDATION INC
C/O T D STEPHENS
400 EDWARDS ST
SHREVEPORT, LA 71101-6134

Employer Identification Number:
72-1271049

DLN:
17053079843029

Contact Person:
JON M WADDELL

ID# 31375

Contact Telephone Number:
(877) 829-5500

Our Letter Dated:
December 1994

Addendum Applies:
No

Dear Applicant:

This modifies our letter of the above date in which we stated that you would be treated as an organization that is not a private foundation until the expiration of your advance ruling period.

Your exempt status under section 501(a) of the Internal Revenue Code as an organization described in section 501(c)(3) is still in effect. Based on the information you submitted, we have determined that you are not a private foundation within the meaning of section 509(a) of the Code because you are an organization of the type described in section 509(a)(1) and 170(b)(1)(A)(vi).

Grantors and contributors may rely on this determination unless the Internal Revenue Service publishes notice to the contrary. However, if you lose your section 509(a)(1) status, a grantor or contributor may not rely on this determination if he or she was in part responsible for, or was aware of, the act or failure to act, or the substantial or material change on the part of the organization that resulted in your loss of such status, or if he or she acquired knowledge that the Internal Revenue Service had given notice that you would no longer be classified as a section 509(a)(1) organization.

If we have indicated in the heading of this letter that an addendum applies, the addendum enclosed is an integral part of this letter.

Because this letter could help resolve any questions about your private foundation status, please keep it in your permanent records.

If you have any questions, please contact the person whose name and telephone number are shown above.

Sincerely yours,



District Director

Letter 1050 (DO/CG)

AFFIDAVIT

I hereby certify that the information provided in this application and all accompanying forms is true and accurate as of the date of completion.

Signature:

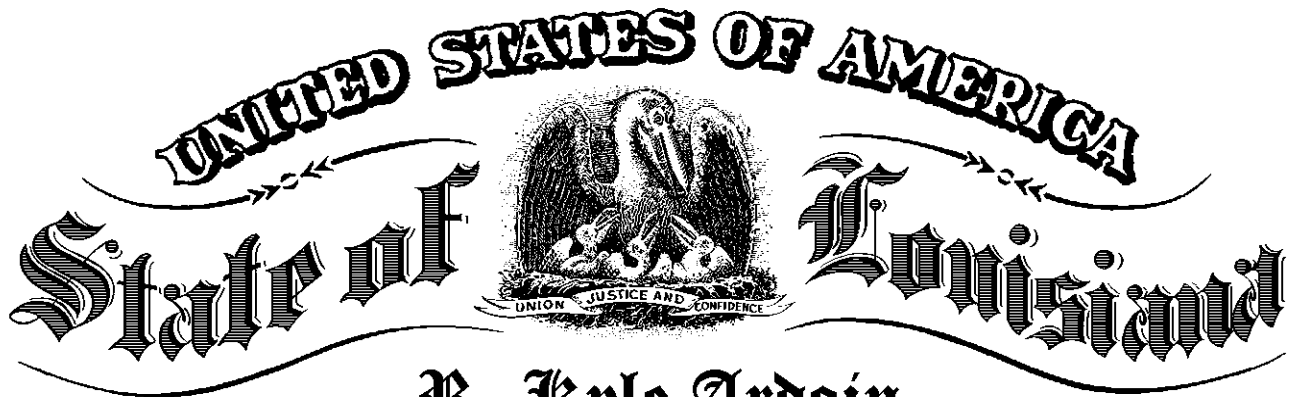


Title:

President

Date:

3/11/2022



R. Kyle Ardoin
SECRETARY OF STATE

As Secretary of State of the State of Louisiana, I do hereby Certify that

GREATER SHREVEPORT CHAMBER FOUNDATION

A corporation domiciled in SHREVEPORT, LOUISIANA,

Filed charter and qualified to do business in this State on June 21, 1994,

I further certify that the records of this Office indicate the corporation has paid all fees due the Secretary of State, and so far as the Office of the Secretary of State is concerned is in good standing and is authorized to do business in this State as a Non-Profit Corporation.

In testimony whereof, I have hereunto set my hand and caused the Seal of my Office to be affixed at the City of Baton Rouge on,

March 11, 2022

Secretary of State

Web 34466566N



Certificate ID: 11539182#SLJ62

To validate this certificate, visit the following web site, go to **Business Services**, **Search for Louisiana Business Filings**, **Validate a Certificate**, then follow the instructions displayed.
www.sos.la.gov

CHECKLIST OF REQUIRED DOCUMENTS

Guidelines For Appropriation Applications

Application

Proposal Narrative (See application outline on page 3)

Attachment A

Attachment B

Attachment C

Copy of current IRS 501(c)(3) tax exempt statement indicating that you are not a private foundation and an explanation of any changes in your IRS status (if applicable)

Affidavit

Copy of Certificate of Good Standing with State of Louisiana

MINUTES OF THE MEETING OF THE
CADDO PARISH COMMISSION'S
NGO APPROPRIATIONS COMMITTEE
HELD ON THE 30TH DAY OF MARCH, 2022

The Caddo Parish NGO Appropriations Committee met in legal session on the above date, at 11:30 a.m., in the Government Plaza Chambers, with Mr. Johnson, Chairman, presiding, and the following members in attendance: Commissioners Atkins, Burrell, Chavez, Johnson, and Lazarus (5). ABSENT: Commissioners Epperson, Gage-Watts, and Hopkins (3).

Mr. Atkins gave the invocation, and Mr. Chavez led the Committee in the Pledge of Allegiance.

NEW BUSINESS

- *Discuss and make recommendations regarding Ordinance No. 6214 of 2022, an ordinance amending the Budget of Estimated Revenues & Expenditures for the Riverboat Fund in the amount of \$7,500 to provide an appropriation for Basic Necessities and to otherwise provide with respect thereto*

Mr. Atkins reminded the Commission that the majority of these items were discussed during the Commission's Work Session and were moved for introduction, but also remanded to Committee for further discussion prior to adoption.

Mr. Chavez asked that Ms. Debbie Hollis come before the Committee and give a presentation on her organizations.

Ms. Hollis, Co-Director of Basic Necessities, said that they are the only nationally recognized diaper bank and period supply bank in North Louisiana and the Ark-La-Tex. They opened during COVID in June of 2020 and delivered their first 30,000 diapers out of her dining room and Honda. Since then, they've secured an office space on Centenary Boulevard. Since its inception, Basic Necessities, has distributed 155,916 diapers, 75,120 period supplies, and 32,094 incontinent supplies to people in need in the Ark-La-Tex. Ms. Hollis also explained that SNAP and WIC does not cover the expense of these basic sanitary supplies. She said that approximately 75% of their clients reside in Caddo Parish.

Mr. Chavez wanted to know how do citizens reach out to this organization. Ms. Hollis explained that they can go to the website and click on the button that says APPLY, which will walk them through a simple client request form. She also mentioned that they work with different organizations, like 211, Unite Us, etc.

Answering a question from Mr. Chavez regarding a limit in which clients can receive help, Ms. Hollis said that they can provide help to an individual up to four times per year, but by next year, they will be able to help people up to six times per year.

Mr. Jackson wanted to know if this will be a recurring funding request from the Parish. So we're going to be here forever until diaper need and period poverty are gone, so this will likely be a recurring request, Ms. Hollis said.

Mr. Jackson then wanted to know if people could privately donate to the organization. Ms. Hollis said that there is a DONATE button on the website as well where someone could donate money, diapers, needs, etc.

Mr. Jackson also pointed out that the original request was for \$15,000, but now the request is half that. Ms. Hollis said that they did receive a rejection letter for the original funding request. Mr. Johnson explained that when they looked at all of the agencies, there was no funding for Basic Necessities at that time. Mr. Young did, however, bring it back up to try and fund it.

Mr. Lazarus asked for the web address. Ms. Hollis said that it is basicnecessitiesla.com.

It was **moved by Mr. Atkins**, seconded by Mr. Lazarus, *to recommend to the full body an appropriation of \$7,500 for Basic Necessities. Motion carried*, as shown by the following roll call votes: AYES: Commissioners Atkins, Burrell, Chavez, Johnson, and Lazarus (5). NAYS: None (0). ABSENT: Commissioners Epperson, Gage-Watts, and Hopkins (3). ABSTAIN: None (0).

- *Discuss and make recommendation regarding Ordinance No. 6216 of 2022, an ordinance amending the Budget of Estimated Revenues & Expenditures for the Riverboat Fund in the amount of \$6,500 to provide an appropriation for Wildlife Education & Rehabilitation of Louisiana (WERLA), and to otherwise provide with respect thereto*

Mr. Johnson wanted to know the reason for this being in the Appropriations Committee, not Animal Services. Mrs. Hayley Barnett explained that the Health Tax Fund does not have enough funds to cover these types of expenses. She further stated that it needs to come out of Riverboat, which is how it ended up in the Committee to be discussed.

Mrs. Erica Bryant said that this is an NGO type request. She also said that it could become

overwhelming if they start funding organizations out of the operating funds. Mrs. Bryant also mentioned that the Animal Services Committee recommended that this be forwarded to the Appropriations Committee.

Mr. Johnson then wanted to know if this was a service or contractor that Animal Services uses. Mrs. Bryant said that she is not aware of that. Mrs. Barnett explained that Animal Services calls them if they have an injured wild animal, but they do not have a contract with them. They come on an as-needed basis, she said.

Mr. Johnson wanted to know if WERLA sends Animal Services an invoice once they help an injured animal. Mrs. Barnett said that they do not. Mr. Johnson then wanted to know the need for funds now. Mrs. Bryant said that they did not request this funding.

Mr. Atkins explained that WERLA operates on a "lean budget" of about \$50,000 per year. He also said that they provide a service to the Parish with respect to injured or wild animals who need rehabilitation or rescue. WERLA works in conjunction with Animal Services and has a great partnership with them. Mr. Atkins pointed out that WERLA is an NGO.

Mr. Chavez wanted to know if the funds will go to Animal Services or to the agency. Dr. Wilson said that it will go to WERLA. He then asked if the funding is for cases. Mr. Lazarus explained that 13% of their cases are from Caddo Animal Services. Mr. Chavez understood and suggested adding a line item for this organization in next year's budget. Dr. Wilson said that they prefer not to do that because they work with several organizations that Caddo Parish does not fund.

Mr. Chavez wanted to know if LA Wildlife & Fisheries is responsible for injured wild animals. Dr. Wilson explained that there are multiple organizations who help with wild animals.

Mr. Johnson asked if WERLA submitted an NGO application. Mrs. Barnett said that they did, but it has not been reviewed just yet.

Mr. Jackson wanted to know if the members of the organization were present. The Clerk of the Commission said that they were not, but they planned to attend the April 7, 2022 Regular Session.

Mr. Jackson wanted to know if this will be a recurring expense. Mrs. Bryant said that it could be. He then said that he is seeing a constant request for recurring items. He also said that when the budget was adopted, organizations were cut back because the Parish did not have the money to fund them at their requested amount. Mr. Jackson said that the Commission continues to "load this budget with new organizations".

Answering a question from Mr. Jackson regarding the balance in the Riverboat Fund, Mrs. Barnett said that there is about \$400,000. He cautioned the Committee on spending those funds because it keeps dwindling down.

Mr. Burrell said that this organization has a small operating budget. He is not sure how many animals can be served with that small of a budget. Mr. Burrell also said that he is not comfortable with this because he has not seen the application nor is he familiar with this organization.

Mr. Chavez suggested a report from the organizations be submitted to "see where the money is going and why the requests are increasing". Mrs. Barnett said that Finance has those reports.

Mr. Johnson explained that the NGO Committee meets each year to determine how much the different organizations will be funded based on the forecast of the riverboat revenue. He also mentioned that they normally have over \$2M in NGO requests each year. The NGO Committee then reviews the funding requests and makes recommendations to the full body.

Mr. Atkins reminded the Committee that these funds renew annually based on riverboat usage. He also said that it is appropriate to "cull organizations who have been on the NGO budget for a number of years". Mr. Atkins also said that he is more likely to fund organizations who have modest requests.

Mr. Jackson pointed out that the revenue source has been steadily declining, but the requests are increasing. He also suggested that organizations should have a sustainability plan.

Mr. Burrell said that the Commission does not have the resources to save every animal on this planet. He also stated that he is not an anti-animal person.

It was **moved by Mr. Atkins**, seconded by Mr. Chavez, *to recommend to the full body an appropriation of \$6,500 to WERLA.*

Mr. Atkins understands that not everyone is for this organization. He also said that the director did come to the Animal Services Committee and gave a presentation.

Mr. Chavez wanted to know if Animal Services could deal with injured wildlife. Dr. Wilson explained that Animal Services is for domesticated animals, not wildlife. Mr. Chavez suggested that a button be placed on the website directing citizens to Wildlife & Fisheries.

Mr. Johnson clarified that this is the responsibility of Wildlife & Fisheries. Dr. Wilson said that CPAS deals with domesticated animals, such as dogs, cats, and horses. Mr. Johnson wanted to know if ACOs can train to deal with squirrels and raccoons. Dr. Wilson said no. Mr. Johnson then asked about rats. Dr. Wilson said that rats transport viruses and diseases, so there is a program with CPAS to provide poison to eradicate the rat population. Mrs. Bryant said that CPAS provides the poison, but does not go out and place the poison out.

At this time, Mr. Atkins' motion failed, as shown by the following roll call votes: AYES: Commissioners Atkins and Chavez (2). NAYS: Commissioners Burrell, Johnson, and Lazarus (3). ABSENT: Commissioners Epperson, Gage-Watts, and Hopkins (3). ABSTAIN: None (0).

- *Discuss and make recommendation regarding Ordinance No. 6217 of 2022, an ordinance amending the Budget of Estimated Revenues & Expenditures for the Riverboat Fund in the amount of \$10,000 to provide an appropriation for Shreveport Green, and to otherwise provide with respect thereto*

It was **moved by Mr. Chavez**, seconded by Mr. Atkins, *to recommend to the full body an appropriation of \$10,000 for Shreveport Green.*

Mr. Chavez said that this organization did not apply last year due to COVID. He also explained that this organization helps different neighborhood associations to clean up Shreveport and Caddo Parish.

Dr. Wilson stands in support of this request because Shreveport Green is a wonderful program that keeps this community clean.

Mr. Johnson said that District 2 normally wins the Great American Cleanup by producing the most trash in pounds. He mentioned that this is both good and bad; good because District 2 is winning, but bad because it has so much trash and litter. Mr. Johnson said that something needs to be done to hold people accountable for the trash and litter they are throwing out.

Dr. Wilson mentioned that Caddo Parish Solid Waste does collect tires. He also said that if there is a cleanup event in his district, they will provide as many containers as needed to haul it all off.

Mr. Jackson said that it was his understanding that there was an annual appropriation for Shreveport Green through Parks & Recreation. Dr. Wilson said that there is through the Summer Work Program. Mrs. Barnett said that appropriation is \$42,000.

Mr. Jackson then wanted to know the specifics for this request. Dr. Wilson said that this request is for cleaning up the Parish, community-wide.

Mr. Jackson then wanted to know how long this organization has been asking for funding from the Parish. Mrs. Barnett said that the Parish has funded Shreveport Green for awhile now. Mr. Jackson understands that this is a necessity, but should look at a plan for sustainability. He also said that Shreveport Green does an excellent job. Dr. Wilson said that this funding is an investment for Caddo Parish because it provides manpower and resources to address the needs in the community.

At this time, Mr. Chavez's motion carried, as shown by the following roll call votes: AYES: Commissioners Atkins, Burrell, Chavez, Johnson, and Lazarus (5). NAYS: None (0). ABSENT: Commissioners Epperson, Gage-Watts, and Hopkins (3). ABSTAIN: None (0).

- *Discuss and make recommendations regarding NGO application from Charles Johnson Ministries, Inc.*

Mr. Johnson wanted to know if salaries and wages were allowed. Mrs. Barnett said that it is not.

It was **moved by Mr. Johnson**, seconded by Mr. Atkins, *to recommend to the full body an appropriation of \$5,000 for the Charles Johnson Ministries, Inc.*

Mr. Johnson said that based upon the application, the programs are supposed to be held in Districts 2, 3, 4, 5, 6, 7, 9, 10, and 12. This program will be providing educational and financial assistance to women who desire to open their own business in the Parish.

Mr. Jackson explained that this organization is housed in District 3, and when they originally reached out to him, it was only for District 3. Mr. Jackson advised the organization that there are currently programs that offer these same services, and he will not support it. He further explained that, now, the application is in several districts, not just District 3. Mr. Jackson also said that this organization is requesting funding for business investments, the African American Chamber is already promoting and helping small businesses. I see something here talking about providing food, we give \$100,000 to the Food Bank, Mr. Jackson said. He also pointed out the application also mentions helping expecting mothers, which is what Basic Necessities already does. Mr. Jackson said that this is just a duplication of services.

Mr. Jackson also said that he advised Mr. Charles Johnson to apply next year when the budget cycle rolls back around. He explained that his initial conversation he had was that the funds provided

by the City of Shreveport were running out, so they needed the Parish to help fill in those gaps. That means there's no sustainability, Mr. Jackson said. There are several organizations that provides the services that this organization offers. He also stated that, as the Commissioner for this area, he will not be supporting this application.

Mr. Chavez wanted to know who sponsored this item. Mr. Johnson said that he did. Mr. Chavez also wanted to know if there was anything on the application that this organization provides to the citizens that Parish does not already fund. Dr. Wilson pointed out that it is not uncommon that the Parish provides for duplicated services, i.e. after school programs.

Mr. Atkins agreed with Mr. Jackson. He suggested that these organizations be looked at holistically on an annual basis, avoid redundancy, and avoid multi-year commitments. He also suggested that the Commission put sunsets on funding organizations.

Mr. Burrell said that nonprofits used to be funded mainly by the private sector, but they have cut back considerably. He also said that the smaller nonprofits normally are not funded. As a whole, part of Shreveport's problem because of its economic conditions; because of its level of education; and a number of these factors, you couldn't do enough for nonprofits, Mr. Burrell said. He also mentioned that nonprofits provide a ROI of 7:1. Nonprofits are definitely needed, he said.

Call for the Question by Mr. Lazarus, seconded by Mr. Chavez. Motion carried, as shown by the following roll call votes: AYES: Commissioners Atkins, Burrell, Chavez, Johnson, and Lazarus (5). NAYS: None (0). ABSENT: Commissioners Epperson, Gage-Watts, and Hopkins (3). ABSTAIN: None (0).

At this time, Mr. Johnson's motion failed, as shown by the following roll call votes: AYES: Commissioners Burrell and Johnson (2). NAYS: Commissioner Atkins, Chavez, and Lazarus (3). ABSENT: Commissioners Epperson, Gage-Watts, and Hopkins (3). ABSTAIN: None (0).

- *Discuss and make recommendations regarding NGO application from Greater Shreveport Chamber Foundation*

It was **moved by Mr. Chavez**, seconded by Mr. Johnson, *to recommend to the full body an appropriation of \$7,000 for Greater Shreveport Chamber Foundation.*

Mr. Jackson said that this project is a one-time request. He said that there are several requests coming out, and his position is, "if it's not one-time, then we might need to wait until the 2023 Budget Cycle and that we consider it from a holistic perspective".

Substitute motion by Mr. Johnson, seconded by Mr. Lazarus, *to recommend to the full body an appropriation of \$6,000 for Greater Shreveport Chamber Foundation.*

Mr. Johnson said that he reviewed the budget form, there are some items, like insurance, storage, and permits, that the Parish should not be involved in.

Mr. Burrell wanted to know the total cost of the project. The total cost, based on the application, is \$60,500, but they are asking the Parish for \$15,000.

Attorney Frazier said that she will be following up on this and some other applications because this might be more appropriate for Economic Development. She said that there needs to be some connection between the mural and leadership class and how it impacted the job market or economic development.

Mr. Johnson said that if it is economic development, then it would need to go to another committee and have an economic impact analysis.

Mr. Jackson pointed out that insurance can be dramatically waived from the City of Shreveport. He also suggested that this group collaborate with Poetic X for his mural project.

Mr. Chavez said that he will be abstaining from this vote due to working with the Chamber and possible conflict of interest.

At this time, Mr. Johnson's substitute motion carried, as shown by the following roll call votes: AYES: Commissioners Atkins, Burrell, Johnson, and Lazarus (4). NAYS: None (0). ABSENT: Commissioners Epperson, Gage-Watts, and Hopkins (3). ABSTAIN: Commissioner Chavez (1).

At this time, there was no further discussion to come before the Committee, so the meeting adjourned at 12:18 p.m.


Assistant Commission Clerk

ORDINANCE NO. 6225 OF 2022

BY THE CADDO PARISH COMMISSION:

AN ORDINANCE AMENDING AND REENACTING SECTION 30-20 RELATIVE TO NUISANCES, TO ESTABLISH A PROPERTY STANDARDS COMMITTEE TO CONSIDER PROPERTY STANDARDS CASES, INCLUDING BUT NOT LIMITED TO DILAPIDATED AND DANGEROUS BUILDINGS AND STRUCTURES, AND OTHERWISE PERTAINING THERETO.

WHEREAS, the Caddo Parish Commission finds that changes in the handling of hearings for violation of parish ordinances regarding property standards, including but not limited to dilapidated and dangerous buildings and structures would be in the best interest of the public, property owners, and the Parish Commission;

WHEREAS, creation of a Property Standards Committee to conduct hearings and make recommendations for penalties would improve and streamline the process.

NOW, THEREFORE, BE IT ORDAINED by the Caddo Parish Commission in due, regular and legal session convened that Section 30-20 of the Caddo Parish Code of Ordinances be amended and re-enacted to read as follows:

“Sec. 30-20. - Property standards board; committee; attorney.

(a) The property standards board for the parish shall consist of the members of the parish commission, who, when sitting in that capacity, shall be specifically so convened.

(b) The attorney for the property standards board shall be the parish district attorney, provided that the board may retain private counsel where deemed appropriate.

(c) The Property Standards Committee of the Board is hereby created. The committee shall consist of five members of the Parish Commission appointed by the President of the Commission. The purpose of the Property Standards Committee shall be to conduct hearings and recommend actions under this Article to the full commission sitting as the property standards board. The committee shall have authority to conduct hearings regarding violations of this Chapter and to make recommendations to the full Commission sitting as the Board for matters under this Chapter.

(d) The hearings before the Property Standards Committee shall be conducted as follows:

(1) Before the committee considers a matter under this Chapter, the record owner of the property shall be entitled to a hearing before the committee. No order of condemnation and demolition, removal, or sealing shall issue unless a hearing has been held, a recommendation has been made to the full commission, and, after considering the findings and recommendation of the committee, a majority of the parish commission approves such order and action.

(2) Any notice of a hearing before the committee shall be given to the record owner in the same manner required by the provisions of this Article for notice of a hearing before the full Board. Additionally, notice shall be given to the record owner of the consideration by the full commission of the recommendation of the committee. Such notices shall be given according to Section 30-24.

(3) The owner of the property shall have the right, personally or through counsel or agent, to appear and present evidence relevant and material to the issues the same as a judicial proceeding.

(4) The committee shall consider the evidence and argument of the director of public works or his designee and the owner of the property. Should the committee find, by a majority vote of those committee members present, that an order of condemnation is justified, the committee shall make a recommendation to the full commission of the appropriate action under this Chapter.

(d) The recommendation shall be promptly placed on the agenda of the full commission which may accept, reject or modify the recommendation. The record owner shall be allowed to address the commission on both the finding of a violation and the recommended order

BE IT FURTHER ORDAINED, that if any provision or item of this ordinance or the application thereof is held invalid, such invalidity shall not affect other provisions, items or applications which can be given effect without the invalid provisions, items or applications, and to this end, the provisions of this ordinance are hereby declared severable.

BE IT FURTHER ORDAINED, that this ordinance shall take effect immediately upon adoption.

BE IT FURTHER ORDAINED, that all ordinances or parts thereof in conflict herewith are hereby repealed.

Approved as to legal form:

Parish Attorney

Date

ORDINANCE NO. 6213 OF 2022

BY THE CADDO PARISH COMMISSION:

AN ORDINANCE AMENDING THE BUDGET OF ESTIMATED REVENUES AND EXPENDITURES FOR THE ECONOMIC DEVELOPMENT FUND FOR JUNETEENTH EVENTS AND TO OTHERWISE PROVIDE WITH RESPECT THERETO

WHEREAS, the Caddo Parish Commission adopted Resolution 44 in 2020 to recognize Juneteenth Independence Day to be recognized and celebrated in perpetuity; and

WHEREAS, Juneteenth serves as an extremely significant day of remembrance and acknowledgment of the history, freedom, culture, strength, perseverance, and achievement of the past, present, and future generations of the African American community; and

WHEREAS, \$12,000 remained from the 2021 budget appropriation for Juneteenth events; and

WHEREAS it is necessary to amend the 2022 Economic Development Fund Budgets to re-appropriate the remaining \$12,000 from the 2021 budget plus an additional \$8,000 for 2022 Juneteenth Celebration events; and

NOW, THEREFORE, BE IT ORDAINED, by the Caddo Parish Commission in due, legal and regular session convened, that Budget of Estimated Revenues and Expenditures for the Economic Development Fund for the year 2022 is hereby amended as follows:

	<u>Budget Increase (Decrease)</u>
<u>Economic Development Fund</u>	
NGO Appropriations	
Juneteenth Day Celebration events	\$20,000

BE IT FURTHER ORDAINED, that if any provision or item of this ordinance or the application thereof is held invalid, such invalidity shall not affect other provisions, items or applications which can be given effect without the invalid provisions, items or applications, and to this end the provisions of this ordinance are hereby declared severable.

BE IT FURTHER ORDAINED, that this ordinance shall take effect upon adoption.

BE IT FURTHER ORDAINED, that all ordinances or parts thereof in conflict herewith are hereby repealed.

Approved as to legal form:

Parish Attorney

Date

ORDINANCE AND RESOLUTION FACT SHEET

CADDO PARISH COMMISSION

TITLE	
ORDINANCE AMENDING THE 2022 BUDGET OF ESTIMATED REVENUES AND EXPENDITURES FOR THE ECONOMIC DEVELOPMENT FUND TO APPROPRIATE FUNDS FOR THE JUNETEENTH DAY EVENTS (Ordinance No. 6213 of 2022)	
ORIGINATING DEPARTMENT: Commissioner Steven Jackson	
BACKGROUND INFORMATION: Amending the budget of Estimated Revenues and Expenditures for the Economic Development Fund in the amount of \$20,000 to provide an appropriation for Juneteenth events. This is a re-appropriation from 2021 of remaining funds for Juneteenth of \$12,000 and new funding of \$8000.	
KEY STAFF CONTACT: Hayley Barnett	
AUTHORIZATION	
Department Head	<u>Hayley B Barnett</u> Date 03/8/2022
Legal	_____ Date _____
Parish Administrator	_____ Date _____

ORDINANCE NO. 6216 OF 2022
BY THE CADDO PARISH COMMISSION:

AN ORDINANCE AMENDING THE BUDGET OF ESTIMATED REVENUES AND EXPENDITURES FOR THE RIVERBOAT FUND IN THE AMOUNT OF \$6,500 TO PROVIDE AN APPROPRIATION FOR WILDLIFE EDUCATION AND REHABILITATION OF LOUISIANA AND TO OTHERWISE PROVIDE WITH RESPECT THERETO

WHEREAS, Wildlife Education and Rehabilitation of Louisiana (WERLA) was established in 2013 as a non-profit organization whose mission is to rescue, rehabilitate, and release sick, injured, or orphaned wildlife back into their natural habitat, and to educate our community about the conservation and preservation of Louisiana wildlife; and

WHEREAS, WERLA maintains relationship with Parish animal control agencies, city agencies and LA Department of Wildlife and Fisheries; and

WHEREAS, WERLA has provided support to Caddo Parish Animal Services by caring for an average of 137 wildlife cases per year over the past 2 years; and

WHEREAS, the appropriation was recommended by the Animal Services Committee; and

WHEREAS it is necessary to amend the 2022 Riverboat Fund Budget to provide an appropriation of \$6,500 for WERLA; and

NOW, THEREFORE, BE IT ORDAINED, by the Caddo Parish Commission in due, legal and regular session convened, that Budget of Estimated Revenues and Expenditures for the Riverboat Fund for the year 2022 is hereby amended as follows:

	<u>Budget Increase (Decrease)</u>
<u>Riverboat Fund</u>	
NGO Appropriations	
WERLA	\$6,500
Fund Balance	(\$6,500)

BE IT FURTHER ORDAINED, that if any provision or item of this ordinance or the application thereof is held invalid, such invalidity shall not affect other provisions, items or applications which can be given effect without the invalid provisions, items or applications, and to this end the provisions of this ordinance are hereby declared severable.

BE IT FURTHER ORDAINED, that this ordinance shall take effect upon adoption.

BE IT FURTHER ORDAINED, that all ordinances or parts thereof in conflict herewith are hereby repealed.

Approved as to legal form:

Parish Attorney

Date

ORDINANCE AND RESOLUTION FACT SHEET

CADDO PARISH COMMISSION

TITLE	
ORDINANCE AMENDING THE 2022 BUDGET OF ESTIMATED REVENUES AND EXPENDITURES FOR THE RIVERBOAT FUND TO APPROPRIATE FUNDS FOR WERLA (Ordinance No. 6216 of 2022)	
ORIGINATING DEPARTMENT: Commissioner John Paul Young	
BACKGROUND INFORMATION: Amending the budget of Estimated Revenues and Expenditures for the Riverboat Fund in the amount of \$6,500 to provide an appropriation for WERLA. Recommended by Animal Service Committee	
KEY STAFF CONTACT: Hayley Barnett	
AUTHORIZATION	
Department Head	<u>Hayley B. Barnett</u> Date 03/10/2022
Legal	_____ Date _____
Parish Administrator	_____ Date _____



Wildlife Education and Rehabilitation of Louisiana, Inc.

Caddo Parish Commission
Caddo Parish Animal Services
c/o Kelvin Samuel
1500 Monty St
Shreveport, LA 71107

February 16, 2022

Dear Mr. Samuel,

Please accept this letter as an overview of WERLA- Wildlife Education and Rehabilitation of Louisiana, the services we provide the Parish, and the growing needs of our organization.

WERLA was established in 2013 as a 501(c)(3) nonprofit organization. We operate with a board of directors. Our mission is to rescue, rehabilitate, and release sick, injured, or orphaned wildlife back into their natural habitat, and to educate our community about the conservation and preservation of Louisiana wildlife. Our team strives to provide high quality care for each animal through individualized feeding regimens, documentation of medical treatment and progress, natural simulation of species' environment, and specialized care of species' needs.

We are licensed through the state by La Department of Wildlife and Fisheries for rehabilitating wildlife, as well as on the federal level through the US Fish and Wildlife Services for migratory bird rehabilitation and wildlife listed under the Endangered Species Act. Currently, we are the only fully licensed wildlife rehabilitation organization in northern Louisiana. We are also one of only two establishments who regularly intake endangered and high priority species such as Bald Eagles.

WERLA maintains relationships with other organizations such as Parish animal control agencies, city agencies, and LA Dept of Wildlife and Fisheries. Within Caddo Parish alone, we have assisted many departments, such as the police department, the fire department, the public library, Walter B. Jacobs Nature Park, and maintenance of animals at the duck pond. We support local businesses in our community by providing them our services. We have received wildlife from large businesses, like Calumet Lubricants and Walmart to small independent businesses, such as Aero Auto Salvage.

P.O. Box 7462

Shreveport,
La 71137

318-405-2282

EIN: 46-
4035568

www.werla.net

werla@gmail.com



Wildlife Education and Rehabilitation of Louisiana, Inc.

Since our establishment in 2013, we have substantially grown our brand and our presence among the community. Community members have grown to depend on WERLA to care for wildlife that they come across who need help. The number of animals we intake per year has risen from 650 in 2015 to more than 1,000 by 2018 and continues to rise each year.

WERLA educates the community through many different means. Each year, WERLA receives over 2,000 phone calls. Community members reach out to us for advice when encountering wildlife. Our advice includes informing them of possible diseases or illnesses a species can carry, and how to keep themselves, family members, and pets safe while getting help for the animal. WERLA educates through community events such as festivals, classroom visits, and professional presentations. Our social media platforms also aim to educate the public with informational and educational posts.

Part of the growing numbers of animals that WERLA intakes each year is due to our relationship with Caddo Parish Animal Services. Trapped wildlife is brought to CPAS by private citizens or Animal Control Officers. At this point CPAS contacts WERLA, and we make a trip over to assess the health and condition of the animal. We are then tasked with making a determination as to the viability and future of the animal. If the animal is determined releasable, or needs rehabilitation before release, we provide that service. If the animal needs to be euthanized, and there is not an authorized CPAS agent on duty to perform the euthanization, our veterinarian will use our resources to humanely euthanize the animal. The species we receive from CPAS and private citizens include rabies vectors and species that can transmit disease to both humans and domestic pets.

This brings us to the matter at hand. WERLA is fully a nonprofit organization, and our doors only remain open through donations. **In the past 2 years, WERLA has transported, evaluated, and provided appropriate care for an average of 137 wildlife cases per year from CPAS. The total average number of animals we took in each of these years was 1029. Therefore, animals from CPAS make up an average of 13% of the total animals we intake per year. These efforts are both time and resource consuming. Our yearly operating costs in the past two years average out to \$49,805. We appreciate the professional relationship with Caddo Parish Animal Services, and we ask that the value of our services be considered. A contribution of 13% of our average operating costs, or \$6,475, would help us continue our mission.**

WERLA provides a service to the facility itself when we take wildlife into our care and use our resources to appropriately handle each case. In addition to the tangible services that are seen, we provide citizens with knowledge and information that keep their families and pets safe. CPAS is held in high regard when team members speak with private citizens. Assisting WERLA to continue our mission with wildlife shows that the Parish has compassion for all animals and understands the



Wildlife Education and Rehabilitation of Louisiana, Inc.

importance of environmental conservation. Our partnership in educating citizens gives the crucial knowledge needed to keep families safe, and illustrates the desire to make Caddo Parish a wonderful place to raise a family.

Thank you for your consideration in this situation so that WERLA can continue this very important work. We would be grateful for any support that the Caddo Parish Commission can offer.

Sincerely,

Gia C. Morgan, DVM

WERLA President

and the WERLA Team



Wildlife Education and Rehabilitation of Louisiana, Inc.

**Average cost of Wildlife Rehabilitation
in partnership with
Caddo Parish Animals Services**

2020 Animals from CPAS	140
2021 Animals from CPAS	<u>+133</u>
Total	$273 \div 2 = 137$ average
2020 Total WERLA Animals	1102
2021 Total WERLA Animals	<u>+956</u>
Total	$2058 \div 2 = 1029$ average
137 of 1029 = 13%	
2020 Operating Costs	55,840
2021 Operating Cost	<u>+43,770</u>
Total	$99,610 \div 2 = 49,805$ average
13% of \$49,805 = \$6,475	

Red Fox Success Story

In 2020, the Shreveport community, WERLA, and Caddo Parish Animal Services teamed up to rescue, rehabilitate, and release a red fox and give her a second chance in life. In the spring, WERLA received numerous phone calls from concerned citizens in a Caddo Parish community. They reported a sick and malnourished fox in desperate need of help. WERLA gave advice on how to keep family and pets safe while they sought help for the fox. We referred to CPAS for assistance with trapping. Animal Control Officers from CPAS coordinated with the community and worked for 2 months to trap the fox. WERLA's veterinarian diagnosed her with internal parasites, flea infestation, bilateral eye infections, mange, and fungus patches covering most of her body. Her eyes were so crusted, she could barely see. She was frightened and weak from malnutrition. Team members treated her daily for mange and fungus by rubbing her entire body down with an antifungal solution. She was given medication for fleas and parasites and a diet that encouraged appetite and appropriate weight gain. After a few treatments, the crusted fungus began coming off and bright eyes emerged. She began gaining strength and soon gave team members a challenge during treatments! Soon her fur began growing back and her face began filling out. After more than a month of treatments, she was evaluated for release, and showed that she was more than ready to be wild again! WERLA invited an officer from CPAS to attend the release and share in the moment. After opening the door to the fox's crate, she sprang out and ran down the path. When she was a safe distance away from us, she paused and looked back at us, as if to say thank you, and then disappeared into the woods.

Successful rescue, rehabilitation, and release!





Opossum Momma Success Story

In 2021, WERLA received many opossums that community members trapped on their property. On a busy day in June, we picked up a healthy opossum from CPAS. We initially thought it would be a simple release. Upon evaluation, it was discovered that this feisty opossum was a momma. Eleven baby opossums were in her pouch! When WERLA relocates wildlife for CPAS, we consider how long it will take for the animal to first realize that they are in a new environment, explore the area, and re-establish food sources, shelter, and protection. A nursing mother devotes her energy to her basic needs, so that she can provide nourishment for her babies. Relocating her while nursing would be a risk to the well-being of the entire family.

So Momma opossum and her eleven little ones were cared for by WERLA until they were all ready for release.

An appropriate diet for a nursing mother was provided daily. WERLA monitored the development of the babies as they grew bigger. It wasn't long before the babies decided to climb out of momma's pouch and onto her back. With eleven growing opossums, soon it was necessary to separate the babies into groups so that they had room to explore and grow on their own. After weeks of a good diet, and steps towards reacclimating the family to life outdoors, it was time for release! 4 crates of opossums were loaded up on a sunny day in July and driven out to a large forest area that was pre-approved for release. As the doors to the crates opened, opossum after opossum wandered out into the brush to start exploring! Another successful rescue, rehabilitation, and release, but this time by the dozen!





Visit
WERLA.NET

Support
LOUISIANA WILDLIFE

WERLA is a State and Federally licensed 501 (c)(3) nonprofit organization. Our mission is to rescue, rehabilitate, and release sick, injured, or orphaned wildlife back into their natural habitat.

Working closely with state and federal Departments of Wildlife and Fisheries and our local communities, we take in and care for several hundred wild animals from Louisiana each year.

To provide the animals the best chance for rehabilitation, we network regularly with local, private, state licensed rehabbers to provide individualized care for different species of wildlife.

In addition to animal care, we work to educate the public about best practices for the preservation and conservation of Louisiana's wildlife and their habitats. As a result, our local community has a greater understanding of how to interact with wildlife and a greater respect for the land we all share.



How You Can Help:

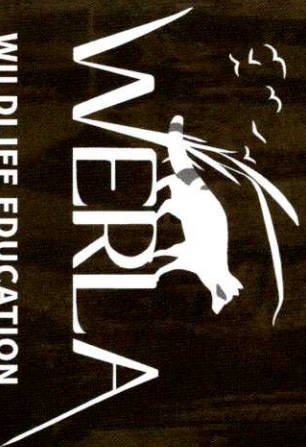
LIKE & FOLLOW US on social media to share our mission with your friends and family!

DONATE funds or much needed care items. Please visit WERLA.net for a list of items our animals always need!

VOLUNTEER at the WERLA facility or represent WERLA and educate the public at community events.

REPORT WILDLIFE to us when you find an animal that may be in need of care. Keep us in mind when your friends and family come across injured or orphaned wildlife.

SCHEDULE an educational presentation for your class, service group, or organization.



WILDLIFE EDUCATION
and REHABILITATION OF
LOUISIANA

PO BOX 7462

Shreveport, LA 71137

Phone: 318-405-2282

werlainc@gmail.com

WERLA.net



RESCUE

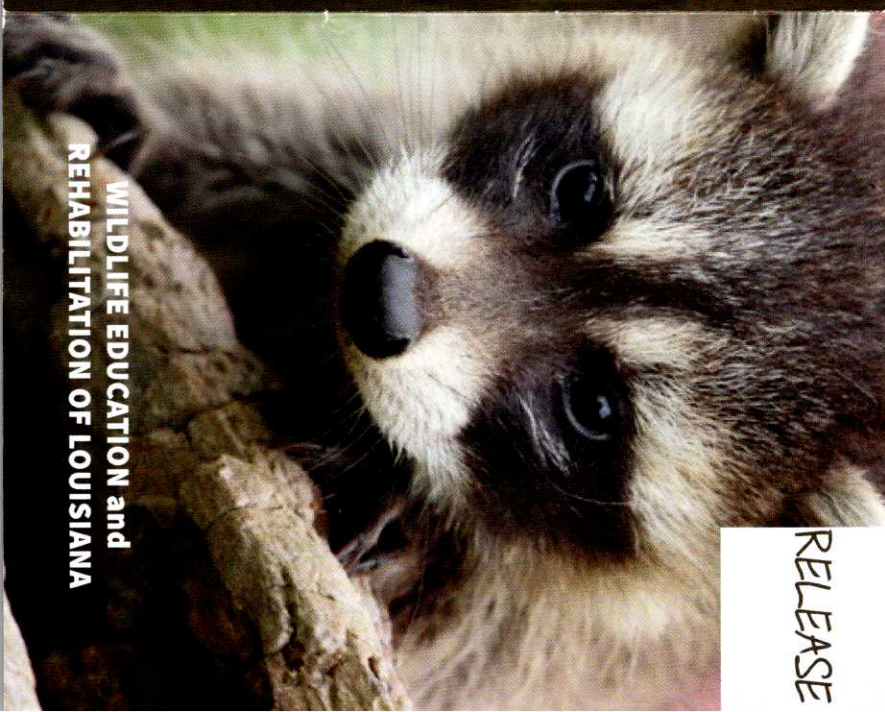


REHABILITATE



RELEASE

WILDLIFE EDUCATION and
REHABILITATION OF LOUISIANA



MINUTES OF THE MEETING OF THE
CADDO PARISH COMMISSION'S
ANIMAL SERVICES COMMITTEE
HELD ON THE 21ST DAY OF MARCH, 2022

The Caddo Parish Animal Services Committee met in legal session on the above date, at 12:30 p.m., in the Government Plaza Chambers Conference Room, with Mr. Young Chairman, presiding, and the following members in attendance: Commissioners Atkins, Burrell, Jones, Taliaferro, and Young (4). ABSENT: None (0).

Mr. Jones gave the invocation, and Mr. Taliaferro led the Committee in the Pledge of Allegiance.

NEW BUSINESS

- *Discuss Ordinance No. 6220 of 2022, regarding additional funds related to vicious dogs*

Mr. Travis Clark, Animal Services Director, provided a copy of the dart system that was recommended by Mr. Scott from Best Friends. Mr. Young wanted to know if it was a humane system. Mr. Clark said that it was. Mr. Young then wanted to know how many of these systems are needed at Animal Services. Mr. Clark said that they would need one of them.

Mr. Clark also mentioned that a chemical capture policy would need to be in place to utilize this system, as well as training. He also pointed out that there are two post-certified officers at Animal Services. These officers have to complete twenty hours of training per year, which includes eight hours of target practice.

Mr. Taliaferro wanted to know if there was a device for close-quarter contact with dogs. He explained that sometimes it is not feasible to have a rifle, which can create more of a challenge than its worth. Mr. Young suggested purchasing a handheld device and a rifle.

Mr. Atkins said that he sensed some reservations from Mr. Clark regarding dart guns. He does not want this Committee to pressure Mr. Clark into purchasing something that he does not feel is appropriate. Mr. Clark said that he wanted the Commissioners to be aware of the liabilities that come with tranquilizing animals.

Mr. Atkins wanted to know if Legal had any questions about liabilities. Attorney Frazier wanted to know if this provides gas. Mr. Clark explained that instead of it deploying a .22 blank to propel the dart, it uses a CO2 cartridge. She understood and said that one of the issues that were brought up was that sometimes the darts fall out of the dog. Mr. Clark explained that they have spent up to two hours looking for darts, and there were two incidents that they were unable to find it because the dog broke containment. Because of that, they had to do an incident report for the DEA.

Attorney Frazier also explained that they are waiting on information as to whether or not they will have to add a law enforcement binder on their insurance to cover in case of liability.

Mr. Young wanted to know how this would related to officers being post-certified. Mr. Taliaferro said that it would be an entirely different process because the projectile will be traveling quite a bit slower than a normal bullet. He said that the dart could be affected more by wind. Mr. Taliaferro said that there might be specialized training. Attorney Frazier said that it would be worth looking at its success rate in the past versus the potential costs covered by insurance to see if the benefits outweigh the risks.

Mr. Atkins reminded the Committee that the Commissioners have a role, and their role is not to engage in helping Animal Services with vicious dogs. He understands that the Commissioners want to be helpful, but should not engage in vicious and should leave that to the professionals. Mr. Young agreed and stated that he is proud "that he did not cross the line between courage and utter foolishness by trying to grab the dog with his hands".

Mr. Burrell wanted to know the size of the dart. Mr. Clark said that they come in a variety of vibrant colors to help locate them after being used, but they are the size of a pen. Mr. Burrell suggested utilizing a metal detector to find the projectiles.

Mr. Burrell also mentioned that a dog who has been shot by a dart can still be mobile. Mr. Clark agreed and said that the medicine can take up to fifteen minutes to immobilize the animal. Within that fifteen minutes, that animal could bolt and find somewhere else to go. He further explained that there are several variables, such as diet, water, weight, etc., that determines how quickly that animal metabolizes the medicine.

Mr. Burrell wanted to know if a vet premixes the darts. Mr. Clark said that the vet will mix the medicine and provide it to the officer.

Mr. Taliaferro wanted to know if it would be possible to have a vendor conduct a demonstration with a Q&A. He also asked if the ACOs receive the same training that Wildlife & Fisheries Agents receive. Mr. Clark said that the ACOs would receive different training, but this company does provide apparatuses to Wildlife & Fisheries.

Mr. Burrell wanted to know if these tranquilizers have enough medicine in them to possibly kill an animal. Mr. Clark said that there is a risk of severe injury when tranquilizing an animal. Attorney Frazier also said that a person would still have the right to sue if their animal was killed by the tranquilizer, and the court would have to decide as to whether the proper amount of force was used or if there was too much force.

Mr. Atkins wanted to know if there was a taser type system that could be utilized rather than having a free projectile. Mr. Clark explained that there are, but those probes come out at different angles and could also come out of the animal. Mr. Clark also mentioned that there are net guns that project 8x8 nets with weights. Mr. Atkins said that all options should be explored and weigh the benefits versus the risks against to find the best optimal outcome.

Mr. Young said that he received several call about dogs from his constituents regarding loose dogs. He wanted to know if there are any liabilities to the Parish of a known vicious dog that is not apprehended in a timely manner. He also pointed out that anyone has the right to sue for any reason. Attorney Frazier said that the court would look at what steps were used to apprehend the vicious animal. If all the reasonable and necessary steps were taken to apprehend the animal, then that would look more favorably. Mr. Young is concerned that the traps have a limited efficacy in certain contexts due to other animals triggering them or they just might be in the wrong place.

Attorney Frazier asked about the dog traps. Mr. Clark explained that dog traps are set every day and is like a really big cat trap.

Mr. Young also mentioned the incident in his district with five loose dogs. Mr. Clark said that they were all eventually caught. Mr. Young said that the dogs wrecked quite a bit of damage and killed a few pets and approached some citizens in a menacing manner.

Mr. Young would like to have this in the toolkit and it be used in the most responsible manner.

At this time, there was no further discussion to come before the Committee, so the meeting adjourned at 1:18 p.m.


Assistant Commission Clerk

MINUTES OF THE MEETING OF THE
CADDO PARISH COMMISSION'S
NGO APPROPRIATIONS COMMITTEE
HELD ON THE 30TH DAY OF MARCH, 2022

The Caddo Parish NGO Appropriations Committee met in legal session on the above date, at 11:30 a.m., in the Government Plaza Chambers, with Mr. Johnson, Chairman, presiding, and the following members in attendance: Commissioners Atkins, Burrell, Chavez, Johnson, and Lazarus (5). ABSENT: Commissioners Epperson, Gage-Watts, and Hopkins (3).

Mr. Atkins gave the invocation, and Mr. Chavez led the Committee in the Pledge of Allegiance.

NEW BUSINESS

- *Discuss and make recommendations regarding Ordinance No. 6214 of 2022, an ordinance amending the Budget of Estimated Revenues & Expenditures for the Riverboat Fund in the amount of \$7,500 to provide an appropriation for Basic Necessities and to otherwise provide with respect thereto*

Mr. Atkins reminded the Commission that the majority of these items were discussed during the Commission's Work Session and were moved for introduction, but also remanded to Committee for further discussion prior to adoption.

Mr. Chavez asked that Ms. Debbie Hollis come before the Committee and give a presentation on her organizations.

Ms. Hollis, Co-Director of Basic Necessities, said that they are the only nationally recognized diaper bank and period supply bank in North Louisiana and the Ark-La-Tex. They opened during COVID in June of 2020 and delivered their first 30,000 diapers out of her dining room and Honda. Since then, they've secured an office space on Centenary Boulevard. Since its inception, Basic Necessities, has distributed 155,916 diapers, 75,120 period supplies, and 32,094 incontinent supplies to people in need in the Ark-La-Tex. Ms. Hollis also explained that SNAP and WIC does not cover the expense of these basic sanitary supplies. She said that approximately 75% of their clients reside in Caddo Parish.

Mr. Chavez wanted to know how do citizens reach out to this organization. Ms. Hollis explained that they can go to the website and click on the button that says APPLY, which will walk them through a simple client request form. She also mentioned that they work with different organizations, like 211, Unite Us, etc.

Answering a question from Mr. Chavez regarding a limit in which clients can receive help, Ms. Hollis said that they can provide help to an individual up to four times per year, but by next year, they will be able to help people up to six times per year.

Mr. Jackson wanted to know if this will be a recurring funding request from the Parish. So we're going to be here forever until diaper need and period poverty are gone, so this will likely be a recurring request, Ms. Hollis said.

Mr. Jackson then wanted to know if people could privately donate to the organization. Ms. Hollis said that there is a DONATE button on the website as well where someone could donate money, diapers, needs, etc.

Mr. Jackson also pointed out that the original request was for \$15,000, but now the request is half that. Ms. Hollis said that they did receive a rejection letter for the original funding request. Mr. Johnson explained that when they looked at all of the agencies, there was no funding for Basic Necessities at that time. Mr. Young did, however, bring it back up to try and fund it.

Mr. Lazarus asked for the web address. Ms. Hollis said that it is basicnecessitiesla.com.

It was **moved by Mr. Atkins**, seconded by Mr. Lazarus, *to recommend to the full body an appropriation of \$7,500 for Basic Necessities. Motion carried*, as shown by the following roll call votes: AYES: Commissioners Atkins, Burrell, Chavez, Johnson, and Lazarus (5). NAYS: None (0). ABSENT: Commissioners Epperson, Gage-Watts, and Hopkins (3). ABSTAIN: None (0).

- *Discuss and make recommendation regarding Ordinance No. 6216 of 2022, an ordinance amending the Budget of Estimated Revenues & Expenditures for the Riverboat Fund in the amount of \$6,500 to provide an appropriation for Wildlife Education & Rehabilitation of Louisiana (WERLA), and to otherwise provide with respect thereto*

Mr. Johnson wanted to know the reason for this being in the Appropriations Committee, not Animal Services. Mrs. Hayley Barnett explained that the Health Tax Fund does not have enough funds to cover these types of expenses. She further stated that it needs to come out of Riverboat, which is how it ended up in the Committee to be discussed.

Mrs. Erica Bryant said that this is an NGO type request. She also said that it could become

overwhelming if they start funding organizations out of the operating funds. Mrs. Bryant also mentioned that the Animal Services Committee recommended that this be forwarded to the Appropriations Committee.

Mr. Johnson then wanted to know if this was a service or contractor that Animal Services uses. Mrs. Bryant said that she is not aware of that. Mrs. Barnett explained that Animal Services calls them if they have an injured wild animal, but they do not have a contract with them. They come on an as-needed basis, she said.

Mr. Johnson wanted to know if WERLA sends Animal Services an invoice once they help an injured animal. Mrs. Barnett said that they do not. Mr. Johnson then wanted to know the need for funds now. Mrs. Bryant said that they did not request this funding.

Mr. Atkins explained that WERLA operates on a "lean budget" of about \$50,000 per year. He also said that they provide a service to the Parish with respect to injured or wild animals who need rehabilitation or rescue. WERLA works in conjunction with Animal Services and has a great partnership with them. Mr. Atkins pointed out that WERLA is an NGO.

Mr. Chavez wanted to know if the funds will go to Animal Services or to the agency. Dr. Wilson said that it will go to WERLA. He then asked if the funding is for cases. Mr. Lazarus explained that 13% of their cases are from Caddo Animal Services. Mr. Chavez understood and suggested adding a line item for this organization in next year's budget. Dr. Wilson said that they prefer not to do that because they work with several organizations that Caddo Parish does not fund.

Mr. Chavez wanted to know if LA Wildlife & Fisheries is responsible for injured wild animals. Dr. Wilson explained that there are multiple organizations who help with wild animals.

Mr. Johnson asked if WERLA submitted an NGO application. Mrs. Barnett said that they did, but it has not been reviewed just yet.

Mr. Jackson wanted to know if the members of the organization were present. The Clerk of the Commission said that they were not, but they planned to attend the April 7, 2022 Regular Session.

Mr. Jackson wanted to know if this will be a recurring expense. Mrs. Bryant said that it could be. He then said that he is seeing a constant request for recurring items. He also said that when the budget was adopted, organizations were cut back because the Parish did not have the money to fund them at their requested amount. Mr. Jackson said that the Commission continues to "load this budget with new organizations".

Answering a question from Mr. Jackson regarding the balance in the Riverboat Fund, Mrs. Barnett said that there is about \$400,000. He cautioned the Committee on spending those funds because it keeps dwindling down.

Mr. Burrell said that this organization has a small operating budget. He is not sure how many animals can be served with that small of a budget. Mr. Burrell also said that he is not comfortable with this because he has not seen the application nor is he familiar with this organization.

Mr. Chavez suggested a report from the organizations be submitted to "see where the money is going and why the requests are increasing". Mrs. Barnett said that Finance has those reports.

Mr. Johnson explained that the NGO Committee meets each year to determine how much the different organizations will be funded based on the forecast of the riverboat revenue. He also mentioned that they normally have over \$2M in NGO requests each year. The NGO Committee then reviews the funding requests and makes recommendations to the full body.

Mr. Atkins reminded the Committee that these funds renew annually based on riverboat usage. He also said that it is appropriate to "cull organizations who have been on the NGO budget for a number of years". Mr. Atkins also said that he is more likely to fund organizations who have modest requests.

Mr. Jackson pointed out that the revenue source has been steadily declining, but the requests are increasing. He also suggested that organizations should have a sustainability plan.

Mr. Burrell said that the Commission does not have the resources to save every animal on this planet. He also stated that he is not an anti-animal person.

It was **moved by Mr. Atkins**, seconded by Mr. Chavez, *to recommend to the full body an appropriation of \$6,500 to WERLA.*

Mr. Atkins understands that not everyone is for this organization. He also said that the director did come to the Animal Services Committee and gave a presentation.

Mr. Chavez wanted to know if Animal Services could deal with injured wildlife. Dr. Wilson explained that Animal Services is for domesticated animals, not wildlife. Mr. Chavez suggested that a button be placed on the website directing citizens to Wildlife & Fisheries.

Mr. Johnson clarified that this is the responsibility of Wildlife & Fisheries. Dr. Wilson said that CPAS deals with domesticated animals, such as dogs, cats, and horses. Mr. Johnson wanted to know if ACOs can train to deal with squirrels and raccoons. Dr. Wilson said no. Mr. Johnson then asked about rats. Dr. Wilson said that rats transport viruses and diseases, so there is a program with CPAS to provide poison to eradicate the rat population. Mrs. Bryant said that CPAS provides the poison, but does not go out and place the poison out.

At this time, Mr. Atkins' motion failed, as shown by the following roll call votes: AYES: Commissioners Atkins and Chavez (2). NAYS: Commissioners Burrell, Johnson, and Lazarus (3). ABSENT: Commissioners Epperson, Gage-Watts, and Hopkins (3). ABSTAIN: None (0).

- *Discuss and make recommendation regarding Ordinance No. 6217 of 2022, an ordinance amending the Budget of Estimated Revenues & Expenditures for the Riverboat Fund in the amount of \$10,000 to provide an appropriation for Shreveport Green, and to otherwise provide with respect thereto*

It was **moved by Mr. Chavez**, seconded by Mr. Atkins, *to recommend to the full body an appropriation of \$10,000 for Shreveport Green.*

Mr. Chavez said that this organization did not apply last year due to COVID. He also explained that this organization helps different neighborhood associations to clean up Shreveport and Caddo Parish.

Dr. Wilson stands in support of this request because Shreveport Green is a wonderful program that keeps this community clean.

Mr. Johnson said that District 2 normally wins the Great American Cleanup by producing the most trash in pounds. He mentioned that this is both good and bad; good because District 2 is winning, but bad because it has so much trash and litter. Mr. Johnson said that something needs to be done to hold people accountable for the trash and litter they are throwing out.

Dr. Wilson mentioned that Caddo Parish Solid Waste does collect tires. He also said that if there is a cleanup event in his district, they will provide as many containers as needed to haul it all off.

Mr. Jackson said that it was his understanding that there was an annual appropriation for Shreveport Green through Parks & Recreation. Dr. Wilson said that there is through the Summer Work Program. Mrs. Barnett said that appropriation is \$42,000.

Mr. Jackson then wanted to know the specifics for this request. Dr. Wilson said that this request is for cleaning up the Parish, community-wide.

Mr. Jackson then wanted to know how long this organization has been asking for funding from the Parish. Mrs. Barnett said that the Parish has funded Shreveport Green for awhile now. Mr. Jackson understands that this is a necessity, but should look at a plan for sustainability. He also said that Shreveport Green does an excellent job. Dr. Wilson said that this funding is an investment for Caddo Parish because it provides manpower and resources to address the needs in the community.

At this time, Mr. Chavez's motion carried, as shown by the following roll call votes: AYES: Commissioners Atkins, Burrell, Chavez, Johnson, and Lazarus (5). NAYS: None (0). ABSENT: Commissioners Epperson, Gage-Watts, and Hopkins (3). ABSTAIN: None (0).

- *Discuss and make recommendations regarding NGO application from Charles Johnson Ministries, Inc.*

Mr. Johnson wanted to know if salaries and wages were allowed. Mrs. Barnett said that it is not.

It was **moved by Mr. Johnson**, seconded by Mr. Atkins, *to recommend to the full body an appropriation of \$5,000 for the Charles Johnson Ministries, Inc.*

Mr. Johnson said that based upon the application, the programs are supposed to be held in Districts 2, 3, 4, 5, 6, 7, 9, 10, and 12. This program will be providing educational and financial assistance to women who desire to open their own business in the Parish.

Mr. Jackson explained that this organization is housed in District 3, and when they originally reached out to him, it was only for District 3. Mr. Jackson advised the organization that there are currently programs that offer these same services, and he will not support it. He further explained that, now, the application is in several districts, not just District 3. Mr. Jackson also said that this organization is requesting funding for business investments, the African American Chamber is already promoting and helping small businesses. I see something here talking about providing food, we give \$100,000 to the Food Bank, Mr. Jackson said. He also pointed out the application also mentions helping expecting mothers, which is what Basic Necessities already does. Mr. Jackson said that this is just a duplication of services.

Mr. Jackson also said that he advised Mr. Charles Johnson to apply next year when the budget cycle rolls back around. He explained that his initial conversation he had was that the funds provided

by the City of Shreveport were running out, so they needed the Parish to help fill in those gaps. That means there's no sustainability, Mr. Jackson said. There are several organizations that provides the services that this organization offers. He also stated that, as the Commissioner for this area, he will not be supporting this application.

Mr. Chavez wanted to know who sponsored this item. Mr. Johnson said that he did. Mr. Chavez also wanted to know if there was anything on the application that this organization provides to the citizens that Parish does not already fund. Dr. Wilson pointed out that it is not uncommon that the Parish provides for duplicated services, i.e. after school programs.

Mr. Atkins agreed with Mr. Jackson. He suggested that these organizations be looked at holistically on an annual basis, avoid redundancy, and avoid multi-year commitments. He also suggested that the Commission put sunsets on funding organizations.

Mr. Burrell said that nonprofits used to be funded mainly by the private sector, but they have cut back considerably. He also said that the smaller nonprofits normally are not funded. As a whole, part of Shreveport's problem because of its economic conditions; because of its level of education; and a number of these factors, you couldn't do enough for nonprofits, Mr. Burrell said. He also mentioned that nonprofits provide a ROI of 7:1. Nonprofits are definitely needed, he said.

Call for the Question by Mr. Lazarus, seconded by Mr. Chavez. Motion carried, as shown by the following roll call votes: AYES: Commissioners Atkins, Burrell, Chavez, Johnson, and Lazarus (5). NAYS: None (0). ABSENT: Commissioners Epperson, Gage-Watts, and Hopkins (3). ABSTAIN: None (0).

At this time, Mr. Johnson's motion failed, as shown by the following roll call votes: AYES: Commissioners Burrell and Johnson (2). NAYS: Commissioner Atkins, Chavez, and Lazarus (3). ABSENT: Commissioners Epperson, Gage-Watts, and Hopkins (3). ABSTAIN: None (0).

- *Discuss and make recommendations regarding NGO application from Greater Shreveport Chamber Foundation*

It was **moved by Mr. Chavez**, seconded by Mr. Johnson, *to recommend to the full body an appropriation of \$7,000 for Greater Shreveport Chamber Foundation.*

Mr. Jackson said that this project is a one-time request. He said that there are several requests coming out, and his position is, "if it's not one-time, then we might need to wait until the 2023 Budget Cycle and that we consider it from a holistic perspective".

Substitute motion by Mr. Johnson, seconded by Mr. Lazarus, *to recommend to the full body an appropriation of \$6,000 for Greater Shreveport Chamber Foundation.*

Mr. Johnson said that he reviewed the budget form, there are some items, like insurance, storage, and permits, that the Parish should not be involved in.

Mr. Burrell wanted to know the total cost of the project. The total cost, based on the application, is \$60,500, but they are asking the Parish for \$15,000.

Attorney Frazier said that she will be following up on this and some other applications because this might be more appropriate for Economic Development. She said that there needs to be some connection between the mural and leadership class and how it impacted the job market or economic development.

Mr. Johnson said that if it is economic development, then it would need to go to another committee and have an economic impact analysis.

Mr. Jackson pointed out that insurance can be dramatically waived from the City of Shreveport. He also suggested that this group collaborate with Poetic X for his mural project.

Mr. Chavez said that he will be abstaining from this vote due to working with the Chamber and possible conflict of interest.

At this time, Mr. Johnson's substitute motion carried, as shown by the following roll call votes: AYES: Commissioners Atkins, Burrell, Johnson, and Lazarus (4). NAYS: None (0). ABSENT: Commissioners Epperson, Gage-Watts, and Hopkins (3). ABSTAIN: Commissioner Chavez (1).

At this time, there was no further discussion to come before the Committee, so the meeting adjourned at 12:18 p.m.


Assistant Commission Clerk

PARISH OF CADDO, LOUISIANA

GUIDELINES FOR APPROPRIATION APPLICATIONS

Name of Entity: Wildlife Education and Rehabilitation of Louisiana (WERLA)

Please review the following guidelines for funding and initial indicating you have read and understand each item prior to submitting an application:

Ycm 1. Appropriations are made on an annual basis; **receiving funding one year does not guarantee that the organization will receive funds in the same amount, or at all during the next year.**

Ycm 2. Funds are appropriated for specific programs that an organization sponsors and **cannot be used for the day-to-day operating expenses of the organization (i.e. salaries, office expenses, rent).**

Ycm 3. The program for which an appropriation is requested must provide services to unskilled poor, low-income persons, unemployed persons or students from those families; alternatively, the program must provide a measurable means of economic development for Caddo Parish.

Ycm 4. Funds cannot be used for the following:
a. Capital purchases/improvements such as building repairs/renovations, playground equipment (even if for the parish-funded program) of an organization;
b. Equipment used in any other program other than the one the Parish is funding;
c. To benefit non-Caddo citizens.

Ycm 5. Funds cannot be used directly or indirectly in any trade or business carried on by any person or entity other than Grantee.

Ycm 6. An organization receiving monies through the Caddo Parish Commission's appropriation process must give two reports detailing the use of those funds: a report detailing the use of the funds from January 1st - June 30th of the appropriation year (due July 31st), and a report detailing the use of the funds from July 1st - December 31st of the appropriation year (due January 31st of the year following the appropriation). A subsequent appropriation application will **not** be considered if the July 31st report has not been timely submitted; an approved appropriation will **not** be funded if the January 31st report has not been timely submitted. These reports must include invoices, receipts cancelled checks and any other documents related to the expenditure of Parish funds, and the Parish reserves the right to audit all organization records related to the appropriation at any time.

Ycm 7. No funds will be paid until all required reports have been received and approved by the Parish of Caddo.

Ycm 8. Funds must be spent **in accordance with the provisions outlined in the Cooperative Endeavor Agreement (CEA)**. Listing items in the detailed budget does not make them eligible for reimbursement; the items must be covered in the CEA.

5. Are audited financial statements available? Yes No

Please furnish most recent financial statement period covered:

January 1, 2021 through December 31, 2021

6. Are you exempt from Federal Income Tax? Yes No

Under IRS Code Section: 501(c)3

7. Have you filed form 990 (Return of Organization Exempt from Income Tax)? Yes No

Date of last time filed: February 2022 for the 2021 Year

8. Quarterly drawdowns are agreed to be acceptable: Yes No

(If not, please propose an alternate drawdown schedule and explain)

9. Does the organization have any outstanding tax claims (City, Parish, State or Federal)?

Yes No *(If so, please explain claim)*

10. Are you in good standing with the State of Louisiana? Yes No

Please provide a copy of your Certificate of Good Standing.

11. Please attach any other information that you wish to submit in support of your application.

SECTION II: PROPOSAL NARRATIVE

The proposal narrative must be formatted as outlined below. Proposals that are not submitted in the following format will not be reviewed. This section shall not exceed three pages, double spaced in 12-font. The application outline must address all of the following items below:

Background and Capacity of Organization

Briefly describe your organization. This description should include the length of existence, the number of officers, members, and mission. Explain the organization's capacity to successfully implement the proposed project in a timely manner.

- WERLA was established in 2013 as a 501(c)(3) nonprofit organization.
- We operate with a board of directors consisting of 4 officers and 5 members.
- Our mission is to rescue and rehabilitate sick, injured or orphaned wildlife and release them back into a safe natural habitat. We also aim to educate the community about the conservation and preservation of Louisiana wildlife.
- Since our establishment in 2013, we have established our presence in the community and citizens have grown to depend on WERLA to care for wildlife concerns.
- The number of animals we intake per year has risen from 650 in 2015 to more than 1,000 by 2018 and continues to rise each year.

Prior Experience of Organization

Description of past completed projects involving community and Parish activities in the past three (3) years, including the type of project, project location, and how it benefited the Parish.

WERLA maintains relationships with Caddo Parish departments, organizations, churches, and businesses.

- Law Enforcement: injured raccoon in the roadway, caring for wildlife that has been confiscated
- Fire Departments: Animals found after weather events
- Public Schools: bat in the girls' restroom, injured birds on playgrounds
- LSUS: injured hawk, opossum hit by car, diseased songbirds
- Cross Lake Patrol: Waterfowl and other wildlife is brought right to the dock of our location
- Public Libraries: orphaned baby squirrels, injured ducks
- Walter B Jacobs Nature Park: All species that are brought to WBNP is brought to WERLA for rehabilitation.
- Churches: sick raccoon, injured owl, orphaned baby birds
- Shreveport Duck Pond: Ducks and geese and their babies
- Large businesses-Hobby Lobby: 3 pigeons fell out of the ceiling
- Large businesses- Walmart: sick raccoon
- Large Businesses- Lowes: injured hawk
- Large Businesses- Calumet Lubricants: hawk trapped in one of their warehouses
- Small businesses- a local doggy daycare: poisoned opossum
- Small businesses- The Piece of Mind Center on Youree Dr: injured hawk
- Small Businesses- Johnny's Pizza: injured and orphaned baby birds
- Small Businesses- Carr, Riggs & Ingram CPAs and Advisors on Preston Ave: injured Great Blue Heron
- Small Businesses- The Event Center on Youree Dr: pigeon stuck inside the building

WERLA educates the community through many different means.

- Over 2,000 phone calls per year: Advice to community members include
 - informing them of possible diseases or illnesses a species can carry
 - how to keep themselves, family members, and pets safe while getting help for the animal.
- Festivals, classroom visits, and professional presentations: Walter B Jacobs Owl night, Vivian Public Library, Shreveport/ Bossier Watershed Festival, Ida Days Festival
- Social media platforms: education and informational posts

Extent of Neighborhood Involvement

Describe the manner in which you will attract volunteers to your project. Describe how a significant number of people with diverse interests in the neighborhood will be involved in and benefit from this project.

Currently, WERLA has a small team of volunteers.

- Full time Volunteer Veterinarian
- Volunteers dedicate 1-2 days per week on different days.
- Potential volunteers go through an interview process
- After joining the team, extensive training is provided
- More than 7,000 hours of volunteer time are donated each year

Description of Project and Soundness of Project

This summary should provide an overview of entire project(s), including project location and how this project will benefit the Parish. This project must be clearly understood, well planned, and ready to proceed.

The proposed project is to continue our support of Caddo Parish Animal Services in the same capacity and continue our work with the community of Caddo Parish citizens.

- Location: Private property in North Shreveport
- Educate Caddo Parish citizens about health and safety when dealing with wildlife
- Provide outreach education through participation in Parish festivals and activities.
- Social media focused on educating the public
- More than 57% of wildlife that WERLA took in last year was from Caddo Parish
- 13% of wildlife that WERLA took in last year was specifically from Caddo Parish Animal Services
 - Trapped wildlife is brought to CPAS at 1500 Monty St in Shreveport
 - WERLA is contacted
 - We go to the facility and assess the health and condition of the animal.
 - A determination is made to the viability and future of the animal.
 - If the animal is determined releasable, we travel to designated preapproved sites for release.
 - If the animal needs to be euthanized, and there is not an authorized CPAS agent on duty to perform the euthanization, our veterinarian will use our resources to humanely euthanize.
 - If the animal needs rehabilitation before release, they come to our facility and are given a medical evaluation, treatment plan, and nutrition plan. Progress is monitored and evaluated regularly. If there is a successful rehabilitation, we then travel to preapproved sites for release. If it is determined that euthanization is necessary, our veterinarian conducts the procedure.

Joint Group Application and Collaboration

State whether your organization is submitting this application along with another Parish-based organization. Also, describe any partnerships that were formed or will be formed to plan and implement this project. Please include names of all partnerships, consultants and other organizations that Caddo Parish appropriations will fund with the amount of monies going to each.

N/A

Identify Needs and Gaps in Services in Neighborhood

List the priority needs that the organization has identified in the neighborhood along with any gaps of services that have been noted.

Caddo Parish citizens have grown to rely on WERLA for guidance when encountering wildlife in need. Wildlife is never turned away if help is needed. The safety of citizens and their family during these interactions is held as a main priority.

- Licensed through the state by La Department of Wildlife and Fisheries for rehabilitating wildlife
- Licensed on the federal level through the US Fish and Wildlife Services for migratory bird rehabilitation and wildlife listed under the Endangered Species Act
- WERLA is the only fully licensed wildlife rehabilitation organization in northern Louisiana.
- We are also one of only two establishments who regularly intake endangered and high priority species such as Bald Eagles.

There have been no gaps in services to Caddo Parish citizens.

- Covid: Though WERLA was working with a smaller team during covid restrictions, we did not shut down our phone lines, and continued to educate the public as they encountered wildlife. When appropriate, animal intakes continued with proper precautions in place.
- Weather events that caused damages and made our work significantly more challenging.
 - 2020 Hurricane Laura occurred during squirrel baby season and orphaned hundreds of babies.
 - Tornadoes and Storms: We receive a large influx of animals after storms due to high winds and flooding.
 - 2021 Snow Storms: Extra preparations were carried out to ensure survival of the wildlife in our care, and phone lines remained open. One of our main enclosures for large birds collapsed from the weight of the snow, but the community donated for us to rebuild.

ATTACHMENT A: CONTACT INFORMATION

List the names, addresses, and Commission District (if applicable) of all board members.

Name	Address	Commission District
Gia C Morgan, DVM	3286 Calumet Dr Shreveport, LA 71107	Caddo
Christina Chapman	120 Lynn Ave Shreveport LA 71105	Caddo
Nodie Williams	13044 E. Devils Den Rd Winslow, AR 72959	N/A
Carol Meschonat	610 Huron St Shreveport, LA 71106	Caddo
Kimberly Warren	909 Pine Hill Rd Shreveport, LA 71107	Caddo
Susan Bettinger	3814 Creswell Ave Shreveport. LA 71106	Caddo
Diane Dulle	3516 Eastlake Dr Shreveport, LA 71105	Caddo
Elizabeth Wren	111 Sexton Rd Minden LA 71055	Webster
Kate Hasapes	3507 Kresswick St Bossier City, LA 71112	Bossier

ATTACHMENT B: PROJECT TIMELINE

This summary should provide a written timeline to show benchmarks for project implementation and completion. Describe any recent, relevant and successfully demonstrated experience in undertaking similar projects. Include the knowledge and experience of the proposed day-to-day project team leader.

WERLA's daily operation is lead by our president Dr. Morgan. Medical evaluations, medical treatment plans, and nutritional programs are guided by and designed with her experience and knowledge base. Vice president Christie Chapman assists with daily operations, educational events, and secretarial duties. As a cohesive team, data is regularly recorded and multiple benchmarks are notated and evaluated. Some of these benchmarks include:

- Individual Animal Intake Sheets: records date of intake, medical plan and treatments, nutritional plan, and outcome (death, euthanization, release)
- Monthly Animal Intake Spreadsheet: Each animal is entered onto a spreadsheet based on the date of intake. The spreadsheet totals species, age, reason for intake, and outcome.
- Volunteer Hours: Volunteers record the hours they donate into a log that is totaled yearly.

**ATTACHMENT C:
Caddo Parish Appropriation BUDGET FORM**
Please provide detailed explanation of each line item.

Organization Name Wildlife Education and Rehabilitation of Louisiana

Budget Year 2022

	Funding Amount			
% of total yearly wildlife intakes	Parish	WERLA yearly average operating budget	Amount Caddo Parish to fund	Amount from private donations
43%	All Louisiana Parishes excluding Caddo Parish	\$21,500	\$0	\$21,500
57%	Caddo Parish	\$28,500	\$6,500 *See note below	\$22,000
Total 100%		\$50,000	\$6,500	\$43,500

*An average 17% of total animal intakes per year are from Caddo Parish Animal Services.

The amount of \$6,500 is derived from 17% of WERLA total operating budget

AFFIDAVIT

I hereby certify that the information provided in this application and all accompanying forms is true and accurate as of the date of completion.

Signature:

M. C. Morgan, DVM

Title:

PRESIDENT OF WERLA

Date:

03/29/2022

CHECKLIST OF REQUIRED DOCUMENTS

Guidelines For Appropriation Applications

Application

Proposal Narrative (See application outline on page 3)

Attachment A

Attachment B

Attachment C

Copy of current IRS 501(c)(3) tax exempt statement indicating that you are not a private foundation and an explanation of any changes in your IRS status (if applicable)

Affidavit

Copy of Certificate of Good Standing with State of Louisiana

Management Report

Wildlife Education and Rehabilitation of Louisiana
For the period ended December 31, 2021

Prepared on
March 16, 2022

Table of Contents

Statement of Activity3

Statement of Financial Position4

Statement of Activity

January - December 2021

	Total
REVENUE	
Donations	37,659.94
Uncategorized Revenue	29.97
Total Revenue	37,689.91
GROSS PROFIT	
	37,689.91
EXPENDITURES	
Advertising & Marketing	324.20
Animal Care	1,740.26
Animal Feed	3,892.70
Animal Medical Expenses	570.85
Contractors	1,182.50
Dues & subscriptions	125.00
Fuel For Car	530.73
Insurance	-88.90
Legal & Professional Services	150.00
Office Supplies & Software	1,810.96
Payroll Expenses	0.00
Taxes	1,596.19
Total Payroll Expenses	1,596.19
Postal Service	216.10
Registration and Misc Car	503.05
Reimbursable Expenses	2,580.70
Animal Feed	318.18
Electricity	910.78
Repairs and Upkeep Maintenance	3,842.12
Total Reimbursable Expenses	7,651.78
Repairs and Upkeep Maintenance	1,531.15
Salaries & Wages	20,805.25
Utilities	0.00
Telephone Minutes	598.39
Total Utilities	598.39
Total Expenditures	43,140.21
NET OPERATING REVENUE	-5,450.30
OTHER EXPENDITURES	
Fundraising	629.63
Total Other Expenditures	629.63
NET OTHER REVENUE	-629.63
NET REVENUE	\$ -6,079.93

Statement of Financial Position

As of December 31, 2021

	Total
ASSETS	
Current Assets	
Bank Accounts	
Checking (5102)	187.72
Savings (5101)	-4,995.00
Total Bank Accounts	-4,807.28
Other Current Assets	
Payroll Refunds	14.00
Total Other Current Assets	14.00
Total Current Assets	-4,793.28
TOTAL ASSETS	\$ -4,793.28
LIABILITIES AND EQUITY	
Liabilities	
Current Liabilities	
Other Current Liabilities	
Payroll Liabilities	-56.00
Federal Taxes (941/944)	-1,175.18
Federal Unemployment (940)	14.00
LA Income Tax	-490.20
LA Unemployment Tax	-173.69
Total Payroll Liabilities	-1,881.07
Total Other Current Liabilities	-1,881.07
Total Current Liabilities	-1,881.07
Total Liabilities	-1,881.07
Equity	
Opening Balance Equity	38,787.47
Retained Earnings	-35,619.75
Net Revenue	-6,079.93
Total Equity	-2,912.21
TOTAL LIABILITIES AND EQUITY	\$ -4,793.28

ORDINANCE NO. 6219 OF 2022

BY THE CADDO PARISH COMMISSION:

AN ORDINANCE AMENDING THE BUDGET OF ESTIMATED REVENUES AND EXPENDITURES FOR THE ECONOMIC DEVELOPMENT FUND FOR THE YEAR 2022 TO PROVIDE AN APPROPRIATION OF \$25,000 FOR THE SHREVEPORT BOSSIER AFRICAN AMERICAN CHAMBER OF COMMERCE AND TO OTHERWISE PROVIDE WITH RESPECT THERETO

WHEREAS, the Shreveport Bossier African American Chamber of Commerce (SBAACC) is requesting an appropriation of \$25,000 to assist with costs associated with the Minority Business Expo and to support Shreveport Bossier Black Restaurant Week; and

WHEREAS, the mission of SBAACC, since its establishment in 1941, is to serve as the premier voice in Northwest Louisiana for the growth of African American businesses and the community at large through advocacy, entrepreneurship, and economic empowerment; and

WHEREAS, the SBAACC has a membership of over 150 businesses, professionals, and organizations offering a wide variety of services including banking, construction, education, legal, and many more; and

WHEREAS, the SBAACC has partnered with the Caddo Parish Commission to provide the Minority Business Expo and business development workshops for the last several years; and

WHEREAS, the Economic Development Committee of the Caddo Parish Commission recommends the Commission provide an appropriation of \$25,000 for the Shreveport Bossier African American Chamber of Commerce; and

WHEREAS it is necessary to amend the 2022 Budget to provide an appropriation of \$25,000 for Shreveport Bossier African American Chamber of Commerce; and

NOW, THEREFORE, BE IT ORDAINED, by the Caddo Parish Commission in due, legal and regular session convened, that Budget of Estimated Revenues and Expenditures for the Economic Development Fund for the year 2022 is hereby amended as follows:

<u>Economic Development Fund</u>	<u>Budget Increase (Decrease)</u>
NGO Appropriations –	
SB African American Chamber	\$25,000
Fund Balance	(\$25,000)

BE IT FURTHER ORDAINED, that if any provision or item of this ordinance or the application thereof is held invalid, such invalidity shall not affect other provisions, items or applications which can be given effect without the invalid provisions, items or applications, and to this end the provisions of this ordinance are hereby declared severable.

BE IT FURTHER ORDAINED, that this ordinance shall take effect upon adoption.

BE IT FURTHER ORDAINED, that all ordinances or parts thereof in conflict herewith are hereby repealed.

Approved as to legal form:

Parish Attorney

Date

ORDINANCE AND RESOLUTION FACT SHEET

CADDO PARISH COMMISSION

TITLE	
<p>ORDINANCE AMENDING THE 2022 BUDGET OF ESTIMATED REVENUES AND EXPENDITURES FOR THE ECONOMIC DEVELOPMENT FUND TO APPROPRIATE FUNDS FOR SHREVEPORT AFRICAN AMERICAN CHAMBER</p> <p>(Ordinance No. 6219 of 2022)</p>	
ORIGINATING DEPARTMENT: Commissioner Stormy Gage-Watts	
BACKGROUND INFORMATION: Amending the budget of Estimated Revenues and Expenditures for the Economic Development Fund in the amount of \$25,000 to provide an appropriation for Shreveport Bossier African American Chamber of Commerce.	
KEY STAFF CONTACT: Hayley Barnett	
AUTHORIZATION	
Department Head	<u>Hayley B Barnett</u> Date 03/10/2022
Legal	_____ Date _____
Parish Administrator	_____ Date _____

CADDO PARISH COMMISSION

505 TRAVIS STREET, GOVERNMENT PLAZA

PUBLIC NOTICE

ECONOMIC DEVELOPMENT COMMITTEE AGENDA

April 7, 2022

1:30 pm

1. ECONOMIC DEVELOPMENT COMMITTEE ROLL CALL:

Mario Chavez, Chair

Stormy Gage-Watts

Steven Jackson

Lyndon B. Johnson

Ed Lazarus

John-Paul Young

Roy Burrell

John E. Atkins, President

2. INVOCATION:

3. PLEDGE OF ALLEGIANCE:

Veterans and active military members saluting during recitation of the Pledge of Allegiance would be appropriate, should you wish to do so.

4. AGENDA ADDITIONS:

5. PUBLIC COMMENTS:

Citizens who wish to address the Committee please fill out a comment card located in the chamber foyer, and return to the Chairman or the Clerk of the Commission. Citizens may also fill out & submit a **COMMENT CARD ONLINE HERE** prior to the meeting. Individual comments are limited to 3 minutes

6. NEW BUSINESS:

6.I. Discuss Ordinance No. 6219 Of 2022 (Economic Development Committee)

AN ORDINANCE AMENDING THE BUDGET OF ESTIMATED REVENUES AND EXPENDITURES FOR THE ECONOMIC DEVELOPMENT FUND FOR THE YEAR 2022 TO PROVIDE AN APPROPRIATION OF \$25,000 FOR THE SHREVEPORT BOSSIER AFRICAN AMERICAN CHAMBER OF COMMERCE AND TO OTHERWISE PROVIDE WITH RESPECT THERETO

(Stormy Gage-Watts)

Documents:

ORD 6219- AFRICAN AMERICAN CHAMBER.PDF

ORD 6219- FACT SHEET - AFRICAN AMERICAN CHAMBER.PDF

7. ADJOURN:

MINUTES OF THE MEETING OF THE
CADDO PARISH COMMISSION'S
ECONOMIC DEVELOPMENT COMMITTEE
HELD ON THE 7TH DAY OF APRIL, 2022

The Caddo Parish Economic Development Committee met in legal session on the above date at 1:30 p.m., in the Government Plaza Chambers Conference Room, with Mr. Chavez, Chairman, presiding, and the following members in attendance: Commissioners Atkins, Burrell, Chavez, Gage-Watts, Jackson, Lazarus, and Young (7). ABSENT: Commissioner Johnson (1).

Mr. Young gave the invocation, and Mr. Burrell led the Committee in the Pledge of Allegiance.

AGENDA ADDITIONS

It was **moved by Mr. Chavez**, no audible second, *to add Discussion of a Business Fair under New Business.*

At this time, the Chair opened the floor for anyone to speak in favor or against adding this item to the agenda. There being no one to speak in favor or against, the Chair closed the public hearings.

At this time, Mr. Chavez's motion carried, as shown by the following roll call votes: AYES: Commissioners Atkins, Burrell, Chavez, Gage-Watts, Jackson, Lazarus, and Young (7). NAYS: None (0). ABSENT: Commissioner Johnson (1). ABSTAIN: None (0).

NEW BUSINESS

- *Discuss Ordinance No. 6219 of 2022, an ordinance amending the Budget of Estimated Revenues & Expenditures for the Economic Development Fund for the year 2022 to provide an appropriation of \$25,000 for the Shreveport Bossier African American Chamber of Commerce and to otherwise provide with respect thereto*

It was **moved by Mr. Chavez**, seconded by Mr. Young, *to discuss Ordinance No.6219 of 2022.*

Mr. Chavez wanted to know if Bossier City will be matching funds for this event. Mrs. Gage-Watts said that she is unaware if Bossier City will match funds or allocate any funds for this.

It was **moved by Mr. Jackson**, seconded by Mr. Chavez, *to recommend to the full body an appropriation of \$10,000 for the Shreveport Bossier African American Chamber of Commerce.*

Mr. Jackson explained that he spoke with Ms. Brittany Dunn, and these funds will be used for their annual expo. He is proposing that the funds that are set aside for cash mobs be utilized for Black Restaurant Week.

Mrs. Gage-Watts wanted to know the appropriation request amount for the Cash Mob. Mrs. Bryant said that they have not received an actual application, but there was a motion made by the Commission for \$130,000. She further explained that the concept was approved, but there was not an actual organization named, so they have not proceeded on that particular project.

Mr. Young wanted to know what a cash mob is. Mrs. Bryant said that cash mobs are similar to flash mobs, where you show up to a business and infuse them with cash. The Clerk of the Commission explained that funds are used to promote days or businesses for "mobs" to spend money at businesses.

Mrs. Gage-Watts wanted to know how much would be allocated to the cash mob. Mr. Jackson explained that his motion is for the expo, with a separate ordinance for the cash mob amount and Black Restaurant Week.

Mr. Jackson also said that the Shreveport Bossier African American Chamber of Commerce are not in attendance today because it is Chamber Day in Baton Rouge.

Substitute motion by Mrs. Gage-Watts *to recommend to the full body an appropriation of \$25,000 for the Shreveport Bossier African American Chamber of Commerce. Motion died due to the lack of a second.*

Mr. Atkins and Mr. Jackson suggested changing the name for Cash Mob.

At this time, Mr. Jackson's motion carried, as shown by the following roll call votes: AYES: Commissioners Atkins, Burrell, Chavez, Gage-Watts, Jackson, Lazarus, and Young (7). NAYS: None (0). ABSENT: Commissioner Johnson (1). ABSTAIN: None (0).

Mr. Jackson wanted to know if an ordinance is needed for the cash mob. Mrs. Bryant explained that the money is there, but a vote for the organization with the appropriation would be appropriate at this time.

It was **moved by Mr. Jackson** *to recommend to the full body the Shreveport Bossier*

African American Chamber of Commerce as a designee for the small business initiative.

Mr. Jackson wanted to know if an RFP was needed. Mrs. Bryant said that they will reach out to them to issue the RFP.

Mr. Jackson withdrew his motion.

Mrs. Bryant also explained that there are certain situations where the Parish does not have to issue an RFP, and in those instances, those organizations would be responsible for following the same federal guidelines that the parish would have needed to follow due to it being federal funding. She said that April 14, they will be reviewing the proposals for the American Rescue Plan funds because of the wide variety of purposes.

- *Discussion of a Business Fair*

Mr. Chavez said that this business fair would invite businesses to attend and guide them on how to fill out an RFP or an RFQ for local governing entities. He said that the business fair would help grow small businesses to do business with the Parish.

Mr. Jackson said that Ms. Karen Barnes used to put something like this together with the Caddo Parish Commission, School Board, City, State, etc. on how to do business with these types of entities. Mr. Chavez requested that Administration reach out to Ms. Barnes and come back to the Committee.

There being no further business to come before the Committee, the meeting was adjourned at 2:00 p.m.



Michelle Nations
Assistant Commission Clerk

ORDINANCE NO. 6220 OF 2022

BY CADDO PARISH COMMISSION:

AN ORDINANCE AMENDING THE BUDGET OF ESTIMATED REVENUES AND EXPENDITURES FOR THE E EDWARD JONES HOUSING TRUST FUND FOR THE YEAR 2022 TO APPROPRIATE FUNDS RECEIVED FROM THE US TREASURY IN THE AMOUNT OF \$1,260,238 FOR THE EMERGENCY RENTAL ASSISTANCE PROGRAM AND TO OTHERWISE PROVIDE WITH RESPECT THERETO

WHEREAS, the Emergency Rental Assistance Program (ERAP) made available \$25 billion to assist households that are unable to pay rent and utilities due to the COVID-19 pandemic; and

WHEREAS, the Parish of Caddo distributed over \$32 million in 2021 of ERAP from the US Treasury and the State of Louisiana; and

WHEREAS, the Parish of Caddo has been reallocated ERAP funds previously in 2022 from the State reallocation of \$4,423,024.15 and from the National reallocation of \$851,650.20; and

WHEREAS, the Parish of Caddo has been awarded an additional National reallocation of \$1,260,238; and

WHEREAS, it is necessary to amend the 2022 Budget in order to appropriate said grant proceeds.

NOW, THEREFORE, BE IT ORDAINED, by the Caddo Parish Commission in due, legal and regular session convened, that the Budget of Estimated Revenues and Expenditures for the E Edward Jones Housing Trust Fund for the year 2022 is hereby amended as follows:

	<u>Budget Increase (Decrease)</u>
<u>E EDWARD JONES HOUSING TRUST FUND</u>	
Revenues:	
Federal Grant	\$1,260,238
Expenditures:	
Grant Programs	\$1,260,238

BE IT FURTHER ORDAINED, that if any provision or item of this ordinance or the application thereof is held invalid, such invalidity shall not affect other provisions, items or applications, which can be given effect without the invalid provisions, items or applications, and to this end the provisions of this ordinance are hereby declared severable.

BE IT FURTHER ORDAINED, that this ordinance shall take effect upon adoption.

BE IT FURTHER ORDAINED, that all ordinances or parts thereof in conflict herewith are hereby repealed.

Approved as to legal form:

Parish Attorney

Date

ORDINANCE AND RESOLUTION FACT SHEET

CADDO PARISH COMMISSION

TITLE	
ORDINANCE AMENDING THE 2022 BUDGET OF ESTIMATED REVENUES AND EXPENDITURES FOR THE E EDWARD JONES HOUSING TRUST FUND (Ordinance No. 6220 of 2022)	
ORIGINATING DEPARTMENT: Finance	
BACKGROUND INFORMATION: Amending the budget of Estimated Revenues and Expenditures for the E. Edward Jones Housing Trust Fund for the year 2022 to appropriate funds reallocated from the U.S. Treasury in the amount of \$1,260,238 for the Emergency Rental Assistance Program 1	
KEY STAFF CONTACT: Hayley Barnett	
AUTHORIZATION	
Department Head	<u>Hayley B. Barnett</u> Date 3/24/2022
Legal	_____ Date _____
Parish Administrator	_____ Date _____

ORDINANCE NO. 6221 OF 2022

BY THE CADDO PARISH COMMISSION:

AN ORDINANCE AMENDING THE BUDGET OF ESTIMATED REVENUES AND EXPENDITURES FOR THE AMERICAN RESCUE PLAN FUND TO PROVIDE AN APPROPRIATION FOR A ROOF REPAIR PROGRAM AND TO OTHERWISE PROVIDE WITH RESPECT THERETO

WHEREAS, the Wheel Chair Ramp and Roof Repair Program was established with Ordinance 6176 of 2022; and

WHEREAS, Ordinance 6176 identified CAFA revenue as the funding source for this program; and

WHEREAS, CAFA funds of \$56,000 will be used to fund wheel chair ramp repair for seniors and veterans; and

WHEREAS, the Caddo Parish Commission appropriated funds for COVID-19 vaccination program;

WHEREAS, Caddo Parish Commission would like to use \$300,000 remaining from the COVID-19 vaccination appropriation to fund roof repair for the citizens of Caddo; and

WHEREAS, citizen will be selected to qualify for the roof repair program based on income with preference to veterans and senior citizens, if allowable; and

WHEREAS it is necessary to amend the 2022 American Rescue Plan budget to provide an appropriation of \$300,000 for the Roof Repair Program and reduce the appropriation for vaccine coordination; and

NOW, THEREFORE, BE IT ORDAINED, by the Caddo Parish Commission in due, legal and regular session convened, that Budget of Estimated Revenues and Expenditures for the American Rescue Plan Fund for the year 2022 is hereby amended as follows:

	<u>Budget Increase (Decrease)</u>
<u>American Rescue Plan Fund</u>	
Vaccination Coordination	(\$300,000)
Roof Repair Program	\$300,000

BE IT FURTHER ORDAINED, that if any provision or item of this ordinance or the application thereof is held invalid, such invalidity shall not affect other provisions, items or applications which can be given effect without the invalid provisions, items or applications, and to this end the provisions of this ordinance are hereby declared severable.

BE IT FURTHER ORDAINED, that this ordinance shall take effect upon adoption.

BE IT FURTHER ORDAINED, that all ordinances or parts thereof in conflict herewith are hereby repealed.

Approved as to legal form:

Parish Attorney

Date

ORDINANCE AND RESOLUTION FACT SHEET

CADDO PARISH COMMISSION

TITLE	
ORDINANCE AMENDING THE 2022 BUDGET OF ESTIMATED REVENUES AND EXPENDITURES FOR THE AMERICAN RESCUE PLAN FUND TO FUND ROOF REPAIR PROGRAM (Ordinance No. 6221 of 2022)	
ORIGINATING DEPARTMENT: Commissioner Jackson	
BACKGROUND INFORMATION: Reducing the vaccination program funded through ARPA to fund roof repair for low income residents, preference given to Senior citizens and Veterans if allowed.	
KEY STAFF CONTACT: Hayley Barnett	
AUTHORIZATION	
Department Head	<u>Hayley B. Barnett</u> Date <u>03/29/2022</u>
Legal	_____ Date _____
Parish Administrator	_____ Date _____

ORDINANCE NO. 6222 OF 2022

BY THE CADDO PARISH COMMISSION:

AN ORDINANCE AMENDING THE BUDGET OF ESTIMATED REVENUES FOR THE AMERICAN RESCUE PLAN FUND TO PROVIDE AN APPROPRIATION FOR RING DOORBELL PILOT PROGRAM IN CADDO PARISH AND TO OTHERWISE PROVIDE WITH RESPECT THERETO

WHEREAS, the American Rescue Plan Act of 2021 (ARPA) became law on March 11, 2021; and

WHEREAS, Caddo Parish Commission would like to appropriate an additional \$100,000 to provide ring doorbell security for high crime areas; and

WHEREAS, this program would provide citizens and law enforcement with an additional tool to help deter crime; and

WHEREAS, citizens in specified and targeted districts can receive the device and one year of service at no cost to the citizen; and

WHEREAS, the device will allow law enforcement access and register with the Shreveport Crime Center; and

WHEREAS, the Caddo Parish Commission would like to reallocate unused funds from the COVID-19 vaccination program appropriation to fund the additional \$100,000; and

WHEREAS, it is necessary to amend the 2022 budget for the American Rescue Plan Fund; and

NOW, THEREFORE, BE IT ORDAINED, by the Caddo Parish Commission in due, legal and regular session convened, that Budget of Estimated Revenues and Expenditures for the American Rescue Plan Fund for the year 2022 be amended as follows:

	<u>Budget Increase (Decrease)</u>
<u>American Rescue Plan Fund</u>	
TruFund	(\$100,000)
Ring Doorbell Program	\$100,000

BE IT FURTHER ORDAINED, that if any provision or item of this ordinance or the application thereof is held invalid, such invalidity shall not affect other provisions, items or applications which can be given effect without the invalid provisions, items or applications, and to this end the provisions of this ordinance are hereby declared severable.

BE IT FURTHER ORDAINED, that this ordinance shall take effect upon adoption.

BE IT FURTHER ORDAINED, that all ordinances or parts thereof in conflict herewith are hereby repealed.

Approved as to legal form:

Parish Attorney

Date

ORDINANCE AND RESOLUTION FACT SHEET

CADDO PARISH COMMISSION

TITLE	
AN ORDINANCE AMENDING THE BUDGET OF ESTIMATED EXPENDITURES FOR THE AMERICAN RESCUE PLAN FUND AND TO OTHERWISE PROVIDE WITH RESPECT THERETO (Ordinance No. 6222 of 2022)	
ORIGINATING DEPARTMENT: Commissioner Lyndon Johnson	
BACKGROUND INFORMATION: Amending the budget to include an additional appropriation \$100,000 to provide ring doorbell security and one-year service to citizens in high crime areas. These funds are reallocated from the Trufund program.	
KEY STAFF CONTACT: Hayley Barnett	
AUTHORIZATION	
Department Head	<u>Hayley B. Barnett</u> Date 03/29/2022
Legal	_____ Date _____
Parish Administrator	_____ Date _____

ORDINANCE NO. 6223 OF 2022

BY THE CADDO PARISH COMMISSION:

AN ORDINANCE AMENDING THE 2021 BUDGET TO AMEND THE BUDGET OF ESTIMATED REVENUES AND EXPENDITURES FOR THE SECTION 8 FUND AND TO OTHERWISE PROVIDE WITH RESPECT THERETO

WHEREAS, the Parish of Caddo has been the recipient of the Section 8 grant from the Department of Housing and Urban Development (HUD) since the 1970s; and

WHEREAS, Section 8 is a housing choice voucher program that the federal program has for assisting very low-income families, the elderly, and the disabled to afford decent, safe, and sanitary housing in the private market; and

WHEREAS, the Section 8 program received more federal dollars in 2021 due to the performance of the program in 2020; and

WHEREAS, it is necessary to amend a budget for revenues and expenditures for the Section 8 Housing Fund; and

NOW, THEREFORE, BE IT ORDAINED, by the Caddo Parish Commission in due, legal and regular session convened, that Budget of Estimated Revenues and Expenditures for the Section 8 Fund for the year 2021 as follows:

	<u>Budget Increase (Decrease)</u>
Section 8 Housing Fund:	
Revenue:	
Section 8 Grant	\$50,000
Section 8 Grant Expenses	\$50,000

BE IT FURTHER ORDAINED, that if any provision or item of this ordinance or the application thereof is held invalid, such invalidity shall not affect other provisions, items or applications which can be given effect without the invalid provisions, items or applications, and to this end the provisions of this ordinance are hereby declared severable.

BE IT FURTHER ORDAINED, that this ordinance shall take effect upon adoption.

BE IT FURTHER ORDAINED, that all ordinances or parts thereof in conflict herewith are hereby repealed.

Approved as to legal form:

Parish Attorney

Date

ORDINANCE AND RESOLUTION AUTHORIZATION FORM

CADDO PARISH COMMISSION

TITLE	
ORDINANCE AMENDING THE 2021 BUDGET TO AMEND THE BUDGET OF ESTIMATED REVENUES AND EXPENDITURES FOR THE SECTION 8 FUND (Ordinance No. 6223 of 2022)	
ORIGINATING DEPARTMENT: Finance	
BACKGROUND INFORMATION: Amending the budget of Estimated Revenues and Expenditures for the Section 8 Housing Fund to appropriate the increased funds from HUD.	
KEY STAFF CONTACT: Hayley Barnett	
AUTHORIZATION	
Department Head	<u>Hayley B. Barnett</u> Date <u>3/31/22</u>
Legal	_____ Date _____
Parish Administrator	_____ Date _____

ORDINANCE NO. 6224 OF 2022

BY THE CADDO PARISH COMMISSION:

AN ORDINANCE AMENDING THE BUDGET OF ESTIMATED REVENUES AND EXPENDITURES FOR THE RIVERBOAT FUND IN THE AMOUNT OF \$6,000 TO PROVIDE AN APPROPRIATION FOR THE GREATER SHREVEPORT CHAMBER FOUNDATION AND TO OTHERWISE PROVIDE WITH RESPECT THERETO

WHEREAS, the Caddo Parish Commission would like to appropriate \$6,000 in its 2022 budget for Greater Shreveport Chamber Foundation; and

WHEREAS, Greater Shreveport Chamber Foundation sponsors the Greater Shreveport Leadership Program; and

WHEREAS, the participants of the Greater Shreveport Leadership Program work collectively to select and complete a community service project; and

WHEREAS, the 44th Greater Shreveport Chamber Class Leadership Project will be the implementation of a public art project installed at one of Shreveport downtown gateways, the intersection of Marshall and I-20; and

WHEREAS, the public art project will be a mural painted on 26 pillars; and

NOW, THEREFORE, BE IT ORDAINED, by the Caddo Parish Commission in due, legal and regular session convened, that Budget of Estimated Revenues and Expenditures for the Riverboat Fund for the year 2022 is hereby amended as follows:

<u>Riverboat Fund</u>	<u>Budget Increase (Decrease)</u>
NGO Appropriations	
Greater Shreveport Chamber Foundation	\$6,000
Fund Balance	(\$6,000)

BE IT FURTHER ORDAINED, that if any provision or item of this ordinance or the application thereof is held invalid, such invalidity shall not affect other provisions, items or applications which can be given effect without the invalid provisions, items or applications, and to this end the provisions of this ordinance are hereby declared severable.

BE IT FURTHER ORDAINED, that this ordinance shall take effect upon adoption.

BE IT FURTHER ORDAINED, that all ordinances or parts thereof in conflict herewith are hereby repealed.

Approved as to legal form:

Parish Attorney

Date

ORDINANCE AND RESOLUTION FACT SHEET

CADDO PARISH COMMISSION

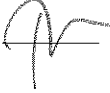


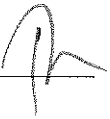
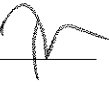
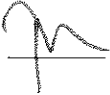
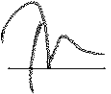
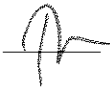
TITLE	
<p>ORDINANCE AMENDING THE 2022 BUDGET OF ESTIMATED REVENUES AND EXPENDITURES FOR THE RIVERBOAT FUND TO APPROPRIATE FUNDS FOR THE GREATER SHREVEPORT CHAMBER FOUNDATION</p> <p>(Ordinance No. 6224 of 2022)</p>	
ORIGINATING DEPARTMENT: Commissioner Mario Chavez	
BACKGROUND INFORMATION: Amending the budget of Estimated Revenues and Expenditures for the Riverboat Fund in the amount of \$6,000 to provide an appropriation for Greater Shreveport Chamber Foundation to fund art installation at Marshall and I-20.	
KEY STAFF CONTACT: Hayley Barnett	
AUTHORIZATION	
Department Head	<u>Hayley B Barnett</u> Date 03/29/2022
Legal	_____ Date _____
Parish Administrator	_____ Date _____

PARISH OF CADDO, LOUISIANA

GUIDELINES FOR APPROPRIATION APPLICATIONS

Name of Entity: Greater Shreveport Chamber Foundation - Greater Sheveport Leadership Class 2021

Please review the following guidelines for funding and initial indicating you have read and understand each item prior to submitting an application:

-  1. Appropriations are made on an annual basis; **receiving funding one year does not guarantee that the organization will receive funds in the same amount, or at all during the next year.**
-  2. Funds are appropriated for specific programs that an organization sponsors and **cannot be used for the day-to-day operating expenses of the organization (i.e. salaries, office expenses, rent).**
-  3. The program for which an appropriation is requested must provide services to unskilled poor, low-income persons, unemployed persons or students from those families; alternatively, the program must provide a measurable means of economic development for Caddo Parish.
-  4. Funds cannot be used for the following:
 - a. Capital purchases/improvements such as building repairs/renovations, playground equipment (even if for the parish-funded program) of an organization;
 - b. Equipment used in any other program other than the one the Parish is funding;
 - c. To benefit non-Caddo citizens.
-  5. Funds cannot be used directly or indirectly in any trade or business carried on by any person or entity other than Grantee.
-  6. An organization receiving monies through the Caddo Parish Commission's appropriation process must give two reports detailing the use of those funds: a report detailing the use of the funds from January 1st - June 30th of the appropriation year (due July 31st), and a report detailing the use of the funds from July 1st - December 31st of the appropriation year (due January 31st of the year following the appropriation). A subsequent appropriation application will **not** be considered if the July 31st report has not been timely submitted; an approved appropriation will **not** be funded if the January 31st report has not been timely submitted. These reports must include invoices, receipts cancelled checks and any other documents related to the expenditure of Parish funds, and the Parish reserves the right to audit all organization records related to the appropriation at any time.
-  7. No funds will be paid until all required reports have been received and approved by the Parish of Caddo.
-  8. Funds must be spent **in accordance with the provisions outlined in the Cooperative Endeavor Agreement (CEA)**. Listing items in the detailed budget does not make them eligible for reimbursement; the items must be covered in the CEA.

SECTION I: INTRODUCTION AND FUNDING PURPOSE

It is important that each section of this request be completed.

1. **Name of Entity:** Greater Shreveport Chamber Foundation - Greater Shreveport Leadership Class 2021

Commission District: _____

Address: 400 Edward St, Shreveport, LA 71101

Is this the address of the organization's headquarters? Yes No

If not, please list headquarter address: _____

Does your organization provide services in more than one commission district?

Yes No

If yes please list other districts served and addresses (if available):

District _____

District _____

Address _____

Address _____

Contact Person: Mr. / Mrs. / Ms. Timothy J. Magner

Title: President

Phone Number: (318) 677-2500

Fax: (_____) _____

Email: tim.magner@shreveportchamber.org

Past Grant Recipient? Yes No

2. **Purpose for which Parish funds would be used (Check one and give brief description):**

Economic Development:

Education:

Social Welfare:

These funds will be combined with City and private funds to enable the painting of the Marshall Street underpass below I-20, to add the beautification of that roadway.

3. **Amount of this funding request:** \$15,000

4. **During what time period will the funds be used:** April 2022 through April 2024

5. Are audited financial statements available? Yes No

Please furnish most recent financial statement period covered:

Jan 2020 through Dec 2020

6. Are you exempt from Federal Income Tax? Yes No

Under IRS Code Section: 501(c)(3)

7. Have you filed form 990 (Return of Organization Exempt from Income Tax)? Yes No

Date of last time filed: 2021

8. Quarterly drawdowns are agreed to be acceptable: Yes No

(If not, please propose an alternate drawdown schedule and explain)

9. Does the organization have any outstanding tax claims (City, Parish, State or Federal)?

Yes No *(If so, please explain claim)*

10. Are you in good standing with the State of Louisiana? Yes No

Please provide a copy of your Certificate of Good Standing.

11. Please attach any other information that you wish to submit in support of your application.

SECTION II: PROPOSAL NARRATIVE

The proposal narrative must be formatted as outlined below. Proposals that are not submitted in the following format will not be reviewed. This section shall not exceed three pages, double spaced in 12-font. The application outline must address all of the following items below:

Background and Capacity of Organization

Briefly describe your organization. This description should include the length of existence, the number of officers, members, and mission. Explain the organization's capacity to successfully implement the proposed project in a timely manner.

Prior Experience of Organization

Description of past completed projects involving community and Parish activities in the past three (3) years, including the type of project, project location, and how it benefited the Parish.

Extent of Neighborhood Involvement

Describe the manner in which you will attract volunteers to your project. Describe how a significant number of people with diverse interests in the neighborhood will be involved in and benefit from this project.

Description of Project and Soundness of Project

This summary should provide an overview of entire project(s), including project location and how this project will benefit the Parish. This project must be clearly understood, well planned, and ready to proceed.

Joint Group Application and Collaboration

State whether your organization is submitting this application along with another Parish-based organization. Also, describe any partnerships that were formed or will be formed to plan and implement this project. Please include names of all partnerships, consultants and other organizations that Caddo Parish appropriations will fund with the amount of monies going to each.

Identify Needs and Gaps in Services in Neighborhood

List the priority needs that the organization has identified in the neighborhood along with any gaps of services that have been noted.

Background and Capacity of Organization

Founded in 1977, the Greater Shreveport Leadership Program is a program of the Greater Shreveport Chamber through the Greater Shreveport Chamber Foundation. The Leadership Program engages participants in in-depth experiences that develop community-minded business and civic leaders of tomorrow. This year-long interactive program provides a behind-the-scenes view of the issues that impact the region's economy.

OVERVIEW

For more than 40 years, the Greater Shreveport Chamber of Commerce has been identifying and preparing future leaders through its Greater Shreveport Leadership Program

VISION

An inclusive region with a strong economy stimulated by progressive leadership

MISSION

Foster a commitment to a life of community service through leadership

GOALS

Identify, motivate and develop community leaders. Expand participants' leadership abilities through educational programs, exposure to existing leadership and civic organizations, and in-depth discussions of relevant issues. Improve communication among leaders. Provide a channel for participants to gain access to leadership opportunities and become involved in developing solutions for community challenges.

Prior Experience of Organization

LEADERSHIP CLASS PROJECTS

Each Leadership class works collectively to select and complete a community service project to benefit a nonprofit organization project or cause. This is one of the largest projects to date for a Leadership class. Past projects include:

- “Bags ‘N Brews” cornhole tournament proceeds donated to Shreveport Common
- “Gateway to the Red” beautification project planted trees along the Riverfront
- “BBQ Cookout by Operation BBQ Relief” raised funds for Caddo Sheriff Safety Town
- “Cookout for SRAC” sold burger lunches to benefit the Shreveport Regional Arts Council Food Truck Station
- “Christmas Donation Project” raised funds to purchase and donate Christmas Presents for foster children at Volunteers for Youth Justice

Extent of Neighborhood Involvement

The project has captured the attention of local businesses to support public artworks and the beautification of the city. The project has collaborated with a diverse group of stakeholders who support the project financially and in kind:

- | | |
|-------------------------------------|--------------------------------------|
| City of Shreveport | Bossier Parish Community College |
| Shreveport Regional Arts Council | Brown Builders, Inc. |
| AT&T | Cintas Corp. |
| Beaird Operating Companies, LLC | Citizens National Bank |
| Blue Cross Blue Shield of Louisiana | Locals Love Us of Shreveport-Bossier |

Red Ball Oxygen Co., Inc.
Crescent Hive
Mersatech
Frymaster, LLC

Jeff Brasher
Kathy French
Manpower Staffing Agency
Martin Specialty Coatings

Description of Project and Soundness of Project

This summary should provide an overview of the entire project(s), including project location and how this project will benefit the Parish. This project must be clearly understood, well planned, and ready to proceed.

The 44th Greater Shreveport Chamber Class Leadership Project will be the implementation of a public art project installed at one of Shreveport downtown gateways, the intersection of Marshall Street and the I-20 expressway. This installation will be a mural painted on 26 pillars designed and executed by local artists KaDavien Baylor, Ben Moss, and Eric Francis. This mural will signify the aspirations of continued positive transformation for the Shreveport-Bossier Community. It will combine the symbolic metaphor of the butterfly and pixelized imagery to welcome a modern and technologically advanced society. We intend to transform a once-forgotten stretch of our city into an optimistic landmark of heritage, culture, and progress. (See attached renderings)

The artwork design and implementation approach have been presented and approved by a through the public art approval process hosted by the Shreveport Regional Arts Council. The Louisiana Department of Transportation and Development (LADOTD) has permitted the project production. Martin Specialty Coatings will serve as the project consultant and support.

The Marshall St. Underpass project will commence production on April 18, 2022, with a projected timeline of 12 weeks. Pre-production involves pressure wash and attending to debris that could interfere with the visibility and aesthetic of the site. (see attached timeline)

Upon completion, a public dedication of the art installation will be conducted.

Joint Group Application and Collaboration

State whether your organization is submitting this application along with another Parish-based organization. Also, describe any partnerships formed or will be formed to plan and implement this project. Please include names of all associations, consultants and, other organizations that Caddo Parish appropriations will fund with the amount of monies going to each.

The project is administered by the Shreveport Regional Arts Council with funding from the Community Development Department of the City of Shreveport - Mayor Adrian Perkins and District B City Councilwoman LeVette Fuller, with private support from local businesses and individuals.

Martin Specialty Coatings will serve as a project consultant. To date, the following organizations and individuals have made financial contributions through the 44th Greater Shreveport Chamber Leadership Class fundraising efforts.

City of Shreveport
Shreveport Regional Arts Council
AT&T

Beaird Operating Companies, LLC
Blue Cross Blue Shield of Louisiana
Bossier Parish Community College
Brown Builders, Inc.

Cintas Corp.
Citizens National Bank
Locals Love Us of Shreveport-Bossier
Red Ball Oxygen Co., Inc.
Crescent Hive
Mersatech

Frymaster, LLC
Jeff Brasher
Kathy French
Manpower Staffing Agency
Martin Specialty Coatings

Identify Needs and Gaps in Services in Neighborhood

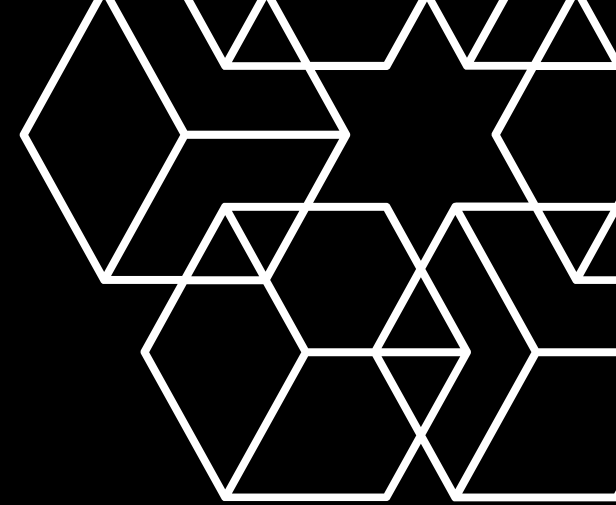
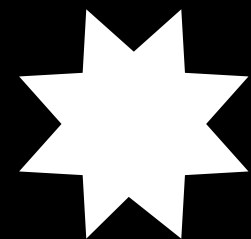
List the priority needs that the organization has identified in the neighborhood, along with any gaps of services that have been noted.

There are a number of locations entering the City of Shreveport have been highlighted by visitors and residents alike as key gateways into and out of our community. Enhancing such gateways through the installation of public art will help to inspire residents and welcome visitors. The production of this public artwork helps express the community's values and creates an elevated sense of awareness and belonging for community members and visitors. Art in public spaces reflects and reveals our society, enhances meaning in our civic areas, and adds uniqueness to our communities. Strengthening the identity and character of communities through public art directly supports cultural tourism and economic development strategies, which can both retain and attract residents. The attention public art can bring to a development project can be calculated. A healthy public art ecosystem also drives the growth of new businesses. A robust public art presence creates a positive environment, which supports both the physical health and mental well-being of the community.

GREATER SHREVEPORT CHAMBER OF COMMERCE:

**44TH LEADERSHIP
CLASS PROJECT**

MARSHALL ST. UNDERPASS





Dear Friend of the Greater Shreveport Chamber,

We are proud to announce that this year's Greater Shreveport Chamber Leadership Project will be the installation of a public art project located through one of our downtown corridors. This project will be completed in the form of a mural painted on pillars by locally acclaimed artists at the intersection of Marshall Street and the I-20 expressway. This mural will signify the aspirations of continued positive transformation for the Shreveport Bossier City community. It will combine the symbolic metaphor of the butterfly as well as pixelized imagery to welcome a modern and technologically advanced community.

As you are likely aware, all positive changes require the support of our local community ambassadors to begin and maintain the envisioned work. Over the course of 60-days, we intend to transform a once forgotten stretch of our city to an optimistic landmark of heritage, culture, and progress. We sincerely hope you can be a part of this project.

To complete this task we are soliciting the support of impactful community members like you. Funds will be allocated towards artwork, supplies, maintenance of the area, and a final reveal upon completion. Contributing members of our community will be hospitably hosted at the site upon completion, will receive recognition and a receipt for contributions for tax/accounting purposes.

We hope to have raised your interest and inspired you to commit to support this transformation. Our city and our community progresses when we have engaged community leaders like you able and willing to support enhancements through our downtown.

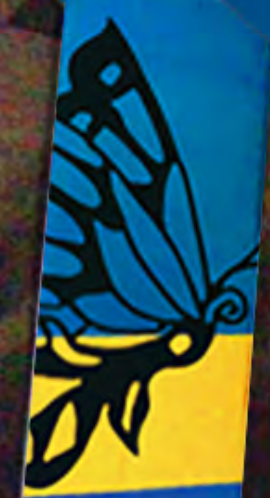
400 Edwards Street
Shreveport, LA 71101

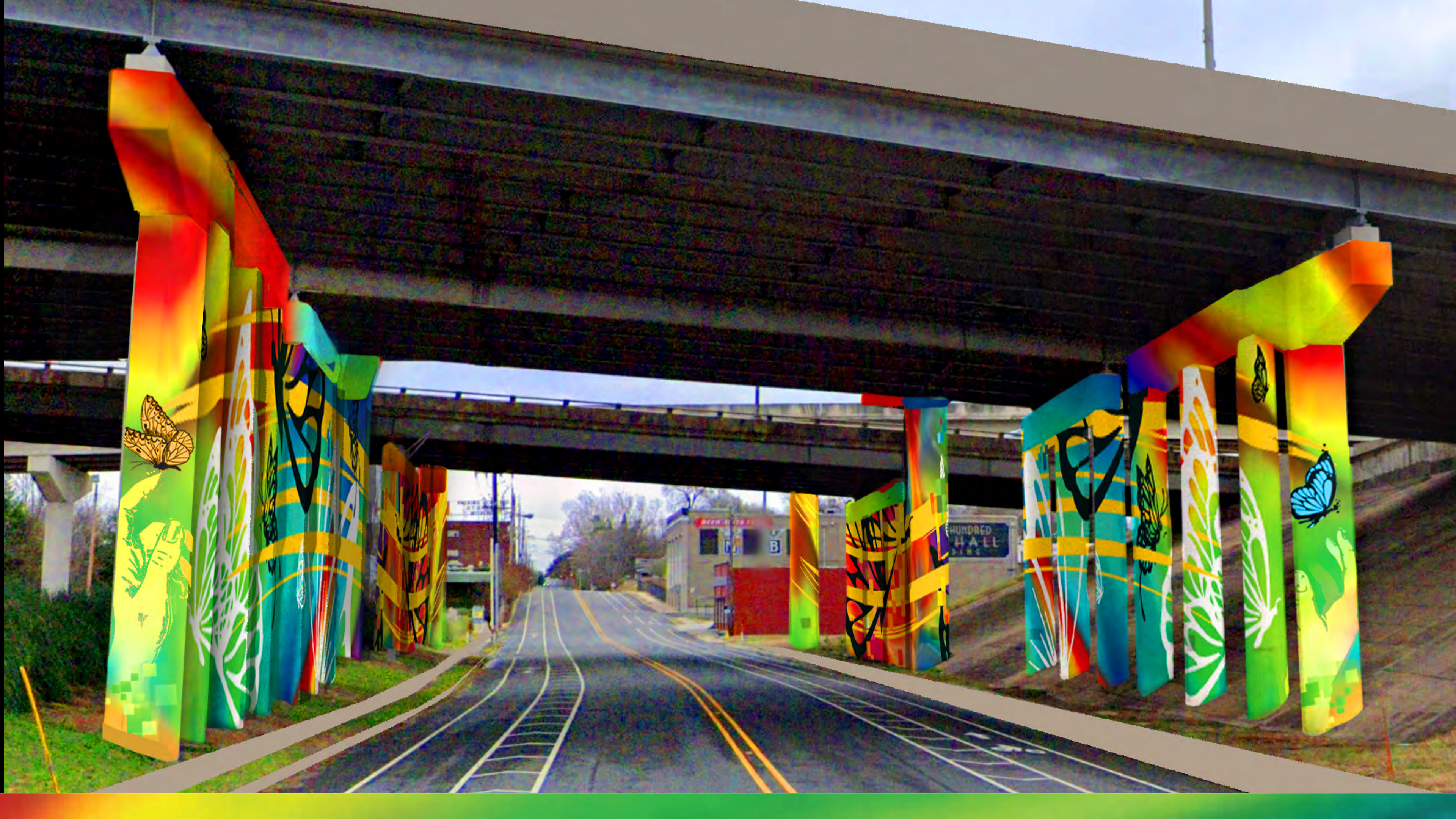


Phone: 318-677-2500
www.shreveportchamber.org









ATTACHMENT A: CONTACT INFORMATION

List the names, addresses, and Commission District (if applicable) of all board members.

Name	Address	Commission District
Please see attached.		

Director	Address	Commission District
David Alexander	330 Marshall St., Suite 200 Shreveport LA 71101	3
Linda M. Biernacki	721 N. Ashley Ridge Loop Shreveport LA 71106	8
William C. Bradford, Jr.	333 Texas St., Ste. 700 Shreveport LA 71101	3
Michael Corbin	428 Travis St Shreveport LA 71101	3
Melissa Couch	2701 Village Lane Bossier City LA 71112	N/A
Andrew Craig	1324 N. Hearne Ave., Ste. 301 Shreveport LA 71107	N/A
Brian Crawford	2600 Greenwood Road Shreveport LA 71103	5
Robert Crawford	721 Southfield Road Shreveport LA 71106	8
Suyi Georgewill	4100 Viking Drive Bossier City LA 71111	N/A
Rickey Hall	1185 Hawn Avenue Shreveport LA 71107	N/A
Carly Koen	820 Jordan St., Ste. 370 Shreveport LA 71101	4
Brian Mcnew	3556 Youree Drive Shreveport LA 71105	4
Susan Moffitt	100 Bert Kouns Ind Loop Shreveport LA 71106	10
Jeremy K. Moore	333 Travis Street Shreveport LA 71101	3
Terry Moore	401 Edwards Street, Ste. 600 Shreveport LA 71101	3
Francesca Moreland	900 Pierremont Rd., Suite 212 Shreveport LA 71106	4
Kenneth Morrow	1214 Hawn Ave Shreveport LA 71107	N/A
Grant Nuckolls	8690 Line Ave. Shreveport LA 71106	6
E. Conner Peterson	380 Albany Ave. Shreveport LA 71105	4
Robert Pou	7225 Fern Ave., Ste. 100 Shreveport LA 71105	9
Roy Prestwood	333 Texas St., 15th Fl., Suite 1525 Shreveport LA 71101	3
Tom Simms	1000 E Preston Avenue, Ste 200 Shreveport LA 71105	N/A
George Sirven	312 E. Kings Hwy. Shreveport LA 71104	3
David R. Smith	2031 Kings Highway Shreveport LA 71103	5
Mark Snow, P.E.	3003 Knight Street, Ste. 120 Shreveport LA 71105	4
Scott Ward	7360 Julie Francis Dr Shreveport LA 71129	12
Kendra M. Wheeler	1753 E. 70th Street Shreveport LA 71105	9

ATTACHMENT B: PROJECT TIMELINE

This summary should provide a written timeline to show benchmarks for project implementation and completion. Describe any recent, relevant and successfully demonstrated experience in undertaking similar projects. Include the knowledge and experience of the proposed day-to-day project team leader.

Please see attached.

The Marshall St. Underpass Project Timeline

The Marshall St. Underpass project has a production date of April 18, 2022, with a projected timeline of 10 - 12 weeks. Pre-production involves pressure wash and attending to debris that could interfere with the visibility and aesthetic of the site.

CATEGORY	TASK	START	END	DAY COUNT
Stage 1	Begin Full Production - Pressure Wash	4/18/22	4/20/22	3
	Coat 1 and Coat 2 Application	4/21/22	5/3/22	13
Stage 2	Pressure Wash	5/4/22	5/6/22	3
	Coat 1 and Coat 2 Application	5/7/22	5/20/22	14
Stage 3	Pressure Wash	5/21/22	5/24/22	4
	Coat 1 and Coat 2 Application	5/25/22	6/6/22	13
Stage 4	Pressure Wash	6/7/22	6/9/22	3
	Coat 1 and Coat 2 Application	6/10/22	6/21/22	12

65 days

Project production map includes 4 stages of production. Each stage includes a three-step process, including a 4,000 sq ft pressure wash and paint application. Completion of stage 2 marks the 50% point of completion with completion of Stage 4 marking 100% project completion. Each stage conservatively considers unexpected weather conditions.

Day-to-day project team leader, KaDavien Baylor's relative experience and production examples include:

Mitchell Foundation Absolute Equality Mural Project (Galveston, TX): 3 stage production

Sq footage: 6,000+ sq ft / pressure wash/ prime/ paint

Equipment Usage: Articulating boom lifts/ Paint rigs

Stewart Belle Stadium Project: 3 stage production (Shreveport, La)

Sq footage: 6,000+ sq ft / pressure wash/ prime/ paint

Project timeline: Paint rigs/ Airless Sprayers

Sharpstown Footlocker (Houston, Tx): 2 stage production

Sq footage: 4,000+ sq ft/ prime/ paint

Equipment Usage: Articulating boom lifts/ Paint rigs

**ATTACHMENT C:
Caddo Parish Appropriation BUDGET FORM**
Please provide detailed explanation of each line item.

Organization Name Greater Shreveport Chamber Foundation - Greater Shreveport Chamber Leadership Class 2021
Budget Year 2022

Line Item Object	Funding Amount			Total
	Parish Amount	Other Amounts*	In-Kind (Including Food Bank)	
250 Gallons of Paint	\$2500.00		\$2500.00	
50 Gallons of Graffiti Topcoat	\$2500.00			
Industrial Paint Sprayers			\$3000.00	
Scissor Lifts			\$7000.00	
Insurance, Storage, Permits	\$3000.00			
Drop Cloths/Brushes /small items:	\$1000.00			
Gas/Fuel	\$3500.00	\$1500.00		
Maintenance	\$2500.00	\$2500.00		
Documentary Video		\$1500.00		
Artists Fees		\$25,000.00		
Opening Celebration		\$2500.00		
Total				

*Please provide a detailed listing of the funding source for other amounts. (Please see attached)

*If funding tuition for low-income persons to attend your program, please provide a detailed listing of the items covered by the tuition.

INTERNAL REVENUE SERVICE
DISTRICT DIRECTOR
P. O. BOX 2508
CINCINNATI, OH 45201

DEPARTMENT OF THE TREASURY

Date:

JUN 04 1999

GREATER SHREVEPORT INDUSTRIAL
PARK DEVELOPMENT FOUNDATION INC
C/O T D STEPHENS
400 EDWARDS ST
SHREVEPORT, LA 71101-6134

Employer Identification Number:
72-1271049

DLN:
17053079843029

Contact Person:
JON M WADDELL

ID# 31375

Contact Telephone Number:
(877) 829-5500

Our Letter Dated:
December 1994

Addendum Applies:
No

Dear Applicant:

This modifies our letter of the above date in which we stated that you would be treated as an organization that is not a private foundation until the expiration of your advance ruling period.

Your exempt status under section 501(a) of the Internal Revenue Code as an organization described in section 501(c)(3) is still in effect. Based on the information you submitted, we have determined that you are not a private foundation within the meaning of section 509(a) of the Code because you are an organization of the type described in section 509(a)(1) and 170(b)(1)(A)(vi).

Grantors and contributors may rely on this determination unless the Internal Revenue Service publishes notice to the contrary. However, if you lose your section 509(a)(1) status, a grantor or contributor may not rely on this determination if he or she was in part responsible for, or was aware of, the act or failure to act, or the substantial or material change on the part of the organization that resulted in your loss of such status, or if he or she acquired knowledge that the Internal Revenue Service had given notice that you would no longer be classified as a section 509(a)(1) organization.

If we have indicated in the heading of this letter that an addendum applies, the addendum enclosed is an integral part of this letter.

Because this letter could help resolve any questions about your private foundation status, please keep it in your permanent records.

If you have any questions, please contact the person whose name and telephone number are shown above.

Sincerely yours,



District Director

Letter 1050 (DO/CG)

AFFIDAVIT

I hereby certify that the information provided in this application and all accompanying forms is true and accurate as of the date of completion.

Signature:

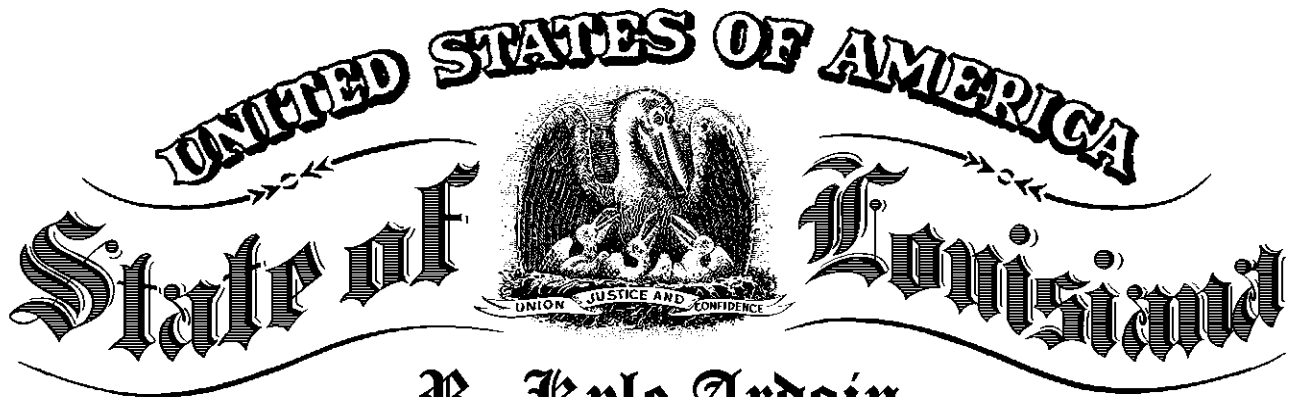


Title:

President

Date:

3/11/2022



R. Kyle Ardoin
SECRETARY OF STATE

As Secretary of State of the State of Louisiana, I do hereby Certify that

GREATER SHREVEPORT CHAMBER FOUNDATION

A corporation domiciled in SHREVEPORT, LOUISIANA,

Filed charter and qualified to do business in this State on June 21, 1994,

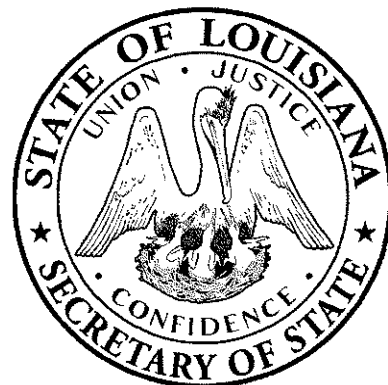
I further certify that the records of this Office indicate the corporation has paid all fees due the Secretary of State, and so far as the Office of the Secretary of State is concerned is in good standing and is authorized to do business in this State as a Non-Profit Corporation.

In testimony whereof, I have hereunto set my hand and caused the Seal of my Office to be affixed at the City of Baton Rouge on,

March 11, 2022

Secretary of State

Web 34466566N



Certificate ID: 11539182#SLJ62

To validate this certificate, visit the following web site, go to **Business Services, Search for Louisiana Business Filings, Validate a Certificate**, then follow the instructions displayed.
www.sos.la.gov

CHECKLIST OF REQUIRED DOCUMENTS

Guidelines For Appropriation Applications

Application

Proposal Narrative (See application outline on page 3)

Attachment A

Attachment B

Attachment C

Copy of current IRS 501(c)(3) tax exempt statement indicating that you are not a private foundation and an explanation of any changes in your IRS status (if applicable)

Affidavit

Copy of Certificate of Good Standing with State of Louisiana

MINUTES OF THE MEETING OF THE
CADDO PARISH COMMISSION'S
NGO APPROPRIATIONS COMMITTEE
HELD ON THE 30TH DAY OF MARCH, 2022

The Caddo Parish NGO Appropriations Committee met in legal session on the above date, at 11:30 a.m., in the Government Plaza Chambers, with Mr. Johnson, Chairman, presiding, and the following members in attendance: Commissioners Atkins, Burrell, Chavez, Johnson, and Lazarus (5). ABSENT: Commissioners Epperson, Gage-Watts, and Hopkins (3).

Mr. Atkins gave the invocation, and Mr. Chavez led the Committee in the Pledge of Allegiance.

NEW BUSINESS

- *Discuss and make recommendations regarding Ordinance No. 6214 of 2022, an ordinance amending the Budget of Estimated Revenues & Expenditures for the Riverboat Fund in the amount of \$7,500 to provide an appropriation for Basic Necessities and to otherwise provide with respect thereto*

Mr. Atkins reminded the Commission that the majority of these items were discussed during the Commission's Work Session and were moved for introduction, but also remanded to Committee for further discussion prior to adoption.

Mr. Chavez asked that Ms. Debbie Hollis come before the Committee and give a presentation on her organizations.

Ms. Hollis, Co-Director of Basic Necessities, said that they are the only nationally recognized diaper bank and period supply bank in North Louisiana and the Ark-La-Tex. They opened during COVID in June of 2020 and delivered their first 30,000 diapers out of her dining room and Honda. Since then, they've secured an office space on Centenary Boulevard. Since its inception, Basic Necessities, has distributed 155,916 diapers, 75,120 period supplies, and 32,094 incontinent supplies to people in need in the Ark-La-Tex. Ms. Hollis also explained that SNAP and WIC does not cover the expense of these basic sanitary supplies. She said that approximately 75% of their clients reside in Caddo Parish.

Mr. Chavez wanted to know how do citizens reach out to this organization. Ms. Hollis explained that they can go to the website and click on the button that says APPLY, which will walk them through a simple client request form. She also mentioned that they work with different organizations, like 211, Unite Us, etc.

Answering a question from Mr. Chavez regarding a limit in which clients can receive help, Ms. Hollis said that they can provide help to an individual up to four times per year, but by next year, they will be able to help people up to six times per year.

Mr. Jackson wanted to know if this will be a recurring funding request from the Parish. So we're going to be here forever until diaper need and period poverty are gone, so this will likely be a recurring request, Ms. Hollis said.

Mr. Jackson then wanted to know if people could privately donate to the organization. Ms. Hollis said that there is a DONATE button on the website as well where someone could donate money, diapers, needs, etc.

Mr. Jackson also pointed out that the original request was for \$15,000, but now the request is half that. Ms. Hollis said that they did receive a rejection letter for the original funding request. Mr. Johnson explained that when they looked at all of the agencies, there was no funding for Basic Necessities at that time. Mr. Young did, however, bring it back up to try and fund it.

Mr. Lazarus asked for the web address. Ms. Hollis said that it is basicnecessitiesla.com.

It was **moved by Mr. Atkins**, seconded by Mr. Lazarus, *to recommend to the full body an appropriation of \$7,500 for Basic Necessities. Motion carried*, as shown by the following roll call votes: AYES: Commissioners Atkins, Burrell, Chavez, Johnson, and Lazarus (5). NAYS: None (0). ABSENT: Commissioners Epperson, Gage-Watts, and Hopkins (3). ABSTAIN: None (0).

- *Discuss and make recommendation regarding Ordinance No. 6216 of 2022, an ordinance amending the Budget of Estimated Revenues & Expenditures for the Riverboat Fund in the amount of \$6,500 to provide an appropriation for Wildlife Education & Rehabilitation of Louisiana (WERLA), and to otherwise provide with respect thereto*

Mr. Johnson wanted to know the reason for this being in the Appropriations Committee, not Animal Services. Mrs. Hayley Barnett explained that the Health Tax Fund does not have enough funds to cover these types of expenses. She further stated that it needs to come out of Riverboat, which is how it ended up in the Committee to be discussed.

Mrs. Erica Bryant said that this is an NGO type request. She also said that it could become

overwhelming if they start funding organizations out of the operating funds. Mrs. Bryant also mentioned that the Animal Services Committee recommended that this be forwarded to the Appropriations Committee.

Mr. Johnson then wanted to know if this was a service or contractor that Animal Services uses. Mrs. Bryant said that she is not aware of that. Mrs. Barnett explained that Animal Services calls them if they have an injured wild animal, but they do not have a contract with them. They come on an as-needed basis, she said.

Mr. Johnson wanted to know if WERLA sends Animal Services an invoice once they help an injured animal. Mrs. Barnett said that they do not. Mr. Johnson then wanted to know the need for funds now. Mrs. Bryant said that they did not request this funding.

Mr. Atkins explained that WERLA operates on a "lean budget" of about \$50,000 per year. He also said that they provide a service to the Parish with respect to injured or wild animals who need rehabilitation or rescue. WERLA works in conjunction with Animal Services and has a great partnership with them. Mr. Atkins pointed out that WERLA is an NGO.

Mr. Chavez wanted to know if the funds will go to Animal Services or to the agency. Dr. Wilson said that it will go to WERLA. He then asked if the funding is for cases. Mr. Lazarus explained that 13% of their cases are from Caddo Animal Services. Mr. Chavez understood and suggested adding a line item for this organization in next year's budget. Dr. Wilson said that they prefer not to do that because they work with several organizations that Caddo Parish does not fund.

Mr. Chavez wanted to know if LA Wildlife & Fisheries is responsible for injured wild animals. Dr. Wilson explained that there are multiple organizations who help with wild animals.

Mr. Johnson asked if WERLA submitted an NGO application. Mrs. Barnett said that they did, but it has not been reviewed just yet.

Mr. Jackson wanted to know if the members of the organization were present. The Clerk of the Commission said that they were not, but they planned to attend the April 7, 2022 Regular Session.

Mr. Jackson wanted to know if this will be a recurring expense. Mrs. Bryant said that it could be. He then said that he is seeing a constant request for recurring items. He also said that when the budget was adopted, organizations were cut back because the Parish did not have the money to fund them at their requested amount. Mr. Jackson said that the Commission continues to "load this budget with new organizations".

Answering a question from Mr. Jackson regarding the balance in the Riverboat Fund, Mrs. Barnett said that there is about \$400,000. He cautioned the Committee on spending those funds because it keeps dwindling down.

Mr. Burrell said that this organization has a small operating budget. He is not sure how many animals can be served with that small of a budget. Mr. Burrell also said that he is not comfortable with this because he has not seen the application nor is he familiar with this organization.

Mr. Chavez suggested a report from the organizations be submitted to "see where the money is going and why the requests are increasing". Mrs. Barnett said that Finance has those reports.

Mr. Johnson explained that the NGO Committee meets each year to determine how much the different organizations will be funded based on the forecast of the riverboat revenue. He also mentioned that they normally have over \$2M in NGO requests each year. The NGO Committee then reviews the funding requests and makes recommendations to the full body.

Mr. Atkins reminded the Committee that these funds renew annually based on riverboat usage. He also said that it is appropriate to "cull organizations who have been on the NGO budget for a number of years". Mr. Atkins also said that he is more likely to fund organizations who have modest requests.

Mr. Jackson pointed out that the revenue source has been steadily declining, but the requests are increasing. He also suggested that organizations should have a sustainability plan.

Mr. Burrell said that the Commission does not have the resources to save every animal on this planet. He also stated that he is not an anti-animal person.

It was **moved by Mr. Atkins**, seconded by Mr. Chavez, *to recommend to the full body an appropriation of \$6,500 to WERLA.*

Mr. Atkins understands that not everyone is for this organization. He also said that the director did come to the Animal Services Committee and gave a presentation.

Mr. Chavez wanted to know if Animal Services could deal with injured wildlife. Dr. Wilson explained that Animal Services is for domesticated animals, not wildlife. Mr. Chavez suggested that a button be placed on the website directing citizens to Wildlife & Fisheries.

Mr. Johnson clarified that this is the responsibility of Wildlife & Fisheries. Dr. Wilson said that CPAS deals with domesticated animals, such as dogs, cats, and horses. Mr. Johnson wanted to know if ACOs can train to deal with squirrels and raccoons. Dr. Wilson said no. Mr. Johnson then asked about rats. Dr. Wilson said that rats transport viruses and diseases, so there is a program with CPAS to provide poison to eradicate the rat population. Mrs. Bryant said that CPAS provides the poison, but does not go out and place the poison out.

At this time, Mr. Atkins' motion failed, as shown by the following roll call votes: AYES: Commissioners Atkins and Chavez (2). NAYS: Commissioners Burrell, Johnson, and Lazarus (3). ABSENT: Commissioners Epperson, Gage-Watts, and Hopkins (3). ABSTAIN: None (0).

- *Discuss and make recommendation regarding Ordinance No. 6217 of 2022, an ordinance amending the Budget of Estimated Revenues & Expenditures for the Riverboat Fund in the amount of \$10,000 to provide an appropriation for Shreveport Green, and to otherwise provide with respect thereto*

It was **moved by Mr. Chavez**, seconded by Mr. Atkins, *to recommend to the full body an appropriation of \$10,000 for Shreveport Green.*

Mr. Chavez said that this organization did not apply last year due to COVID. He also explained that this organization helps different neighborhood associations to clean up Shreveport and Caddo Parish.

Dr. Wilson stands in support of this request because Shreveport Green is a wonderful program that keeps this community clean.

Mr. Johnson said that District 2 normally wins the Great American Cleanup by producing the most trash in pounds. He mentioned that this is both good and bad; good because District 2 is winning, but bad because it has so much trash and litter. Mr. Johnson said that something needs to be done to hold people accountable for the trash and litter they are throwing out.

Dr. Wilson mentioned that Caddo Parish Solid Waste does collect tires. He also said that if there is a cleanup event in his district, they will provide as many containers as needed to haul it all off.

Mr. Jackson said that it was his understanding that there was an annual appropriation for Shreveport Green through Parks & Recreation. Dr. Wilson said that there is through the Summer Work Program. Mrs. Barnett said that appropriation is \$42,000.

Mr. Jackson then wanted to know the specifics for this request. Dr. Wilson said that this request is for cleaning up the Parish, community-wide.

Mr. Jackson then wanted to know how long this organization has been asking for funding from the Parish. Mrs. Barnett said that the Parish has funded Shreveport Green for awhile now. Mr. Jackson understands that this is a necessity, but should look at a plan for sustainability. He also said that Shreveport Green does an excellent job. Dr. Wilson said that this funding is an investment for Caddo Parish because it provides manpower and resources to address the needs in the community.

At this time, Mr. Chavez's motion carried, as shown by the following roll call votes: AYES: Commissioners Atkins, Burrell, Chavez, Johnson, and Lazarus (5). NAYS: None (0). ABSENT: Commissioners Epperson, Gage-Watts, and Hopkins (3). ABSTAIN: None (0).

- *Discuss and make recommendations regarding NGO application from Charles Johnson Ministries, Inc.*

Mr. Johnson wanted to know if salaries and wages were allowed. Mrs. Barnett said that it is not.

It was **moved by Mr. Johnson**, seconded by Mr. Atkins, *to recommend to the full body an appropriation of \$5,000 for the Charles Johnson Ministries, Inc.*

Mr. Johnson said that based upon the application, the programs are supposed to be held in Districts 2, 3, 4, 5, 6, 7, 9, 10, and 12. This program will be providing educational and financial assistance to women who desire to open their own business in the Parish.

Mr. Jackson explained that this organization is housed in District 3, and when they originally reached out to him, it was only for District 3. Mr. Jackson advised the organization that there are currently programs that offer these same services, and he will not support it. He further explained that, now, the application is in several districts, not just District 3. Mr. Jackson also said that this organization is requesting funding for business investments, the African American Chamber is already promoting and helping small businesses. I see something here talking about providing food, we give \$100,000 to the Food Bank, Mr. Jackson said. He also pointed out the application also mentions helping expecting mothers, which is what Basic Necessities already does. Mr. Jackson said that this is just a duplication of services.

Mr. Jackson also said that he advised Mr. Charles Johnson to apply next year when the budget cycle rolls back around. He explained that his initial conversation he had was that the funds provided

by the City of Shreveport were running out, so they needed the Parish to help fill in those gaps. That means there's no sustainability, Mr. Jackson said. There are several organizations that provides the services that this organization offers. He also stated that, as the Commissioner for this area, he will not be supporting this application.

Mr. Chavez wanted to know who sponsored this item. Mr. Johnson said that he did. Mr. Chavez also wanted to know if there was anything on the application that this organization provides to the citizens that Parish does not already fund. Dr. Wilson pointed out that it is not uncommon that the Parish provides for duplicated services, i.e. after school programs.

Mr. Atkins agreed with Mr. Jackson. He suggested that these organizations be looked at holistically on an annual basis, avoid redundancy, and avoid multi-year commitments. He also suggested that the Commission put sunsets on funding organizations.

Mr. Burrell said that nonprofits used to be funded mainly by the private sector, but they have cut back considerably. He also said that the smaller nonprofits normally are not funded. As a whole, part of Shreveport's problem because of its economic conditions; because of its level of education; and a number of these factors, you couldn't do enough for nonprofits, Mr. Burrell said. He also mentioned that nonprofits provide a ROI of 7:1. Nonprofits are definitely needed, he said.

Call for the Question by Mr. Lazarus, seconded by Mr. Chavez. Motion carried, as shown by the following roll call votes: AYES: Commissioners Atkins, Burrell, Chavez, Johnson, and Lazarus (5). NAYS: None (0). ABSENT: Commissioners Epperson, Gage-Watts, and Hopkins (3). ABSTAIN: None (0).

At this time, Mr. Johnson's motion failed, as shown by the following roll call votes: AYES: Commissioners Burrell and Johnson (2). NAYS: Commissioner Atkins, Chavez, and Lazarus (3). ABSENT: Commissioners Epperson, Gage-Watts, and Hopkins (3). ABSTAIN: None (0).

- *Discuss and make recommendations regarding NGO application from Greater Shreveport Chamber Foundation*

It was **moved by Mr. Chavez**, seconded by Mr. Johnson, *to recommend to the full body an appropriation of \$7,000 for Greater Shreveport Chamber Foundation.*

Mr. Jackson said that this project is a one-time request. He said that there are several requests coming out, and his position is, "if it's not one-time, then we might need to wait until the 2023 Budget Cycle and that we consider it from a holistic perspective".

Substitute motion by Mr. Johnson, seconded by Mr. Lazarus, *to recommend to the full body an appropriation of \$6,000 for Greater Shreveport Chamber Foundation.*

Mr. Johnson said that he reviewed the budget form, there are some items, like insurance, storage, and permits, that the Parish should not be involved in.

Mr. Burrell wanted to know the total cost of the project. The total cost, based on the application, is \$60,500, but they are asking the Parish for \$15,000.

Attorney Frazier said that she will be following up on this and some other applications because this might be more appropriate for Economic Development. She said that there needs to be some connection between the mural and leadership class and how it impacted the job market or economic development.

Mr. Johnson said that if it is economic development, then it would need to go to another committee and have an economic impact analysis.

Mr. Jackson pointed out that insurance can be dramatically waived from the City of Shreveport. He also suggested that this group collaborate with Poetic X for his mural project.

Mr. Chavez said that he will be abstaining from this vote due to working with the Chamber and possible conflict of interest.

At this time, Mr. Johnson's substitute motion carried, as shown by the following roll call votes: AYES: Commissioners Atkins, Burrell, Johnson, and Lazarus (4). NAYS: None (0). ABSENT: Commissioners Epperson, Gage-Watts, and Hopkins (3). ABSTAIN: Commissioner Chavez (1).

At this time, there was no further discussion to come before the Committee, so the meeting adjourned at 12:18 p.m.


Assistant Commission Clerk

ORDINANCE NO. 6225 OF 2022

BY THE CADDO PARISH COMMISSION:

AN ORDINANCE AMENDING AND REENACTING SECTION 30-20 RELATIVE TO NUISANCES, TO ESTABLISH A PROPERTY STANDARDS COMMITTEE TO CONSIDER PROPERTY STANDARDS CASES, INCLUDING BUT NOT LIMITED TO DILAPIDATED AND DANGEROUS BUILDINGS AND STRUCTURES, AND OTHERWISE PERTAINING THERETO.

WHEREAS, the Caddo Parish Commission finds that changes in the handling of hearings for violation of parish ordinances regarding property standards, including but not limited to dilapidated and dangerous buildings and structures would be in the best interest of the public, property owners, and the Parish Commission;

WHEREAS, creation of a Property Standards Committee to conduct hearings and make recommendations for penalties would improve and streamline the process.

NOW, THEREFORE, BE IT ORDAINED by the Caddo Parish Commission in due, regular and legal session convened that Section 30-20 of the Caddo Parish Code of Ordinances be amended and re-enacted to read as follows:

“Sec. 30-20. - Property standards board; committee; attorney.

(a) The property standards board for the parish shall consist of the members of the parish commission, who, when sitting in that capacity, shall be specifically so convened.

(b) The attorney for the property standards board shall be the parish district attorney, provided that the board may retain private counsel where deemed appropriate.

(c) The Property Standards Committee of the Board is hereby created. The committee shall consist of five members of the Parish Commission appointed by the President of the Commission. The purpose of the Property Standards Committee shall be to conduct hearings and recommend actions under this Article to the full commission sitting as the property standards board. The committee shall have authority to conduct hearings regarding violations of this Chapter and to make recommendations to the full Commission sitting as the Board for matters under this Chapter.

(d) The hearings before the Property Standards Committee shall be conducted as follows:

(1) Before the committee considers a matter under this Chapter, the record owner of the property shall be entitled to a hearing before the committee. No order of condemnation and demolition, removal, or sealing shall issue unless a hearing has been held, a recommendation has been made to the full commission, and, after considering the findings and recommendation of the committee, a majority of the parish commission approves such order and action.

(2) Any notice of a hearing before the committee shall be given to the record owner in the same manner required by the provisions of this Article for notice of a hearing before the full Board. Additionally, notice shall be given to the record owner of the consideration by the full commission of the recommendation of the committee. Such notices shall be given according to Section 30-24.

(3) The owner of the property shall have the right, personally or through counsel or agent, to appear and present evidence relevant and material to the issues the same as a judicial proceeding.

(4) The committee shall consider the evidence and argument of the director of public works or his designee and the owner of the property. Should the committee find, by a majority vote of those committee members present, that an order of condemnation is justified, the committee shall make a recommendation to the full commission of the appropriate action under this Chapter.

(d) The recommendation shall be promptly placed on the agenda of the full commission which may accept, reject or modify the recommendation. The record owner shall be allowed to address the commission on both the finding of a violation and the recommended order

BE IT FURTHER ORDAINED, that if any provision or item of this ordinance or the application thereof is held invalid, such invalidity shall not affect other provisions, items or applications which can be given effect without the invalid provisions, items or applications, and to this end, the provisions of this ordinance are hereby declared severable.

BE IT FURTHER ORDAINED, that this ordinance shall take effect immediately upon adoption.

BE IT FURTHER ORDAINED, that all ordinances or parts thereof in conflict herewith are hereby repealed.

Approved as to legal form:

Parish Attorney

Date

ORDINANCE NO. 6226 of 2022

BY THE CADDO PARISH COMMISSION:

AN ORDINANCE TO AUTHORIZE THE ADMINISTRATOR TO EXECUTE AN EASEMENT AND RIGHT-OF-WAY AGREEMENT WITH MAGNOLIA MIDSTREAM GAS SERVICES, L.L.C. REGARDING A PIPELINE THROUGH AND UNDER PARISH PROPERTY LOCATED IN SECTIONS 29, 31, AND 32, TOWNSHIP 18 NORTH, RANGE 15 WEST, CADDO PARISH, LOUISIANA, AND TO OTHERWISE PROVIDE WITH RESPECT THERETO.

WHEREAS, the Parish of Caddo had received a request to grant to Magnolia Midstream Gas Services, L.L.C., a permanent easement and right-of-way (as depicted on Exhibit "A") in Sections 29, 31, and 32, Township 17 North, Range 15 West, Caddo Parish, Louisiana to install a pipeline for the transportation of oil, natural gas, other gases, liquids, hydrocarbons or mixtures of the foregoing;

WHEREAS, the Parish of Caddo has reviewed the request and determined it is in the best interest of the Parish of Caddo to approve said request;

WHEREAS, Magnolia Midstream Gas Services, L.L.C. has agreed to pay the Parish for the easement and right of way as well as any damages to the surface of the land; and

WHEREAS, Magnolia Midstream Gas Services, L.L.C., has provided the Parish with a plat showing the final location of the easement and right-of-way and which is attached as Exhibit A.

NOW, THEREFORE, BE IT ORDAINED, by the Caddo Parish Commission in due, legal and regular session convened, that the Parish Administrator or his designated representative shall be and is hereby, authorized to execute an easement and right-of-way for the installation of a pipeline as depicted on Exhibit "A".

BE IT FURTHER ORDAINED, that if any provision or item of this ordinance or the application thereof is held invalid, such invalidity shall not affect other provisions, items or applications which can be given effect without the invalid provisions, items or applications, and to this end the provisions of this ordinance are hereby declared severable.

BE IT FURTHER ORDAINED, that this ordinance shall take effect upon adoption.

BE IT FURTHER ORDAINED, that all ordinances or parts thereof in conflict herewith are hereby repealed.

Approved as to legal form:

Parish Attorney

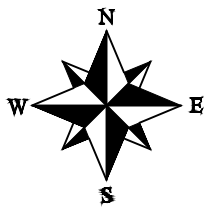
Date

CADDO PARISH, LOUISIANA SECTION 32 - T17N-R15W

NOTES:

1. DATUM BASED ON LOUISIANA STATE PLANE COORDINATES SYSTEM, LA NORTH (1701), NAD 83, NAVD 88, DERIVED FROM GPS OBSERVATION.

2. EXISTING UTILITIES ARE SHOWN IN APPROXIMATE LOCATIONS GENERATED FROM PREVIOUS MAPS AND SURVEY; CONTRACTOR SHALL VERIFY EXACT LOCATION AND ELEVATION OF ALL EXISTING UTILITIES IN AREA OF WORK PRIOR TO CONSTRUCTION AND CALL 811 AND ALL OTHER UTILITY COMPANIES AT LEAST 2 WORKING DAYS (48 HOURS) PRIOR TO CONSTRUCTION.



GRAPHIC SCALE 1"=150'



POT
LAT: 32.42383°
LONG: -93.93389°
Bears S 89°48'08" E - 100.88'
from the NE corner of the
Parish of Caddo tract

TRACT 0021.000
PARISH OF CADDO
INS. NO. 1641139

TOTAL LINEAR FEET = 901.89'
TOTAL RODS = 54.66
PERMANENT EASEMENT = 0.831 ACRES
= 36,180 SQ. FT.
TEMPORARY WORKSPACE = 0.387 ACRES
= 16,845 SQ. FT.
ADD. TEMPORARY WORKSPACE = 0.287 ACRES
= 12,500 SQ. FT.

31
T17N-R15W

TRACT 0022.000
S&S INVESTMENT COMPANY, INC.

LINE	BEARING	DISTANCE
L1	N 05°17'07" E	118.61'
L2	N 05°17'07" E	403.50'
L3	N 00°55'16" E	498.39'

30' Permanent LMGS Easement
Instr.# 2324372
Caddo Clerk of Court Records

32
T17N-R15W

TRACT 0020.000
CHESAPEAKE OPERATING, INC

TRACT 0019.000
PARISH OF CADDO
INS. NO. 1641139

TOTAL LINEAR FEET = 118.61'
TOTAL RODS = 7.19
PERMANENT EASEMENT = 0.097 ACRES
= 4,235 SQ. FT.

TRACT 0018.000
SCOTT HORTMAN, ET AL
(AKA TUCKER TRACT)
INS. NO. 2666960

POB
LAT: 32.42086°
LONG: -93.93405°
Bears S 88°22'12" E - 56.50'
from a found 2" iron pipe at the
SW corner of the Parish of Caddo tract



I CERTIFY THAT THIS PLAT IS AN ACCURATE REPRESENTATION OF AN ACTUAL ON-THE-GROUND SURVEY MADE BY ME OR UNDER MY DIRECT SUPERVISION AND IS IN ACCORDANCE WITH THE "STANDARDS OF PRACTICE" AS STIPULATED IN LAC TITLE 46:IXI§2909 FOR CLASS D SURVEY.

Clinton P. Lovell
CLINTON P. LOVELL, P.L.S. #4520



4901 E End Blvd,
Marshall, Tx 75672
www.mtxsurveying.com
903.471.8391
TBPELS Firm No. 10194253
LAPELS Firm No. 801

LEGEND

- PERMANENT EASEMENT
- WORKSPACE EASEMENT
- VALVE SITE EASEMENT
- EXISTING EASEMENT
- R.O.W./PROPERTY LINE
- CENTERLINE ROAD
- CENTERLINE CREEK/DITCH

COMBINED TRACT 2 & 4 TOTALS:
TOTAL LINEAR FEET = 1,020.50'
TOTAL RODS = 61.85
PERMANENT EASEMENT = 0.928 ACRES
= 40,415 SQ. FT.
TEMPORARY WORKSPACE = 0.412 ACRES
= 17,932 SQ. FT.
ADD. TEMPORARY WORKSPACE = 0.320 ACRES
= 13,932 SQ. FT.

TITLE INFORMATION
PROVIDED BY: WILLIAMS

MAGNOLIA MIDSTREAM GAS SERVICES
22 PL PINES SUCTION LOOP
PARISH OF CADDO
TRACT 0019.000 & TRACT 0021.000

DRAWN BY:	MWB	DATE:	9/13/21	AFE:	_____	SEGMENT ID:	SEGMENT ID
CHECKED BY:	CG	DATE:	3/25/22	SHEET:	1 OF 1	REVISION:	0
APPROVED BY:	CL	DATE:	3/25/22	SHEET NAME:	21658-CADDOPARISH		

ORDINANCE NO. 6227 of 2022

BY THE CADDO PARISH COMMISSION:

AN ORDINANCE TO DEEM PROPERTY SURPLUS AND AUTHORIZE THE SALE OF SURPLUS PROPERTY OWNED BY THE PARISH OF CADDO AND TO OTHERWISE PROVIDE WITH RESPECT THERETO.

WHEREAS, the Parish of Caddo owns equipment that is no longer being used;

WHEREAS, that equipment is enumerated in the attached Exhibits A-I;

WHEREAS, the Parish of Caddo no longer needs the above equipment, and said equipment should be deemed surplus, obsolete or unused for present and future parish needs;

WHEREAS, the Parish of Caddo is authorized to dispose of certain supplies, materials, and equipment determined to be surplus;

WHEREAS, the Parish of Caddo desires to dispose of the above-listed equipment by public auction; and

WHEREAS, the Caddo Parish Commission concurs in the finding that the items described above are surplus and are no longer needed for public purposes.

NOW, THEREFORE, BE IT ORDAINED, by the Caddo Parish Commission in due, legal, and regular session convened that the property itemized in Exhibits A-I is no longer needed for parish public purposes and is declared surplus property which is to be disposed of by public auction.

BE IT FURTHER ORDAINED, that the items described above are being offered on an "as is" basis, without warranty of title or recourse whatsoever.

BE IT FURTHER ORDAINED, that the Caddo Parish Administrator or his designee shall be authorized to do any and all things and to sign any and all contracts and other documents in a form acceptable to the Caddo Parish Attorney necessary to effectuate the purposes set forth herein.

BE IT FURTHER ORDAINED, that if any provision or item of this ordinance or the application thereof is held invalid, such invalidity shall not affect other provisions, items, or applications which can be given effect without the invalid provisions, items, or applications, and to this end, the provisions of this ordinance are hereby declared severable.

BE IT FURTHER ORDAINED, that this ordinance shall become effective upon adoption.

BE IT FURTHER ORDAINED, that all ordinances or parts thereof in conflict herewith are hereby repealed.

Approved as to legal form:

Office of The Parish Attorney

Date

CADDO CORRECTIONAL CENTER

1. Cela Magneto static detector #11593 & 11595
2. Ranger intelliscan 18 zone metal detector
3. Ozone generator aquawing ozone laundry
4. Viper bonnet buffer
5. Triple s bobcat 10
6. Betco crewman 1600 buffer
7. Betco xt3 floor machine
8. 2 burner cooker
9. Cleveland steam kettle #11231
10. Frymaster deep fryer
11. Bakers aid bm-2-36-ae warmer
12. Eagle serving line dht
13. (2) Hobart meat slicer 2612
14. Milnor dryer
15. (5) Power flite m-2000-3
16. Triple s bobcat
17. Stihl weed eater fs100rx
18. Stihl weed eater fs130r
19. (4) Power flite vac pf2008 #5834, #5837, #5835, #5836
20. Advance es4000 ride on
21. Pacific steamer pup-14 #5822
22. Koblenz vac u-800
23. Low temp industries salad bar 74-cfm
24. (2) Victory hot box
25. Ariens 21" mower 911111
26. Power flite buffer m201-3
27. (2) Betco floor buffer crewman 2000
28. Kalvac cleaning system kv120 #11000
29. Triple s black cat 005114 water vac
30. Windsor vacuum
31. (2) Koblenz vacuum u-800
32. Relia vac
33. Tenant vacuum v-hdu-14
34. Windsor vac 512
35. Power flite vac p65
36. Perfect vac p-100m
37. Windsor vac sensor xp12
38. Gravely 21" mower 911222
39. Relia vac 12

CADDO PARISH DISTRICT ATTORNEY

- 1) 10 printers, 2 pc towers and box of misc on pallet
- 2) 5 monitors, 3 boxes of telephone, and box of keyboards on pallet
- 3) 2 desk and 2 small tables
- 4) 8 pc towers, 3 typewriters and 4 printers on pallet
- 5) Ink cartridges and 6 pc towers

FACILITIES & MAINTENANCE

- 1) 35 boxes of cone cups on a pallet
- 2) 4 buffers on a pallet
- 3) 6 vacuum and 3 buffers on a pallet
- 4) 4 chairs on a pallet
- 5) 4 chairs on a pallet
- 6) 4 chairs on a pallet
- 7) 4 chairs on a pallet
- 8) Gator power washer model # UPA48S34S307E P
- 9) Small refrigerator on a pallet
- 10) Blue couch on a pallet
- 11) Paper towel dispensers on a pallet
- 12) Soap and paper tower dispensers on a pallet
- 13) Delta block saw #9309 on a pallet
- 14) Delta band saw # 7385 on a pallet
- 15) Gravely zero turn 260 model# 992156 serial # 002500
- 16) Gravely zero turn 260 model# 992156 serial# 002505
- 17) Small A/C on a pallet
- 18) Paper towel dispensers on a pallet
- 19) Soap dispensers on a pallet

FINANCE

- 1) TV with stand on pallet
- 2) 2 chairs, printer desk, 1 printer, 1 typewriter, on a pallet
- 3) Table with 6 chairs
- 4) Desk with 2 chairs on a pallet
- 5) Desk on pallet
- 6) Desk with 2 black chairs
- 7) Coffee table and lamp on a pallet

INFORMATION SYSTEM (I.T.)

- 1) 12 pc towers on pallet
- 2) 15 monitors on pallet
- 3) 8 printers with misc box on pallet
- 4) TV, 2 monitors on pallet
- 5) 4 pc, 2 batteries, and 2 printers on pallet
- 6) Table, 3 monitors, 1 pc, and misc box on pallet
- 7) 16 monitors on pallet
- 8) 20 hard drives, 6 printers, and scanners on pallet
- 9) 19 monitors on pallet
- 10) 14 pc towers and 10 monitors on pallet
- 11) 26 pc towers and 1 printer on pallet
- 12) 17 monitors and 1 printer on pallet
- 13) 2 printers, 1 scanners, 9 monitors, 6 pc towers on pallet

JUVENILE SERVICES

- 1) Desk, 2 tables, and chair on pallet
- 2) Wascomot washer serial number # 00521/0420604
- 3) 2 desk on pallet

PUBLIC WORK

- 1) Blue print copier

REGISTRAR OF VOTERS

- 1) Gray cabinet # 1633
- 2) Gray cabinet # 1634
- 3) Gray cabinet # 1635
- 4) Gray cabinet #1636
- 5) Gray cabinet #3608
- 6) Gray cabinet #3609
- 7) Gray cabinet #3610
- 8) Tan cabinet
- 9) Cannon adding machine, LCD magnifier, ink cartridges, and printer on a pallet.
- 10) 3 Black boxes
- 11)4 Dark gray chairs
- 12)8 ft folding tables (3)
- 13)Wooden shelves (2)

TAX ASSESSOR

- 1) 18 Dell computer monitors on a pallet
- 2) 6 printers on a pallet
- 3) 14 polaroid cameras, 2 printers, and 4 pc towers on a pallet
- 4) 1 gold stamp machine with supplies on a pallet
- 5) 8 keyboards, 8 mouse, and 2 misc boxes with cable, cards, etc., on a pallet.

ORDINANCE NO. 6228 OF 2022

BY THE CADDO PARISH COMMISSION:

AN ORDINANCE AMENDING THE BUDGET OF ESTIMATED REVENUES FOR THE AMERICAN RESCUE PLAN FUND TO PROVIDE AN APPROPRIATION FOR NORTH LOUISIANA CRIME LAB IN CADDO PARISH AND TO OTHERWISE PROVIDE WITH RESPECT THERETO

WHEREAS, the North Louisiana Crime Lab main operating revenue is generated from Court Cost; and

WHEREAS, due to the COVID-19 pandemic, Court Cost revenue have significantly decreased, and

WHEREAS, Caddo Parish Commission would like to appropriate \$90,000 to provide revenue replacement for the North Louisiana Crime Lab; and

WHEREAS, the Caddo Parish Commission would like to reallocate funds from the vaccine coordination and green infrastructure appropriation to fund the \$90,000; and

WHEREAS, it is necessary to amend the 2022 budget for the American Rescue Plan Fund; and

NOW, THEREFORE, BE IT ORDAINED, by the Caddo Parish Commission in due, legal and regular session convened, that Budget of Estimated Revenues and Expenditures for the American Rescue Plan Fund for the year 2022 be amended as follows:

	<u>Budget Increase (Decrease)</u>
<u>American Rescue Plan Fund</u>	
Vaccine Coordination	(\$40,000)
Green Infrastructure	(\$50,000)
North LA Crime Lab	\$90,000

BE IT FURTHER ORDAINED, that if any provision or item of this ordinance or the application thereof is held invalid, such invalidity shall not affect other provisions, items or applications which can be given effect without the invalid provisions, items or applications, and to this end the provisions of this ordinance are hereby declared severable.

BE IT FURTHER ORDAINED, that this ordinance shall take effect upon adoption.

BE IT FURTHER ORDAINED, that all ordinances or parts thereof in conflict herewith are hereby repealed.

Approved as to legal form:

Parish Attorney

Date

ORDINANCE AND RESOLUTION FACT SHEET

CADDO PARISH COMMISSION

TITLE	
AN ORDINANCE AMENDING THE BUDGET OF ESTIMATED EXPENDITURES FOR THE AMERICAN RESCUE PLAN FUND AND TO OTHERWISE PROVIDE WITH RESPECT THERETO (Ordinance No. 6228 of 2022)	
ORIGINATING DEPARTMENT: Johnson, Atkins and Burrell	
BACKGROUND INFORMATION: Amending the budget to include \$90,000 to provide revenue replacement to the North Louisiana Crime Lab. These funds are reallocated from the vaccination program and green infrastructure.	
KEY STAFF CONTACT: Hayley Barnett	
AUTHORIZATION	
Department Head	<u>Hayley B. Barnett</u> Date <u>04/14/2022</u>
Legal	_____ Date _____
Parish Administrator	_____ Date _____

MINUTES OF THE WORK SESSION
OF THE CADDO PARISH COMMISSION
HELD ON THE 18TH DAY OF APRIL, 2022

The Caddo Parish Commission met in a Work Session, on the above date, at 3:30 p.m., in the Government Chambers, with Mr. Atkins, presiding, and the following members in attendance constituting a quorum: Commissioners Atkins, Chavez, Epperson, Gage-Watts, Hopkins, Jackson, Johnson, Jones, Lazarus, Taliaferro, and Young (11). ABSENT: Commissioner Burrell (1).

The invocation was given by Mr. Taliaferro, and Mr. Jones, led the Commission in the Pledge of Allegiance.

CITIZENS COMMENTS

RJ Johnson came before the Commission and gave the following comment:

Thank you, Mr. President, Commissioners. Again, it is a pleasure to be before you today. I am not going to be in town on Thursday. So, I wanted to come talk to you today. But I want to thank Commissioner Jones for nominating me for serving on the Juvenile Justice Advisory Committee. I know the committee has already begun its work, but I'm excited to join them if you so choose in that work. For those of you who may not know, I am a Certified Juvenile Treatment Specialist. So, there are a number of things through your resolution that you've asked a committee to do. One of them is to look at therapeutic solutions. So, as a Juvenile Treatment Specialist certified by the National Association of Forensic Counselors, I am perfectly aware of what needs to happen in those areas. For those of you who may not know, April of last year Mayor Perkins adopted and accepted the My Brother's Keeper Initiative, and I have the opportunity to lead that effort along with the Community Foundation and making sure that our folks, our young people, have access to different opportunities. And so, I'll actually be in San Antonio on Thursday visiting their My Brother's Keeper program to hopefully bring back some of those ideas to Shreveport. And as you know Mayor Perkins has chosen three initiatives: one, making sure our youth are ready for school, that they have access to second chances and that we reduce youth violence there, and also preparing our kids for kindergarten. And so, I'm excited to do that as well. It is a great opportunity in any time you've called me, I've enjoyed serving, and would appreciate your support to serve on that committee.

James Robinson on behalf of Edward W. Robinson came before the Commission and gave the following comment:

Edward W. Robinson, 6401 Bane Boulevard. He's a 93-year-old veteran. This is a story I'm going to tell you. Try to get it in three minutes. He decided to do some house cleaning around his house. So, his family members, which was myself and my brothers, decided to go by and help him. So, we've been doing this for about the last month. We loaded up a trailer with trash, a few dressers, and a couple mattresses and proceeded to go to the compactor site. We went to the compactor site at Spring Ridge first and the dumpster was full. The compactor attendant said 'hey, do you all mind to go to the co-op in Keithville? They got two dumpsters down there and they're probably empty.' So, we said, 'No, we'll drive down there.' So, we drove down there. Before we ever got in the gate good the attendant came to the truck and said, 'I don't think you all can dump that trailer here.' I said, 'why?' She said, well, how big is the trailer? I said, well is there a limit? She said, yeah, 12 foot. I said, well there's about 12 foot on the trailer. She said, that's too much. I said, well what is too much? She said, well that's too much on the trailer to dump here. I said, well the attendant at Spring Ridge said that we can come here and dump. She said, well he doesn't run this site. I said, okay. So, we left there and we went to the Woolworth Road land fill site on the Woolworth Road, and there's a big sign right when you come in the scale that says, Caddo Parish residents no charge with driver's license. So, we produced a driver's license and were told that you can't dump the trailer there, because there's too much on it. I said, well what is your limit at the landfill? I mean it's a dump. She said, well if you had one tv or one or two bags of trash or whatever we might could let you dump, but we have to charge you. I said, ma'am it says right there on the sign Caddo Parish residents with driver's license no charge. She said, well yeah, but you got too much; and my dad said, well how much is too much to pay? And I said, dad it's not the deal. I said, read the sign. He read the sign and he said, yeah, you're right. We shouldn't be paying anything to dump. So, I said, okay. We talked to the superintendent on site. She said, well that's the regulations. You can't dump unless you pay. So, we left. Okay? Come to find out I have a brother that works for the City of Shreveport, called the Solid Waste Superintendent and the next week we took that same trailer in the landfill and dumped it for free. That's the end of that. Now for my deal.

James Robinson came before the Commission and gave the following comment:

My name is James Robinson, 10398 Leech Lane, Shreveport, LA. I have a Shreveport address, but it's in Keithville. Thank you. For you all, I know a few of you all, for you all that don't know me I've been in the waste business for 40 years. I worked up here at the Caddo Parish Commission as a consultant, liaison whatever you want to call it, for many of those years. In the beginning, the compactor sights that we're talking about, that I'm talking about, okay? Were virtually non-existent, because of funding issues or whatever. Years ago, Parish went out to the community along with myself, solicited sales tax for funding for these sites. These sites were set up for the Parish residents to have somewhere

to take their waste from their house. That's what they were set up to do. They grew overtime to what I think there's 17 sites now. My understanding there's an ordinance that regulates what goes on in the land, goes in the compactor sites. I haven't seen that. I don't know what that says. There's an ordinance. There's also something, a signage, on the facility that says no trailer over 12 foot. Well, if you bring a 16-foot trailer in there and it's half full. Is that a 16 foot trailer or an 8-foot trailer? You know, my deal is there's so many uncertainties to the operators that are left on site to decide whose, what, when and where, and I think it would be nice if the Parish came back to a committee, out in the Parish, to get input to see what we can do better for the compactor sites. Thank you, sir.

VISITORS

- Lynn Stevens, Goodwill Industries
Second Chance Month Presentation

Ms. Stevens came before the Commission and talked about the re-entry program called Exit 318, which helps to reduce recidivism within Caddo Parish. She explained that the Department of Corrections recently renewed its contract. Ms. Stevens also said that Caddo Parish is one of the worst parishes in the State for recidivism. Exit 318 has already served 224 ex-offenders in Caddo Parish since its inception. She also explained that only 5% recidivated after completing their program. Case management, employment, and housing are the three areas that they've focused on when combatting recidivism.

ADMINISTRATOR REPORT

- Curtis Joseph—Insulin Litigation

Attorney Joseph came before the Commission and introduced the other members of the firm, Estin Hood, William Bradford, and Chris Hollins. They would like the opportunity to represent the Parish and possibly recoup some monetary damages stemming from an ongoing insulin price fixing scheme.

Attorney Hollins explained that diabetes is an epidemic in the United States, and hundreds of billions of dollars are spent each year on treating people with diabetes. Insulin helps manage diabetes and saves lives. Manufacturers of insulin and pharmacy benefit managers (PBMs) have been price fixing and extorting those who need these lifesaving drugs. He said that people are essentially dying because they cannot afford the costs of insulin or other diabetic related medications. PBMs have been engaged in an active conspiracy to raise the price of insulin and pass those costs along in order to pad their own pockets. Attorney Hollins said that there is no market reason for price increases. There has not been an increase in creating the drug.

Attorney Hollins said that it is their hope to research this further and seek potential claims on the Parish's behalf. They believe that the claims will be between \$10M-\$20M.

Attorney Bradford mentioned that this is based on contingency, and there are no upfront costs to the Parish.

Attorney Hood said that this is not speculative, and it has gone before the United States Senate. He also mentioned that there might be a subcommittee to answer additional questions.

Mr. Hopkins said that this is parallel to the opioid suit that is happening right now in Louisiana. Attorney Bradford agreed and said that it is the same premise.

Dr. Wilson pointed out that the Parish has not been approached by anyone else.

Mr. Young wanted to know the contingency fee for this endeavor. Attorney Joseph said that it will be 40%.

Mr. Jackson asked if there is a total on how much the Parish spends on insulin each year at CCC. Attorney Frazier said that they would need to research it further.

- U.S. Treasury Emergency Rental Assistance Program

Mrs. Barnett said that they have expended over \$42M in ERAP funding. They are currently in conversations with the State and U.S. Treasury to release ERAP2 allocations. She said that there is potentially more funding coming, but is not sure just yet.

Mr. Jackson asked that Administration provide the total number of people served; how many have applied, but have not been able to receive support; how many people were capped out; etc.

Mrs. Barnett also explained that the majority of the applications being paid out now are new applicants. She said that they had to stop the application process in January.

- Juvenile Detention

Dr. Wilson said that there are twenty-six children in the detention center; six of which belong to OJJ and two runaways from the Rutherford House. There are also nine children in CCC. Dr. Wilson hopes these numbers will change either today or tomorrow.

Mr. Andrew Randall, Assistant Director for Juvenile Services, explained that the two runaways are from Natchitoches and Alexandria; those children will be moved back to their respective parishes. He also said that OJJ is making arrangements for those children who are in their custody. Mr. Randall also mentioned that court will be held tomorrow, so some of the incarcerated children may be leaving the detention center.

Mrs. Gage-Watts wanted to know if there was a compliance issue with having twenty-six children in the detention center. Mr. Randall said that the center is currently at capacity. He also explained that there are an additional two pods for mental health conditions to allow for two additional children. Technically, we can have up to twenty-six, Mr. Randall said.

Dr. Wilson wanted to know when the numbers will be back down to normal levels. Mr. Randall said that they should be there by this afternoon.

- March 2022 Financial Report

Dr. Wilson provided copies of the March 2022 Financial Reports at everyone's stations.

- Commissioners' requests

Mr. Epperson asked that the monitors in the Chambers be replaced. Mr. Jackson also requested that the presentations be available at the Commissioners' stations, as well as the projector screens.

NEW BUSINESS

It was **moved by Mr. Epperson**, seconded by Mr. Lazarus, *that Ordinance No. 6226 of 2022, an ordinance to authorize the Administrator to execute a pipeline servitude and right-of-way agreement with Magnolia Midstream Gas Services, LLC, regarding a pipeline through and under Parish property located in Sections 31 and 32, Township 17 North, Range 15 West, Caddo Parish, Louisiana, and to otherwise provide with respect thereto* be moved to Thursday's agenda for introduction.

Substitute motion by Mr. Jackson, seconded by Mr. Young, *to englobe and move the following items to Thursday's agenda for introduction:*

- *Ordinance No. 6226 of 2022, an ordinance to authorize the Administrator to execute a pipeline servitude and right-of-way agreement with Magnolia Midstream Gas Services, LLC, regarding a pipeline through and under Parish property located in Sections 31 and 32, Township 17 North, Range 15 West, Caddo Parish, Louisiana, and to otherwise provide with respect thereto*
- *Ordinance No. 6227 of 2022, an ordinance to deem property surplus and authorize the sale of surplus property owned by the Parish of Caddo and to otherwise provide with respect thereto*
- *Ordinance No. 6228 of 2022, an ordinance amending the Budget of Estimated Revenues for the American Rescue Plan Fund to provide an appropriation for North Louisiana Crime Lab in Caddo Parish and to otherwise provide with respect thereto*

Mr. Jackson said that he will make a motion to reduce \$40,000 for the Vaccination Coordination program and transfer it to the Crime Lab.

Mrs. Gage-Watts asked that she be a sponsor for Ordinance No. 6228 of 2022.

Mr. Hopkins wanted to what is included in green initiatives. Dr. Wilson said that it was discussed in the American Rescue Plan Committee.

At this time, Mr. Jackson's substitute motion carried, Commissioners Atkins, Chavez, Epperson, Gage-Watts, Hopkins, Jackson, Johnson, Jones, Lazarus, Taliaferro, and Young (11). NAYS: None (0). ABSENT: Commissioner Burrell (1). ABSTAIN: None (0).

It was **moved by Mr. Johnson**, seconded by Mr. Jones, *that Resolution No. 26 of 2022, a resolution urging and requesting the Louisiana Legislature to allow local planning and zoning issues to be resolved by local governing entities and opposing legislation to the contrary and otherwise providing*

with respect thereto be moved to the May 5, 2022 Regular Session for consideration.

Mr. Johnson said that some of the Commissioners will be out on Thursday, so postponing it would allow more dialogue and vetting on this legislation.

Mr. Chavez asked for clarification on this legislation. Attorney Frazier explained that this bill would put the Commission in a situation where they would have to call an election and get the majority vote of the citizens prior to any zoning changes in the unincorporated areas of the Parish. She said that this bill circumvents what's in the Constitution. Currently, what it is now, is that the Commission receives its recommendations from the planning and zoning board; from there, it chooses whether or not to enact an ordinance with public hearings.

Mr. Chavez wanted to know how the Constitution is read in the other sixty parishes. Attorney Frazier explained that this is the State Constitution. If any parish wants to zone, they are allowed to zone subject to a comprehensive scheme. The local government is the zoning authority, unless somebody challenges the local government via lawsuit.

Mr. Hopkins pointed out that there is no fiscal note attached to this bill. He also suggested hearing from the realtors and developers. Mr. Hopkins said that he is not ready to vote on this resolution.

Mr. Epperson said that he is against this bill.

Mr. Taliaferro wanted to know how this will affect the parishes who do not have a home rule charter. Attorney Frazier said that there are no exceptions, so this bill would affect them the same. She also said that if the Parish decides to fight this bill via a lawsuit, it would claim that this bill would impair its legislative ability to enforce its Home Rule Charter. She said that it would be better to stop it here, than if it were to pass.

Mr. Jackson wanted to know if this is a local bill or a constitutional amendment. Attorney Frazier said that it is not a constitutional amendment, but it is an amendment to the zoning statutes that are in the state statutes. She also said that it is not a local bill.

Mr. Jackson then wanted to know if this bill applies to cities. Attorney Frazier said that cities are incorporated as a matter of definition, and this bill deals with new zoning in unincorporated areas of the Parish. Mr. Jackson asked if there was zoning in North Caddo Parish. Attorney Frazier explained that there is no zoning, but they are waiting to be resolved and implement a planning structure. She said that there could be some level of zoning in those unincorporated areas. She further explained that this bill would put the Parish in a position to call an election anytime zoning was established or changed in the unincorporated areas of the Parish. She also said that this would be a parish-wide election. Mr. Jackson pointed out that would allow for citizens inside the city limits to vote on those zoning changes.

Mr. Johnson believes that this house bill is "garbage". He said that this handcuffs the parishes and requires an election before changing the zoning. Mr. Johnson also mentioned that this would hamper economic development, because economic development opportunities are fast paced, and elections are not. He also said that elections cost about \$200,000.

Dr. Wilson said that this bill is overreaching from the State, and "tells Commissioners how to do their jobs". He said that this bill will not timely, will deter economic development, and is not practical.

At this time, Mr. Johnson's motion carried, Commissioners Atkins, Chavez, Epperson, Gage-Watts, Jackson, Johnson, Jones, Lazarus, Taliaferro, and Young (10). NAYS: Commissioner Hopkins (1). ABSENT: Commissioner Burrell (1). ABSTAIN: None (0).

It was **moved by Mr. Jackson**, seconded by Mr. Chavez *that the following items be moved to Thursday's agenda for consideration:*

- *Special Resolution of Recognition & Appreciation for Robert J. Wright*
- *Resolution of Recognition & Appreciation for Pastor Calvin Austin III*
- *Special Resolution of Appreciation & Recognition for Louisiana 4A Coach of the Year, Huntington's Mack Jones*
- *the reappointments of Rickey Hall and Herbert Rogers, Jr. to the North Shreveport Industrial Park Board (terms to expire April 30, 2027)*
- *Appointment of RJ Johnson to the Caddo Parish Juvenile Justice Citizens' Advisory Committee be moved to Thursday's agenda for consideration.*

Mr. Johnson asked to be added to the Special Resolution for Pastor Calvin Austin, Special Resolution for Mack Jones, and Special Resolution for Zeta Phi Beta.

Mr. Chavez asked that Mr. Taliaferro be added to Special Resolution for Robert J. Wright.

Mrs. Gage-Watts asked to be added as a co-sponsor to Special Resolution for Pastor Calvin Austin and Special Resolution for Mack Jones.

Mr. Taliaferro asked to be added as a co-sponsor to Special Resolution for Pastor Calvin Austin.

Mr. Epperson wanted to know if there was signature space for all twelve Commissioners for the special resolutions.

At this time, Mr. Jackson's motion carried, Commissioners Atkins, Chavez, Epperson, Gage-Watts, Jackson, Johnson, Jones, Lazarus, Taliaferro, and Young (10). NAYS: Commissioner Hopkins (1). ABSENT: Commissioner Burrell (1). ABSTAIN: None (0).

It was **moved by Mrs. Gage-Watts**, seconded by Mr. Young, *that Special Resolution of Recognition & Appreciation for Zeta Phi Beta on the Occasion of 60th Anniversary* be moved to Thursday's agenda for consideration.

Zeta Phi Beta thanked the Commission for honoring them today. She said that since its inception 102 years ago, the sorority has been standing on the principles of scholarship, service, sisterhood, and womanhood.

Mr. Jackson thanked the sorority sisters for their hard work within in the community and moving the community forward.

Mrs. Gage-Watts congratulated and commended the sorority for everything they have done for the citizens of this community.

Mr. Johnson also commended the sorority for their thankless work that they have done to improve Caddo Parish. He thanked them one again.

At this time, Mrs. Gage-Watts' motion carried by acclamation.

It was **moved by Mr. Johnson**, seconded by Mr. Lazarus, *that the recommendations of the Alcohol Beverage Committee for selling to underage persons during its April 7, 2022 meeting* be moved to Thursday's agenda for consideration:

Express Mart Valero	7965 Old Mooringsport	District 1	1 st Citation	\$250.00
Stonewall Bev. Co.	12800 Mansfield Road	District 11	2 nd Citation	\$500.00
Triple J Travel Plaza	8311 Springridge	District 11	1 st Citation	\$250.00
Triple J Travel Plaza	8311 Springridge	District 11	2 nd Citation	\$500.00

At this time, Mr. Johnson's motion carried, Commissioners Atkins, Chavez, Epperson, Gage-Watts, Hopkins, Jackson, Johnson, Jones, Lazarus, Taliaferro, and Young (11). NAYS: None (0). ABSENT: Commissioner Burrell (1). ABSTAIN: None (0).

It was **moved by Mr. Jackson**, seconded by Mr. Hopkins, *to authorize the Parish Administrator to review the current NGO application process with local professional grant making organizations and make recommendations to the Commission in 30 days* be moved to Thursday's agenda for consideration.

Mr. Jackson said that this action item does not predict any outcome; it only directs the Administrator to reach out to professionals to review the current NGO process.

Mr. Hopkins requested that this information, along with the Auditor's information, be provided to the Appropriations Committee for further discussion.

Mr. Johnson said that he will be voting no on this action item. He explained that the Riverboat Fund provides dollars for NGOs. He does not agree with "dropping organizations because they've been on too long". Mr. Johnson also mentioned that this follows the same process as the economic development, but it is a different pot of money. He also pointed out that there was an audit conducted on the NGO process, but those recommendations were not adopted.

Mr. Taliaferro wanted to know if this would be done in-house. Dr. Wilson said that it will, and they will review notes from the past, as well as the recommendations from the auditors.

Mr. Atkins will be supporting this proposal to ensure the Parish is operating on best practices.

Mr. Chavez suggested a CPA review the grant writing process.

Mr. Jackson said that the grant process organizations he was contemplating were the Community Foundation, United Way, etc. Those organizations would be reviewing the process and make recommendations. He also does not believe that this will cost the Parish anything. Mr. Jackson said that this review of the process may not produce any findings.

At this time, Mr. Jackson's motion carried, Commissioners Atkins, Chavez, Hopkins, Jackson, Jones, Lazarus, Taliaferro, and Young (8). NAYS: Commissioners Epperson, Gage-Watts, and Johnson (3). ABSENT: Commissioner Burrell (1). ABSTAIN: None (0).

It was **moved by Mr. Jackson**, seconded by Mr. Chavez, *to authorize the Commission to select two representatives to participate in the Sequential Intercept Mapping Workshop* be moved to Thursday's agenda for consideration.

The Clerk of the Commission explained that May 16th and 17th, The LSU Health Department of Psychiatry and Behavioral Medicine is hosting a Sequential Intercept Mapping workshop to determine an action plan to improve crisis response system and address childhood trauma, chronic physical and mental health conditions, demand for emergency response, increased demand for mental health services, increased demand for law enforcement services and the overall public health. Organizers recognize the enormous role that local governments have in addressing this and would like to invite the Caddo Parish Commission to select two representatives to participate in this two-day workshop.

Mr. Jackson said that he is currently participating in this process. He suggested appointing Mr. Clay Walker if there are not enough Commissioners to fill the seats.

At this time, Mr. Jackson's motion carried, Commissioners Atkins, Chavez, Epperson, Gage-Watts, Hopkins, Jackson, Johnson, Jones, Lazarus, Taliaferro, and Young (10). NAYS: None (0). ABSENT: Commissioners Burrell and Hopkins (2). ABSTAIN: None (0).

It was **moved by Mr. Jackson**, seconded by Mr. Lazarus, *to authorize the Administration to enter in a contract with the African American Chamber of Commerce to administer the Small Business Economic Recovery Program* be moved to Thursday's agenda for consideration.

Mr. Jackson said that this would designate the African American Chamber of Commerce to administer the Small Business Economic Recovery Program. He also said that this did pass favorably through the Economic Development Committee.

At this time, Mr. Jackson's motion carried, Commissioners Atkins, Chavez, Epperson, Gage-Watts, Hopkins, Jackson, Johnson, Jones, Lazarus, Taliaferro, and Young (8). NAYS: None (0). ABSENT: Commissioner Burrell (1). ABSTAIN: None (0).

COMMUNIQES AND COMMITTEE REPORTS

- Mr. Jackson talked about the funding for the Crime Lab. He said that the Commission noticed the deficits over the years, and then there was a request needing funding to fill that gap. Mr. Jackson wanted to know if they anticipate this being an annual request. Mr. Joseph Jones, Assistant Director of the NWLA Crime Lab, said that there has been a decline in their primary source of revenue since 2017. Court costs have been decreasing. He further explained that if they continued to decline, they might have to come back again and ask for additional funds to operate. Mr. Atkins said that this was discussed in detail during a committee meeting.

Mr. Chavez wanted to know if the decline of court costs is directly related to COVID. Mr. Jones explained that COVID did have a tremendous impact on their revenue stream, but it has been declining since 2017. The Clerk of the Commission said that this was discussed at length during a committee meeting, and those minutes will be shared.

CONSENT AGENDA

- *Ordinance No. 6213 of 2022, an ordinance amending the Budget of Estimated Revenues & Expenditures for the Economic Development Fund for Juneteenth events, and to otherwise provide with respect thereto*
- *Ordinance No. 6216 of 2022, an ordinance amending the Budget of Estimated Revenues & Expenditures for the Riverboat Fund in the amount of \$6,500 to provide an appropriation for Wildlife Education & Rehabilitation of Louisiana and to otherwise provide with respect thereto*
- *Ordinance No. 6220 of 2022, an ordinance amending the Budget of Estimated Revenues & Expenditures for the E. Edward Jones Housing Trust Fund for the year 2022 to appropriate funds received from the U.S. Treasury in the amount of*

\$1,260,238 for the Emergency Rental Assistance Program, and to otherwise provide with respect thereto

- *Ordinance No. 6221 of 2022, an ordinance amending the Budget of Estimated Revenues & Expenditures for the American Rescue Plan Fund to provide an appropriation for a Roof Repair Program, and to otherwise provide with respect thereto*
- *Ordinance No. 6222 of 2022, an ordinance amending the Budget of Estimated Revenues for the American Rescue Plan Fund to provide an appropriation for Ring Doorbell Pilot Program in Caddo Parish, and to otherwise provide with respect thereto*
- *Ordinance No. 6223 of 2022, an ordinance amending the Budget of Estimated Revenues & Expenditures for the Section 8 Fund, and to otherwise provide with respect thereto*
- *Ordinance No. 6224 of 2022, an ordinance amending the Budget of Estimated Revenues & Expenditures for the Riverboat Fund in the amount of \$6,000 to provide an appropriation for the Greater Shreveport Chamber Foundation, and to otherwise provide with respect thereto*
- *Ordinance No. 6225 of 2022, an ordinance amending and re-enacting Section 30-20 relative to Nuisances, to establish a Property Standards Committee to consider property standards cases, including but not limited to dilapidated and dangerous buildings and structures, and otherwise pertaining thereto*

At this time, there was no further discussion to come before the Commission, so the Commission adjourned at 5:22 p.m.


Assistant Commission Clerk

RJ JOHNSON

PO Box 52104 ▪ Shreveport, LA 71135

Phone: (225) 620.5617 ▪ Email: rstevenj@gmail.com

A results-driven, motivated, dedicated professional with solid experience in organizational operations management, fundraising & development, human resources, finance, and administration.

SUMMARY OF QUALIFICATIONS

- Over 15 years of experience working in private, public, and non-profit administration and management pursuing CFRE and CNP certifications.
- Extensive experience in event and conference planning, day-to-day organizational operations and administration, managing vendor relations, training, human resources, payroll administration, contracts and case management.
- Well-organized, self-motivated individual with track record for consistently meeting goals and delivering a high level of job performance.
- Proven ability to build strong relationships and loyalties among internal and external stakeholders, clients, constituents, donors and partners.

EDUCATION/CERTIFICATIONS

Master of Public Administration (in progress)

Master of Business Administration

Bachelor of Arts Degree-Sociology

Bachelor of Arts Degree-Political Science

Clinically Certified Forensic Counselor #28451

Clinically Certified Juvenile Treatment Specialist #28451

SHRM-Certified Professional (SHRM-CP)

Professional in Human Resources (PHR)

University of Louisiana-Monroe

Southern New Hampshire University

Louisiana State University

Louisiana State University

National Association of Forensic Counselors

National Association of Forensic Counselors

Society of Human Resource Management

Human Resource Certification Institute

PROFESSIONAL EXPERIENCE

Vice President of Accreditation

Family Healthcare Organization

Shreveport, LA

2020-present

- In collaboration with the Sr. Vice President of Risk Management/Continuous Quality Improvement (CQI), plans, coordinates, monitors and improves compliance to and maintenance of Federal, State and Accreditation regulations. Chair of Corporate Policy Committee.
- Accountable for the management of accreditation activities necessary for attaining and maintaining accreditation and licensure from various local, state, federal, and non-governmental affiliate organizations.
- Manages/assists in ongoing and comprehensive risk assessment to identify compliance gaps that need to be resolved or mitigated.
- Manages/assists with the compliance database system including training, updates, security management, report generation, etc..
- Provides education to the organization on regulatory and accreditation issue.

Chief Compliance Officer

Behavior Management Organization

Shreveport, LA

2016-2020

- Accountable for the achievements and for the daily operations, administration, and service delivery and steps taken to establish methods to improve efficiencies and quality of services to reduce vulnerability to fraud, abuse and waste. Serve as the Quality Management Director and chair of the QM committee.
- Serve as liaison to external stakeholders and state licensing, insurance, accrediting, and compliance agencies.
- Developing, reviewing and recommending policies and practices in accordance with organizational needs and in compliance with all federal, state and local regulations.
- Developing, coordinating, and participating in a multifaceted educational and training program that focuses on the elements of the Compliance Program and seeking to ensure that all appropriate employees, volunteers, medical and professional staff are knowledgeable of, and comply with, pertinent federal and state standards.
- Ensuring staff members, independent contractors, vendors and other third parties are aware of the requirements of the Compliance Program.

Regional Program Manager**2016-2017****SFSO-EYP-Coordinated System of Care (CSOC)**

- Accountable for the achievements and for the daily operations, administration, and service delivery of the Statewide Family Service Organization (SFSO) mental and behavioral health agency within the 10-parish service area.
- Lead and monitor staff of 60+ employees staff and program services to youth referred by Juvenile Court, Office of Juvenile Justice, Parish Juvenile Services, Department of Children & Family Services, Coordinated System of Care, wraparound services and others.
- Foster effective collaboration, relationships, and communication with the Wraparound Agency, Magellan, CARF, Louisiana Department of Health and other entities to provide exemplary service and ensure compliance with accepted care standards.

**HealthNet Insurance, Inc of California
Supervisor-Member & Provider Services****Shreveport, LA
2013 - 2016**

- Provides guidance to 500+ member team in serving 6.7 million members and providers in multiple health insurance lines of business.
- Advise consumers on health plan coverage, eligibility and benefits, and plan provisions
- Leads training and coaching of Member & Provider Service Representatives.
- Resolves/de-escalates and/or escalates issues. Handles escalated and high priority customer service issues.

**Girl Scouts Louisiana East
Vice President of Development****Baton Rouge, LA
2012-2013**

- Led and manage the organization's overall development efforts to raise an annual budget of \$3.5 Million.
- Oversee and coordinate the daily operations of the department and activities of 3 staff members.
- Develop and grow our individual donor base; manage annual giving campaign; cultivate major gifts garnering more than \$450,000 annually and implement comprehensive finance and development plan and strategy..
- Cultivate and nurture relationships with current and potential corporate & foundation sponsors, and individual donors, community, volunteers, and staff in collaborative partnerships with businesses, professional, social and faith-based organizations.

SELECTED ORGANIZATIONAL & LEADERSHIP EXPERIENCE**Boards &
Commissions
Affiliations:**

Goodwill of North Louisiana, Boys & Girls Club of Shreveport, Salvation Army of Northwest Louisiana, National Pan-Hellenic Council, Inc-National Executive Board, Past Chairman, Caddo Parish Commission Citizens Advisory Committee on Confederate Monument, Court Appointed Special Advocate, Capital Area CASA & Volunteers in Youth Justice

2015-present**Member, Kappa Alpha Psi Fraternity, Inc.**

2019-present Vice Polemarch, Shreveport Alumni Chapter
 2018-present Secretary-Treasurer, Louisiana Kappa Caucus | Southwestern Province
 2016-present Undergraduate Affairs Coordinator-Province Planning Team | Southwestern Province
 2016-2017 Host Chair, 38th Southwestern Province C. Rodger Wilson Leadership Conference

2002-present**Member, Alpha Phi Omega National Service Fraternity**

2010-2017 Section 45 Chair (Louisiana & Mississippi Chapters)
 2011-2016 President, Alpha Epsilon Chapter Alumni Association & Chairman, Board of Directors
 2010-2016 Chairman of Advisory Committee, Alpha Epsilon Chapter at Louisiana State University
 2010-2016 Chapter Advisor, Alpha Epsilon Chapter at Louisiana State University
 2012-2014 Chapter Advisor, Gamma Upsilon Chapter at Tulane University

2002-present**Member, United Nations Association of the USA & World Federation of United Nations Associations**

2016-2020 National Vice Chair, United Nations Associations of the USA
 2016-2020 Member, Executive Committee
 2015-2020 North American Rep. Youth Advisory Council, World Federation of United Nations Associations
 2014-2016 National At-Large Representative, UNA-USA National Council
 2014-2018 Member, Coordinating Committee
 2014-2016 Co-Chair, National Youth Engagement Committee
 2014-2016 Member, Education Committee