

CADDO PARISH COMMISSION
505 TRAVIS STREET, GOVERNMENT PLAZA
PUBLIC NOTICE
REGULAR MEETING AGENDA
Streaming at www.caddo.org
March 17, 2022
3:30 P.M.

1. ROLL CALL:

Commissioners:

Hopkins	District 1	Gage-Watts	District 7
Johnson	District 2	Taliaferro	District 8
Jackson	District 3	Atkins	District 9
Young	District 4	Chavez	District 10
Burrell	District 5	Lazarus	District 11
Jones	District 6	Epperson	District 12

2. INVOCATION:

3. PLEDGE OF ALLEGIANCE:

Veterans and active military members saluting during recitation of the Pledge of Allegiance would be appropriate, should you wish to do so.

4. AGENDA ADDITIONS:

4.I. Potential Agenda Addition: Resolution 25 Of 2022

A RESOLUTION URGING AND REQUESTING THE LOUISIANA LEGISLATURE TO ADOPT SENATE BILL 322 PROVIDING RELATIVE TO OFFICIAL JOURNAL PUBLICATION BY LOCAL GOVERNMENTS, AND OTHERWISE PROVIDING WITH RESPECT THERETO.

(Johnson)

5. CITIZENS COMMENTS:

Citizens who wish to address the Commission on any issue other than zoning, please fill out a

comment card located in the chamber foyer and return to the President or the Clerk of the Commission. Individual comments are limited to 3 minutes

NOTE: Citizens who wish to address the Commission on matters relative to public hearings (items listed on the agenda only) will be limited to a cumulative total of 15 minutes each, for or against an issue. Those who wish to speak or make a presentation are asked to select their speakers and address the points they wish considered with this limitation in mind.

6. VISITORS:

- 6.I. People's Promise Youth Division
(Johnson, Jackson)

7. ADOPT REGULAR SESSION MINUTES:

- 7.I. Regular Session Minutes March 3, 2022

Documents:

[3.3.2022 REGULAR SESSION MINUTES.PDF](#)

- 7.II. Special Session Minutes- Property Standards March 14, 2022

Documents:

[3.14.2022 SPECIAL SESSION MINUTES PROPERTY STANDARDS.PDF](#)

8. SPECIAL RESOLUTIONS:

- 8.I. Special Resolution Of Recognition & Appreciation For Huntington High School's Boys
And Girls Basketball Teams
(Epperson, Gage-Watts, Burrell, Jones, & Johnson)

Documents:

[SR HHS B AND G BASKETBALL TEAMS.PDF](#)

- 8.II. Special Resolution Of Remembrance For Former Commissioner Ron Webb
(Chavez)

Documents:

[RS RON WEBB.PDF](#)

- 8.III. Special Resolution Proclaiming March 18th As Retired Teacher Day In Caddo Parish
(Epperson)

Documents:

9. COMMUNIQUES AND COMMITTEE REPORTS:

Administration response to information requests from Commissioners

9.I. Administrative Report

Documents:

[ADMINISTRATION REPORT 03.14.22.PDF](#)
[2022 LEGISLATIVE PRIORITIES - CADDO PARISH.PDF](#)
[02- FEBRUARY.PDF](#)
[RELEASE - CADDO PARISH DOORBELL CAMERA PROGRAM TO OPEN MARCH 14.PDF](#)

10. PRESIDENT'S REPORT:

11. PUBLIC HEARING ON ZONING ORDINANCES & CASES:

12. PUBLIC HEARING ON ORDINANCES:

12.I. Public Hearing For Ordinance No. 6204 Of 2022

AN ORDINANCE PROPOSING AN AMENDMENT TO THE CADDO PARISH HOME RULE CHARTER RELATIVE TO SECTION 3-07. COMMISSION MEETINGS AND RULES FOR PRESENTATION TO THE ELECTORATE, AND OTHERWISE PROVIDING WITH RESPECT THERETO.

(Young)

Documents:

[ORD 6204 2020 CHARTER AMENDMENT ONE \(PRESENTED IN 2022\).PDF](#)
[ORD 6204 FACT SHEET SCANNED.PDF](#)

12.II. Public Hearing For Ordinance No. 6205 Of 2022

AN ORDINANCE PROPOSING AN AMENDMENT TO THE CADDO PARISH HOME RULE CHARTER RELATIVE TO SECTION 3-07. COMMISSION MEETINGS AND RULES FOR PRESENTATION TO THE ELECTORATE, AND OTHERWISE PROVIDING WITH RESPECT THERETO.

(Young)

Documents:

[ORD 6205- 2020 CHARTER AMENDMENT TWO \(PRESENTED IN 2022\).PDF](#)
[ORD 6205 FACT SHEET- SCANNED.PDF](#)

12.III. Public Hearing For Ordinance No. 6206 Of 2022

AN ORDINANCE PROPOSING AN AMENDMENT TO THE CADDO PARISH HOME

RULE CHARTER DELETING SECTION 5-05.2. DEPARTMENT OF FLEET SERVICES FOR PRESENTATION TO THE ELECTORATE, AND OTHERWISE PROVIDING WITH RESPECT THERETO.

(Young)

Documents:

[ORD 6206 2020 CHARTER AMENDMENT THREE \(SUBMITTED IN 2022\).PDF](#)
[ORD 6206 FACT SHEET SCANNED.PDF](#)

12.IV. Public Hearing For Ordinance No. 6207 Of 2022

AN ORDINANCE AMENDING THE BUDGET OF ESTIMATED REVENUES AND EXPENDITURES FOR THE RIVERBOAT FUND TO PROVIDE AN APPROPRIATION FOR FRIENDS IN UNITY AND TO OTHERWISE PROVIDE WITH RESPECT THERETO

(Jackson)

Documents:

[ORD 6207 FRIENDS IN UNITY 2ND ALLOCATION.PDF](#)
[ORD 6207 FACT SHEET FRIENDS IN UNITY 2ND ALLOCATION.PDF](#)

12.V. Public Hearing For Ordinance No. 6208 Of 2022

AN ORDINANCE AMENDING THE BUDGET OF ESTIMATED REVENUES AND EXPENDITURES FOR THE AMERICAN RESCUE PLAN FUND FOR THE YEAR 2022 TO PROVIDE AN APPROPRIATION FOR A WATER LINE EXTENSION IN BLANCHARD, AND TO OTHERWISE PROVIDE WITH RESPECT THERETO

.(Johnson, American Rescue Plan Committee)

Documents:

[ORD 6208 BLANCHARD WATER LINES.PDF](#)
[ORD 6208 FACT SHEET BLANCHARD WATER LINES.PDF](#)

12.VI. Public Hearing For Ordinance No. 6209 Of 2022

AN ORDINANCE AMENDING THE BUDGET OF ESTIMATED REVENUES AND EXPENDITURES FOR THE RIVERBOAT FUND TO PROVIDE AN APPROPRIATION OF \$20,000 FOR LOUISIANA URBAN GARDENING AND TO OTHERWISE PROVIDE WITH RESPECT THERETO

(Johnson)

Documents:

[ORD 6209 LOUISIANA URBAN GARDENING INITIATIVE.PDF](#)
[ORD 6209 FACT SHEET -LOUISIANA URBAN GARDENING INITIATIVE.PDF](#)

13. ZONING ORDINANCES (For Final Passage):

14. ORDINANCES (For Final Passage):

14.I. Ordinance No. 6204 Of 2022

AN ORDINANCE PROPOSING AN AMENDMENT TO THE CADDO PARISH HOME RULE CHARTER RELATIVE TO SECTION 3-07. COMMISSION MEETINGS AND RULES FOR PRESENTATION TO THE ELECTORATE, AND OTHERWISE PROVIDING WITH RESPECT THERETO.

(Young)

Documents:

[ORD 6204 2020 CHARTER AMENDMENT ONE \(PRESENTED IN 2022\).PDF](#)
[ORD 6204 FACT SHEET SCANNED.PDF](#)

14.II. Ordinance No. 6205 Of 2022

AN ORDINANCE PROPOSING AN AMENDMENT TO THE CADDO PARISH HOME RULE CHARTER RELATIVE TO SECTION 3-07. COMMISSION MEETINGS AND RULES FOR PRESENTATION TO THE ELECTORATE, AND OTHERWISE PROVIDING WITH RESPECT THERETO.

(Young)

Documents:

[ORD 6205- 2020 CHARTER AMENDMENT TWO \(PRESENTED IN 2022\).PDF](#)
[ORD 6205 FACT SHEET- SCANNED.PDF](#)

14.III. Ordinance No. 6206 Of 2022

AN ORDINANCE PROPOSING AN AMENDMENT TO THE CADDO PARISH HOME RULE CHARTER DELETING SECTION 5-05.2. DEPARTMENT OF FLEET SERVICES FOR PRESENTATION TO THE ELECTORATE, AND OTHERWISE PROVIDING WITH RESPECT THERETO.

(Young)

Documents:

[ORD 6206 2020 CHARTER AMENDMENT THREE \(SUBMITTED IN 2022\).PDF](#)
[ORD 6206 FACT SHEET SCANNED.PDF](#)

14.IV. Ordinance No. 6207 Of 2022

AN ORDINANCE AMENDING THE BUDGET OF ESTIMATED REVENUES AND EXPENDITURES FOR THE RIVERBOAT FUND TO PROVIDE AN APPROPRIATION FOR FRIENDS IN UNITY AND TO OTHERWISE PROVIDE WITH RESPECT THERETO

(Jackson)

Documents:

[ORD 6207 FRIENDS IN UNITY 2ND ALLOCATION.PDF](#)
[ORD 6207 FACT SHEET FRIENDS IN UNITY 2ND ALLOCATION.PDF](#)

14.V. Ordinance No. 6208 Of 2022

AN ORDINANCE AMENDING THE BUDGET OF ESTIMATED REVENUES AND EXPENDITURES FOR THE AMERICAN RESCUE PLAN FUND FOR THE YEAR

2022 TO PROVIDE AN APPROPRIATION FOR A WATER LINE EXTENSION IN BLANCHARD, AND TO OTHERWISE PROVIDE WITH RESPECT THERETO

.(Johnson, American Rescue Plan Committee)

Documents:

[ORD 6208 BLANCHARD WATER LINES.PDF](#)
[ORD 6208 FACT SHEET BLANCHARD WATER LINES.PDF](#)

14.VI. Ordinance No. 6209 Of 2022

AN ORDINANCE AMENDING THE BUDGET OF ESTIMATED REVENUES AND EXPENDITURES FOR THE RIVERBOAT FUND TO PROVIDE AN APPROPRIATION OF \$20,000 FOR LOUISIANA URBAN GARDENING AND TO OTHERWISE PROVIDE WITH RESPECT THERETO

(Johnson)

Documents:

[ORD 6209 LOUISIANA URBAN GARDENING INITIATIVE.PDF](#)
[ORD 6209 FACT SHEET -LOUISIANA URBAN GARDENING INITIATIVE.PDF](#)

15. ZONING ORDINANCES (For Introduction By Title):

16. ORDINANCES (For Introduction By Title):

16.I. Introduce Ordinance No. 6210 Of 2022

AN ORDINANCE AMENDING THE 2022 BUDGET OF ESTIMATED REVENUES AND EXPENDITURES FOR THE AMERICAN RESCUE PLAN FUND TO PROVIDE AN ADDITIONAL APPROPRIATION FOR FIRE DISTRICT 4 AND TO OTHERWISE PROVIDE WITH RESPECT THERETO

(American Rescue Plan Committee)

Documents:

[ORD 6210-FIRE 4 \(ARPA\).PDF](#)
[ORD 6210-FACT SHEET - FIRE 4 \(ARPA\).PDF](#)
[ORD 6210- ATTACHMENT A-AMERICAN RESCUE PLAN LETTER.PDF](#)

16.II. Introduce Ordinance No. 6211 Of 2022

AN ORDINANCE AMENDING THE 2022 BUDGET OF ESTIMATED REVENUES AND EXPENDITURES FOR THE AMERICAN RESCUE PLAN FUND TO PROVIDE AN APPROPRIATION FOR SEWER DISTRICT 7 AND TO OTHERWISE PROVIDE WITH RESPECT THERETO

(American Rescue Plan Committee)

Documents:

[ORD 6211- SEWER 7 \(ARPA\).PDF](#)
[ORD 6211- FACT SHEET - SEWER 7 \(ARPA\).PDF](#)
[ORD 6211- ATTACHMENT A- SEWER 7 APP.PDF](#)

16.III. Introduce Ordinance No. 6212 Of 2022

AN ORDINANCE AMENDING THE BUDGET OF ESTIMATED REVENUES FOR THE AMERICAN RESCUE PLAN FUND TO PROVIDE AN APPROPRIATION FOR COMMUNITY HEALTHCARE SOLUTIONS AND TO OTHERWISE PROVIDE WITH RESPECT THERETO

(American Rescue Plan Committee)

Documents:

[ORD 6212- COMMUNITY HEALTHCARE ARPA.PDF](#)
[ORD 6212- FACT SHEET - COMM HEALTHCARE ARPA.PDF](#)
[ORD 6212- ATTACHMENT A-CHS APPLICATION.PDF](#)

16.IV. Introduce Ordinance No. 6214 Of 2022

AN ORDINANCE AMENDING THE BUDGET OF ESTIMATED REVENUES AND EXPENDITURES FOR THE RIVERBOAT FUND IN THE AMOUNT OF \$7,500 TO PROVIDE AN APPROPRIATION FOR BASIC NECESSITIES AND TO OTHERWISE PROVIDE WITH RESPECT THERETO

(Young)

Documents:

[ORD 6214- BASIC NECESSITIES.PDF](#)
[ORD 6214- FACT SHEET - BASIC NECESSITIES.PDF](#)
[ORD 6214- ATTACHMENT A- BASIC NECESSITIES.PDF](#)

16.V. Introduce Ordinance No. 6215 Of 2022

AN ORDINANCE AMENDING THE BUDGET OF ESTIMATED REVENUES AND EXPENDITURES FOR THE ECONOMIC DEVELOPMENT FUND IN THE AMOUNT OF \$3,000 FOR LADY BASS ANGLERS ASSOCIATION AND TO OTHERWISE PROVIDE WITH RESPECT THERETO

(Hopkins)

Documents:

[ORD 6215- LBAA.PDF](#)
[ORD 6215- FACT SHEET - LBAA.PDF](#)
[ORD 6215- ATTACHMENT A- LBAA.PDF](#)

16.VI. Introduce Ordinance No. 6216 Of 2022

AN ORDINANCE AMENDING THE BUDGET OF ESTIMATED REVENUES AND EXPENDITURES FOR THE RIVERBOAT FUND IN THE AMOUNT OF \$6,500 TO PROVIDE AN APPROPRIATION FOR WILDLIFE EDUCATION AND REHABILITATION OF LOUISIANA AND TO OTHERWISE PROVIDE WITH RESPECT THERETO

(Animal Services Committee)

Documents:

[ORD 6216- WERLA.PDF](#)
[ORD 6216- FACT SHEET - WERLA.PDF](#)
[ORD 6216- ATTACHMENT A- WERLA INFORMATION 2022.PDF](#)

16.VII. Introduce Ordinance No. 6217 Of 2022

AN ORDINANCE AMENDING THE BUDGET OF ESTIMATED REVENUES AND EXPENDITURES FOR THE RIVERBOAT FUND IN THE AMOUNT OF \$10,000 TO PROVIDE AN APPROPRIATION FOR SHREVEPORT GREEN AND TO OTHERWISE PROVIDE WITH RESPECT THERETO

(Chavez)

Documents:

[ORD 6217- SHREVEPORT GREEN.PDF](#)
[ORD 6217- FACT SHEET - SHREVEPORT GREEN.PDF](#)

16.VIII. Introduce Ordinance No. 6218 Of 2022

AN ORDINANCE TO AMEND AND REENACT SECTION 50-26 OF THE CADDO PARISH CODE OF ORDINANCES RELATIVE TO EXEMPTIONS AND EXCLUSIONS FROM SALES AND USE TAXES IN ORDER TO EXEMPT DIAPERS AND FEMININE HYGIENE PRODUCTS FOR INDIVIDUAL AND PERSONAL USE AND TO OTHERWISE PROVIDE WITH RESPECT THERETO

(Gage-Watts)

Documents:

[ORD 6218 PINK TAX ORDINANCE.PDF](#)
[FACT SHEET FOR PINK TAX EXEMPTION.PDF](#)

16.IX. Introduce Ordinance No. 6219 Of 2022

AN ORDINANCE AMENDING THE BUDGET OF ESTIMATED REVENUES AND EXPENDITURES FOR THE ECONOMIC DEVELOPMENT FUND FOR THE YEAR 2022 TO PROVIDE AN APPROPRIATION OF \$25,000 FOR THE SHREVEPORT BOSSIER AFRICAN AMERICAN CHAMBER OF COMMERCE AND TO OTHERWISE PROVIDE WITH RESPECT THERETO

(Stormy Gage-Watts)

Documents:

[ORD 6219- AFRICAN AMERICAN CHAMBER.PDF](#)
[ORD 6219- FACT SHEET - AFRICAN AMERICAN CHAMBER.PDF](#)

17. WORK SESSION MINUTES:

17.I. Work Session Minutes March 14, 2022

Documents:

[3.14.2022 WORK SESSION MINUTES.PDF](#)

18. RESOLUTIONS:

18.I. Resolution No. 23 Of 2022

A RESOLUTION URGING THE UNITED STATES CONGRESS TO IMPROVE THE UNITED STATES POSTAL SERVICE'S RELIABILITY AND TIMELINESS OF ITS DELIVERIES, AND OTHERWISE PROVIDING WITH RESPECT THERETO

(Epperson, Gage-Watts)

Documents:

[RESOLUTION 23 OF 2022 RE US POSTAL SERVICE.PDF](#)
[FACT SHEET FOR POSTAL SERVICE RESOLUTION.PDF](#)

18.II. Resolution No. 24 Of 2022

URGE AND REQUEST THE STATE OF LOUISIANA TO PURSUE ANY LEGISLATIVE SOLUTIONS OR IMPROVED ENFORCEMENT OF EXISTING PROHIBITIONS TO MINIMIZE THE OCCURANCES OF AND NEGATIVE IMPACT TO THE PUBLIC ASSOCIATED WITH DRAG RACING ON PUBLIC ROADS AND TO OTHERWISE PROVIDE WITH RESPECT THERETO

(Gage-Watts, Jones)

Documents:

[RESOLUTION 24 OF 2022 RE DRAG RACING.PDF](#)
[FACT SHEET FOR DRAG RACING RESOLUTION.PDF](#)

19. OLD BUSINESS:

20. NEW BUSINESS:

20.I. Appoint Members To The Caddo Parish Temporary Planning And Zoning Commission
Commission to appoint Five (5) to the Caddo Parish Temporary Planning and Zoning
Commission:

1. Kay Proby-Waller (District 12)
2. Phyllis Hart (District 7)
3. Laura Neubert (District 10)
4. Jake Brown (District 11)
5. Chris Kracman (District 9)

6. Damon Humphrey (District 2)
7. Bart Little (District 4)
8. Lauren Marchive (District 9)

Documents:

[K WALLER RESUME.PDF](#)
[PHYLLIS HART RESUME.PDF](#)
[APPOINTMENTS- L NEUBERT RESUME.PDF](#)
[JAKE BROWN RESUME 2-3-22.PDF](#)
[CHRIS KRACMAN RESUME.PDF](#)
[DAMON L. HUMPHREY SR RESUME.PDF](#)
[BART LITTLE.PDF](#)
[LAUREN F. MARCHIVE III - CV.PDF](#)

20.II. Appoint Members To The Broadband Committee

Commission to consider appointment of the following nominee to the Broadband Committee:

G. Frith (Burrell)

Brian Wilson (Burrell)

Tracy Calloway (Burrell)

Rickey Jones (Jones)

Glenn Moore (Epperson)

Kamesha West (Chavez)

Marion Marks (Taliaferro)

Documents:

[CADDO PARISH BROADBAND CITIZENS COMMITTEE.PDF](#)
[RES 67 OF 2021.PDF](#)

21. COMMUNIQUES AND REPORTS:

22. CITIZENS COMMENTS:

Citizens who wish to address the Commission on any issue other than zoning, please fill out a comment card located in the chamber foyer and return to the President or the Clerk of the Commission. Individual comments are limited to 3 minutes

NOTE: Citizens who wish to address the Commission on matters relative to public hearings (items listed on the agenda only) will be limited to a cumulative total of 15 minutes each, for or against an issue. Those who wish to speak or make a presentation are asked to select their speakers and address the points they wish considered with this limitation in mind.

23. ADJOURN:

To all persons desiring to attend and observe a meeting of the Caddo Parish Commission, or who wish to present information to the body: If you have physical limitations that require special accommodations in order for you to attend and participate in a meeting of the Caddo Parish Commission, please contact the office of the Caddo Parish Commission Clerk at (318) 226-6596, at least 24 hours in advance of the meeting so that an effort can be made to provide those accommodations.

MINUTES OF THE REGULAR SESSION OF
THE CADDO PARISH COMMISSION
HELD ON THE 3rd DAY OF MARCH, 2022

The Caddo Parish Commission met in a Regular Session, on the above date, at 3:30 p.m., in the Government Chambers, with Mr. Atkins, presiding, and the following members in attendance constituting a quorum: Commissioners Atkins, Burrell, Chavez, Epperson, Gage-Watts, Hopkins, Johnson, Jones, Lazarus, Taliaferro, and Young (11). ABSENT: Commissioner Jackson (1).

The invocation was given by Mr. Hopkins, and Mr. Chavez led the Commission in the Pledge of Allegiance.

AGENDA ADDITIONS

It was **moved by Mr. Epperson**, seconded by Mrs. Gage-Watts *to expand the agenda and add the following items to the Regular Session agenda:*

- *Public Hearing for Ordinance No. 6193 of 2022, an ordinance creating the I-49 North Corridor Economic Development District, State of Louisiana, defining the boundaries thereof from which local sales tax, property tax and hotel occupancy tax increments will be determined and used to finance economic development projects in accordance with and as authorized by Part II of Chapter 27 of Title 33 of the Louisiana Revised Statutes of 1950, as amended; and providing for other matters in connection with the foregoing*
- *Ordinance No. 6193 of 2022, an ordinance creating the I-49 North Corridor Economic Development District, State of Louisiana, defining the boundaries thereof from which local sales tax, property tax and hotel occupancy tax increments will be determined and used to finance economic development projects in accordance with and as authorized by Part II of Chapter 27 of Title 33 of the Louisiana Revised Statutes of 1950, as amended; and providing for other matters in connection with the foregoing for final passage*

The President then opened the floor for anyone to speak in favor or against the agenda additions. There being no one to speak, the President closed the public hearing.

At this time, Mr. Epperson's motion carried, as shown by the following roll call votes: AYES: Commissioners Atkins, Burrell, Chavez, Epperson, Gage-Watts, Hopkins, Johnson, Jones, Lazarus, Taliaferro, and Young (11). NAYS: None (0). ABSENT: Commissioner Jackson (1). ABSTAIN: None (0).

VISITORS

- Christina Anderson
Passenger Rail/AmTrak Update Christina Anderson

Ms. Anderson, I-20 Corridor Council, came before the Commission and gave an update on the AmTrak Railway. She said that they've been working on this endeavor for about 25 years, and the route would connect Dallas/Ft. Worth to Atlanta. She also explained that the Congress and the President passed into law a bipartisan Infrastructure Investments & Jobs Act (IIJA). Ms. Anderson believes that now is the time to push this passenger rail. By connecting the dots on this route between Marshall, Texas to Meridian, Mississippi on existing track, though northern Louisiana, this will create an East-West passenger rail connection across the South, connecting to the East Coast. This route can provide a variety of new economic development and other benefits for local communities, states, the Southern region, and nation. This could also provide an alternate evacuation route during hurricanes and other disasters. Over the past fifteen years, the I-20 Corridor Council has built a strong, grassroots, collaborative, multi-state coalition in Texas, Louisiana, and Mississippi in support of this rail route. The Corridor Council secured a Memoranda of Understanding (MOU) between four councils of governments, representing all 48 counties/parishes from Ft. Worth eastward across northern Louisiana through Mississippi. Throughout this process, Louisiana has played and continues to play a key role in the multi-state coalition efforts.

The Corridor Council obtained \$738,000 in federal funding for the feasibility and capacity studies with the assistance of former Senator Kay Bailey Hutchison of Texas. The feasibility study was completed in 2015, and it determined that the I-20 Corridor long-distance route is economically viable without an ongoing annual expense. The capacity study was completed in 2017 and showed that additional siding should be installed so as not to impair the movement of freight. The estimated cost for this project is \$80M.

On November 15, 2021, the IIJA was passed into law, and it provide \$66B for passenger

rail and freight. It also provides \$16B for long-distance or National Network routes. With the assistance of Dallas Congresswoman Eddie Bernice Johnson, the Corridor Council met with AmTrak President, Stephen Gardner. Congresswoman Johnson then reached out to Surface Transportation Board Chairman Martin Oberman in October with regards to the Canadian Pacific and Kansas City Southern merger and the need for the I-20 Corridor route to allow for passenger rail service.

The Corridor Council is requesting that the Caddo Commission provide a resolution of support of the merger between the Canadian Pacific (CP) and Kansas City Southern (KCS) be sent to the Surface Transportation Board.

Mrs. Anderson also mentioned that in 2014, the Corridor Council reached out to the Southern Rail Commission (SRC), chaired by Knox Ross, and they signed a resolution of support for the I-20 Corridor passenger rail route. The SRC's major efforts have been focused on the past 15 years on restoring the Gulf Coast route connecting New Orleans to Mobile and eastward to Jacksonville, FL, which was washed out by Hurricane Katrina in 2005. Mr. Ross and other representatives met with members of the Louisiana Coalition in late February and said they will be assisting with the ongoing I-20 Corridor efforts.

Mr. Young wanted to know if this would require a new bridge over the Red River. Ms. Anderson said that she will provide that information after it is researched.

- Mr. U.L. Coleman, III
U.L. Coleman Properties

Mr. Coleman said that it is his understanding that the Caddo Commission has been removed from the Metropolitan Planning Commission (MPC). He further explained that U.L. Coleman Properties has been involved in planning since 1973. They have also been active members of the Urban Land Institute, which is an international organization that conducts studies for land use and economic development. It is the Brookings Institute equivalent to the land use business. He also explained that they do studies for land use, economic development, and best practices all over the world. The areas that are growing around the country have effective planning, he said. They're more sustainable; they create a better quality of life; and they encourage economic development. The Urban Land Institute have a study where the Caddo Commission was a partner in 2006, along with the City of Shreveport, Bossier City, Bossier Parish, and private stakeholders. He said that study is available. Mr. Coleman also mentioned that in the study, it stated the need for a master plan for the Shreveport-Bossier metropolitan area. Bossier City and Bossier Parish elected to do a separate master plan from the City of Shreveport and Caddo Parish. Mr. Coleman also said that master plans are an ongoing process, not just a matter of a few public hearings. He also mentioned that setting up a planning commission is an expensive process, and services that are already created by another agency that could be supplied to the community and to the entire parish on a more cost-effective basis by joining in the joint use of those services should be considered.

Mr. Epperson thanked Mr. Coleman for coming to today's meeting and providing some valuable insight regarding planning and master plans.

Mr. Chavez asked for the name of the report from 2006. Mr. Coleman said that it is Project SP and a copy of it has been attached to the letter that he sent.

ADOPT REGULAR SESSION MINUTES

It was **moved by Mrs. Gage-Watts**, seconded by Mr. Johnson, *that Regular Session Minutes February 17, 2022* be adopted. Motion carried.

SPECIAL RESOLUTIONS

It was **moved by Mr. Burrell**, seconded by Mrs. Gage-Watts, *to englobo and adopt the following special resolutions:*

- *Special Resolution of Recognition & Appreciation for Dr. Lena Leviston*

Dr. Leviston thanked the Commission for honoring her today and appreciates all of the "good things" that were said about her.

Mr. Burrell said that Dr. Leviston is a "special treasure" to this community, and she has been teaching for 56 years. He thanked her for all of her work with the youth throughout her many years in the school system.

Mr. Jackson commended Dr. Leviston, and said that her "humility and humbleness speaks to everything in the resolution". We have to start lifting up and recognizing the true roses and gems in our communities doing the work, he said.

Mr. Epperson appreciates Dr. Leviston's tenacity, persistence, and all of the good she has done throughout the community.

Mrs. Gage-Watts said that it is an honor and privilege to have Dr. Leviston here today. She thanked her for all she has providing in this community.

- *Special Resolution of Recognition & Appreciation for Dr. Bruce Wilson for his service with the United Way of Northwest Louisiana*
- *Special Resolution Recognizing March as Women's History Month and declaring March 8th as International Women's Day*

Mrs. Gage-Watts said that there is not enough paper for the Commission to recognize all of the accomplishments that women contribute to this society. She is elated that the Commission is adopting this resolution to recognize and support women all over.

Mr. Epperson gave the following statement:

March is Women's History Month. It is an annual celebration of women's contributions to history, culture, and society. The United States has an abundance of women trailblazers and pioneers that have contributed to our history. These women fought for their rights, fought to be treated equally, and to be able to participate in all that our society has to offer.

In the United States, women were estimated to be more than half of the population in 2020. (166.24 million) Also, women in the United States were considerably more likely to be registered to vote and go to the polls than men.

I respect and support all of the strides that our women have made in the past, are presently working on, and their future plans for more inclusion in every level of our society.

As James Brown stated in his hit song, "*The world would be nothing without a woman or a girl.*" No words have every rang so true!

In my middle school typing class, our timed speed drill sentence was: Now is the time for all **MEN** of goodwill to come to the aid of their country. I stand ready to say: Now is the time for all **WOMEN** of goodwill to come to the aid of their country. Our women have and will continue to make our United States and the world a better place. May God continue to bless and keep our women.

Mr. Burrell said that women are the first teachers. He commended all women for their strides and work throughout history.

- *Special Resolution of support for Ukraine and the defense of their sovereignty*

Mr. Burrell said that the Commission should continue to support Ukraine and all democracies throughout the world. He also thanked Mrs. Gage-Watts for providing the blue and yellow ribbons to show support of Ukraine.

Mr. Johnson requested that the courthouse be lit up in support of Ukraine.

Mrs. Gage-Watts thanked Administration for providing the ribbons.

Mr. Epperson mentioned that Ukraine support the United States in Afghanistan and Iraq. He also said that the death toll of the Russians has already surpassed the American soldiers who lost their lives during the 20 years in Afghanistan.

- *Special Resolution to the Eden Garden's Class of 1970*

Mr. Jack Johnson, Vice-President of the Class of 1970 Captain Shreve/Eden Garden, came before the Commission and thanked the Commission for honoring them today. He said that the Class of 1970 went through some hard times, but by the grace of God, those times made them better people.

Mr. Burrell agreed and said that 1970 was the year that they integrated, and he was not even invited to his graduation banquet nor did he get a scholarship even though he had a 4.0 average. Mr. Burrell said that he was blessed because he learned how to deal with the world.

Mr. Chavez thanked the Class of 1970 for coming to today's Commission meeting.

Mr. Jones also thanked the Class of 1970 for showing grace and a positive attitude

through their hard times. He thanked them for being a great example for his generation and the generations that follow.

Mr. Jackson said that he didn't even know about this story until recently. He suggested crafting an oral history project capturing the Class of 1970, as well as other stories, such as Valencia. Mr. Jackson does not want this history to be lost.

Mr. Epperson also congratulated the Class of 1970 for all of the hard work in the community. He also commended Dr. Leviston for teaching and molding these young minds.

Mrs. Gage-Watts agreed and thanked the Class of 1970 for their tenacity through these hard times.

Mr. Young thanked the Class of 1970 for leading such valuable lives in this community. He also mentioned that his mother went to Captain Shreve during that time and often told him about how hard it was for those students to be transferred into the school. He said that their suffering did not go unnoticed by many of the other students in the school.

At this time, Mr. Burrell's motion carried, as shown by the following roll call votes: AYES: Commissioners Atkins, Burrell, Chavez, Epperson, Gage-Watts, Hopkins, Jackson, Johnson, Jones, Lazarus, Taliaferro, and Young (12). NAYS: None (0). ABSENT: None (0). ABSTAIN: None (0).

**SPECIAL PROCLAMATION OF RECOGNITION & APPRECIATION
DR. LENA LEVISTON**

WHEREAS, the Caddo Parish Commission is always pleased to recognize and honor those members of our community who have dedicated themselves to the education and inspiration of our Caddo Parish sons and daughters; and

WHEREAS, DR. LENA BLACKWELL LEVISTON, is such a person who recently received the honor of receiving the 2022 Change Maker Award at Caddo Middle Magnet during their 2022 Black History Program which included a celebration of her 50 year career as an educator in Caddo Parish in various roles from Captain Shreve High School, to Caddo Middle Magnet School, the Caddo Parish Administration and her community involvement, particularly her role with the Inner City Entrepreneur Institute's BizCamp program; and

WHEREAS, Dr. Leviston was born on July 9th, 1942 and has been recognized many times during her career as an educator, including being named the Caddo Association of Educator's Educator of the Year during her time at Captain Shreve as the Clerical Office Education teacher, and deservingly so. She would go on to have a career that would see her perform many roles including the Supervisor for Vocational Education for Caddo Parish Schools. Leviston's passion for her community and service isn't limited to the halls of academia, she currently serves as the Secretary for the Galilee Family Enrichment Center, Inc. and is a longtime, devoted member of Galilee Missionary Baptist Church, she has also served as the Secretary for the Caddo Council on Aging; and

WHEREAS, Dr. Leviston's skill and ability to educate have combined with her passion to serve her community on many instances, perhaps most recognizable through her more than 20 years supporting the BizCamp program which has graduated nearly 800 students who came from disadvantaged communities to learn how to run a small business, develop and market products and services, budget and account for their resources and to dream of the possibilities that exist beyond the often limited opportunities they are otherwise exposed to; and

NOW, THEREFORE, BE IT RESOLVED, by the Caddo Parish Commission, that it does hereby declare and recognize and proclaim March 5th, 2022 to be:

'DR. LENA LEVISTON DAY'

in Caddo Parish, Louisiana, in recognition and admiration of his notable achievements and contributions to the Caddo Parish Community and the Caddo Parish Commission invites all Caddo residents to join in the celebration of Dr. Leviston's 50 years of creating a legacy in education, using her professionalism to inspire and enrich young people's lives, encouraging them to believe in and foster their entrepreneurial spirit and professional talents.

**SPECIAL PROCLAMATION
DR. BRUCE WILSON**

WHEREAS, the Caddo Parish Commission is always pleased to recognize and honor those members of our community who have dedicated themselves to improving and inspiring Caddo Parish to unite in supporting causes and initiatives that benefit our citizens in need and improve the overall strength of our community; and

WHEREAS, DR. BRUCE WILSON is such a person who has spent the past 14 years of his career at the helm of The United Way of Northwest Louisiana as the President & CEO, and recently

announced his retirement, leaving behind a rich legacy of contributions while helping to refine the agency's mission and strategy through initiatives such as the return of 2-1-1 services to Caddo Parish in 2017, which have taken more than 46,000 calls for assistance; the creation of the Shreveport Financial Empowerment Center, which has helped clients to save more than a million dollars and to reduce debts more than a half a million dollars in less than 2 years; partnering with Dolly Parton's Imagination Library which has provided 200,000 books to our community's youngest readers since 2012. Dr. Wilson has brought light to the struggles, needs and realities of those in our community through his support and promotion of the local ALICE Report and he seems perhaps most proud of his role in recruiting and cultivating a dynamic, successful team of diverse individuals to help carry on the work of the United Way even after his retirement; and

WHEREAS, Dr. Wilson's contributions to the community extend beyond his role at the United Way to include his membership with the Association of Fundraising Professionals and as a nearly 30-year Rotarian, he has served as President of the Nacogdoches, Texas Rotary Club and the Rotary Club of Ruston as well as the Past District Governor of Rotary District 6190 and a current member of the Rotary Club of Shreveport. Wilson previously served as the Assistant Dean for Development for Louisiana Tech's College of Engineering and Science and he is a Certified Fund Raising Professional, as well as holding a Bachelor's of Science in Education from Louisiana Tech, a Master of Theology in Hebrew and Old Testament Studies from Dallas Theological Seminary and a Doctor of Ministry from Reformed Theological Seminary in Jackson, MS; and

WHEREAS, Dr. Wilson was born into a United States Air Force family as the son of a pilot stationed in Paris, France and spent his formative years growing up in locations that include Brazil, Texas, Mississippi and Louisiana. He is married to KK, who he met in the 7th grade, and they are the proud parents of three children and three grandchildren; and

NOW, THEREFORE, BE IT RESOLVED, by the Caddo Parish Commission, that it does hereby declare and recognize and proclaim March 5th, 2022 to be:

'DR. BRUCE WILSON DAY'

in Caddo Parish, Louisiana, in recognition and admiration of his notable achievements and contributions to the Caddo Parish Community and the Caddo Parish Commission invites all Caddo residents to join in the celebration of Dr. Wilson's retirement and the legacy he has created for our community.

**PROCLAMATION
NATIONAL WOMEN'S MONTH**

WHEREAS, American women of every race, class, and ethnic background have made historic contributions to the growth and strength of our Nation in countless recorded and unrecorded ways; and

WHEREAS, American women have played and continue to play a critical economic, cultural, and social role in every sphere of the life of the Nation by constituting a significant portion of the labor force working inside and outside the home; and

WHEREAS, American women have played a unique role throughout the history of the Nation by providing the majority of the volunteer labor force of the Nations; and

WHEREAS, American women were particularly important in the establishment of early charitable, philanthropic, and cultural institutions in our Nation; and

WHEREAS, despite these contributions, the role of the American women in history has been consistently overlooked and undervalued, in the literature, teaching and study of American history:

WHEREAS, women across the globe face similar obstacles and biases and have come together to encourage a diverse, equitable and inclusive world by celebrating the achievements of women, raising awareness of bias, and taking action for equality; and

NOW, THEREFORE, BE IT RESOLVED, by the Caddo Parish Commission, meeting in legal and regular session this 3rd day of March, 2022 that it does hereby proclaim March, 2022 as:

'NATIONAL WOMEN'S HISTORY MONTH'

BE IT FURTHER RESOLVED, that the Caddo Parish Commission does hereby proclaim March 8th, 2022 as:

'INTERNATIONAL WOMEN'S DAY'

in Caddo Parish, Louisiana, and urges all citizens to join with the Parish to celebrate the recognition of these important occasions.

**SPECIAL RESOLUTION OF SUPPORT
FOR UKRAINE AND THE DEFENSE OF THEIR SOVEREIGNTY**

WHEREAS, late on Wednesday, February 23rd, Russian President Vladimir Putin

announced a military invasion of the sovereign nation of Ukraine; and

WHEREAS, in the first days of the invasion, the Russian military has conducted multiple bombings and attacks across Ukraine, killing and injuring soldiers and civilians. As we enter the second week of this invasion, verified Ukrainian casualties include more than 15 children, and estimates of casualties range from 250 to 2,000 Ukrainian civilians; and

WHEREAS, the attacks have been strongly condemned by President Biden and other global leaders both of government and industry who have stood in solidarity with Ukraine to provide humanitarian aid, private resources, arms, and the imposition of unprecedented economic sanctions on Russia; and

WHEREAS, the Russian invasion of Ukraine is unprovoked and unprecedented in a time of relative peace across Europe and the world has watched as President Zelensky and the Ukrainian people defend their sovereignty with honor; and

WHEREAS, some members of the Ukrainian community call Caddo Parish home while maintaining family, traditions and history in Ukraine, and some Ukrainians are temporary members of our community as they study or work among us; and

WHEREAS, our Ukrainian neighbors are undergoing a period of significant hardship and grief during this time and many Caddo citizens have risen to show support and solidarity, from displaying the colors of the Ukrainian flag on the Caddo Parish Courthouse and the City of Shreveport's Bakowski Bridge of Lights, to houses of worship hosting services and prayer sessions, to local stores removing their stocks of Russian products, to businesses limiting their trade with Russian owned companies and even traditionally Ukrainian food being sold by local food vendors with proceeds going to Ukrainian relief.

NOW, THEREFORE, BE IT RESOLVED, THAT, the Caddo Parish Commission stands in solidarity with our Ukrainian neighbors; and **THAT**, the Caddo Parish Commission sends thoughts and prayers for peace in Ukraine; and **THAT**, the Caddo Parish Commission stands ready to welcome and support refugees which may arrive in our community as a result of this or similar conflicts in other nations, and **THAT** the Caddo Parish Commission applauds our citizens who have exhibited support for Ukraine. WE invite Caddo residents to consider standing with Ukraine however may be appropriate for them.

**SPECIAL PROCLAMATION of RECOGNITION & APPRECIATION
THE 1970 CLASS OF EDEN GARDEN'S HIGH SCHOOL**

WHEREAS, the Caddo Parish Commission recognizes the importance of acknowledging those Caddo Parish citizens who preserved through difficult times and suffered tremendous personal sacrifice in order to improve the lives of those who would come after them and right the wrongs of those who came before them; and

WHEREAS, THE EDEN GARDENS HIGH SCHOOL CLASS OF 1970 is an excellent example of one such group of young people whose stories of sacrifice cannot be lost to time for the wrongs that caused their sacrifice continue to require correction and refining to heal mistakes of the past and avoid making them in the future; and

WHEREAS, This class of students who were preparing to graduate were unceremoniously transitioned to Captain Shreve High School in an effort to correct segregation by integrating Caddo Schools, however due to resistance and difficulties agreeing to a transitional plan, these students were transitioned to their new school with less than 2 months to go before they graduated, essentially losing their ability to celebrate their matriculation and time that they had spent together as a class, to the extent that they were not allowed to print their yearbook and not included in the yearbook of their new school, though this brave class of students crafted a memory book out of index cards and have maintained a bond that can only be formed by perseverance; and

WHEREAS, students at Eden Gardens supported the integration of schools, but acknowledged the unnecessarily tremendous burden that it placed on them during the transition and grieved the loss of documentation of this very important moment in their lives and the history of our Parish, even inspiring a protest that featured a march from the Cedar Grove neighborhood all the way to Downtown Shreveport. While the protest was not able to prevent the timing of the transition, it did further illustrate the need for integration as the bus ride back to Cedar Grove was the first occasion that many of the participants had been allowed to ride the city bus; and

NOW, THEREFORE, BE IT RESOLVED, by the Caddo Parish Commission, that it does hereby declare and recognize and proclaim March 10th, 2022 to be:

'REMEMBERING THE FORGOTTEN 1970 CLASS OF EDEN GARDENS DAY'

in Caddo Parish, Louisiana, in recognition and admiration the tremendous sacrifice made by these young people and the lasting and important benefit that it has had on our community. As we transition out of Black History Month, the Caddo Parish Commission asks citizens to continue to remember and be aware of the many sacrifices made by people like the 1970 class of Eden Garden's High School and to honor their perseverance and contributions to our community.

COMMUNIQUES AND COMMITTEE REPORTS

- Mr. Chavez thanked Administration for providing the information for the railroads. He also extended an invitation to all for the ribbon cutting for the new dog park in Southern Hills. Mr. Chavez also invited everyone to attend the Southern Hills Cleanup that will be held on Saturday at 8:00 a.m.
- Mrs. Gage-Watts announced that Ochsner LSU will be hosting a drive and collecting essential items the citizens of Ukraine. She will provide a list to the Clerk tomorrow.

She also asked for an update on the Ring Doorbell Program. Mrs. Bryant said that they have a draft application and working out the logistics of the program. She also explained that Ring estimated at least three weeks to get those doorbells scheduled and installed.

- Mr. Johnson offered condolences to the 17-year-old who was shot and killed today in Queensborough. This young man had a bright future, he said. Mr. Johnson said that he has a teenage son, and this shooting was senseless. He would like to set up a taskforce to get the gang leaders together to talk and stop this violence. Mr. Johnson said that the senseless violence is “retaliation after retaliation”. He would like a truce between the gangs. Russia is in war over there with Ukraine; we got a war here in Shreveport that we need to put an end to, he said. Mr. Atkins said that he will support Mr. Johnson’s leadership on his efforts for this taskforce. Mr. Young agreed.

Mrs. Gage-Watts agreed and said that the Commissioners are obligated to do something more than just talk about it. She said that the people who are missing from the conversations are the people who are responsible for the blood on the streets. She called for a Juvenile Justice Committee Meeting for March 18, 2022.

Mr. Jones continued the sentiments of Mr. Johnson and Mrs. Gage-Watts regarding the young man who was killed today. He hopes that “we would turn over every stone; that we would not get any rest knowing that we have mothers and fathers out here who are losing rest because they have to bury their children”. Mr. Jones said that it is not fair to put the blame on the law enforcement officers, nor the single parents who are working more than one job to provide for their children. Mr. Jones said that he is over the prayer vigils and rallies; he wants solutions.

Mr. Jackson suggested hosting a rap session at Juvenile Detention Center, with no cameras, no pictures, or press. I don’t expect anybody who’s pulling these triggers or who were involved in crime or who’s in this sort of underground movement to come to us, he said. Mr. Jackson said that the Commission needs to go to the people, and sometimes in the worse areas.

Mr. Clay Walker, Juvenile Services Director, said that these shootings and killings started around 2017. He also mentioned that he had lunch with a 15-year-old who is accused of murder to have a conversation. Mr. Walker also suggested having an Executive Session to talk about what Juvenile Services has done. He said that he cannot share these things publicly. Mr. Walker also said that there are huge collaborative efforts with the police and school board on crime prevention.

Mr. Jackson appreciates the work of the Juvenile Services staff who are working with the youth of the community.

Mr. Burrell said that he supports the 2nd Amendment and grew up with guns in every corner of the house. He also agreed that guns do not kill, people do, but something needs to be done with these senseless acts of violence.

Mr. Johnson would like to have small non-quorum meetings with Mr. Walker starting tomorrow. Mr. Walker said that he is amenable to meet today or tomorrow.

Attorney Frazier explained that this is not an appropriate for an executive session, but suggested that if the information is needed, then the Commissioner can reach out to Mr. Walker to get that information.

- Mr. Young thanked the Commissioners for their vote on animal control reform last year. He said that he was attacked by a pitbull today while he was walking his dog and hopes that this new law will help bring the stray dog population under control.
- Mr. Epperson announced that he will be presenting his Student’s Oath of Commitment to Education to the middle school students at AMI. He invited anyone who wanted to attend to join him.

ADMINISTRATION REPORT

- Tax Millage Propositions

Dr. Wilson provided a one-page report explaining each proposition to the Commissioners. Mr. Epperson thanked Administration for this information and explained that these are parish wide propositions; the Parish did not put these propositions on the ballot.

Mrs. Bryant reiterated that these are not parish millages, but Sheriff's millages. She also explained that if there is a millage after reassessment, you can renew at the rate of the original value. She said that it is still a continuation of a millage. In this case, these are millages that were already in place and can be used for any law enforcement expenses that the Sheriff may have. The sales tax is being used for the Correctional Center. She also suggested that a representative from the Sheriff's Office be present to further explain their millages.

Mr. Jackson requested a breakdown of expenses that the Sheriff is using the mills for. Mrs. Bryant said that they can ask for their financial records.

Mr. Jackson said that inside the city limits, the Sheriff's Office is collecting approximately \$11M annually and outside the city limits, the Sheriff's Office is collecting approximately \$6M. He said that the Sheriff's Office is also collecting a sales tax of \$17M. Mrs. Bryant said that was correct. Mr. Jackson then mentioned that there have been some calls about the Sheriff's Office patrolling inside the city limits of Shreveport with significant pushback. Mr. Jackson said that the bulk of the Sheriff's property taxes are inside the city limits of Shreveport.

Mr. Jackson also requested a breakdown on the expenses for the property tax millages and the sales taxes.

Mr. Jackson also said that historically, the Parish has rolled back taxes if an increase is anticipated. Mrs. Bryant explained that when you have an election prior to the next reassessment, you have to determine which rate you're going to use because that rate becomes your new rate permanently. Mr. Jackson then wanted to know if one person can determine if they are going to raise taxes for everyone in Caddo Parish. Mrs. Bryant explained that they cannot say that this is an increase. Dr. Wilson said that the Sheriff does have a board.

Mr. Jackson suggested that the citizens need to be educated on what they are voting on during the Spring election.

- Pulse of the Parish

Dr. Wilson announced that the Pulse of the Parish will be airing tomorrow at noon, featuring Commissioner Stormy Gage-Watts.

PUBLIC HEARING ON ORDINANCES

The President of the Commission opened the public hearing for the following ordinances:

- *Ordinance No. 6193 of 2022, an ordinance creating the I-49 North Corridor Economic Development District, State of Louisiana, defining the boundaries thereof from which local sales tax, property tax and hotel occupancy tax increments will be determined and used to finance economic development projects in accordance with and as authorized by Part II of Chapter 27 of Title 33 of the Louisiana Revised Statutes of 1950, as amended; and providing for other matters in connection with the foregoing for final passage*
- *Ordinance No. 6194 of 2022, an ordinance to accept the streets in Old Towne Subdivision Unit 1 into the Parish of Caddo Road System, and to otherwise provide with respect thereto.*
- *Ordinance No. 6195 of 2022, an ordinance to accept the streets in Blanchard Lake Estates Unit 4 into the Parish of Caddo Road System, and to otherwise provide with respect thereto*
- *Ordinance No. 6196 of 2022, an ordinance amending the Budget of Estimated Revenues for the American Rescue Plan Fund to provide an appropriation for Juvenile Center in Caddo Parish and to otherwise provide with respect thereto*
- *Ordinance No. 6197 of 2022, an ordinance amending the Budget of Estimated Revenues & Expenditures for the Riverboat Fund to appropriate funds for the Caddo Parks Grab & Go Feeding Program, and to otherwise provide with respect thereto*
- *Ordinance No. 6198 of 2022, an ordinance amending the Budget of Estimated Revenues & Expenditures for the Riverboat Fund for the year 2022 to provide an additional appropriation of \$15,000 for Robinson's Rescue, and to otherwise provide with respect thereto*
- *Ordinance No. 6199 of 2022, an ordinance amending the Budget of Estimated*

Revenues & Expenditures for the Riverboat Fund for the year 2022 to provide an appropriation to provide ballistic vests for Shreveport and Caddo Parish Fire Districts, and to otherwise provide with respect thereto

- *Ordinance No. 6200 of 2022, an ordinance to establish a temporary Parish Planning & Zoning Commission, to provide for its membership, to provide for an effective date, and to otherwise provide with respect thereto*
- *Ordinance No. 6202 of 2022, an ordinance to authorize the Administrator to execute a predial servitude of passage and right-to-use over parish property located in the southwestern quarter of Section 28, Township 22 North, Range 16 West, and to otherwise provide with respect thereto*
- *Ordinance No. 6203 of 2022, an ordinance to authorize the Administrator to execute an easement and right-of-way agreement with Caddeaux Gathering, LLC regarding a pipeline through and under parish property located in Section 7, Township 18 North, Range 15 West, Caddo Parish, Louisiana, and to otherwise provide with respect thereto*

There being no one to speak in favor or against these ordinances, the President closed the public hearings.

ORDINANCES (for final passage)

It was **moved by Mr. Young**, seconded by Mrs. Gage-Watts, to englobe and adopt the following ordinances:

- *Ordinance No. 6193 of 2022, an ordinance creating the I-49 North Corridor Economic Development District, State of Louisiana, defining the boundaries thereof from which local sales tax, property tax and hotel occupancy tax increments will be determined and used to finance economic development projects in accordance with and as authorized by Part II of Chapter 27 of Title 33 of the Louisiana Revised Statutes of 1950, as amended; and providing for other matters in connection with the foregoing for final passage*
- *Ordinance No. 6194 of 2022, an ordinance to accept the streets in Old Towne Subdivision Unit 1 into the Parish of Caddo Road System, and to otherwise provide with respect thereto.*
- *Ordinance No. 6195 of 2022, an ordinance to accept the streets in Blanchard Lake Estates Unit 4 into the Parish of Caddo Road System, and to otherwise provide with respect thereto*
- *Ordinance No. 6196 of 2022, an ordinance amending the Budget of Estimated Revenues for the American Rescue Plan Fund to provide an appropriation for Juvenile Center in Caddo Parish and to otherwise provide with respect thereto*
- *Ordinance No. 6197 of 2022, an ordinance amending the Budget of Estimated Revenues & Expenditures for the Riverboat Fund to appropriate funds for the Caddo Parks Grab & Go Feeding Program, and to otherwise provide with respect thereto*
- *Ordinance No. 6198 of 2022, an ordinance amending the Budget of Estimated Revenues & Expenditures for the Riverboat Fund for the year 2022 to provide an additional appropriation of \$15,000 for Robinson's Rescue, and to otherwise provide with respect thereto*
- *Ordinance No. 6199 of 2022, an ordinance amending the Budget of Estimated Revenues & Expenditures for the Riverboat Fund for the year 2022 to provide an appropriation to provide ballistic vests for Shreveport and Caddo Parish Fire Districts, and to otherwise provide with respect thereto*
- *Ordinance No. 6200 of 2022, an ordinance to establish a temporary Parish Planning & Zoning Commission, to provide for its membership, to provide for an effective date, and to otherwise provide with respect thereto*
- *Ordinance No. 6202 of 2022, an ordinance to authorize the Administrator to execute a predial servitude of passage and right-to-use over parish property located in the southwestern quarter of Section 28, Township 22 North, Range 16 West, and to otherwise provide with respect thereto*

- *Ordinance No. 6203 of 2022, an ordinance to authorize the Administrator to execute an easement and right-of-way agreement with Caddeaux Gathering, LLC regarding a pipeline through and under parish property located in Section 7, Township 18 North, Range 15 West, Caddo Parish, Louisiana, and to otherwise provide with respect thereto*

Amendment to Ordinance No. 6196 of 2022 by Mr. Jackson, seconded by Mrs. Gage-Watts, *that the organizations involved would need to participate with the Coordinated Care System as well as Caddo Community Action Agency. Amendment carried as a friendly amendment.*

Amendment to Ordinance No. 6200 of 2022 by Mr. Jackson, seconded by Mr. Johnson, *that the ordinance would automatically renew if the issues have not been resolved by June 30, 2022. Amendment carried as a friendly amendment.*

Mr. Epperson said that Administration provided three options to the Commission body regarding the planning and zoning in the Parish. He read aloud Option 2:

The Caddo Parish Commission could choose to contract this entire operation to an independent source or with the City of Shreveport Metropolitan Planning Commission. The rationale for this option is that the Caddo Parish Commission can complete this revision of the current UDC zoning rules and have an agency to enforce the provisions of the UDC ordinance. There are some advantages in contracting out the Parish's MPC operation with Shreveport's MPC. The cost savings would be based on the fact that the Shreveport MPC is already established and has the necessary personnel, equipment and knowledge to perform the task. The Administration would negotiate the service fee on an MOU, or some other type of service contract. The volume of planning permits that we receive in the Parish is very low, and most of the zoning for the Parish would be on the enforcement side. The Caddo Parish Commission would fund the Shreveport MPC at a level of \$280,000, but this cost would more than likely be considerably costs more due to the increased parish-wide coverage. If a consensus cannot be reached with the Shreveport MPC, we would have to issue an RFP by contractual service. If we enter into contract with the Shreveport MPC, we would not have to create a ZBA process.

Dr. Wilson said that he still stands by his recommendation. He also mentioned that the Commission has already created a Rural Planning & Zoning Committee.

At this time, Mr. Young's motion carried as amended, as shown by the following roll call votes: AYES: Commissioners Atkins, Burrell, Chavez, Epperson, Gage-Watts, Jackson, Johnson, Jones, Lazarus, Taliaferro, and Young (11). NAYS: None (0). ABSENT: Commissioner Hopkins (1). ABSTAIN: None (0).

ORDINANCE NO. 6193 OF 2022

BY THE CADDO PARISH COMMISSION:

AN ORDINANCE CREATING THE I-49 NORTH CORRIDOR ECONOMIC DEVELOPMENT DISTRICT, STATE OF LOUISIANA;" DEFINING THE BOUNDARIES THEREOF FROM WHICH AREA LOCAL SALES TAX, PROPERTY TAX AND HOTEL OCCUPANCY TAX INCREMENTS WILL BE DETERMINED AND USED TO FINANCE ECONOMIC DEVELOPMENT PROJECTS IN ACCORDANCE WITH AND AS AUTHORIZED BY PART II OF CHAPTER 27 OF TITLE 33 OF THE LOUISIANA REVISED STATUTES OF 1950, AS AMENDED; AND PROVIDING FOR OTHER MATTERS IN CONNECTION WITH THE FOREGOING.

WHEREAS, Part II, Chapter 27, Title 33 of the Louisiana Revised Statutes of 1950, as amended (La. R S. 33:9038.31, et seq.) (the "EDD Act") authorizes municipalities, parishes and certain other local governmental subdivisions to create economic development districts to carry out the purposes of the Act, which economic development districts are political subdivisions of the State of Louisiana and possess such power and authority and have such duties as provided by the Act and other law; and

WHEREAS, La. R S. 33:9038.39 further permits such economic development districts tolevy sales and use taxes and hotel occupancy taxes at a rate up to two percent (2%) for authorized purposes subsequent to the creation and establishment of the District; and

WHEREAS, La. R S. 33:9038.34(O) provides that this governing authority may create a special trust fund for the furtherance of economic development projects, as defined in the EDD Act, into which the incremental increases in such sales taxes, property taxes and hotel occupancy taxes shall be deposited and loaned, granted, donated, or pledged in furtherance of economic development projects as defined in the EDD Act; and

WHEREAS, the Parish of Caddo, State of Louisiana (the "Parish"), acting through this Parish Commission as its governing authority, desires to avail itself of the EDD Act to create an economic development district to be called The "I-49 North Corridor Economic Development District, S t a t e o f L o

u i s i a n a " (the "District"), in accordance with La. R S. 33:9038.32, from which District local and State sales tax increments and local property and hotel occupancy tax increments are expected to be determined and used to fund the Parish of Caddo Economic Development District Trust Fund; and

WHEREAS, in accordance with the Act, particularly La. R S. 33:9038.32(8) and La. R S. 33:9038.39, and Resolution No. ? adopted on ?, 2021, the Parish has given notice of its intention to create the District, and notice that it will hold a public hearing relative to the proposed creation of the District, including a description of the boundaries of the District and containing a map showing the boundaries of the District, which notice has been published two times in the Parish's official journal; and

WHEREAS, on this date, prior to the adoption of this ordinance, this governing authority did hold a public hearing pursuant to the aforesaid notice of intention, at which public hearing no objections were received with respect to the creation of the District.

NOW, THEREFORE, THE COMMISSION FOR THE PARISH OF CADDO HEREBY ORDAINS:

SECTION 1. All of the above "Whereas" clauses are adopted as a part of this ordinance.

SECTION 2. Creation of District. Under the authority of La. R S. 33:9038.32 there is hereby created an economic development district within the Parish, to be named the "I-49 North Corridor Economic Development District, S t a t e o f L o u i s i a n a , " having the geographical boundaries set forth in Exhibit A attached hereto, which Exhibit A is hereby incorporated in and made a part of this Ordinance, all pursuant to the EDD Act. As provided by the EDD Act, the governing body of the District shall be this Parish Commission. As provided by the EDD Act, the District shall be a political subdivision of the State of Louisiana and shall possess such powers and authority and have such duties as provided in the EDD Act and other law.

SECTION 3. Creation of Trust Fund. Under the authority of La. RS. 33:9038.34(O), there is hereby created a special trust fund, to be named the "Parish of Caddo Economic Development District Trust Fund" (the "Trust Fund") the purpose of which will be to fund economic development projects selected by the District in the manner provided by the EDD Act. The Trust Fund shall be established by the Director of Finance of the Parish and maintained as a separate (fund, apart from other funds and accounts of the Parish or other entities, and shall be used strictly for the purposes set forth herein and in the EDD Act.

SECTION 4. Authorization of Officers. The Parish Administrator is hereby authorized, empowered and directed to do any and all things necessary and incidental to carry out the provisions of this ordinance.

SECTION 5. Severability. If any provision of this ordinance shall be held to be illegal or invalid, such illegality or invalidity shall not affect any other provision of this ordinance, but this ordinance shall be construed and enforced as if such illegal or invalid provisions had not been contained herein. Any constitutional or statutory provision enacted after the date of this ordinance which validates or makes legal any provision of this ordinance which would not otherwise be valid or legal, shall be deemed to apply to this ordinance.

BE IT FURTHER ORDAINED, that this ordinance, shall become effective ten (10) days after publication.

BE IT FURTHER ORDAINED, that all ordinances or parts thereof in conflict herewith are hereby repealed.

**EXHIBIT A
to Creation Ordinance**

BOUNDARIES AND MAP OF PROPOSED I-49 NORTH CORRIDOR ECONOMIC DEVELOPMENT DISTRICT, STATE OF LOUISIANA A CERTAIN TRACT OR PARCEL OF LAND SITUATED IN CADDO, PARISH, LOUISIANA AND BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS:

7.498 acres to be defined as from: That part of the Southeast Quarter (SE1/4) of Section Thirteen (13), Township Twenty-two (22) North, Range Fifteen (15) West, lying South of the North right of way line of the Hosston-Miller's Bluff Road and East of the West Bank of Kelly Bayou Canal and all of the South Half of the Southwest Quarter (S1/2 of SW1/4) of Section Thirteen (13), Township Twenty- two (22) North, Range Fifteen (15) West, lying East of the West bank of Kelly Bayou Canal

ORDINANCE NO. 6194 OF 2022

BY THE CADDO PARISH COMMISSION

AN ORDINANCE TO ACCEPT THE STREETS IN OLD TOWNE SUBDIVISION UNIT 1 INTO THE PARISH OF CADDO ROAD SYSTEM,

AND TO OTHERWISE PROVIDE WITH RESPECT THERETO

WHEREAS, the Parish of Caddo has received a request to accept the streets in Old Towne Subdivision Unit 1, into the Parish of Caddo road system;

WHEREAS, the Parish of Caddo has received and reviewed the subdivision plats showing a dedication to the Parish of Caddo; and

WHEREAS, the Parish of Caddo finds that the acceptance of the subdivisions into the Parish of Caddo system is in the best interest of the Parish of Caddo.

NOW, THEREFORE BE IT ORDAINED by the Caddo Parish Commission, in due, legal and regular session convened, that the Parish of Caddo hereby accepts into the Parish of Caddo road system all of the streets in Old Towne Subdivision Unit 1, Caddo Parish, Louisiana as shown on the attached subdivision plat marked as "Exhibit A".

BE IT FURTHER ORDAINED that a copy of this ordinance, with a subdivision plat of the Old Towne Subdivision Unit 1 attached thereto as "Exhibit A", shall be filed in the conveyance records of the Parish of Caddo.

BE IT FURTHER ORDAINED that if any provision or item of this ordinance or application thereof is held invalid, such invalidity shall not affect other provisions, items, or applications which can be given effect without the invalid provision, items or applications, and to this end, the provisions of this ordinance are hereby declared severable.

BE IT FURTHER ORDAINED that this ordinance shall be effective ten days after publication in the official journal.

BE IT FURTHER ORDAINED, that all ordinances or parts thereof in conflict herewith are hereby repealed.

ORDINANCE NO. 6195 OF 2022

BY THE CADDO PARISH COMMISSION

AN ORDINANCE TO ACCEPT THE STREETS IN BLANCHARD LAKE ESTATES UNIT 4 INTO THE PARISH OF CADDO ROAD SYSTEM, AND TO OTHERWISE PROVIDE WITH RESPECT THERETO

WHEREAS, the Parish of Caddo has received a request to accept the streets in Blanchard Lake Estates Unit 4, into the Parish of Caddo road system;

WHEREAS, the Parish of Caddo has received and reviewed the subdivision plats showing a dedication to the Parish of Caddo; and

WHEREAS, the Parish of Caddo finds that the acceptance of the subdivisions into the Parish of Caddo system is in the best interest of the Parish of Caddo.

NOW, THEREFORE BE IT ORDAINED by the Caddo Parish Commission, in due, legal and regular session convened, that the Parish of Caddo hereby accepts into the Parish of Caddo road system all of the streets in Blanchard Lake Estates Unit 4, Caddo Parish, Louisiana as shown on the attached subdivision plat marked as "Exhibit A".

BE IT FURTHER ORDAINED that a copy of this ordinance, with a subdivision plat of the Blanchard Lake Estates Unit 4 attached thereto as "Exhibit A", shall be filed in the conveyance records of the Parish of Caddo.

BE IT FURTHER ORDAINED that if any provision or item of this ordinance or application thereof is held invalid, such invalidity shall not affect other provisions, items, or applications which can be given effect without the invalid provision, items or applications, and to this end, the provisions of this ordinance are hereby declared severable.

BE IT FURTHER ORDAINED that this ordinance shall be effective ten days after publication in the official journal.

BE IT FURTHER ORDAINED, that all ordinances or parts thereof in conflict herewith are hereby repealed.

ORDINANCE NO. 6196 OF 2022

BY THE CADDO PARISH COMMISSION:

AN ORDINANCE AMENDING THE BUDGET OF ESTIMATED REVENUES FOR THE AMERICAN RESCUE PLAN FUND TO PROVIDE AN APPROPRIATION FOR JUVENILE CENTER IN CADDO

PARISH AND TO OTHERWISE PROVIDE WITH RESPECT THERETO

WHEREAS, the American Rescue Plan Act of 2021 (ARPA) became law on March 11, 2021; and

WHEREAS, Caddo Parish Commission would like to appropriate a \$150,000 in 2022 and \$150,000 in 2023 to provide for funds to establish a Juvenile Center; and

WHEREAS, the Juvenile Center would provide a single point of entry for troubled youth and their families; and

WHEREAS, the Juvenile Center would provide timely and comprehensive assessments that link youth and families to the most appropriate community services; and

WHEREAS, the Juvenile Center would allow for the development and implementation of an integrated case management system or referral system for all clients by using a case management process that outlines intervention needs and plans, makes referrals to the indicated service, and monitors the service delivery and adjusting as needed; and

WHEREAS, the “one stop shop” approach allows the community partners to provide assessable, blended and comprehensive services to meet the needs of citizens and families. The model addresses the leading barriers to children and youth succeeding in the educational environment, while utilizing a team-based collaborative problem-solving approach among the agencies; and

WHEREAS, the appropriation was recommended by the American Rescue Plan Committee; and

NOW, THEREFORE, BE IT ORDAINED, by the Caddo Parish Commission in due, legal and regular session convened, that Budget of Estimated Revenues and Expenditures for the American Rescue Plan Fund for the year 2022 be amended as follows:

	<u>Budget Increase (Decrease)</u>
American Rescue Plan Fund:	
Expenditures:	
Federal Grant Expenditures	\$150,000

BE IT FURTHER ORDAINED, that if any provision or item of this ordinance or the application thereof is held invalid, such invalidity shall not affect other provisions, items or applications which can be given effect without the invalid provisions, items or applications, and to this end the provisions of this ordinance are hereby declared severable.

BE IT FURTHER ORDAINED, that this ordinance shall take effect upon adoption.

BE IT FURTHER ORDAINED, that all ordinances or parts thereof in conflict herewith are hereby repealed.

ORDINANCE NO. 6197 OF 2022

BY THE CADDO PARISH COMMISSION:

AN ORDINANCE AMENDING THE BUDGET OF ESTIMATED REVENUES AND EXPENDITURES FOR THE RIVERBOAT FUND TO APPROPRIATE FUNDS FOR THE CADDO PARKS GRAB AND GO FEEDING PROGRAM AND TO OTHERWISE PROVIDE WITH RESPECT THERETO

WHEREAS, Caddo Parish Parks and Recreation received the No Kid Hungry Grant for \$49,925 in 2021; and

WHEREAS, the Parks and Recreation department had huge success with feeding the youth that participated in the Parks and Recreation summer programs; and

WHEREAS, the No Kid Hungry Grant was not available in 2022; and

WHEREAS, the Caddo Parish Parks and Recreations department would like to continue the feeding program; and

WHEREAS, Caddo Parish Parks and Recreation would use these funds to provide pre-packaged summer/snacks and meals to participating youth during summer programming; and

WHEREAS, the NGO Committee recommended the appropriation; and

NOW, THEREFORE, BE IT ORDAINED, by the Caddo Parish Commission in due, legal and regular session convened, that Budget of Estimated Revenues and Expenditures for the Riverboat Fund for the year 2022 is hereby amended as follows:

Budget Increase (Decrease)

Riverboat Fund	
Expenditures:	
Summer Grab and Go Feeding Program	\$50,000

BE IT FURTHER ORDAINED, that if any provision or item of this ordinance or the application thereof is held invalid, such invalidity shall not affect other provisions, items or applications which can be given effect without the invalid provisions, items or applications, and to this end the provisions of this ordinance are hereby declared severable.

BE IT FURTHER ORDAINED, that this ordinance shall take effect upon adoption.

BE IT FURTHER ORDAINED, that all ordinances or parts thereof in conflict herewith are hereby repealed.

ORDINANCE NO. 6198 OF 2022

BY THE CADDO PARISH COMMISSION:

AN ORDINANCE AMENDING THE BUDGET OF ESTIMATED REVENUES AND EXPENDITURES FOR THE RIVERBOAT FUND FOR THE YEAR 2022 TO PROVIDE AN ADDITIONAL APPROPRIATION OF \$15,000 FOR ROBINSON’S RESCUE AND TO OTHERWISE PROVIDE WITH RESPECT THERETO

WHEREAS, the Non-Governmental Organizations Committee of the Caddo Parish Commission recommended the Commission provide an appropriation of an additional \$15,000 for Robinson’s Rescue; and

WHEREAS, the mission of Robinson’s Rescue is to eliminate euthanasia of dogs and cats in Northwest Louisiana via an aggressive, comprehensive spay and neuter program; and

WHEREAS, Robinson’s Rescue, since its inception, has partnered with the Caddo Parish Commission to provide low cost, high quality spay and neuter surgeries for pets belonging to citizens of Caddo Parish; and

WHEREAS, Robinson’s Rescue’s 2022 appropriation is \$35,000, a reduction of \$15,000 from the 2020 appropriation; and

WHEREAS, the NGO Committee recommends increasing Robinson’s Rescue’s 2022 appropriation from \$35,000 to \$50,000; and

WHEREAS it is necessary to amend the 2022 Budget to provide an additional appropriation of \$15,000 for Robinson’s Rescue; and

NOW, THEREFORE, BE IT ORDAINED, by the Caddo Parish Commission in due, legal and regular session convened, that Budget of Estimated Revenues and Expenditures for the Riverboat Fund for the year 2022 is hereby amended as follows:

Budget Increase (Decrease)

Riverboat Fund	
NGO Appropriations – Robinson’s Rescue	\$15,000
Fund Balance	(\$15,000)

BE IT FURTHER ORDAINED, that if any provision or item of this ordinance or the application thereof is held invalid, such invalidity shall not affect other provisions, items or applications which can be given effect without the invalid provisions, items or applications, and to this end the provisions of this ordinance are hereby declared severable.

BE IT FURTHER ORDAINED, that this ordinance shall take effect upon adoption.

BE IT FURTHER ORDAINED, that all ordinances or parts thereof in conflict herewith are hereby repealed.

ORDINANCE NO. 6199 OF 2022

BY THE CADDO PARISH COMMISSION:

AN ORDINANCE AMENDING THE BUDGET OF ESTIMATED REVENUES AND EXPENDITURES FOR THE RIVERBOAT FUND FOR THE YEAR 2022 TO PROVIDE AN APPROPRIATION TO PROVIDE BALLISTIC VESTS FOR SHREVEPORT AND CADDO PARISH FIRE

DISTRICTS, AND TO OTHERWISE PROVIDE WITH RESPECT THERETO

WHEREAS, the local fire departments are called to most all emergencies in the community many of which that do not involve a fire; and

WHEREAS, many of these emergencies are to rescue or assist victims or violence, including shootings; and

WHEREAS, local police officers are equipped ballistic vest; and WHEREAS, local fire fighters are not equipped with ballistic vest; and

WHEREAS, many of the fire districts do not have the funds to pay for this type equipment and the Fire Districts are seeking assistance from the Caddo Parish Commission to purchase ballistic vest; and

WHEREAS, the Caddo Parish Commission originally appropriated funds for the ballistic vest with Ordinance 6109 of 2021; and

WHEREAS, the original appropriation lapsed and needs to be re-appropriated; and WHEREAS, the Caddo Parish Commission would like to appropriate funds to purchase ballistic vest for our local Shreveport and Caddo Fire Districts; and

NOW, THEREFORE, BE IT ORDAINED, by the Caddo Parish Commission in due, legal and regular session convened, that Budget of Estimated Revenues and Expenditures for the Riverboat Fund for the year 2022 is hereby amended as follows:

	<u>Budget Increase (Decrease)</u>
Riverboat Fund	
Allocations to Other Entities	
Fire Districts—Ballistic Vests	\$130,700
Fund Balance`	\$(130,700)

BE IT FURTHER ORDAINED, that if any provision or item of this ordinance or the application thereof is held invalid, such invalidity shall not affect other provisions, items or applications which can be given effect without the invalid provisions, items or applications, and to this end the provisions of this ordinance are hereby declared severable.

BE IT FURTHER ORDAINED, that this ordinance shall take effect upon adoption.

BE IT FURTHER ORDAINED, that all ordinances or parts thereof in conflict herewith are hereby repealed.

ORDINANCE NO. 6200 OF 2022

BY THE CADDO PARISH COMMISSION:

AN ORDINANCE TO ESTABLISH A TEMPORARY PARISH PLANNING AND ZONING COMMISSION, TO PROVIDE FOR ITS MEMBERSHIP, TO PROVIDE FOR AN EFFECTIVE DATE, AND TO OTHERWISE PROVIDE WITH RESPECT THERETO

WHEREAS, Act 294 of 2020 removed Caddo Parish from the Shreveport Caddo Metropolitan Planning Commission effective January 1, 2022;

WHEREAS, Article VI, Section 17 authorizes local governments to adopt regulations for land use and zoning;

WHEREAS, that section also authorizes creation of commissions to implement those regulations;

WHEREAS, Article VI, Section 5 provides for the adoption of home rule charters by local governments and the exercise by such home rule charter governments of all powers and functions not denied them by the constitution or by general state law and of all powers and functions granted to local governmental subdivisions by other provisions of the Constitution;

WHEREAS, the state statutes regarding planning and zoning by local governments provide for the establishment of a planning and zoning commission with between five and nine members;

WHEREAS, populating the planning and zoning commission established by the Caddo Parish Commission via Ordinance 6071 of 2022 has stalled pending a requested Attorney General's opinion on the matter;

WHEREAS, not having a parish planning and zoning commission has resulted in delays in all forms of development which require planning and zoning recommendation and approval;

WHEREAS, the Caddo Parish Commission wishes to provide a temporary process wherein development can proceed until it makes a permanent decision on populating the planning and zoning commission created via Ordinance 6071 of 2021;

NOW, THEREFORE, BE IT ORDAINED, by the Caddo Parish Commission in due, legal and regular session convened, that a temporary Caddo Parish Planning and Zoning Commission is hereby created as provided herein.

BE IT FURTHER ORDAINED, that the Caddo Parish Planning Commission shall consist of five members selected from the names that have been submitted to the Caddo Parish Commission as of February 14, 2022. The Parish Commission may only remove any member of the temporary commission, after public hearing, for inefficiency, neglect of duty, or malfeasance in office. The Temporary Caddo Parish Planning Commission may by rule or bylaw provide for such officers and establish such rules and procedures as it deems appropriate.

BE IT FURTHER ORDAINED, that the Temporary Caddo Parish Planning and Zoning Commission shall be created and be in existence as of March 3, 2022 and shall exist until June 30, 2022. The Temporary Commission shall hear all planning and zoning matters and make recommendations to the Caddo Parish Commission as all current zoning ordinances require, and shall assume all duties and authority as provided by state law of a planning and zoning commission.

BE IT FURTHER ORDAINED, that if any provision or item of this ordinance or the application thereof is held invalid, such invalidity shall not affect other provisions, items or applications which can be given effect without the invalid provisions, items or applications, and to this end the provisions of this ordinance are hereby declared severable.

BE IT FURTHER ORDAINED, that this ordinance shall take effect upon adoption.

BE IT FURTHER ORDAINED, that all ordinances or parts thereof in conflict herewith, are hereby repealed.

ORDINANCE NO. 6202 OF 2022

BY THE CADDO PARISH COMMISSION:

AN ORDINANCE TO AUTHORIZE THE ADMINISTRATOR TO EXECUTE AN PREDIAL SERVITUDE OF PASSAGE AND RIGHT TO USE OVER PARISH PROPERTY LOCATED IN SOUTHWESTERN QUARTER OF SECTION 28, TOWNSHIP 22 NORTH RANGE 16 WEST AND TO OTHERWISE PROVIDE WITH RESPECT THERETO.

WHEREAS, the Parish of Caddo has received a request to grant to Philip Blakeman as the owner of landlocked property adjacent to parish property a right of way on the western edge of the Old Vivian Landfill property.

WHEREAS, the Parish of Caddo has reviewed the request and determined it is in the best interest of the Parish of Caddo to approve said request.

WHEREAS, Philip Blakeman has agreed to pay the Parish for the granting of the servitude of passage as depicted on the plat attached as Exhibit "A"

NOW, THEREFORE, BE IT ORDAINED, by the Caddo Parish Commission in due, legal and regular session convened, that the Parish Administrator or his designated representative shall be and is hereby, authorized to execute an predial servitude of passage and right to use over a portion of the Old Vivian Landfill property as depicted in Exhibit "A" for the purposes of ingress and egress to landlocked property adjacent to parish property.

BE IT FURTHER ORDAINED, that if any provision or item of this ordinance or the application thereof is held invalid, such invalidity shall not affect other provisions, items or applications which can be given effect without the invalid provisions, items or applications, and to this end the provisions of this ordinance are hereby declared severable.

BE IT FURTHER ORDAINED, that this ordinance shall take effect upon adoption.

BE IT FURTHER ORDAINED, that all ordinances or parts thereof in conflict herewith are hereby repealed.

ORDINANCE NO. 6203 OF 2022

BY THE CADDO PARISH COMMISSION:

AN ORDINANCE TO AUTHORIZE THE ADMINISTRATOR TO EXECUTE AN EASEMENT AND RIGHT-OF-WAY AGREEMENT WITH CADDEAUX GATHERING, LLC REGARDING A PIPELINE THROUGH

AND UNDER PARISH PROPERTY LOCATED IN SECTION 7, TOWNSHIP 18 NORTH, RANGE 15 WEST, CADDO PARISH, LOUISIANA, AND TO OTHERWISE PROVIDE WITH RESPECT THERETO.

WHEREAS, the Parish of Caddo had received a request to grant to Caddeaux Gathering, LLC a permanent easement and right-of-way (as depicted on Exhibit "A") in Section 7, Township 18 North, Range 15 West, Caddo Parish, Louisiana to install a pipeline for the transportation of oil, natural gas, other gases, liquids, hydrocarbons or mixtures of the foregoing;

WHEREAS, the pipeline will be installed entirely by subsurface boring which means that the surface of the property will remain undisturbed;

WHEREAS, the Parish of Caddo has reviewed the request and determined it is in the best interest of the Parish of Caddo to approve said request;

WHEREAS, Caddeaux Gathering, LLC has agreed to pay the Parish for the easement and right of way; and

WHEREAS, Caddeaux Gathering, LLC has provided the Parish with a plat showing the final location of the easement and right-of-way which is attached as Exhibit A.

NOW, THEREFORE, BE IT ORDAINED, by the Caddo Parish Commission in due, legal and regular session convened, that the Parish Administrator or his designated representative shall be and is hereby, authorized to execute an easement and right-of-way for the installation of a pipeline as depicted on Exhibit "A".

BE IT FURTHER ORDAINED, that if any provision or item of this ordinance or the application thereof is held invalid, such invalidity shall not affect other provisions, items or applications which can be given effect without the invalid provisions, items or applications, and to this end the provisions of this ordinance are hereby declared severable.

BE IT FURTHER ORDAINED, that this ordinance shall take effect upon adoption.

BE IT FURTHER ORDAINED, that all ordinances or parts thereof in conflict herewith are hereby repealed.

ORDINANCES (for introduction by title)

- *Ordinance No. 6204 of 2022, an ordinance proposing an amendment to the Caddo Parish Home Rule Charter relative to Section 3-07. Commission Meetings & Rules for presentation to the electorate, and otherwise providing with respect thereto*
- *Ordinance No. 6205 of 2022, an ordinance proposing an amendment to the Caddo Parish Home Rule Charter relative to Section 3-07. Commission Meetings & Rules for presentation to the electorate, and otherwise providing with respect thereto*
- *Ordinance No. 6206 of 2022, an ordinance proposing an amendment to the Caddo Parish Home Rule Charter deleting Section 5-05.2. Department of Fleet Services for presentation to the electorate, and otherwise providing with respect thereto*
- *Ordinance No. 6207 of 2022, an ordinance amending the Budget of Estimated Revenues & Expenditures for the Riverboat Fund to provide an appropriation for Friends In Unity and to otherwise provide with respect thereto*
- *Ordinance No. 6208 of 2022, an ordinance amending the Budget of Estimated Revenues & Expenditures for the American Rescue Plan Fund for the year 2022 to provide an appropriation for a water line extension in Blanchard, and to otherwise provide with respect thereto*
- *Ordinance No. 6209 of 2022, an ordinance amending the Budget of Estimated Revenues & Expenditures for the Riverboat Fund to provide an appropriation of \$20,000 for Louisiana Urban Gardening and to otherwise provide with respect thereto*

WORK SESSION MINUTES

It was **moved by Mrs. Gage-Watts**, seconded by Mr. Burrell, *that Work Session Minutes February 28, 2022* be ratified.

RESOLUTIONS & NEW BUSINESS

Substitute motion by Mr. Johnson, seconded by Mrs. Gage-Watts, *to englobo and adopt the following items:*

- *Work Session Minutes February 28, 2022*
- *Resolution No. 21 of 2022, a resolution of support for Inferno Manufacturing's continued participation in the ITEP program, otherwise providing with respect thereto*
- *Resolution No. 22 of 2022, a resolution, to support the development of passenger rail service From Fort Worth, Texas through the City of Shreveport, Louisiana to Atlanta, Georgia along the I-20 Corridor and otherwise providing with respect thereto*
- *Appoint Roderick T. Casey to the Caddo Parish Fire District No. 1 Board to fill the unexpired term of Ed Angel. Term to expire January 1, 2024*
- *Appoint James Carstensen to the Caddo Parish Broadband Committee*

At this time, Mr. Johnson's motion carried, as shown by the following roll call votes: AYES: Commissioners Atkins, Burrell, Chavez, Epperson, Gage-Watts, Jackson, Johnson, Jones, Lazarus, Taliaferro, and Young (11). NAYS: None (0). ABSENT: Commissioner Hopkins (1). ABSTAIN: None (0).

RESOLUTION NO. 21 OF 2022

BY THE CADDO PARISH COMMISSION:

A RESOLUTION OF SUPPORT FOR INFERNO MANUFACTURING'S CONTINUED PARTICIPATION IN THE ITEP PROGRAM, OTHERWISE PROVIDING WITH RESPECT THERETO.

WHEREAS, Caddo Parish has been notified that Inferno Manufacturing is not in compliance with its ITEP agreement for Project Year 2020 due to untimely reporting and failure to meet the job and payroll requirements; and

WHEREAS, the COVID-19 pandemic created widespread economic damage which created challenges in maintaining staffing levels; and

WHEREAS, the failure to meet job and payroll requirements during the COVID-19 pandemic is understandable; and

WHEREAS, Inferno Manufacturing has played a pivotal role in helping Caddo Parish citizens during the pandemic, including providing \$125,000 in funding for COVID testing; and

WHEREAS, as the Caddo Parish Commission appreciates Inferno Manufacturing's contributions as a whole to Caddo Parish's economy and wishes the company to continue those contributions.

NOW, THEREFORE, BE IT RESOLVED that the Caddo Parish Commission fully endorses Inferno Manufacturing's continued participation in the ITEP program.

BE IT FURTHER RESOLVED that the Caddo Parish Commission Clerk shall forward a copy of this resolution to the Louisiana Board of Commerce and Industry to be received by that board no later than March 7, 2022.

BE IT FURTHER RESOLVED, that this resolution shall take effect upon adoption.

BE IT FURTHER RESOLVED, that all resolutions or parts thereof in conflict herewith are hereby repealed.

RESOLUTION NO. 22 OF 2022

BY THE CADDO PARISH COMMISSION:

A RESOLUTION, TO SUPPORT THE DEVELOPMENT OF PASSENGER RAIL SERVICE FROM FORT WORTH, TEXAS THROUGH THE CITY OF SHREVEPORT, LOUISIANA TO ATLANTA, GEORGIA ALONG THE I-20 CORRIDOR AND OTHERWISE PROVIDING WITH RESPECT THERETO.

WHEREAS, the Congress has recently passed a major infrastructure bill, which includes some sixty-six billion dollar allocation for passenger rail and Amtrak; and

WHEREAS, connecting Fort Worth, Texas and Atlanta, Georgia, with points along the Interstate 20 Corridor including Shreveport, Louisiana, would establish a passenger rail connection joining more than 14,000,000 residents throughout Texas, Louisiana, Mississippi, Alabama and Georgia, and connecting these states with the East Coast and onward north to New York; and

WHEREAS, the existing Interstate 20 was constructed almost sixty years ago, and there has been no material increase in capacity, despite the population growth throughout these states of two to three times during the last two generations, and there appear to be no present plans to materially expand the existing four lanes of Interstate 20 for the foreseeable future; and

WHEREAS, the I-20 Corridor Council, representing many cities and councils of governments along the proposed route obtained federal funding and has completed two important studies, including

- (1) a 2015 Amtrak feasibility study which determined that a long-distance passenger rail connection could operate profitably over the existing railroad infrastructure and would require no annual governmental subsidy, and
- (2) a 2017 capacity study suggested that a capital expenditure investment of less than \$80 million in Texas, Louisiana, and Mississippi. This would represent a fraction of the cost of conventional highway construction and would enable new passenger rail service on the route without adversely affecting freight traffic along the host railroad; and

WHEREAS, the I-20 Rail Corridor service would provide an east-west connection consisting of two daily passenger trains for the regions of Dallas, Fort Worth and Atlanta and would run through the City of Shreveport; and the proposed railway service will connect surrounding regions and result in increased economic viability for cities along the railway route for tourism and increased mobility by providing an alternative means of transportation; and;

WHEREAS, grassroots, multi-state coalitions including mayors, local, state and federal officials, business and economic leaders and many other stakeholders have shown great support for this opportunity along the I-20 corridor, and creating an economical and environmentally attractive addition to highway travel; and

WHEREAS, the proposed acquisition of the Kansas City Southern Railway ("KCS") by Canadian Pacific Railway ("CP") is pending before the United States Surface Transportation Board, and Canadian Pacific and Amtrak have announced plans to conduct a study to finalize a cooperative agreement to operate the passenger train for the I 20 Corridor along the trackage being acquired by Canadian Pacific.

NOW, THEREFORE, BE IT RESOLVED by the Caddo Parish Commission in due, regular and legal session convened, that the Caddo Parish Commission does hereby recognize and support the efforts to construct and operate a long-distance passenger rail connection along the I-20 corridor, also supports the approval of the Surface Transportation Board of the merger between Kansas City Southern and Canadian Pacific Railways, and further supports the efforts to improve on-time performance of Amtrak passenger trains with the host railroad carriers.

BE IT FURTHER RESOLVED if any provision or item of this resolution or the application thereof is held invalid, such invalidity shall not affect other provisions, items or applications which can be given effect without the invalid provisions, items or applications, and to this end, the provisions of this resolution are hereby declared severable.

BE IT FURTHER RESOLVED that this resolution shall take effect immediately.

BE IT FURTHER RESOLVED that all resolutions or parts thereof in conflict herewith are hereby repealed.

COMMUNIQUES AND REPORTS

- Mr. Jackson said that the light at Airport Drive and Market Street stays on red.


Mr. Jackson also suggested broadcasting the Pulse of the Parish on the public access channel. Ms. Krystle Beauchamp, Communications Manager, explained that this is being discussed at the next Joint Government Plaza meeting.

Mr. Kevin Lawrence, F&M Director, said that this meeting is being broadcasted to the public access channel.
- Mr. Atkins recognized former Commission Louis Johnson who was in attendance today.

- Mr. Chavez announced that former Councilman James Flurry passed today.
- Mr. Jones thanked Animal Services for handling the issues he was having in his district. He also talked about the street racing operation. He said that there will be food trucks and gambling going on during these races.
- Mr. Epperson announced that Timberline and Deer Creek Estates will hold their annual cleanup on April 8th through April 9th.

There was no further discussion to come before the Commission, so the meeting was adjourned at 6:03 p.m.


Michelle Nations
Assistant Commission Clerk


John E. Atkins
President

MINUTES OF THE MEETING OF THE
CADDO PARISH COMMISSION
SITTING AS A PROPERTY STANDARDS BOARD
HELD ON THE 14th DAY OF MARCH, 2022

The Caddo Parish Commission, sitting as a Property Standards Board duly authorized to review and render directions for action on property standards violations brought to its attention pursuant to the requirements of Chapter 24, Property Standards, of the Caddo Parish Code of Ordinances, met on the above date, at 2:30 p.m., in the Government Chambers, with Mr. Atkins, presiding, and the following members in attendance constituting a quorum: Commissioners Atkins, Burrell, Chavez, Epperson, Hopkins, Johnson, Lazarus, Taliaferro, and Young (9). ABSENT: Commissioners Gage-Watts, Jackson, and Jones (3).

The invocation was given by Mr. Chavez, and Mr. Burrell led the Commission in the Pledge of Allegiance.

NEW BUSINESS

- Case No. 1: 9562 Wallace Lake Road, Shreveport

The property is a dilapidated home with one old house structure. The trailer has parts of the walls missing with tarps placed over them. The old house structure also has parts of the wall missing and the roof is falling in and is open to the elements. There are also three inoperable vehicles on the property. This is the third time the property has been brought back to the Property Standards Board, and Mr. Donald Demarigny has attended the past two meetings. Mr. Demarigny has abated some of the original violations, such as removal of one inoperable boat, removal of one inoperable car, and demolition of one house structure.

Mr. Young wanted to know if there were photos of the property after the abatements. Mr. Wilson said that there are photos attached to the agenda.

Mr. Demarigny came before the Commission and said that they are in the process of removing the other building. Mr. Wilson said that the trailer also needs to be removed. Mr. Demarigny said that the trailer is going to be rebuilt, and if he removes it, the property will be exposed from the street.

Mr. Burrell wanted to know if Mr. Demarigny has the resources to cleanup the property. Mr. Demarigny said that he is "a one man show" and can't afford the help to clean up the property. Mr. Burrell suggested a volunteer group come and help the owner to clean it up.

Mr. Atkins said that this conversation has gone on for over a year, and he is recommending another 60 days to clean up the property. Mr. Demarigny said that he is not sure he will be able to clean up in that amount of time. Mr. Atkins said that there is a long way to go. Mr. Demarigny said that he was there first, and the neighbors have encroached on him.

It was **moved by Mr. Atkins**, seconded by Mr. Epperson, *to provide another 60 day extension for the property owner to clean up the property.*

Mr. Hopkins pointed out that this Commission provided an extension last time. Mr. Atkins understood and said that he pledges that he will not provide another 60 days after this.

At this time, Mr. Atkins' motion carried, as shown by the following roll call votes: AYES: Commissioners Atkins, Burrell, Chavez, Epperson, Hopkins, Lazarus, Taliaferro, and Young (8). NAYS: Commissioner Johnson (1). ABSENT: Commissioners Gage-Watts, Jones, and Jackson (3). ABSTAIN: None (0).

- Case No. 2: 9533 Gay Lane, Oil City, LA

The property is a mobile home that is made of two mobile homes placed side-by-side each. Both structures are abandoned, burned, and dilapidated. There is trash, a dilapidated storage shed, and an inoperable vehicle on the property. Vegetation is overgrown creating a possible health and safety hazard for the neighbors. Proper notifications were sent to the owner, Sapphire Land Company, LLC, and it was published in the Official Journal.

Mr. Hopkins said that there is no reason that people have to live next to "crap like this".

It was **moved by Mr. Hopkins**, seconded by Mr. Taliaferro, *to accept the documents attached to Case No. 2 and accept Public Works recommendation to demolish the property. Motion carried*, as shown by the following roll call votes: AYES: Commissioners Atkins, Burrell, Chavez, Epperson, Hopkins, Johnson, Lazarus, Taliaferro, and Young (9). NAYS: None (0). ABSENT: Commissioners Gage-Watts, Jackson, and Jones (3). ABSTAIN: None (0).

- Case No. 3: 422 Dellwood Avenue, Shreveport, LA 71107

The property is a dilapidated and abandoned mobile home. There is also a dilapidated shed structure on the property. It is open to the elements, and junk/debris is scattered around the property. Vegetation is overgrown creating a possible health and safety hazard for the neighbors. Proper notifications were sent to the owners, Shayne Cameron Andergregg and Joe David Lawson, and it was published in the Official Journal.

It was **moved by Mr. Johnson**, seconded by Mr. Chavez, *to accept the documents attached to Case No. 3 and accept Public Works recommendation to demolish the property. Motion carried*, as shown by the following roll call votes: AYES: Commissioners Atkins, Burrell, Chavez, Epperson, Hopkins, Johnson, Lazarus, Taliaferro, and Young (9). NAYS: None (0). ABSENT: Commissioners Gage-Watts, Jackson, and Jones (3). ABSTAIN: None (0).

- Case No. 4: 4211 Rainer Drive, Shreveport, LA 71107

The property is a dilapidated and abandoned mobile home. There is also a dilapidated shed structure on the property. It is open to the elements, and junk/debris is scattered around the property. Vegetation is overgrown creating a possible health and safety hazard for the neighbors. Proper notifications were sent to the owners, James Graham and Luis Molina, and it was published in the Official Journal.

It was **moved by Mr. Johnson**, seconded by Mr. Lazarus, *to accept the documents attached to Case No. 4 and accept Public Works recommendation to demolish the property. Motion carried*, as shown by the following roll call votes: AYES: Commissioners Atkins, Burrell, Chavez, Epperson, Hopkins, Johnson, Lazarus, Taliaferro, and Young (9). NAYS: None (0). ABSENT: Commissioners Gage-Watts, Jackson, and Jones (3). ABSTAIN: None (0).

- Case No. 5: 10771 Old Mansfield Road, Keithville, LA 71047

The property is a dilapidated and abandoned mobile home. There is also a dilapidated camper and two inoperable vehicles on the property. It is open to the elements, and junk/debris is scattered around the property. Vegetation is overgrown creating a possible health and safety hazard for the neighbors. Proper notifications were sent to the owner, Jim Olen Jones, and it was published in the Official Journal.

It was **moved by Mr. Lazarus**, seconded by Mr. Chavez, *to accept the documents attached to Case No. 5 and accept Public Works recommendation to demolish the property. Motion carried*, as shown by the following roll call votes: AYES: Commissioners Atkins, Burrell, Chavez, Epperson, Hopkins, Johnson, Lazarus, Taliaferro, and Young (9). NAYS: None (0). ABSENT: Commissioners Gage-Watts, Jackson, and Jones (3). ABSTAIN: None (0).

- Case No. 6: 8886 Beaver's Nest Drive, Shreveport, LA 71129

The property is a dilapidated, burned, and abandoned mobile home. It is open to the elements, and junk/debris is scattered around the property. Vegetation is overgrown creating a possible health and safety hazard for the neighbors. Proper notifications were sent to the owners, Sapphire Land Company, LLC, Elizabeth A. Bailey, and Brickly Lynn Treece, and it was published in the Official Journal.


It was **moved by Mr. Epperson**, seconded by Mr. Johnson, *to accept the documents attached to Case No. 6 and accept Public Works recommendation to demolish the property. Motion carried*, as shown by the following roll call votes: AYES: Commissioners Atkins, Burrell, Chavez, Epperson, Hopkins, Johnson, Lazarus, Taliaferro, and Young (9). NAYS: None (0). ABSENT: Commissioners Gage-Watts, Jackson, and Jones (3). ABSTAIN: None (0).

Mr. Burrell asked that Mr. Wilson look at the property next to the Shreveport Country Club. He said that there is some type of chemical in the barrels that are in the buildings. Mr. Epperson wanted to know if this is inside the city limits or outside. Mr. Wilson said that he will research it further and send it to the appropriate parties.

Mr. Young wanted to know if Sapphire Land Company are a tax purchaser, and if the Commission should look at other properties they own. Mr. Wilson said that they can research what other properties they own.

There was no further discussion to come before the Commission, so the meeting was adjourned at 2:57 p.m.


Michelle Nations
Assistant Commission Clerk


John E. Atkins
President

State of Louisiana



Parish of Caddo

In the Name and By the Authority of The
Caddo Parish Commission

Special Resolution of Recognition for the Huntington High School's Boys & Girls Basketball Programs

WHEREAS, the Caddo Parish Commission continues to note with pride and amazement of the incredible feats of hard-court dominance achieved by the 2021-2022 **Huntington High School Raiders and Lady Raiders** basketball programs who have taken their success on the court and used it to show leadership beyond the court to inspire, motivate, provide hope and unite a community in support of their incredible achievements; and

WHEREAS, the Raiders and Lady Raider represent a uniquely impressive dual set or champion teams, both winning the District 1-4 A Titles and each moving on to compete in the Louisiana High School Athletics Association's Class 4A Top 28 where both teams advanced to the semi finals before seeing their season's end. Each team comprised of leaders, scholars, friends, sons, daughters, classmates and champions.

WHEREAS, the 2021-2022 school year has been wrought with struggle for many, from the on going effects of the Covid-19 pandemic to the tragic loss of one of their beloved teammates to gun violence, and it is with great appreciation that we recognize these students who rose above the challenges and sought to be defined not by the tragedies they had endured but by the greatness they had achieved; and

WHEREAS, the Raiders & Lady Raiders teams success also propelled several individuals to stand out including the Raiders' District MVP Rashaun McCullar, 2nd team All District Decedric Webb, District Honorable Mentions DeKelvion Taylor, Desmond Washington and the late Devin Myers, and Coach of the Year Mack Jones; and the Lady Raiders Kalea Dean, who will receive All State honors later this month, joins Jayla Allen and Jamar'i Bell on the 1st All District team, and District Honorable Mentions went to Nijeh Grant, ZaNyah LeFear, and Ka'Niya Moore. Off the court, both teams were proud to have academic success with many members of the teams in honors classes, dual enrollment classes, AP classes, on the honor roll and excelling in the classroom; and

NOW, THEREFORE, BE IT RESOLVED, by the Caddo Parish Commission, meeting in legal and regular session this 17th day of March, 2022, that it does hereby heartily commend and congratulate the coach and team members of the **HUNTINGTON HIGH SCHOOL RAIDERS AND LADY RAIDERS** for their tremendously successful seasons, their devotion to excellence and the pride they bring to their school and community and wishes them future success as they continue to grow and develop as leaders of tomorrow.

ATTEST:



Jeff Everson
Jeff Everson
Commission Clerk

John E. Atkins
John E. Atkins
President

John Paul Young
John Paul Young
Parliamentarian

Lyndon B. Johnson
Lyndon B. Johnson
District 2

Steffon Jones
Steffon Jones
District 6

Jim Taliaferro
Jim Taliaferro
District 8

Ed Lazarus
Ed Lazarus
District 11

Roy Burrell
Roy Burrell
Vice President

Todd Hopkins
Todd Hopkins
District 1

Steven Jackson
Steven Jackson
District 3

Stimmy Gage-Watts
Stimmy Gage-Watts
District 7

Mario Chavez
Mario Chavez
District 10

Kenneth Epperson, Sr.
Kenneth Epperson, Sr.
District 12

State of Louisiana



Parish of Caddo In the Name and By the Authority of The Caddo Parish Commission

RESOLUTION OF REMEMBRANCE & RESPECT TO THE MEMORY OF MR. RON WEBB

WHEREAS, the Caddo Parish Commission pauses to reflect with sad fondness upon the life and works of a former colleague, **Mr. Ron Webb**, whose passing on March 12, 2022, marked the close of a long and productive life of public service; and

WHEREAS, Ron Webb was a native of Bossier Parish who was spent his adult life in a variety of professional, civic and political leadership roles. While living in Southern Hills and working for General Motors, he was elected to the Republican State Central Committee which was followed by his election to the Caddo Parish Commission, representing District 11, in 1996. In 2006, he served as President of the Caddo Parish Commission and just as his peers chose him to lead the Commission, so, too, did the electorate choose him to serve on the Shreveport City Council. In November of 2006 Webb resigned from the Caddo Parish Commission in order to take the District E Seat on the Shreveport City Council where he would be reelected and serve the maximum 8 years, leaving the council in late 2014; and

WHEREAS, Mr. Webb was always a hardworking, industrious and faithful man with a love for his family and who clearly found joy in people and their stories. Ron retired from General Motors and also worked for Continental Trail Ways, Anti-Pest, Gannett, as a real estate agent, bail bondsman, and even a private eye. He combined his love of family and business with his love of helping people when he created Webb Professional Remodeling Services with his wife and the company has tithed over \$250,000 of its earnings to charities including the Providence House, Shreveport Bossier Rescue Mission, Shriner's Children's Hospital and St. Jude's Children's Cancer Center; and

WHEREAS, he is warmly remembered by many current and past associates and friends for his cheerful demeanor, his relatable and amusing anecdotes, his strong faith and for his efforts in behalf of his constituents. His love for and service to the Southern Hills community, his success in business, family and philanthropy and the many lives he touched through his public service will be how he is fondly remembered.

NOW, THEREFORE, BE IT RESOLVED, that the Caddo Parish Commission does express its deepest regret and sadness upon the passing of **Mr. Ron Webb** and herein conveying its sincere expressions of sympathy and condolence to his wife Lauren, family and friends, who can be consoled in the knowledge of his lasting contributions and achievements.

ATTEST:



John E. Atkins
John E. Atkins
President

John Paul Young
John Paul Young
Parliamentarian

Lyndon B. Johnson
Lyndon B. Johnson
District 2

Steffon Jones
Steffon Jones
District 6

Jim Taliaferro
Jim Taliaferro
District 8

Ed Lazarus
Ed Lazarus
District 11

Roy Burrell
Roy Burrell
Vice President

Todd Hopkins
Todd Hopkins
District 1

Steven Jackson
Steven Jackson
District 3

Stimmy Gage-Watts
Stimmy Gage-Watts
District 7

Mario Chavez
Mario Chavez
District 10

Kenneth Epperson, Sr.
Kenneth Epperson, Sr.
District 12

Jeff Everson
Jeff Everson
Commission Clerk

State of Louisiana



Parish of Caddo In the Name and By the Authority of The Caddo Parish Commission

SPECIAL RESOLUTION PROCLAIMING RETIRED TEACHERS DAY

WHEREAS, Louisiana Governor Jon Bel Edward has declared March 17th, 2022 as Retired Teachers Day in the State of Louisiana; and

WHEREAS, Caddo Parish is fortunate to be home to many retired teachers who devoted their professional lives to the betterment of others, using their talents and gifts, combined with hard work and dedication to train and educate tens of thousands of Caddo Parish's sons and daughters and young people across the region; and

WHEREAS, Caddo's retired teachers contributed and continue to contribute beyond the primary, secondary and post-secondary halls of education and have provided guidance, job training, behavioral training, leadership, volunteerism, and countless other forms of nurturing through their roles in their communities, charitable organizations, houses of worship, and civic affairs; and

WHEREAS, Caddo Parish's retired teachers can look back with pride on their careers knowing that they were entrusted with preparing a generation of leaders and shaping the minds that would guide our society through the challenges of the future, whether those leaders lead in their homes, professions, communities or beyond; and

WHEREAS, Caddo Parish and those communities who have benefitted from Caddo Parish transplants owe so much of their quality of life and success to retired teachers who instilled the magic of learning, even as the resources and pay afforded to them were often below what was deserved; and

WHEREAS, Caddo Parish remains dedicated to the retired teachers of our community and appreciative of the wealth of experience and knowledge that they possess, their desire to lift others up and their loyal, patriotic and steadfast dedication to their Caddo Parish communities, state, and nation.

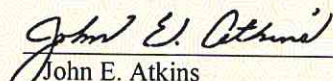
NOW, THEREFORE, BE IT RESOLVED, by the Caddo Parish Commission, meeting in legal and regular session this 17th day of March, 2022 that it does hereby proclaim March 18th, 2022 as:

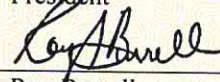
'RETIRED TEACHERS DAY'

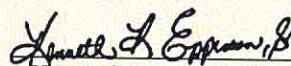
in Caddo Parish, Louisiana, and urges all citizens to join with the Parish in recognition of this important month.

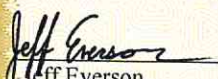
ATTEST:




John E. Atkins
President


Roy Burrell
Vice President


Kenneth Epperson, Sr.
District 12


Jeff Everson
Commission Clerk

INTER-OFFICE CORRESPONDENCE

PARISH OF CADDO

ADMINISTRATION REPORT

DATE: MARCH 14, 2022

TO: CADDO PARISH COMMISSION

FROM: ADMINISTRATION

INFORMATION

- 1.) Monument Relocation Update
- 2.) U.S. Treasury Emergency Rental Assistance Program
- 3.) Juvenile Detention
- 4.) Covid-19 Infection Data
- 5.) February, 2022 Financial Report



CADDO PARISH COMMISSION

GOVERNMENT PLAZA • 505 TRAVIS STREET, SUITE 110 • SHREVEPORT, LOUISIANA 71101-5409

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DISTRICT 12
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COMMISSION CLERK'S OFFICE
318-226-6596
FAX 318-226-6994

March 8, 2022

Dear Legislator:

As you prepare for the upcoming 2022 Legislative Session, the Caddo Parish Commission and Parish of Caddo Administration would like to provide you with the following 2022 Legislative Priorities for the Parish of Caddo. We appreciate your assistance and all that you do for our State and, particularly, Northwest Louisiana.

Parish of Caddo/Caddo Parish Commission Legislative Priorities for 2022:

Economic Development and/or Construction Projects

- Encourage the State to review the flooding of Northwest Louisiana due to issues with the Red River and urge the Corps of Engineers to move forward with the appropriate studies and efforts to make repairs and restoration. Funds will need to be secured for completion of all required projects, approximately \$2.5M for dredging and another \$5M for repairs from the floods of 2015 and 2016. (Staff, Commissioner John Atkins/Commissioner Lyndon B. Johnson)
- Encourage the State to engage the Federal Government for funding for the 1-49 Inner City Connector Project in Caddo Parish. The 1-49 Inner City Connector, the final part of the 1-49 North Project, is a vital part of the overall functionality of the entire 1-49 interstate system. The funding of the 1-49 Inner City Connector will address the "gap" issue in what we believe to be this State's most important transportation infrastructure. (Caddo Parish Commission, Commissioner Roy Burrell) (See Attached Resolution No. 5 of 2016).
- Fund appropriation for Phase 2 of the Southern University Law School. (Commissioner Steven Jackson).
- Support complete funding and legislation for the extension of LA Highway 3132 to the Caddo-Bossier Port (H.009213) and the proposed 1-69 (H.014054). (Staff)
- Continue discussions and the study for an Amtrak Passenger Train route from Dallas to Meridian via the 1-20 Corridor through Shreveport. (Staff, Commissioner Lyndon B. Johnson/Commissioner Roy Burrell/Commissioner John Atkins)
- Support capital outlay funding to replace Caddo Parish's Walter B. Jacobs Nature Park. The park is over 35 years old and has provided communities with educational and recreational experiences that are highly regarded. The new facility will provide guests with a unique interactive experience while enhancing the quality of life for Caddo Parish residents and Northwest Louisiana. The project has a total estimated

cost of \$9.15M. The Parish is requesting \$6,862,500 from the State and the Parish will match 25% at \$2,287,500. (Caddo Parish Commission, Staff)

(Legislative Issues)

- Urge the State Legislature to provide funding support for the North Louisiana Crime Lab in Shreveport. (Caddo Parish Commission, Staff)
- Urge the State Legislature to identify a funding mechanism to assist various Parishes with the unfunded mandate, which has been put in place, to house 17 year-olds in Parish Juvenile Detention Centers. The current mandate will cost the Parish of Caddo approximately \$3.5 million annually. The Parish of Caddo does not have a revenue source for this expenditure. (Commissioner Stormy Gage-Watts/Commissioner John Atkins)
- Urban and Rural Broadband – a critical need for the urban and rural communities is broadband telecommunications infrastructure. The COVID-19 Pandemic identified a tremendous need for broadband infrastructure expansion for economic, education, healthcare and workforce development. Commercial competition is continually impeding broadband expansion by government subsidy. (Commissioner Roy Burrell).
- Continue State funding or consider increasing its current level of funding and research for the Department of Wildlife and Fisheries for its efforts in combating the Giant Salvinia plants in Cross Lake and Caddo Lake. Consider encouraging and assisting the development of alternative solutions to the Giant Salvinia plant issues such as the Louisiana Tech Study. (Staff, Commissioner Lyndon B. Johnson, Commissioner Todd Hopkins)
- Identify adequate and sustainable funding for the Indigent Defender's Office. (Staff)
- Provide more flexibility to allow municipalities to **clear and/or transfer** titles of properties adjudicated over five years. Most developers will not develop without clear titles. Proper notice and due process would be appreciated. (Staff, Commissioner Steven Jackson)
- Urge the State Legislature to consider amending R.S. 46:1941.8 relative to the Children and Youth Services Advisory Boards, specifically, the underlined portions as reflected in Sections B and C (1). (See Attachment) (Commissioner Stormy Gage-Watts)
- Reduce fees associated with cost of expungement for individuals currently enrolled in a workforce development program at an accredited institution of higher education, accredited HiSet (GED Program) or any degree/certificate granting program at an institution of higher education. This will ease the financial burden for individuals to obtain jobs with higher earnings and incentivize individuals who have a criminal record to seek a higher educational attainment which results in increased citizenry productivity. (Commissioner Steven Jackson).

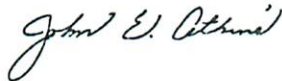
- Earmark an increase in the excise tax on “spirits” and tobacco products for higher education. (Commissioner Lyndon B. Johnson)
- Review the possibility of merging Sewer and Water Districts that service same residents. This will reduce two bills into one and two boards serving the same individuals. Also, require term-limits on this board. (Commissioner Lyndon B. Johnson)
- Raise the minimum wage to \$15.00 per hour over a two-year period. (Commissioner Lyndon B. Johnson/Commissioner Steven Jackson)
- Increase the age for Safe Haven acceptance from 60 days to 180 days. (Commissioner Lyndon B. Johnson)
- Provide additional early voting satellite locations in Caddo Parish, along with the State’s share of the funding, to serve north, south, east and west Caddo Parish, while maintaining the current facility as the central or primary location. (Commissioner Stormy Gage-Watts, Commissioner Steven Jackson)
- Equal pay for women. (Commissioner Stormy Gage-Watts)
- Urge the State Legislature to pass a bill to support the cure for Sickle Cell Anemia Disease by replacing DNA with DTA. (Commissioner Stormy Gage-Watts)
- Veterans Issues: Remove cost for burial of spouse in State Veterans’ cemeteries. (Commissioner Ken Epperson)
- Reform Louisiana Ethics policies, procedures, collection of overdue fines. (Commissioner Ken Epperson)
- Extension of hours for voting precincts in the event of emergencies. (Commissioner Ken Epperson)
- Support water improvements for rural Caddo Parish through the Local Community Development Block Grant and other rural grants provided to local governments. (Commissioner Todd Hopkins)
- Request the Department of Motor Vehicles to consider a satellite location in West Caddo Parish. (Commissioner Ken Epperson)
- Request to allow local governments to deal with economic development projects without exposing the businesses’ names until 30 days after the deal has been finalized. (Staff)
- Reduce the length of time it takes to perfect a tax title for adjudicated property. (Commissioner John-Paul Young)
- Revise regulations related to industrial hemp to raise the acceptable level of THC (tetrahydrocannabinol). Hemp plants which contain less than .3% THC is considered acceptable as a legal commercial and agricultural product for public

consumption based on the Federal 2018 Farm Bill, and adopted by the 2019 State legislature. Because complete hemp crops that have greater than .3% THC are required to be destroyed, it creates a reluctance to plant them due to extreme financial losses among farmers because the financial obligation of the crop destruction is borne only by the farmer or grower and not shared by the manufacturer or consumer. The high concentration of the THC content (greater than the legal .3%) can be neutralized in the manufacturing process when producing CBD products for consumption which can be legislated. (Commissioner Roy Burrell)

- Allow other Louisiana higher education research institutions that have agricultural interests to have the opportunity to conduct research addressing marijuana and hemp production. Current legislation restricts these research opportunities to only historic agricultural and mechanical (A&M) universities in Louisiana such as Southern University A&M and LSU A&M. Due to the difficulties for these universities to move forward the advancement of research in marijuana and hemp production, it would be wise to share this responsibility. This expansion could create future opportunities for research collaborations, specialties and new production facilities. (Commissioner Roy Burrell)
- Provide more resources in the Department of Health and Hospitals, including medicines, testing and accurate public information, toward detection, prevention and treatment of the coronavirus in all parishes, especially Caddo Parish. These resources should also extend to all public hospitals and clinics in rural and urban communities. (Commissioner Roy Burrell)

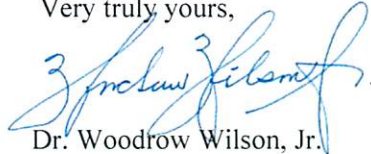
Once again, thank you for your support and your consideration of our requests. If you have questions or if you need additional information, please feel free to contact Dr. Wilson at 318.226.6900.

Very truly yours,



John E. Atkins
President
Caddo Parish Commission

Very truly yours,



Dr. Woodrow Wilson, Jr.
Administrator & CEO
Parish of Caddo

JA/WWjr.:am
Attachments

C: Mr. Ken Ward



Income Statement

Through 02/28/22
Detail Listing
Exclude Rollup Account

Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Year Total Actual
Fund Category Governmental Funds							
Fund Type General Funds							
Fund 100 - General Fund							
REVENUE							
Department 000 - General Revenues							
3111	Ad Valorem Tax-Inside City	4,012,060.00	.00	.00	4,012,060.00	0	.00
3112	Ad Valorem Tax-Outside	3,306,500.00	.00	.00	3,306,500.00	0	.00
3115	Estimated Uncollectible Taxes	(292,740.00)	.00	.00	(292,740.00)	0	.00
3118	Payments In Lieu Of Taxes	48,000.00	.00	.00	48,000.00	0	7,559.00
3120	Prior Year Taxes	32,876.00	2,260.71	6,871.01	26,004.99	21	19,890.63
3211	Liquor Licenses	21,000.00	.00	17,230.00	3,770.00	82	19,550.00
3212	Beer Licenses	6,000.00	.00	3,946.25	2,053.75	66	5,260.00
3216	Occupational Licenses	255,000.00	111,422.24	180,702.14	74,297.86	71	232,829.44
3217	Insurance Licenses	555,000.00	164,276.67	179,603.34	375,396.66	32	564,703.98
3218	Cable T.V. Franchise Fees	210,000.00	50,748.52	50,748.52	159,251.48	24	222,831.40
3224	Fines	3,000.00	.00	.00	3,000.00	0	6,000.00
3351	State Revenue Sharing	159,500.00	.00	.00	159,500.00	0	.00
3353	Louisiana Oil & Gas Severance	1,060,000.00	.00	.00	1,060,000.00	0	1,095,236.00
3354	Louisiana Timber Severance	115,000.00	.00	.00	115,000.00	0	162,470.54
3355	Louisiana Beer Tax	25,500.00	.00	.00	25,500.00	0	32,369.55
3610	Interest Earned	110,000.00	.00	.00	110,000.00	0	35,244.98
3695	Miscellaneous Revenue	25,000.00	15,349.10	15,384.10	9,615.90	62	88,173.70
3723	Federal Grants - Other	360,000.00	.00	.00	360,000.00	0	496,613.45
3727	Court Service Fees	5,000.00	380.00	1,475.00	3,525.00	30	8,921.00
Department 000 - General Revenues Totals		\$10,016,696.00	\$344,437.24	\$455,960.36	\$9,560,735.64	5%	\$2,997,653.67
Department 900 - Other Financing Sources (Uses)							
3839	Transfer from American Rescue Plan Fund	993,400.00	.00	.00	993,400.00	0	.00
3852	Transfer From Capital Outlay	.00	.00	.00	.00	+++	28,634.00
3855	Transfer From Criminal Justice	1,400,000.00	.00	.00	1,400,000.00	0	1,400,000.04
Department 900 - Other Financing Sources (Uses) Totals		\$2,393,400.00	\$0.00	\$0.00	\$2,393,400.00	0%	\$1,428,634.04
REVENUE TOTALS		\$12,410,096.00	\$344,437.24	\$455,960.36	\$11,954,135.64	4%	\$4,426,287.71
EXPENSE							
Department 111 - Commission							
4113	Salaries Regular Employees	214,259.00	16,654.97	24,648.15	189,610.85	12	212,094.54
4115	Salaries-Commissioners	273,705.00	21,054.52	42,108.31	231,596.69	15	273,791.89
4131	Parochial Retirement	24,641.00	1,913.99	3,816.51	20,824.49	15	24,934.15
4132	Group Health Insurance	35,501.00	2,730.98	5,494.36	30,006.64	15	33,743.96
4133	Retired Employees Grp Insurance	8,335.00	.00	.00	8,335.00	0	7,938.00
4135	Medicare Insurance	7,806.00	725.59	1,445.71	6,360.29	19	7,809.05



Income Statement

Through 02/28/22
Detail Listing
Exclude Rollup Account

Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Year Total Actual
Fund Category Governmental Funds							
Fund Type General Funds							
Fund 100 - General Fund							
EXPENSE							
Department 111 - Commission							
4210	Books and Subscriptions	950.00	.00	.00	950.00	0	670.47
4211	Dues-Governmental Organizations	25,000.00	.00	13,725.56	11,274.44	55	19,099.00
4220	Official Publications	35,000.00	.00	.00	35,000.00	0	31,088.34
4230	Education, Travel and Training	40,000.00	.00	.00	40,000.00	0	26,850.56
4241	Office Supplies	8,000.00	656.98	656.98	7,343.02	8	7,744.60
4242	Postage	1,200.00	30.61	135.02	1,064.98	11	413.47
4243	Copy Supplies	4,000.00	.00	.00	4,000.00	0	2,746.28
4280	Telephone	11,000.00	(50.00)	(100.00)	11,100.00	(1)	7,140.74
4311	Recruitment and Screenings	150.00	.00	.00	150.00	0	.00
4321	Legal and Auditing	1,682.00	.00	.00	1,682.00	0	2,243.64
4324	Information Systems Allocation	11,641.00	.00	.00	11,641.00	0	11,087.04
4327	Professional Services	45,000.00	.00	60.00	44,940.00	0	41,032.24
4353	Parking Fees	1,000.00	.00	.00	1,000.00	0	637.00
4511	Casualty Insurance	904.00	.00	.00	904.00	0	885.72
4512	Workers Comp Insurance	4,590.00	.00	.00	4,590.00	0	4,499.88
4546	Reimb-MPC	(25,000.00)	.00	.00	(25,000.00)	0	(27,565.50)
4742	Office Equipment	3,000.00	.00	.00	3,000.00	0	2,016.03
Department 111 - Commission Totals		\$732,364.00	\$43,717.64	\$91,990.60	\$640,373.40	13%	\$690,901.10
Department 120 - Criminal Justice							
Division 21 - District Court							
4113	Salaries Regular Employees	1,213,279.00	97,830.17	149,847.05	1,063,431.95	12	1,443,101.24
4119	Salaries Reimbursed By Others	(115,000.00)	.00	.00	(115,000.00)	0	(129,467.48)
4131	Parochial Retirement	72,222.00	5,468.13	10,920.91	61,301.09	15	70,577.09
4132	Group Health Insurance	226,481.00	18,452.00	37,552.00	188,929.00	17	220,413.74
4133	Retired Employees Grp Insurance	51,525.00	.00	.00	51,525.00	0	49,071.00
4135	Medicare Insurance	20,000.00	1,361.46	2,759.66	17,240.34	14	18,885.59
4136	Caddo Parish Employee Retirement	93,134.00	5,312.28	11,372.46	81,761.54	12	121,091.67
4138	Unemployment Claims	4,500.00	.00	.00	4,500.00	0	(1,418.64)
4210	Books and Subscriptions	36,000.00	.00	.00	36,000.00	0	34,731.59
4241	Office Supplies	20,000.00	1,591.31	4,006.72	15,993.28	20	14,128.99
4242	Postage	3,500.00	206.29	206.29	3,293.71	6	1,548.43
4243	Copy Supplies	16,500.00	1,154.25	2,072.25	14,427.75	13	15,817.78
4245	Courtroom Supplies	3,000.00	.00	.00	3,000.00	0	1,111.58
4280	Telephone	11,500.00	37.61	37.61	11,462.39	0	323.40
4353	Parking Fees	15,000.00	.00	.00	15,000.00	0	14,780.00



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Detail Listing
Exclude Rollup Account

Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Year Total Actual
Fund Category Governmental Funds							
Fund Type General Funds							
Fund 100 - General Fund							
EXPENSE							
Department 120 - Criminal Justice							
Division 21 - District Court							
4395	Grant Programs - Other	320,000.00	10,158.14	14,089.89	305,910.11	4	331,833.98
4511	Casualty Insurance	402.00	.00	.00	402.00	0	393.96
4512	Workers Comp Insurance	35,435.00	.00	.00	35,435.00	0	34,740.00
4547	Reimb-Hearing Officer	(275,000.00)	.00	.00	(275,000.00)	0	.00
4598	Criminal Court Allocation	200,000.00	.00	.00	200,000.00	0	.00
4742	Office Equipment	31,000.00	1,389.88	1,389.88	29,610.12	4	36,662.03
4754	Internet Access and Maintenance	4,500.00	197.90	302.85	4,197.15	7	5,705.57
Division 21 - District Court Totals		\$1,987,978.00	\$143,159.42	\$234,557.57	\$1,753,420.43	12%	\$2,284,031.52
Division 23 - District Attorney							
4133	Retired Employees Grp Insurance	30,489.00	.00	.00	30,489.00	0	29,037.00
4395	Grant Programs - Other	185,000.00	.00	.00	185,000.00	0	181,787.60
4581	Annual Appropriation	6,200,000.00	516,666.00	516,666.00	5,683,334.00	8	5,760,000.00
Division 23 - District Attorney Totals		\$6,415,489.00	\$516,666.00	\$516,666.00	\$5,898,823.00	8%	\$5,970,824.60
Division 25 - Coroner							
4204	Autopsies	73,000.00	(3,092.00)	(3,092.00)	76,092.00	(4)	65,895.00
4581	Annual Appropriation	170,000.00	14,166.66	21,249.99	148,750.01	12	162,916.59
Division 25 - Coroner Totals		\$243,000.00	\$11,074.66	\$18,157.99	\$224,842.01	7%	\$228,811.59
Division 28 - JP & Constables							
4113	Salaries Regular Employees	55,000.00	3,946.30	7,892.60	47,107.40	14	52,256.28
4119	Salaries Reimbursed By Others	(25,000.00)	(1,900.00)	(3,800.00)	(21,200.00)	15	(22,870.00)
4135	Medicare Insurance	5,000.00	398.86	793.54	4,206.46	16	5,094.99
4137	Supplemental Benefits	24,000.00	1,753.70	2,630.55	21,369.45	11	23,725.50
4221	Printed Office Forms	2,000.00	.00	.00	2,000.00	0	.00
4230	Education, Travel and Training	8,000.00	.00	.00	8,000.00	0	2,307.57
Division 28 - JP & Constables Totals		\$69,000.00	\$4,198.86	\$7,516.69	\$61,483.31	11%	\$60,514.34
Department 120 - Criminal Justice Totals		\$8,715,467.00	\$675,098.94	\$776,898.25	\$7,938,568.75	9%	\$8,544,182.05
Department 131 - Administration							
4113	Salaries Regular Employees	1,331,402.00	87,491.21	130,001.61	1,201,400.39	10	1,183,183.54
4114	Salaries-Special	4,000.00	.00	.00	4,000.00	0	.00
4122	Salaries-Part Time	.00	.00	.00	.00	+++	132,430.00
4131	Parochial Retirement	61,552.34	4,706.94	9,308.79	52,243.55	15	58,664.11
4132	Group Health Insurance	68,430.00	5,627.34	11,239.74	57,190.26	16	62,383.33
4133	Retired Employees Grp Insurance	30,311.00	.00	.00	30,311.00	0	28,868.04



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Detail Listing
Exclude Rollup Account

Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Year Total Actual
Fund Category Governmental Funds							
Fund Type General Funds							
Fund 100 - General Fund							
EXPENSE							
Department 131 - Administration							
4135	Medicare Insurance	19,307.00	1,231.16	2,426.18	16,880.82	13	16,082.60
4136	Caddo Parish Employee Retirement	135,068.58	5,354.58	10,530.12	124,538.46	8	97,506.60
4138	Unemployment Claims	1,000.00	.00	.00	1,000.00	0	.00
4210	Books and Subscriptions	26,000.00	790.56	2,814.86	23,185.14	11	30,233.78
4211	Dues-Governmental Organizations	7,500.00	.00	250.00	7,250.00	3	6,870.18
4221	Printed Office Forms	2,000.00	.00	.00	2,000.00	0	1,485.27
4230	Education, Travel and Training	35,000.00	2,627.28	2,627.28	32,372.72	8	16,972.47
4241	Office Supplies	10,000.00	285.07	285.07	9,714.93	3	10,811.15
4242	Postage	1,000.00	39.45	53.33	946.67	5	806.14
4243	Copy Supplies	6,000.00	.00	.00	6,000.00	0	5,399.39
4250	Equipment Repairs	1,000.00	.00	.00	1,000.00	0	181.77
4251	Gas, Oil, Grease	1,200.00	.00	.00	1,200.00	0	884.32
4280	Telephone	9,800.00	.00	.00	9,800.00	0	11,041.32
4311	Recruitment and Screenings	300.00	.00	.00	300.00	0	.00
4321	Legal and Auditing	20,000.00	.00	.00	20,000.00	0	17,864.64
4324	Information Systems Allocation	27,162.00	.00	.00	27,162.00	0	25,869.00
4327	Professional Services	70,000.00	.00	.00	70,000.00	0	85,396.35
4344	Public Information	60,000.00	.00	.00	60,000.00	0	3,909.67
4353	Parking Fees	5,500.00	141.00	141.00	5,359.00	3	4,665.62
4360	Reimb from Other Funds	(784,757.00)	.00	.00	(784,757.00)	0	(654,314.04)
4390	General Ins-Legal Service	(52,000.00)	.00	.00	(52,000.00)	0	(51,999.96)
4511	Casualty Insurance	1,405.00	.00	.00	1,405.00	0	1,377.00
4512	Workers Comp Insurance	18,360.00	.00	.00	18,360.00	0	18,000.00
4742	Office Equipment	6,000.00	.00	.00	6,000.00	0	6,465.53
Department 131 - Administration Totals		\$1,122,540.92	\$108,294.59	\$169,677.98	\$952,862.94	15%	\$1,121,037.82
Department 132 - Human Resources							
4113	Salaries Regular Employees	336,076.00	26,333.84	38,988.79	297,087.21	12	314,409.46
4131	Parochial Retirement	35,095.00	3,028.40	5,898.53	29,196.47	17	35,540.08
4132	Group Health Insurance	55,024.00	4,293.28	8,581.28	46,442.72	16	45,457.30
4133	Retired Employees Grp Insurance	10,608.00	.00	.00	10,608.00	0	10,103.04
4135	Medicare Insurance	4,875.00	347.81	675.70	4,199.30	14	4,048.06
4138	Unemployment Claims	500.00	.00	.00	500.00	0	(123.51)
4210	Books and Subscriptions	2,500.00	.00	.00	2,500.00	0	621.27
4211	Dues-Governmental Organizations	2,125.00	.00	250.00	1,875.00	12	738.00
4221	Printed Office Forms	500.00	.00	.00	500.00	0	477.82



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Exclude Rollup Account

Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Year Total Actual
Fund Category Governmental Funds							
Fund Type General Funds							
Fund 100 - General Fund							
EXPENSE							
Department 132 - Human Resources							
4230	Education, Travel and Training	16,950.00	.00	.00	16,950.00	0	146.04
4241	Office Supplies	3,800.00	712.19	712.19	3,087.81	19	5,207.64
4242	Postage	1,500.00	19.57	111.61	1,388.39	7	1,129.81
4243	Copy Supplies	4,500.00	39.57	39.57	4,460.43	1	3,615.81
4244	Training Resources	3,515.00	.00	.00	3,515.00	0	6,609.60
4247	Record Retention	22,000.00	.00	.00	22,000.00	0	21,510.00
4256	Annual Pin Ceremony	7,000.00	.00	.00	7,000.00	0	3,597.56
4280	Telephone	3,000.00	.00	.00	3,000.00	0	3,171.59
4311	Recruitment and Screenings	200.00	.00	.00	200.00	0	282.39
4313	Maintenance Contract	15,000.00	1,940.00	1,940.00	13,060.00	13	240.00
4321	Legal and Auditing	1,578.00	.00	.00	1,578.00	0	1,444.90
4324	Information Systems Allocation	31,042.00	.00	.00	31,042.00	0	29,564.04
4327	Professional Services	7,290.00	.00	.00	7,290.00	0	1,491.99
4353	Parking Fees	1,500.00	.00	.00	1,500.00	0	546.00
4360	Reimb from Other Funds	(340,491.00)	.00	.00	(340,491.00)	0	(304,541.04)
4511	Casualty Insurance	402.00	.00	.00	402.00	0	393.96
4512	Workers Comp Insurance	7,252.00	.00	.00	7,252.00	0	7,110.00
4742	Office Equipment	3,600.00	.00	.00	3,600.00	0	408.14
Department 132 - Human Resources Totals		\$236,941.00	\$36,714.66	\$57,197.67	\$179,743.33	24%	\$193,199.95
Department 133 - Finance							
4113	Salaries Regular Employees	723,966.00	52,973.37	78,921.38	645,044.62	11	679,294.66
4114	Salaries-Special	.00	.00	.00	.00	+++	7,207.55
4119	Salaries Reimbursed By Others	(35,000.00)	.00	.00	(35,000.00)	0	(41,577.57)
4122	Salaries-Part Time	.00	.00	.00	.00	+++	495.00
4131	Parochial Retirement	79,357.31	6,090.88	11,931.57	67,425.74	15	80,146.45
4132	Group Health Insurance	114,851.00	6,818.56	13,659.20	101,191.80	12	106,057.69
4133	Retired Employees Grp Insurance	30,320.00	.00	.00	30,320.00	0	28,875.96
4135	Medicare Insurance	10,498.00	727.15	1,436.64	9,061.36	14	8,824.58
4211	Dues-Governmental Organizations	6,000.00	.00	525.00	5,475.00	9	3,602.00
4221	Printed Office Forms	3,000.00	.00	.00	3,000.00	0	3,886.94
4223	Annual Report	7,000.00	.00	.00	7,000.00	0	2,321.24
4230	Education, Travel and Training	30,000.00	(165.44)	1,658.56	28,341.44	6	17,783.13
4241	Office Supplies	12,000.00	1,456.86	1,456.86	10,543.14	12	14,871.01
4242	Postage	11,000.00	428.54	54.38	10,945.62	0	10,450.86
4243	Copy Supplies	5,500.00	.00	.00	5,500.00	0	4,311.55



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Detail Listing
Exclude Rollup Account

Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Year Total Actual
Fund Category Governmental Funds							
Fund Type General Funds							
Fund 100 - General Fund							
EXPENSE							
Department 133 - Finance							
4280	Telephone	6,500.00	.00	.00	6,500.00	0	5,775.55
4311	Recruitment and Screenings	400.00	.00	.00	400.00	0	411.04
4321	Legal and Auditing	1,584.00	.00	.00	1,584.00	0	403.36
4324	Information Systems Allocation	31,042.00	.00	.00	31,042.00	0	29,564.04
4327	Professional Services	20,000.00	500.00	500.00	19,500.00	3	10,050.30
4353	Parking Fees	2,000.00	141.00	141.00	1,859.00	7	1,504.24
4360	Reimb from Other Funds	(635,039.00)	.00	.00	(635,039.00)	0	(608,016.00)
4372	Cost Allocation Services	15,500.00	.00	1,200.00	14,300.00	8	9,900.00
4511	Casualty Insurance	1,505.00	.00	.00	1,505.00	0	1,475.04
4512	Workers Comp Insurance	17,580.00	.00	.00	17,580.00	0	17,235.00
4543	Accounting Fees	(5,500.00)	.00	.00	(5,500.00)	0	.00
4742	Office Equipment	6,000.00	.00	.00	6,000.00	0	.00
Department 133 - Finance Totals		\$460,064.31	\$68,970.92	\$111,484.59	\$348,579.72	24%	\$394,853.62
Department 136 - Information Systems							
4113	Salaries Regular Employees	247,666.00	18,495.75	27,429.35	220,236.65	11	248,718.71
4131	Parochial Retirement	27,332.10	2,127.00	4,181.74	23,150.36	15	28,474.73
4132	Group Health Insurance	22,864.00	1,759.20	3,517.44	19,346.56	15	23,433.44
4133	Retired Employees Grp Insurance	3,789.00	.00	.00	3,789.00	0	3,609.00
4135	Medicare Insurance	3,447.00	258.78	508.46	2,938.54	15	3,354.99
4211	Dues-Governmental Organizations	200.00	.00	.00	200.00	0	.00
4230	Education, Travel and Training	7,000.00	.00	.00	7,000.00	0	.00
4241	Office Supplies	1,400.00	.00	.00	1,400.00	0	550.87
4250	Equipment Repairs	900.00	.00	.00	900.00	0	.00
4251	Gas, Oil, Grease	800.00	.00	.00	800.00	0	197.11
4280	Telephone	22,400.00	.00	.00	22,400.00	0	3,403.40
4313	Maintenance Contract	250,000.00	38,252.75	59,316.55	190,683.45	24	274,505.02
4321	Legal and Auditing	1,096.00	.00	.00	1,096.00	0	1,005.60
4327	Professional Services	2,000.00	.00	.00	2,000.00	0	.00
4360	Reimb from Other Funds	(423,080.00)	.00	.00	(423,080.00)	0	(369,554.88)
4511	Casualty Insurance	1,405.00	.00	.00	1,405.00	0	1,377.00
4512	Workers Comp Insurance	4,865.00	.00	.00	4,865.00	0	4,770.00
4742	Office Equipment	1,000.00	.00	.00	1,000.00	0	289.30
4745	Computer Equipment Purchases	3,000.00	.00	.00	3,000.00	0	734.85
4754	Internet Access and Maintenance	39,152.00	.00	.00	39,152.00	0	18,003.51
Department 136 - Information Systems Totals		\$217,236.10	\$60,893.48	\$94,953.54	\$122,282.56	44%	\$242,872.65



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Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Year Total Actual
Fund Category Governmental Funds							
Fund Type General Funds							
Fund 100 - General Fund							
EXPENSE							
Department 150 - Allocation to other Entities							
4951	Metropolitan Planning	325,000.00	.00	.00	325,000.00	0	280,000.00
4952	Civil Defense-Emerg Preparedness	37,000.00	20,340.00	20,340.00	16,660.00	55	.00
4955	Parish Service Office	40,000.00	.00	.00	40,000.00	0	42,315.00
Department 150 - Allocation to other Entities Totals		\$402,000.00	\$20,340.00	\$20,340.00	\$381,660.00	5%	\$322,315.00
Department 161 - Facility & Maintenance							
Division 63 - Coroner Building							
4260	Building Repairs & Maintenance	15,000.00	195.00	337.46	14,662.54	2	19,660.57
4272	Electricity	20,000.00	.00	.00	20,000.00	0	16,874.94
4273	Water	3,000.00	.00	.00	3,000.00	0	1,565.13
4280	Telephone	4,000.00	.00	.00	4,000.00	0	3,201.26
4312	Pest Control	1,000.00	.00	.00	1,000.00	0	708.00
4317	Janitorial Service	20,000.00	3,000.00	3,000.00	17,000.00	15	15,400.00
4388	Building Management	3,384.00	.00	.00	3,384.00	0	3,156.96
Division 63 - Coroner Building Totals		\$66,384.00	\$3,195.00	\$3,337.46	\$63,046.54	5%	\$60,566.86
Division 64 - LSU Extension Bldg							
4260	Building Repairs & Maintenance	6,000.00	.00	660.00	5,340.00	11	4,447.68
4272	Electricity	7,000.00	.00	.00	7,000.00	0	5,868.68
4273	Water	.00	65.77	65.77	(65.77)	+++	206.43
4280	Telephone	1,000.00	.00	.00	1,000.00	0	906.98
4291	Lawn and Tree Maintenance	2,100.00	100.00	100.00	2,000.00	5	1,900.00
4312	Pest Control	700.00	55.00	55.00	645.00	8	660.00
4316	Security	660.00	46.20	46.20	613.80	7	184.80
4317	Janitorial Service	9,000.00	1,500.00	1,500.00	7,500.00	17	8,250.00
4318	Waste Disposal Fees	1,050.00	93.50	187.00	863.00	18	1,028.50
4388	Building Management	3,384.00	.00	.00	3,384.00	0	3,156.96
4511	Casualty Insurance	2,509.00	.00	.00	2,509.00	0	2,460.00
Division 64 - LSU Extension Bldg Totals		\$33,403.00	\$1,860.47	\$2,613.97	\$30,789.03	8%	\$29,070.03
Division 65 - Archives							
4327	Professional Services	90,000.00	6,850.00	6,850.00	83,150.00	8	85,519.00
Division 65 - Archives Totals		\$90,000.00	\$6,850.00	\$6,850.00	\$83,150.00	8%	\$85,519.00
Division 69 - David Raines Comm Center							
4114	Salaries-Special	6,500.00	.00	.00	6,500.00	0	6,533.38
4260	Building Repairs & Maintenance	28,000.00	.00	279.45	27,720.55	1	9,078.98



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Exclude Rollup Account

Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Year Total Actual
Fund Category Governmental Funds							
Fund Type General Funds							
Fund 100 - General Fund							
EXPENSE							
Department 161 - Facility & Maintenance							
Division 69 - David Raines Comm Center							
4271	Natural Gas	2,000.00	.00	.00	2,000.00	0	588.47
4272	Electricity	49,000.00	.00	.00	49,000.00	0	45,387.90
4273	Water	16,000.00	.00	.00	16,000.00	0	4,376.61
4291	Lawn and Tree Maintenance	4,000.00	100.00	100.00	3,900.00	3	2,200.00
4312	Pest Control	1,500.00	88.20	88.20	1,411.80	6	1,008.00
4316	Security	1,400.00	231.00	231.00	1,169.00	17	924.00
4317	Janitorial Service	23,000.00	3,250.00	3,250.00	19,750.00	14	17,400.00
4318	Waste Disposal Fees	7,000.00	699.08	1,268.32	5,731.68	18	6,402.58
4388	Building Management	9,669.00	.00	.00	9,669.00	0	9,020.04
4511	Casualty Insurance	1,405.00	.00	.00	1,405.00	0	1,377.00
4544	Utilities Charged To Other	(32,000.00)	.00	.00	(32,000.00)	0	(9,497.82)
4558	Reimb-Health Tax Fund	(33,390.00)	.00	.00	(33,390.00)	0	(33,390.00)
4754	Internet Access and Maintenance	2,700.00	.00	.00	2,700.00	0	2,040.06
Division 69 - David Raines Comm Center Totals		\$86,784.00	\$4,368.28	\$5,216.97	\$81,567.03	6%	\$63,449.20
Department 161 - Facility & Maintenance Totals		\$276,571.00	\$16,273.75	\$18,018.40	\$258,552.60	7%	\$238,605.09
Department 170 - Elections							
Division 71 - Registrar of Voters							
4113	Salaries Regular Employees	249,195.00	8,604.22	17,309.28	231,885.72	7	142,008.07
4114	Salaries-Special	.00	2,135.17	2,135.17	(2,135.17)	+++	6,478.86
4122	Salaries-Part Time	145,000.00	10,765.25	15,891.25	129,108.75	11	147,133.68
4132	Group Health Insurance	18,058.00	652.08	1,606.68	16,451.32	9	8,127.97
4133	Retired Employees Grp Insurance	9,860.00	.00	.00	9,860.00	0	9,390.00
4135	Medicare Insurance	15,663.00	943.26	1,683.19	13,979.81	11	14,461.44
4138	Unemployment Claims	1,000.00	.00	.00	1,000.00	0	.00
4139	ROV Retirement	43,275.00	1,548.76	3,097.52	40,177.48	7	20,238.31
4210	Books and Subscriptions	2,300.00	.00	.00	2,300.00	0	999.83
4211	Dues-Governmental Organizations	3,900.00	.00	.00	3,900.00	0	1,500.00
4220	Official Publications	13,000.00	.00	.00	13,000.00	0	331.82
4221	Printed Office Forms	5,000.00	.00	.00	5,000.00	0	6,003.90
4230	Education, Travel and Training	22,000.00	.00	.00	22,000.00	0	2,385.91
4241	Office Supplies	21,000.00	456.54	658.88	20,341.12	3	14,812.53
4242	Postage	60,000.00	763.16	(1,146.78)	61,146.78	(2)	55,546.75
4243	Copy Supplies	7,000.00	.00	395.00	6,605.00	6	4,807.72



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Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Year Total Actual
Fund Category Governmental Funds							
Fund Type General Funds							
Fund 100 - General Fund							
EXPENSE							
Department 170 - Elections							
Division 71 - Registrar of Voters							
4247	Record Retention	5,000.00	.00	.00	5,000.00	0	1,443.90
4260	Building Repairs & Maintenance	1,800.00	.00	.00	1,800.00	0	.00
4280	Telephone	2,500.00	3.00	3.00	2,497.00	0	1,318.23
4313	Maintenance Contract	5,000.00	.00	.00	5,000.00	0	.00
4327	Professional Services	14,500.00	.00	.00	14,500.00	0	2,102.60
4353	Parking Fees	17,000.00	.00	1,172.00	15,828.00	7	11,428.00
4357	Mobile Voter Registration	1,000.00	.00	.00	1,000.00	0	.00
4511	Casualty Insurance	1,205.00	.00	.00	1,205.00	0	1,181.04
4512	Workers Comp Insurance	4,865.00	.00	.00	4,865.00	0	4,770.00
4742	Office Equipment	8,000.00	.00	.00	8,000.00	0	.00
4754	Internet Access and Maintenance	1,200.00	.00	.00	1,200.00	0	.00
Division 71 - Registrar of Voters Totals		\$678,321.00	\$25,871.44	\$42,805.19	\$635,515.81	6%	\$456,470.56
Division 72 - Election Cost							
4172	Election Expense	185,000.00	.00	.00	185,000.00	0	(20,391.58)
4173	Voting Precinct Improvement	2,000.00	.00	.00	2,000.00	0	.00
Division 72 - Election Cost Totals		\$187,000.00	\$0.00	\$0.00	\$187,000.00	0%	(\$20,391.58)
Department 170 - Elections Totals		\$865,321.00	\$25,871.44	\$42,805.19	\$822,515.81	5%	\$436,078.98
Department 180 - Statutory Appropriations							
4201	Ambulance Service	9,000.00	375.00	450.00	8,550.00	5	11,050.00
4202	Pauper Funeral	75,000.00	75,000.00	75,000.00	.00	100	75,000.00
4310	Codification of Ordinances	8,000.00	.00	.00	8,000.00	0	2,110.74
4352	Governmental Relations	140,000.00	14,250.00	16,750.00	123,250.00	12	38,992.96
4591	Retirement Contributions	216,620.00	.00	.00	216,620.00	0	.00
4592	Sheriff's Tax Collection	8,000.00	.00	(5,567.38)	13,567.38	(70)	1,589.21
4810	Principal Payments	186,050.00	186,050.00	186,050.00	.00	100	167,000.00
4820	Interest Payments	60,087.00	31,226.50	31,226.50	28,860.50	52	46,477.00
4830	Paying Agent Fees	1,000.00	100.00	100.00	900.00	10	1,575.00
Department 180 - Statutory Appropriations Totals		\$703,757.00	\$307,001.50	\$304,009.12	\$399,747.88	43%	\$343,794.91
Department 611 - LSU Extension Service							
4113	Salaries Regular Employees	63,000.00	15,750.00	15,750.00	47,250.00	25	63,000.00
4241	Office Supplies	.00	.00	.00	.00	+++	69.95
4243	Copy Supplies	2,500.00	202.74	202.74	2,297.26	8	2,637.33
4250	Equipment Repairs	3,500.00	.00	.00	3,500.00	0	3,801.57



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Exclude Rollup Account

Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Year Total Actual
Fund Category Governmental Funds							
Fund Type General Funds							
Fund 100 - General Fund							
EXPENSE							
Department 611 - LSU Extension Service							
4251	Gas, Oil, Grease	2,600.00	.00	.00	2,600.00	0	1,339.70
4742	Office Equipment	500.00	.00	.00	500.00	0	489.98
4754	Internet Access and Maintenance	2,200.00	.00	.00	2,200.00	0	1,620.63
Department 611 - LSU Extension Service Totals		\$74,300.00	\$15,952.74	\$15,952.74	\$58,347.26	21%	\$72,959.16
Department 900 - Other Financing Sources (Uses)							
4688	Transfer To Capital Outlay	941,500.00	.00	.00	941,500.00	0	425,000.04
Department 900 - Other Financing Sources (Uses) Totals		\$941,500.00	\$0.00	\$0.00	\$941,500.00	0%	\$425,000.04
EXPENSE TOTALS		\$14,748,062.33	\$1,379,129.66	\$1,703,328.08	\$13,044,734.25	12%	\$13,025,800.37
Fund 100 - General Fund Totals							
REVENUE TOTALS		12,410,096.00	344,437.24	455,960.36	11,954,135.64	4%	4,426,287.71
EXPENSE TOTALS		14,748,062.33	1,379,129.66	1,703,328.08	13,044,734.25	12%	13,025,800.37
Fund 100 - General Fund Net Gain (Loss)		(\$2,337,966.33)	(\$1,034,692.42)	(\$1,247,367.72)	\$1,090,598.61	53%	(\$8,599,512.66)
Fund Type General Funds Totals							
REVENUE TOTALS		12,410,096.00	344,437.24	455,960.36	11,954,135.64	4%	4,426,287.71
EXPENSE TOTALS		14,748,062.33	1,379,129.66	1,703,328.08	13,044,734.25	12%	13,025,800.37
Fund Type General Funds Net Gain (Loss)		(\$2,337,966.33)	(\$1,034,692.42)	(\$1,247,367.72)	\$1,090,598.61	53%	(\$8,599,512.66)



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Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Year Total Actual
Fund Category Governmental Funds							
Fund Type Special Revenue Funds							
Fund 200 - Public Works Fund							
REVENUE							
Department 000 - General Revenues							
3113	Ad Valorem Tax-Parish	6,717,420.00	.00	.00	6,717,420.00	0	.00
3114	Gas & Oil Sales	95,000.00	10,149.47	17,544.64	77,455.36	18	83,144.34
3115	Estimated Uncollectible Taxes	(268,700.00)	.00	.00	(268,700.00)	0	.00
3117	Sign Billings	2,300.00	350.38	542.80	1,757.20	24	2,093.78
3119	Equipment Repair Billings	90,000.00	7,490.27	11,367.38	78,632.62	13	134,714.60
3120	Prior Year Taxes	56,203.00	3,831.54	11,506.27	44,696.73	20	44,854.48
3175	Sales Tax Collections	7,200,000.00	584,131.11	584,131.11	6,615,868.89	8	10,211,129.07
3180	Culvert Fees	10,000.00	20.00	80.00	9,920.00	1	12,050.00
3181	Subdivision Fees	14,000.00	775.00	1,375.00	12,625.00	10	41,386.66
3190	Special Assessment Revenue	4,000.00	.00	.00	4,000.00	0	.00
3219	Oil and Gas Permits	375,000.00	.00	48,505.00	326,495.00	13	490,809.10
3220	Building Permits	9,000.00	300.00	300.00	8,700.00	3	3,750.00
3224	Fines	10,000.00	500.00	800.00	9,200.00	8	13,744.00
3351	State Revenue Sharing	150,000.00	.00	.00	150,000.00	0	.00
3356	Parish Transportation Fund	1,300,000.00	123,517.44	123,517.44	1,176,482.56	10	1,332,915.11
3357	Road Royalty	125,000.00	.00	.00	125,000.00	0	823,091.97
3462	FEMA Grant	.00	.00	.00	.00	+++	23,163.70
3610	Interest Earned	140,000.00	130.87	211.50	139,788.50	0	52,378.24
3692	Adjudicated Property Fees	85,000.00	37,080.99	90,156.42	(5,156.42)	106	195,808.11
3695	Miscellaneous Revenue	45,000.00	2,460.00	6,514.20	38,485.80	14	119,419.89
3725	Grant Revenue - Other	.00	.00	.00	.00	+++	3,997.72
Department 000 - General Revenues Totals		\$16,159,223.00	\$770,737.07	\$896,551.76	\$15,262,671.24	6%	\$13,588,450.77
Department 900 - Other Financing Sources (Uses)							
3852	Transfer From Capital Outlay	.00	.00	.00	.00	+++	1,379,771.00
Department 900 - Other Financing Sources (Uses) Totals		\$0.00	\$0.00	\$0.00	\$0.00	+++	\$1,379,771.00
REVENUE TOTALS		\$16,159,223.00	\$770,737.07	\$896,551.76	\$15,262,671.24	6%	\$14,968,221.77
EXPENSE							
Department 411 - Road Administration							
4113	Salaries Regular Employees	785,609.00	57,751.02	85,918.23	699,690.77	11	746,026.86
4122	Salaries-Part Time	43,670.00	.00	.00	43,670.00	0	31,453.88
4131	Parochial Retirement	85,993.15	6,641.36	13,122.71	72,870.44	15	87,933.10
4132	Group Health Insurance	65,781.00	4,012.24	8,015.84	57,765.16	12	58,746.46
4133	Retired Employees Grp Insurance	33,839.00	.00	.00	33,839.00	0	32,228.04
4135	Medicare Insurance	12,025.00	820.19	1,620.10	10,404.90	13	10,561.06



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Fund Category Governmental Funds							
Fund Type Special Revenue Funds							
Fund 200 - Public Works Fund							
EXPENSE							
Department 411 - Road Administration							
4138	Unemployment Claims	1,000.00	.00	.00	1,000.00	0	.00
4210	Books and Subscriptions	1,500.00	.00	.00	1,500.00	0	146.15
4211	Dues-Governmental Organizations	5,000.00	.00	200.00	4,800.00	4	2,266.90
4221	Printed Office Forms	1,500.00	.00	.00	1,500.00	0	1,420.98
4230	Education, Travel and Training	18,000.00	1,150.00	1,642.65	16,357.35	9	3,919.00
4241	Office Supplies	15,000.00	232.22	278.49	14,721.51	2	11,422.77
4243	Copy Supplies	5,000.00	.00	.00	5,000.00	0	237.02
4250	Equipment Repairs	8,000.00	.00	.00	8,000.00	0	8,345.37
4251	Gas, Oil, Grease	12,000.00	.00	.00	12,000.00	0	9,291.55
4280	Telephone	12,000.00	.00	.00	12,000.00	0	9,878.44
4311	Recruitment and Screenings	500.00	.00	.00	500.00	0	319.50
4313	Maintenance Contract	15,000.00	.00	.00	15,000.00	0	6,200.00
4321	Legal and Auditing	14,905.00	.00	.00	14,905.00	0	13,676.53
4324	Information Systems Allocation	65,965.00	.00	.00	65,965.00	0	62,823.96
4327	Professional Services	190,000.00	.00	.00	190,000.00	0	181,750.00
4329	Reimb From PW Funds	(218,750.00)	.00	.00	(218,750.00)	0	(223,124.04)
4353	Parking Fees	4,000.00	.00	.00	4,000.00	0	726.43
4361	General Fund Administration	242,594.00	.00	.00	242,594.00	0	236,823.00
4387	Adjudicated Property Expenses	18,000.00	.00	.00	18,000.00	0	10,760.00
4511	Casualty Insurance	134,473.00	.00	.00	134,473.00	0	131,835.96
4512	Workers Comp Insurance	21,435.00	.00	.00	21,435.00	0	21,015.00
4591	Retirement Contributions	198,830.00	.00	.00	198,830.00	0	.00
4592	Sheriff's Tax Collection	25,000.00	.00	166.22	24,833.78	1	2,021.99
4742	Office Equipment	9,000.00	.00	.00	9,000.00	0	943.86
4745	Computer Equipment Purchases	12,000.00	.00	.00	12,000.00	0	7,927.62
Department 411 - Road Administration Totals		\$1,838,869.15	\$70,607.03	\$110,964.24	\$1,727,904.91	6%	\$1,467,577.39
Department 431 - Fleet Services							
4113	Salaries Regular Employees	542,393.00	30,704.63	45,793.36	496,599.64	8	494,773.00
4114	Salaries-Special	5,000.00	.00	.00	5,000.00	0	3,973.60
4131	Parochial Retirement	48,054.00	3,531.05	6,977.94	41,076.06	15	47,097.47
4132	Group Health Insurance	75,796.00	5,225.60	10,448.32	65,347.68	14	64,336.92
4133	Retired Employees Grp Insurance	18,943.00	.00	.00	18,943.00	0	18,041.04
4135	Medicare Insurance	7,865.00	418.24	825.83	7,039.17	11	6,540.43
4230	Education, Travel and Training	3,000.00	97.00	97.00	2,903.00	3	264.00
4241	Office Supplies	1,200.00	401.75	401.75	798.25	33	1,149.29



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Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Year Total Actual
Fund Category Governmental Funds							
Fund Type Special Revenue Funds							
Fund 200 - Public Works Fund							
EXPENSE							
Department 431 - Fleet Services							
4243	Copy Supplies	1,200.00	.00	.00	1,200.00	0	756.13
4250	Equipment Repairs	500,000.00	19,562.33	27,779.43	472,220.57	6	439,166.77
4251	Gas, Oil, Grease	575,000.00	32,762.17	39,247.33	535,752.67	7	539,769.63
4260	Building Repairs & Maintenance	34,000.00	1,614.20	2,727.20	31,272.80	8	21,767.43
4265	Uniforms	3,000.00	.00	.00	3,000.00	0	1,764.96
4270	Services and Supplies Chg to Other	(1,175,000.00)	.00	.00	(1,175,000.00)	0	(1,168,245.58)
4271	Natural Gas	5,000.00	.00	.00	5,000.00	0	2,985.13
4272	Electricity	24,000.00	.00	.00	24,000.00	0	22,061.05
4273	Water	4,000.00	.00	.00	4,000.00	0	4,118.28
4280	Telephone	4,000.00	.00	.00	4,000.00	0	3,603.76
4290	Safety Apparel	500.00	.00	.00	500.00	0	.00
4311	Recruitment and Screenings	800.00	.00	.00	800.00	0	984.60
4321	Legal and Auditing	2,094.00	.00	.00	2,094.00	0	1,921.82
4324	Information Systems Allocation	11,641.00	.00	.00	11,641.00	0	11,087.04
4325	Computer System	7,000.00	.00	.00	7,000.00	0	.00
4361	General Fund Administration	69,952.00	.00	.00	69,952.00	0	62,045.04
4365	Fleet Service Allocation	(126,000.00)	.00	.00	(126,000.00)	0	(132,000.00)
4388	Building Management	1,934.00	.00	.00	1,934.00	0	1,805.04
4421	Sign Materials	50,000.00	1,599.00	1,599.00	48,401.00	3	53,808.44
4422	Small Tools	5,000.00	.00	.00	5,000.00	0	3,548.99
4511	Casualty Insurance	11,541.00	.00	.00	11,541.00	0	11,315.04
4512	Workers Comp Insurance	11,980.00	.00	.00	11,980.00	0	11,745.00
Department 431 - Fleet Services Totals		\$723,893.00	\$95,915.97	\$135,897.16	\$587,995.84	19%	\$530,184.32
Department 441 - Road Maintenance							
Division 30 - Drainage							
4248	Equipment Rental	7,500.00	.00	.00	7,500.00	0	.00
4276	Emergency Coordination	9,720.00	.00	.00	9,720.00	0	9,720.00
4319	Spraying of Right of Way	625,000.00	48,530.29	48,530.29	576,469.71	8	539,225.00
4321	Legal and Auditing	9,529.00	.00	.00	9,529.00	0	8,996.67
4330	Public Works Administration	56,897.00	.00	.00	56,897.00	0	55,781.04
4361	General Fund Administration	42,594.00	.00	.00	42,594.00	0	37,497.96
4424	Flood Preparedness	17,000.00	.00	.00	17,000.00	0	.00
4511	Casualty Insurance	80,282.00	.00	.00	80,282.00	0	78,708.00



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Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Year Total Actual
Fund Category Governmental Funds							
Fund Type Special Revenue Funds							
Fund 200 - Public Works Fund							
EXPENSE							
Department 441 - Road Maintenance							
Division 30 - Drainage							
4592	Sheriff's Tax Collection	500.00	.00	.00	500.00	0	495.61
Division 30 - Drainage Totals		\$849,022.00	\$48,530.29	\$48,530.29	\$800,491.71	6%	\$730,424.28
Division 31 - Road Capital Improvements							
4321	Legal and Auditing	9,805.00	.00	.00	9,805.00	0	8,743.62
4330	Public Works Administration	79,655.00	.00	.00	79,655.00	0	78,093.00
4361	General Fund Administration	37,498.00	.00	.00	37,498.00	0	37,497.96
4375	Tax Collection Charges	75,000.00	.00	.00	75,000.00	0	104,564.71
4415	Bridge Materials and Supplies	15,000.00	.00	.00	15,000.00	0	7,618.95
Division 31 - Road Capital Improvements Totals		\$216,958.00	\$0.00	\$0.00	\$216,958.00	0%	\$236,518.24
Division 51 - North Camp							
4113	Salaries Regular Employees	795,757.00	50,361.77	74,338.09	721,418.91	9	676,213.24
4131	Parochial Retirement	71,621.00	5,790.98	11,305.52	60,315.48	16	78,608.36
4132	Group Health Insurance	143,598.00	10,822.86	21,638.14	121,959.86	15	141,807.39
4133	Retired Employees Grp Insurance	58,720.00	.00	.00	58,720.00	0	55,923.96
4135	Medicare Insurance	11,539.00	681.72	1,328.32	10,210.68	12	8,751.74
4138	Unemployment Claims	1,500.00	.00	.00	1,500.00	0	.00
4230	Education, Travel and Training	3,000.00	.00	.00	3,000.00	0	88.50
4241	Office Supplies	6,000.00	.00	.00	6,000.00	0	3,337.90
4243	Copy Supplies	1,500.00	.00	.00	1,500.00	0	789.28
4248	Equipment Rental	5,000.00	.00	.00	5,000.00	0	.00
4250	Equipment Repairs	210,000.00	.00	.00	210,000.00	0	144,426.03
4251	Gas, Oil, Grease	90,000.00	.00	.00	90,000.00	0	73,957.36
4260	Building Repairs & Maintenance	15,000.00	328.89	375.34	14,624.66	3	3,372.61
4265	Uniforms	8,000.00	.00	.00	8,000.00	0	5,574.03
4271	Natural Gas	1,500.00	.00	.00	1,500.00	0	200.25
4272	Electricity	30,500.00	.00	.00	30,500.00	0	19,215.13
4273	Water	2,000.00	.00	.00	2,000.00	0	721.05
4276	Emergency Coordination	5,940.00	.00	.00	5,940.00	0	5,940.00
4280	Telephone	16,000.00	.00	.00	16,000.00	0	15,074.33
4290	Safety Apparel	3,000.00	.00	.00	3,000.00	0	1,875.22
4311	Recruitment and Screenings	3,000.00	.00	.00	3,000.00	0	1,515.13
4327	Professional Services	130,000.00	.00	.00	130,000.00	0	68,650.24



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Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Year Total Actual
Fund Category Governmental Funds							
Fund Type Special Revenue Funds							
Fund 200 - Public Works Fund							
EXPENSE							
Department 441 - Road Maintenance							
Division 51 - North Camp							
4412	Maintenance Gravel and Aggregate	75,000.00	.00	.00	75,000.00	0	68,864.57
4413	Asphalt	15,000.00	.00	.00	15,000.00	0	11,027.05
4414	Hot Mix	50,000.00	.00	.00	50,000.00	0	50,772.23
4415	Bridge Materials and Supplies	5,000.00	.00	.00	5,000.00	0	.00
4416	Culverts	22,000.00	.00	.00	22,000.00	0	20,119.55
4421	Sign Materials	90,000.00	.00	.00	90,000.00	0	71,050.47
4422	Small Tools	5,000.00	.00	.00	5,000.00	0	4,630.28
4423	Misc Materials and Supplies	15,000.00	3,192.00	3,192.00	11,808.00	21	10,246.20
4512	Workers Comp Insurance	31,074.00	.00	.00	31,074.00	0	30,465.00
4754	Internet Access and Maintenance	2,200.00	.00	.00	2,200.00	0	2,439.70
Division 51 - North Camp Totals		\$1,923,449.00	\$71,178.22	\$112,177.41	\$1,811,271.59	6%	\$1,575,656.80
Division 52 - South Camp							
4113	Salaries Regular Employees	876,150.00	48,661.12	73,810.72	802,339.28	8	733,574.61
4131	Parochial Retirement	68,607.00	5,595.24	11,390.16	57,216.84	17	83,143.48
4132	Group Health Insurance	146,673.00	7,998.04	17,231.40	129,441.60	12	101,006.01
4133	Retired Employees Grp Insurance	58,717.00	.00	.00	58,717.00	0	55,920.96
4135	Medicare Insurance	12,242.00	661.53	1,342.04	10,899.96	11	9,698.12
4138	Unemployment Claims	3,000.00	.00	.00	3,000.00	0	.00
4230	Education, Travel and Training	4,000.00	.00	.00	4,000.00	0	534.06
4241	Office Supplies	5,000.00	154.40	154.40	4,845.60	3	4,081.61
4243	Copy Supplies	3,000.00	.00	.00	3,000.00	0	1,228.60
4248	Equipment Rental	7,500.00	.00	.00	7,500.00	0	.00
4250	Equipment Repairs	235,000.00	.00	.00	235,000.00	0	143,961.68
4251	Gas, Oil, Grease	100,000.00	.00	.00	100,000.00	0	65,864.51
4260	Building Repairs & Maintenance	20,000.00	46.20	92.64	19,907.36	0	13,340.59
4265	Uniforms	9,000.00	.00	.00	9,000.00	0	4,394.31
4271	Natural Gas	5,000.00	.00	.00	5,000.00	0	1,478.96
4272	Electricity	28,500.00	.00	.00	28,500.00	0	26,796.00
4273	Water	5,000.00	.00	.00	5,000.00	0	2,689.64
4276	Emergency Coordination	5,940.00	.00	.00	5,940.00	0	5,940.00
4280	Telephone	18,000.00	.00	.00	18,000.00	0	17,159.29
4290	Safety Apparel	3,000.00	.00	.00	3,000.00	0	99.99
4311	Recruitment and Screenings	3,000.00	84.65	84.65	2,915.35	3	3,594.67
4313	Maintenance Contract	10,200.00	195.00	195.00	10,005.00	2	.00



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Exclude Rollup Account

Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Year Total Actual
Fund Category Governmental Funds							
Fund Type Special Revenue Funds							
Fund 200 - Public Works Fund							
EXPENSE							
Department 441 - Road Maintenance							
Division 52 - South Camp							
4327	Professional Services	140,000.00	4,475.00	4,475.00	135,525.00	3	85,329.18
4412	Maintenance Gravel and Aggregate	40,000.00	.00	.00	40,000.00	0	19,709.29
4413	Asphalt	5,000.00	.00	.00	5,000.00	0	2,474.28
4414	Hot Mix	65,000.00	.00	.00	65,000.00	0	35,110.81
4415	Bridge Materials and Supplies	9,000.00	4,371.00	4,371.00	4,629.00	49	.00
4416	Culverts	17,000.00	.00	.00	17,000.00	0	.00
4421	Sign Materials	95,000.00	.00	.00	95,000.00	0	69,726.04
4422	Small Tools	6,000.00	.00	.00	6,000.00	0	741.35
4423	Misc Materials and Supplies	20,000.00	.00	.00	20,000.00	0	6,158.36
4512	Workers Comp Insurance	32,635.00	.00	.00	32,635.00	0	31,995.00
Division 52 - South Camp Totals		\$2,057,164.00	\$72,242.18	\$113,147.01	\$1,944,016.99	6%	\$1,525,751.40
Division 53 - Commercial Vehicle Enforce Unit							
4113	Salaries Regular Employees	124,664.00	9,278.33	13,740.47	110,923.53	11	115,751.59
4131	Parochial Retirement	14,337.00	1,067.01	2,092.59	12,244.41	15	13,633.77
4132	Group Health Insurance	23,232.00	1,786.92	3,572.40	19,659.60	15	22,055.98
4135	Medicare Insurance	1,808.00	125.92	246.61	1,561.39	14	1,505.89
4230	Education, Travel and Training	5,000.00	.00	.00	5,000.00	0	.00
4241	Office Supplies	5,000.00	.00	.00	5,000.00	0	4,700.13
4250	Equipment Repairs	6,000.00	.00	.00	6,000.00	0	158.22
4251	Gas, Oil, Grease	8,000.00	.00	.00	8,000.00	0	3,318.64
4265	Uniforms	2,000.00	.00	.00	2,000.00	0	680.86
4280	Telephone	5,000.00	.00	.00	5,000.00	0	3,152.75
4311	Recruitment and Screenings	150.00	.00	.00	150.00	0	.00
4327	Professional Services	22,000.00	.00	.00	22,000.00	0	14,033.73
Division 53 - Commercial Vehicle Enforce Unit Totals		\$217,191.00	\$12,258.18	\$19,652.07	\$197,538.93	9%	\$178,991.56
Department 441 - Road Maintenance Totals		\$5,263,784.00	\$204,208.87	\$293,506.78	\$4,970,277.22	6%	\$4,247,342.28
Department 900 - Other Financing Sources (Uses)							
4688	Transfer To Capital Outlay	12,659,000.00	.00	.00	12,659,000.00	0	8,210,000.04
Department 900 - Other Financing Sources (Uses) Totals		\$12,659,000.00	\$0.00	\$0.00	\$12,659,000.00	0%	\$8,210,000.04
EXPENSE TOTALS		\$20,485,546.15	\$370,731.87	\$540,368.18	\$19,945,177.97	3%	\$14,455,104.03
Fund 200 - Public Works Fund Totals							
REVENUE TOTALS		16,159,223.00	770,737.07	896,551.76	15,262,671.24	6%	14,968,221.77



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Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Year Total Actual
Fund Category	Governmental Funds						
Fund Type	Special Revenue Funds						
	EXPENSE TOTALS	20,485,546.15	370,731.87	540,368.18	19,945,177.97	3%	14,455,104.03
Fund	200 - Public Works Fund Net Gain (Loss)	(\$4,326,323.15)	\$400,005.20	\$356,183.58	\$4,682,506.73	(8%)	\$513,117.74



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Detail Listing
Exclude Rollup Account

Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Year Total Actual
Fund Category Governmental Funds							
Fund Type Special Revenue Funds							
Fund 210 - Building Maintenance Fund							
REVENUE							
Department 000 - General Revenues							
3113	Ad Valorem Tax-Parish	5,107,460.00	.00	.00	5,107,460.00	0	.00
3115	Estimated Uncollectible Taxes	(204,300.00)	.00	.00	(204,300.00)	0	.00
3120	Prior Year Taxes	26,438.00	1,819.36	5,475.02	20,962.98	21	20,003.53
3351	State Revenue Sharing	115,000.00	.00	.00	115,000.00	0	.00
3610	Interest Earned	39,000.00	.00	.00	39,000.00	0	17,974.40
3623	Building Rental	22,000.00	1,315.38	2,630.76	19,369.24	12	17,099.94
3695	Miscellaneous Revenue	500.00	.00	.00	500.00	0	93.13
Department 000 - General Revenues Totals		\$5,106,098.00	\$3,134.74	\$8,105.78	\$5,097,992.22	0%	\$55,171.00
Department 900 - Other Financing Sources (Uses)							
3852	Transfer From Capital Outlay	.00	.00	.00	.00	+++	73,540.00
Department 900 - Other Financing Sources (Uses) Totals		\$0.00	\$0.00	\$0.00	\$0.00	+++	\$73,540.00
REVENUE TOTALS		\$5,106,098.00	\$3,134.74	\$8,105.78	\$5,097,992.22	0%	\$128,711.00
EXPENSE							
Department 133 - Finance							
4810	Principal Payments	65,400.00	65,400.00	65,400.00	.00	100	51,620.00
4820	Interest Payments	69,800.00	35,702.00	35,702.00	34,098.00	51	60,380.00
4830	Paying Agent Fees	200.00	.00	.00	200.00	0	50.00
Department 133 - Finance Totals		\$135,400.00	\$101,102.00	\$101,102.00	\$34,298.00	75%	\$112,050.00
Department 161 - Facility & Maintenance							
Division 17 - Forcht Wade							
4260	Building Repairs & Maintenance	3,500.00	.00	.00	3,500.00	0	1,703.70
Division 17 - Forcht Wade Totals		\$3,500.00	\$0.00	\$0.00	\$3,500.00	0%	\$1,703.70
Division 20 - Criminal Administration							
4596	Sheriff Substations	193,200.00	.00	.00	193,200.00	0	174,086.89
Division 20 - Criminal Administration Totals		\$193,200.00	\$0.00	\$0.00	\$193,200.00	0%	\$174,086.89
Division 61 - Courthouse							
4113	Salaries Regular Employees	1,812,067.00	127,396.35	188,252.21	1,623,814.79	10	1,703,053.68
4122	Salaries-Part Time	36,816.00	2,616.65	3,749.45	33,066.55	10	33,090.37
4131	Parochial Retirement	183,670.00	14,269.20	27,923.17	155,746.83	15	186,447.48
4132	Group Health Insurance	307,684.00	21,573.76	43,125.24	264,558.76	14	275,022.04
4133	Retired Employees Grp Insurance	78,798.00	.00	.00	78,798.00	0	75,045.96
4135	Medicare Insurance	30,554.00	2,036.42	3,960.11	26,593.89	13	26,188.61
4138	Unemployment Claims	3,000.00	.00	.00	3,000.00	0	.00
4210	Books and Subscriptions	1,000.00	.00	.00	1,000.00	0	612.70



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Exclude Rollup Account

Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Year Total Actual
Fund Category Governmental Funds							
Fund Type Special Revenue Funds							
Fund 210 - Building Maintenance Fund							
EXPENSE							
Department 161 - Facility & Maintenance							
Division 61 - Courthouse							
4221	Printed Office Forms	1,000.00	.00	.00	1,000.00	0	30.00
4230	Education, Travel and Training	20,000.00	50.00	50.00	19,950.00	0	2,458.02
4241	Office Supplies	4,500.00	.00	142.93	4,357.07	3	4,122.96
4243	Copy Supplies	5,200.00	.00	.00	5,200.00	0	4,780.94
4250	Equipment Repairs	22,000.00	.00	.00	22,000.00	0	43,192.40
4251	Gas, Oil, Grease	35,000.00	.00	.00	35,000.00	0	30,014.09
4260	Building Repairs & Maintenance	245,000.00	18,856.98	16,711.75	228,288.25	7	242,517.99
4261	Building Rep & Maint Chrg -Other	(14,000.00)	.00	.00	(14,000.00)	0	(11,529.37)
4265	Uniforms	25,000.00	(395.05)	(395.05)	25,395.05	(2)	18,492.71
4266	Janitorial Supplies	200,000.00	11,451.91	11,451.91	188,548.09	6	128,070.34
4270	Services and Supplies Chg to Other	(100,000.00)	(1,175.18)	(1,730.58)	(98,269.42)	2	(85,380.20)
4271	Natural Gas	150,000.00	.00	.00	150,000.00	0	147,786.34
4272	Electricity	475,000.00	.00	.00	475,000.00	0	521,003.93
4273	Water	35,000.00	.00	.00	35,000.00	0	35,908.83
4276	Emergency Coordination	2,700.00	.00	.00	2,700.00	0	2,700.00
4280	Telephone	22,500.00	.00	.00	22,500.00	0	23,438.95
4290	Safety Apparel	750.00	.00	.00	750.00	0	433.00
4291	Lawn and Tree Maintenance	85,000.00	1,550.00	3,050.00	81,950.00	4	21,455.72
4311	Recruitment and Screenings	1,500.00	.00	.00	1,500.00	0	2,379.39
4312	Pest Control	3,500.00	440.50	440.50	3,059.50	13	2,916.00
4313	Maintenance Contract	100,000.00	8,495.00	8,495.00	91,505.00	8	67,595.92
4316	Security	375,000.00	693.00	693.00	374,307.00	0	326,922.99
4318	Waste Disposal Fees	2,000.00	195.75	591.50	1,408.50	30	2,090.40
4321	Legal and Auditing	11,231.00	.00	.00	11,231.00	0	10,305.14
4324	Information Systems Allocation	38,803.00	.00	.00	38,803.00	0	36,954.96
4353	Parking Fees	26,000.00	2,068.00	2,068.00	23,932.00	8	24,212.00
4361	General Fund Administration	193,053.00	.00	.00	193,053.00	0	170,675.04
4388	Building Management	126,908.00	.00	.00	126,908.00	0	118,394.04
4389	Reimb-Repairs & Maintenance	(483,458.00)	.00	.00	(483,458.00)	0	(451,023.00)
4511	Casualty Insurance	227,801.00	.00	.00	227,801.00	0	223,334.04
4512	Workers Comp Insurance	42,595.00	.00	.00	42,595.00	0	41,760.00
4591	Retirement Contributions	151,180.00	.00	.00	151,180.00	0	.00
4592	Sheriff's Tax Collection	10,000.00	.00	119.67	9,880.33	1	1,867.07
4743	Other Equipment	8,000.00	.00	.00	8,000.00	0	4,465.47



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Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Year Total Actual
Fund Category Governmental Funds							
Fund Type Special Revenue Funds							
Fund 210 - Building Maintenance Fund							
EXPENSE							
Department 161 - Facility & Maintenance							
Division 61 - Courthouse							
4754	Internet Access and Maintenance	2,500.00	.00	87.06	2,412.94	3	2,214.58
Division 61 - Courthouse Totals		\$4,504,852.00	\$210,123.29	\$308,785.87	\$4,196,066.13	7%	\$4,014,021.53
Division 66 - Francis Bickham Bldg							
4260	Building Repairs & Maintenance	34,000.00	236.90	236.90	33,763.10	1	34,898.64
4271	Natural Gas	10,000.00	.00	.00	10,000.00	0	3,957.45
4272	Electricity	50,000.00	.00	.00	50,000.00	0	49,759.61
4273	Water	11,000.00	.00	.00	11,000.00	0	11,097.98
4276	Emergency Coordination	1,620.00	.00	.00	1,620.00	0	1,620.00
4312	Pest Control	1,100.00	182.45	182.45	917.55	17	1,068.00
4313	Maintenance Contract	15,000.00	6,972.00	6,972.00	8,028.00	46	6,221.36
4388	Building Management	16,921.00	.00	.00	16,921.00	0	15,786.00
4754	Internet Access and Maintenance	3,000.00	.00	.00	3,000.00	0	2,527.55
Division 66 - Francis Bickham Bldg Totals		\$142,641.00	\$7,391.35	\$7,391.35	\$135,249.65	5%	\$126,936.59
Division 68 - Government Plaza							
4260	Building Repairs & Maintenance	40,000.00	1,831.70	1,845.38	38,154.62	5	37,996.35
4272	Electricity	90,000.00	.00	.00	90,000.00	0	72,828.89
4273	Water	3,500.00	.00	.00	3,500.00	0	2,071.43
4316	Security	57,000.00	4,091.09	4,091.09	52,908.91	7	39,513.88
4388	Building Management	29,007.00	.00	.00	29,007.00	0	27,060.96
Division 68 - Government Plaza Totals		\$219,507.00	\$5,922.79	\$5,936.47	\$213,570.53	3%	\$179,471.51
Division 75 - Veterans Affairs Building							
4260	Building Repairs & Maintenance	3,500.00	.00	.00	3,500.00	0	1,398.43
4272	Electricity	3,000.00	.00	.00	3,000.00	0	.00
4273	Water	1,000.00	.00	.00	1,000.00	0	1,709.86
4317	Janitorial Service	8,000.00	1,911.00	1,911.00	6,089.00	24	10,116.00
Division 75 - Veterans Affairs Building Totals		\$15,500.00	\$1,911.00	\$1,911.00	\$13,589.00	12%	\$13,224.29
Department 161 - Facility & Maintenance Totals		\$5,079,200.00	\$225,348.43	\$324,024.69	\$4,755,175.31	6%	\$4,509,444.51
Department 900 - Other Financing Sources (Uses)							
4688	Transfer To Capital Outlay	948,000.00	.00	.00	948,000.00	0	279,999.96
Department 900 - Other Financing Sources (Uses) Totals		\$948,000.00	\$0.00	\$0.00	\$948,000.00	0%	\$279,999.96
EXPENSE TOTALS		\$6,162,600.00	\$326,450.43	\$425,126.69	\$5,737,473.31	7%	\$4,901,494.47
Fund 210 - Building Maintenance Fund Totals							



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Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Year Total Actual
Fund Category	Governmental Funds						
Fund Type	Special Revenue Funds						
	REVENUE TOTALS	5,106,098.00	3,134.74	8,105.78	5,097,992.22	0%	128,711.00
	EXPENSE TOTALS	6,162,600.00	326,450.43	425,126.69	5,737,473.31	7%	4,901,494.47
Fund	210 - Building Maintenance Fund Net Gain (Loss)	(\$1,056,502.00)	(\$323,315.69)	(\$417,020.91)	\$639,481.09	39%	(\$4,772,783.47)



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Exclude Rollup Account

Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Year Total Actual
Fund Category Governmental Funds							
Fund Type Special Revenue Funds							
Fund 225 - Detention Facilities Fund							
REVENUE							
Department 000 - General Revenues							
3113	Ad Valorem Tax-Parish	9,382,180.00	.00	.00	9,382,180.00	0	.00
3115	Estimated Uncollectible Taxes	(375,290.00)	.00	.00	(375,290.00)	0	.00
3120	Prior Year Taxes	53,249.00	3,621.69	10,874.54	42,374.46	20	42,468.15
3351	State Revenue Sharing	200,000.00	.00	.00	200,000.00	0	.00
3610	Interest Earned	28,000.00	.00	.00	28,000.00	0	10,668.61
3695	Miscellaneous Revenue	5,500.00	110.00	675.00	4,825.00	12	7,964.94
Department 000 - General Revenues Totals		\$9,293,639.00	\$3,731.69	\$11,549.54	\$9,282,089.46	0%	\$61,101.70
Department 900 - Other Financing Sources (Uses)							
3852	Transfer From Capital Outlay	.00	.00	.00	.00	+++	73,191.00
3855	Transfer From Criminal Justice	1,200,000.00	.00	.00	1,200,000.00	0	999,999.96
Department 900 - Other Financing Sources (Uses) Totals		\$1,200,000.00	\$0.00	\$0.00	\$1,200,000.00	0%	\$1,073,190.96
REVENUE TOTALS		\$10,493,639.00	\$3,731.69	\$11,549.54	\$10,482,089.46	0%	\$1,134,292.66
EXPENSE							
Department 133 - Finance							
4810	Principal Payments	162,500.00	162,500.00	162,500.00	.00	100	160,000.00
4820	Interest Payments	34,962.00	18,366.50	18,366.50	16,595.50	53	38,477.00
4830	Paying Agent Fees	200.00	100.00	100.00	100.00	50	200.00
Department 133 - Finance Totals		\$197,662.00	\$180,966.50	\$180,966.50	\$16,695.50	92%	\$198,677.00
Department 161 - Facility & Maintenance							
Division 67 - Caddo Correctional Center							
4113	Salaries Regular Employees	787,806.00	77,606.19	104,017.30	683,788.70	13	705,190.99
4131	Parochial Retirement	87,693.34	6,220.77	12,307.50	75,385.84	14	85,281.07
4132	Group Health Insurance	174,650.00	13,476.44	26,947.72	147,702.28	15	160,206.31
4133	Retired Employees Grp Insurance	26,519.00	.00	.00	26,519.00	0	25,455.73
4135	Medicare Insurance	11,424.00	1,050.93	1,743.88	9,680.12	15	8,968.96
4138	Unemployment Claims	2,000.00	.00	.00	2,000.00	0	239.63
4210	Books and Subscriptions	50,000.00	.00	.00	50,000.00	0	26,743.19
4230	Education, Travel and Training	3,000.00	.00	.00	3,000.00	0	92.85
4241	Office Supplies	1,000.00	.00	.00	1,000.00	0	825.53
4243	Copy Supplies	600.00	.00	.00	600.00	0	234.98
4250	Equipment Repairs	8,000.00	770.02	770.02	7,229.98	10	7,028.79
4251	Gas, Oil, Grease	10,000.00	.00	.00	10,000.00	0	12,879.91
4260	Building Repairs & Maintenance	235,000.00	5,026.84	9,388.84	225,611.16	4	242,192.06
4265	Uniforms	5,500.00	.00	.00	5,500.00	0	5,463.13



Income Statement

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Detail Listing
Exclude Rollup Account

Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Year Total Actual
Fund Category Governmental Funds							
Fund Type Special Revenue Funds							
Fund 225 - Detention Facilities Fund							
EXPENSE							
Department 161 - Facility & Maintenance							
Division 67 - Caddo Correctional Center							
4266	Janitorial Supplies	165,000.00	8,921.49	9,271.07	155,728.93	6	125,477.57
4271	Natural Gas	148,000.00	.00	.00	148,000.00	0	226,157.94
4272	Electricity	475,000.00	.00	.00	475,000.00	0	511,920.02
4273	Water	485,000.00	.00	.00	485,000.00	0	308,931.77
4276	Emergency Coordination	6,480.00	.00	.00	6,480.00	0	6,480.00
4280	Telephone	18,000.00	.00	.00	18,000.00	0	15,217.83
4290	Safety Apparel	500.00	.00	.00	500.00	0	627.96
4291	Lawn and Tree Maintenance	12,000.00	.00	.00	12,000.00	0	8,502.46
4311	Recruitment and Screenings	500.00	.00	.00	500.00	0	140.00
4312	Pest Control	10,000.00	.00	.00	10,000.00	0	6,810.00
4313	Maintenance Contract	235,000.00	16,260.32	16,606.91	218,393.09	7	233,353.33
4318	Waste Disposal Fees	30,000.00	.00	.00	30,000.00	0	26,905.52
4321	Legal and Auditing	14,776.00	.00	.00	14,776.00	0	13,558.01
4324	Information Systems Allocation	19,401.00	.00	.00	19,401.00	0	18,477.96
4361	General Fund Administration	187,340.00	.00	.00	187,340.00	0	165,126.96
4388	Building Management	188,549.00	.00	.00	188,549.00	0	175,899.00
4511	Casualty Insurance	275,970.00	.00	.00	275,970.00	0	270,558.96
4512	Workers Comp Insurance	15,009.00	.00	.00	15,009.00	0	14,715.00
4530	Interest Expense	.00	.00	.00	.00	+++	95.31
4591	Retirement Contributions	277,700.00	.00	.00	277,700.00	0	.00
4592	Sheriff's Tax Collection	6,000.00	.00	220.30	5,779.70	4	3,431.66
4743	Other Equipment	8,000.00	.00	.00	8,000.00	0	3,206.61
4754	Internet Access and Maintenance	1,000.00	.00	.00	1,000.00	0	182.25
Division 67 - Caddo Correctional Center Totals		\$3,982,417.34	\$129,333.00	\$181,273.54	\$3,801,143.80	5%	\$3,416,579.25
Department 161 - Facility & Maintenance Totals		\$3,982,417.34	\$129,333.00	\$181,273.54	\$3,801,143.80	5%	\$3,416,579.25
Department 180 - Statutory Appropriations							
Division 67 - Caddo Correctional Center							
4263	Clothing Linen Personal Supplies	280,000.00	.00	.00	280,000.00	0	217,733.76
4331	Feeding and Housing-Prisoners	1,275,000.00	.00	.00	1,275,000.00	0	1,258,118.50
4332	Transporting Prisoners	275,000.00	.00	.00	275,000.00	0	159,048.46
4333	Prisoners Medical Care	5,200,000.00	33,059.93	48,718.93	5,151,281.07	1	4,218,063.82
Division 67 - Caddo Correctional Center Totals		\$7,030,000.00	\$33,059.93	\$48,718.93	\$6,981,281.07	1%	\$5,852,964.54
Department 180 - Statutory Appropriations Totals		\$7,030,000.00	\$33,059.93	\$48,718.93	\$6,981,281.07	1%	\$5,852,964.54



Income Statement

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Detail Listing
Exclude Rollup Account

Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Year Total Actual
Fund Category	Governmental Funds						
Fund Type	Special Revenue Funds						
Fund	225 - Detention Facilities Fund						
	EXPENSE TOTALS	\$11,210,079.34	\$343,359.43	\$410,958.97	\$10,799,120.37	4%	\$9,468,220.79
Fund	225 - Detention Facilities Fund Totals						
	REVENUE TOTALS	10,493,639.00	3,731.69	11,549.54	10,482,089.46	0%	1,134,292.66
	EXPENSE TOTALS	11,210,079.34	343,359.43	410,958.97	10,799,120.37	4%	9,468,220.79
Fund	225 - Detention Facilities Fund Net Gain (Loss)	(\$716,440.34)	(\$339,627.74)	(\$399,409.43)	\$317,030.91	56%	(\$8,333,928.13)



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Detail Listing
Exclude Rollup Account

Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Year Total Actual
Fund Category Governmental Funds							
Fund Type Special Revenue Funds							
Fund 230 - Parks & Recreation Fund							
REVENUE							
Department 000 - General Revenues							
3113	Ad Valorem Tax-Parish	1,554,440.00	.00	.00	1,554,440.00	0	.00
3115	Estimated Uncollectible Taxes	(62,180.00)	.00	.00	(62,180.00)	0	.00
3120	Prior Year Taxes	8,123.00	556.77	1,674.16	6,448.84	21	6,475.20
3351	State Revenue Sharing	34,500.00	.00	.00	34,500.00	0	.00
3371	Camping Fees	22,000.00	.00	.00	22,000.00	0	13,130.58
3610	Interest Earned	19,000.00	.00	.00	19,000.00	0	5,642.39
3695	Miscellaneous Revenue	1,500.00	530.00	530.00	970.00	35	.00
3697	Recreation Fees	5,000.00	.00	.00	5,000.00	0	4,500.00
3725	Grant Revenue - Other	150,000.00	.00	.00	150,000.00	0	59,925.00
3832	Private Donations	1,000.00	.00	.00	1,000.00	0	7,500.00
Department 000 - General Revenues Totals		\$1,733,383.00	\$1,086.77	\$2,204.16	\$1,731,178.84	0%	\$97,173.17
Department 900 - Other Financing Sources (Uses)							
3852	Transfer From Capital Outlay	.00	.00	.00	.00	+++	6,290.00
Department 900 - Other Financing Sources (Uses) Totals		\$0.00	\$0.00	\$0.00	\$0.00	+++	\$6,290.00
REVENUE TOTALS		\$1,733,383.00	\$1,086.77	\$2,204.16	\$1,731,178.84	0%	\$103,463.17
EXPENSE							
Department 150 - Allocation to other Entities							
4921	Shreveport Green	42,000.00	.00	.00	42,000.00	0	.00
Department 150 - Allocation to other Entities Totals		\$42,000.00	\$0.00	\$0.00	\$42,000.00	0%	\$0.00
Department 511 - Parks & Recreation							
4113	Salaries Regular Employees	804,622.00	63,101.44	92,803.74	711,818.26	12	799,117.88
4114	Salaries-Special	6,000.00	850.00	1,239.99	4,760.01	21	7,484.33
4122	Salaries-Part Time	61,340.00	6,457.13	8,447.04	52,892.96	14	66,261.63
4131	Parochial Retirement	98,786.00	7,229.55	14,056.28	84,729.72	14	93,544.57
4132	Group Health Insurance	170,488.00	11,163.00	22,317.12	148,170.88	13	158,780.52
4133	Retired Employees Grp Insurance	31,064.00	.00	.00	31,064.00	0	29,585.04
4135	Medicare Insurance	17,344.00	1,284.20	2,485.99	14,858.01	14	15,328.71
4138	Unemployment Claims	260.00	.00	.00	260.00	0	3,213.00
4211	Dues-Governmental Organizations	1,200.00	.00	410.00	790.00	34	560.00
4230	Education, Travel and Training	16,050.00	225.00	225.00	15,825.00	1	17,592.78
4241	Office Supplies	6,000.00	3.91	7.09	5,992.91	0	4,120.85
4243	Copy Supplies	3,000.00	.00	.00	3,000.00	0	2,685.10
4250	Equipment Repairs	25,000.00	.00	.00	25,000.00	0	35,166.90
4251	Gas, Oil, Grease	30,000.00	.00	.00	30,000.00	0	30,849.88



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Exclude Rollup Account

Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Year Total Actual
Fund Category Governmental Funds							
Fund Type Special Revenue Funds							
Fund 230 - Parks & Recreation Fund							
EXPENSE							
Department 511 - Parks & Recreation							
4260	Building Repairs & Maintenance	50,000.00	1,650.17	2,594.63	47,405.37	5	65,097.62
4265	Uniforms	3,250.00	.00	.00	3,250.00	0	3,378.01
4267	Animal Food	5,500.00	.00	.00	5,500.00	0	5,546.62
4269	Nature Day Camp	.00	.00	.00	.00	+++	558.59
4271	Natural Gas	2,500.00	.00	.00	2,500.00	0	1,819.74
4272	Electricity	40,000.00	.00	1,081.67	38,918.33	3	33,582.26
4273	Water	5,500.00	.00	.00	5,500.00	0	5,318.39
4276	Emergency Coordination	8,100.00	.00	.00	8,100.00	0	8,100.00
4280	Telephone	13,000.00	.00	.00	13,000.00	0	16,992.88
4290	Safety Apparel	1,250.00	.00	.00	1,250.00	0	869.38
4311	Recruitment and Screenings	1,000.00	.00	.00	1,000.00	0	430.50
4313	Maintenance Contract	26,000.00	.00	.00	26,000.00	0	10,730.00
4316	Security	700.00	184.80	184.80	515.20	26	739.20
4321	Legal and Auditing	4,654.00	.00	.00	4,654.00	0	4,270.67
4324	Information Systems Allocation	27,162.00	.00	.00	27,162.00	0	25,869.00
4327	Professional Services	12,000.00	.00	.00	12,000.00	0	7,128.20
4361	General Fund Administration	28,855.00	.00	.00	28,855.00	0	25,133.04
4388	Building Management	3,384.00	.00	.00	3,384.00	0	3,156.96
4395	Grant Programs - Other	.00	766.00	766.00	(766.00)	+++	51,062.45
4423	Misc Materials and Supplies	16,500.00	.00	.00	16,500.00	0	6,614.88
4511	Casualty Insurance	46,162.00	.00	.00	46,162.00	0	45,257.04
4512	Workers Comp Insurance	18,957.00	.00	.00	18,957.00	0	18,585.00
4534	Special Programs	106,000.00	530.00	4,180.00	101,820.00	4	38,429.73
4591	Retirement Contributions	46,010.00	.00	.00	46,010.00	0	.00
4592	Sheriff's Tax Collection	2,000.00	.00	36.57	1,963.43	2	568.85
4743	Other Equipment	11,900.00	95.00	95.00	11,805.00	1	13,213.17
4754	Internet Access and Maintenance	5,000.00	.00	.00	5,000.00	0	2,792.96
Department 511 - Parks & Recreation Totals		\$1,756,538.00	\$93,540.20	\$150,930.92	\$1,605,607.08	9%	\$1,659,536.33
Department 900 - Other Financing Sources (Uses)							
4688	Transfer To Capital Outlay	413,700.00	.00	.00	413,700.00	0	36,999.96
Department 900 - Other Financing Sources (Uses) Totals		\$413,700.00	\$0.00	\$0.00	\$413,700.00	0%	\$36,999.96
EXPENSE TOTALS		\$2,212,238.00	\$93,540.20	\$150,930.92	\$2,061,307.08	7%	\$1,696,536.29
Fund 230 - Parks & Recreation Fund Totals							



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Detail Listing
Exclude Rollup Account

Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Year Total Actual
Fund Category	Governmental Funds						
Fund Type	Special Revenue Funds						
	REVENUE TOTALS	1,733,383.00	1,086.77	2,204.16	1,731,178.84	0%	103,463.17
	EXPENSE TOTALS	2,212,238.00	93,540.20	150,930.92	2,061,307.08	7%	1,696,536.29
Fund	230 - Parks & Recreation Fund Net Gain (Loss)	(\$478,855.00)	(\$92,453.43)	(\$148,726.76)	\$330,128.24	31%	(\$1,593,073.12)



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Detail Listing
Exclude Rollup Account

Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Year Total Actual
Fund Category Governmental Funds							
Fund Type Special Revenue Funds							
Fund 240 - Solid Waste Fund							
REVENUE							
Department 000 - General Revenues							
3120	Prior Year Taxes	1,158.00	79.00	237.24	920.76	20	973.26
3175	Sales Tax Collections	3,550,000.00	291,627.69	291,627.69	3,258,372.31	8	5,097,910.02
3610	Interest Earned	150,000.00	.00	.00	150,000.00	0	51,096.18
3695	Miscellaneous Revenue	85,000.00	7,300.20	7,300.20	77,699.80	9	140,798.10
Department 000 - General Revenues Totals		\$3,786,158.00	\$299,006.89	\$299,165.13	\$3,486,992.87	8%	\$5,290,777.56
Department 900 - Other Financing Sources (Uses)							
3852	Transfer From Capital Outlay	.00	.00	.00	.00	+++	565,711.00
Department 900 - Other Financing Sources (Uses) Totals		\$0.00	\$0.00	\$0.00	\$0.00	+++	\$565,711.00
REVENUE TOTALS		\$3,786,158.00	\$299,006.89	\$299,165.13	\$3,486,992.87	8%	\$5,856,488.56
EXPENSE							
Department 423 - Compactor System Operations							
4113	Salaries Regular Employees	748,995.00	47,520.40	70,757.38	678,237.62	9	705,920.34
4114	Salaries-Special	10,000.00	.00	.00	10,000.00	0	.00
4122	Salaries-Part Time	585,547.00	46,633.84	70,403.04	515,143.96	12	625,462.31
4131	Parochial Retirement	76,459.00	5,238.93	11,052.03	65,406.97	14	71,434.22
4132	Group Health Insurance	173,055.00	10,089.00	20,175.12	152,879.88	12	144,691.34
4133	Retired Employees Grp Insurance	18,914.00	.00	.00	18,914.00	0	18,012.96
4135	Medicare Insurance	43,679.00	2,913.65	6,427.61	37,251.39	15	39,062.20
4138	Unemployment Claims	3,500.00	.00	.00	3,500.00	0	(37.65)
4230	Education, Travel and Training	3,000.00	72.00	72.00	2,928.00	2	2,765.83
4241	Office Supplies	10,000.00	.00	.00	10,000.00	0	4,838.59
4243	Copy Supplies	2,000.00	.00	.00	2,000.00	0	618.28
4250	Equipment Repairs	135,000.00	.00	.00	135,000.00	0	124,781.38
4251	Gas, Oil, Grease	110,000.00	.00	.00	110,000.00	0	121,658.71
4260	Building Repairs & Maintenance	45,000.00	500.00	1,000.00	44,000.00	2	34,054.96
4265	Uniforms	18,000.00	65.34	65.34	17,934.66	0	13,414.06
4272	Electricity	28,000.00	.00	.00	28,000.00	0	28,771.86
4273	Water	9,000.00	371.02	599.94	8,400.06	7	8,305.15
4276	Emergency Coordination	5,400.00	.00	.00	5,400.00	0	5,400.00
4280	Telephone	26,000.00	.00	.00	26,000.00	0	21,666.81
4290	Safety Apparel	5,000.00	.00	.00	5,000.00	0	7,505.11
4311	Recruitment and Screenings	5,000.00	.00	.00	5,000.00	0	2,887.45
4315	Warehouse Rental	84,000.00	.00	.00	84,000.00	0	78,000.00
4318	Waste Disposal Fees	650,000.00	.00	.00	650,000.00	0	568,996.67



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Exclude Rollup Account

Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Year Total Actual
Fund Category Governmental Funds							
Fund Type Special Revenue Funds							
Fund 240 - Solid Waste Fund							
EXPENSE							
Department 423 - Compactor System Operations							
4321	Legal and Auditing	9,529.00	.00	.00	9,529.00	0	8,743.62
4324	Information Systems Allocation	27,162.00	.00	.00	27,162.00	0	25,869.00
4327	Professional Services	100,000.00	798.50	798.50	99,201.50	1	100,150.11
4330	Public Works Administration	91,035.00	.00	.00	91,035.00	0	89,250.00
4361	General Fund Administration	96,202.00	.00	.00	96,202.00	0	84,572.04
4362	Contract Hauling-Compactors	310,000.00	.00	.00	310,000.00	0	240,357.48
4370	Port O Let Rental	17,000.00	.00	.00	17,000.00	0	14,092.50
4374	Work Release Program	55,000.00	129.89	129.89	54,870.11	0	4,931.04
4375	Tax Collection Charges	55,000.00	.00	.00	55,000.00	0	45,220.60
4421	Sign Materials	8,000.00	.00	.00	8,000.00	0	2,999.81
4511	Casualty Insurance	46,162.00	.00	.00	46,162.00	0	45,257.04
4512	Workers Comp Insurance	36,995.00	.00	.00	36,995.00	0	36,270.00
4712	Site Lease	10,000.00	.00	.00	10,000.00	0	6,732.20
4743	Other Equipment	15,000.00	.00	.00	15,000.00	0	908.54
Department 423 - Compactor System Operations Totals		\$3,672,634.00	\$114,332.57	\$181,480.85	\$3,491,153.15	5%	\$3,333,564.56
Department 424 - Code Enforcement							
4113	Salaries Regular Employees	67,852.00	4,748.80	7,052.80	60,799.20	10	60,952.00
4131	Parochial Retirement	7,804.00	546.12	1,076.04	6,727.96	14	7,184.34
4132	Group Health Insurance	443.00	33.72	66.48	376.52	15	386.88
4135	Medicare Insurance	984.00	69.94	137.82	846.18	14	863.95
4230	Education, Travel and Training	4,000.00	.00	.00	4,000.00	0	1,507.45
4241	Office Supplies	3,000.00	.00	.00	3,000.00	0	2,286.66
4250	Equipment Repairs	3,000.00	.00	.00	3,000.00	0	8,457.15
4251	Gas, Oil, Grease	5,000.00	.00	.00	5,000.00	0	1,686.08
4280	Telephone	2,500.00	.00	.00	2,500.00	0	1,888.37
4313	Maintenance Contract	25,000.00	.00	.00	25,000.00	0	17,908.45
4327	Professional Services	30,000.00	.00	.00	30,000.00	0	22,640.81
4373	Property Standards Enforcement	300,000.00	7,852.00	8,727.00	291,273.00	3	88,627.27
Department 424 - Code Enforcement Totals		\$449,583.00	\$13,250.58	\$17,060.14	\$432,522.86	4%	\$214,389.41
Department 900 - Other Financing Sources (Uses)							
4688	Transfer To Capital Outlay	1,250,000.00	.00	.00	1,250,000.00	0	230,000.04
Department 900 - Other Financing Sources (Uses) Totals		\$1,250,000.00	\$0.00	\$0.00	\$1,250,000.00	0%	\$230,000.04
EXPENSE TOTALS		\$5,372,217.00	\$127,583.15	\$198,540.99	\$5,173,676.01	4%	\$3,777,954.01



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Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Year Total Actual
Fund Category	Governmental Funds						
Fund Type	Special Revenue Funds						
	Fund 240 - Solid Waste Fund Totals						
	REVENUE TOTALS	3,786,158.00	299,006.89	299,165.13	3,486,992.87	8%	5,856,488.56
	EXPENSE TOTALS	5,372,217.00	127,583.15	198,540.99	5,173,676.01	4%	3,777,954.01
Fund	240 - Solid Waste Fund Net Gain (Loss)	(\$1,586,059.00)	\$171,423.74	\$100,624.14	\$1,686,683.14	(6%)	\$2,078,534.55



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Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Year Total Actual
Fund Category Governmental Funds							
Fund Type Special Revenue Funds							
Fund 260 - Juvenile Justice Fund							
REVENUE							
Department 000 - General Revenues							
3113	Ad Valorem Tax-Parish	3,775,080.00	.00	.00	3,775,080.00	0	.00
3115	Estimated Uncollectible Taxes	(151,000.00)	.00	.00	(151,000.00)	0	.00
3120	Prior Year Taxes	19,169.00	1,319.05	3,968.95	15,200.05	21	16,317.58
3351	State Revenue Sharing	82,500.00	.00	.00	82,500.00	0	.00
3423	Food & Nutrition Grant	35,000.00	4,733.81	4,733.81	30,266.19	14	41,022.67
3424	State Prisoners Grant	42,000.00	.00	.00	42,000.00	0	60,374.14
3610	Interest Earned	20,000.00	.00	.00	20,000.00	0	8,803.55
3665	Family In Need Of Services	87,564.00	7,297.00	7,297.00	80,267.00	8	87,564.00
3695	Miscellaneous Revenue	10,000.00	452.50	834.50	9,165.50	8	10,609.52
3723	Federal Grants - Other	515,000.00	12,040.28	12,040.28	502,959.72	2	524,059.89
3725	Grant Revenue - Other	150,000.00	.00	.00	150,000.00	0	.00
3727	Court Service Fees	2,000.00	50.00	50.00	1,950.00	3	1,286.32
3832	Private Donations	1,000.00	.00	100.00	900.00	10	2,545.00
Department 000 - General Revenues Totals		\$4,588,313.00	\$25,892.64	\$29,024.54	\$4,559,288.46	1%	\$752,582.67
Department 900 - Other Financing Sources (Uses)							
3849	Transfer From Oil & Gas	.00	.00	.00	.00	+++	6,300.00
3852	Transfer From Capital Outlay	.00	.00	.00	.00	+++	8,023.00
3855	Transfer From Criminal Justice	3,600,000.00	.00	.00	3,600,000.00	0	3,399,999.96
Department 900 - Other Financing Sources (Uses) Totals		\$3,600,000.00	\$0.00	\$0.00	\$3,600,000.00	0%	\$3,414,322.96
REVENUE TOTALS		\$8,188,313.00	\$25,892.64	\$29,024.54	\$8,159,288.46	0%	\$4,166,905.63
EXPENSE							
Department 121 - Juvenile Court							
4113	Salaries Regular Employees	851,055.00	60,117.60	68,711.41	782,343.59	8	737,411.07
4131	Parochial Retirement	82,044.00	6,404.88	12,621.12	69,422.88	15	84,133.38
4132	Group Health Insurance	110,949.00	8,118.52	16,229.00	94,720.00	15	97,113.18
4133	Retired Employees Grp Insurance	5,289.00	.00	.00	5,289.00	0	5,037.00
4135	Medicare Insurance	12,196.00	1,097.70	1,832.75	10,363.25	15	9,433.25
4138	Unemployment Claims	1,000.00	.00	.00	1,000.00	0	.00
4210	Books and Subscriptions	10,000.00	1,108.00	2,007.00	7,993.00	20	8,733.87
4211	Dues-Governmental Organizations	2,000.00	220.00	328.66	1,671.34	16	2,316.00
4230	Education, Travel and Training	7,000.00	.00	.00	7,000.00	0	4,665.71
4241	Office Supplies	6,000.00	.00	8.17	5,991.83	0	5,244.31
4242	Postage	250.00	.00	.00	250.00	0	130.70
4243	Copy Supplies	1,500.00	120.00	240.00	1,260.00	16	1,860.00



Income Statement

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Detail Listing
Exclude Rollup Account

Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Year Total Actual
Fund Category Governmental Funds							
Fund Type Special Revenue Funds							
Fund 260 - Juvenile Justice Fund							
EXPENSE							
Department 121 - Juvenile Court							
4327	Professional Services	60,000.00	1,115.00	1,290.00	58,710.00	2	24,904.46
4328	Mental Evaluations	11,000.00	.00	.00	11,000.00	0	5,542.50
4348	Transcriptions	5,000.00	.00	.00	5,000.00	0	.00
4350	Court Bailiffs	21,000.00	.00	.00	21,000.00	0	16,524.00
4351	Deputy Clerks of Court	20,000.00	.00	.00	20,000.00	0	10,200.00
4512	Workers Comp Insurance	16,937.00	.00	.00	16,937.00	0	16,605.00
4534	Special Programs	50,000.00	4,166.67	8,333.34	41,666.66	17	50,000.04
4545	Reimb From Juvenile Court	(140,000.00)	.00	.00	(140,000.00)	0	.00
Department 121 - Juvenile Court Totals		\$1,133,220.00	\$82,468.37	\$111,601.45	\$1,021,618.55	10%	\$1,079,854.47
Department 122 - Juvenile Services							
Division 22 - Probation Operations							
4113	Salaries Regular Employees	2,063,099.00	147,577.79	217,919.39	1,845,179.61	11	1,856,262.73
4119	Salaries Reimbursed By Others	(260,000.00)	.00	.00	(260,000.00)	0	(236,294.73)
4131	Parochial Retirement	222,309.07	16,971.45	33,176.84	189,132.23	15	219,685.22
4132	Group Health Insurance	328,849.00	24,090.10	48,158.12	280,690.88	15	262,856.88
4133	Retired Employees Grp Insurance	119,714.00	.00	.00	119,714.00	0	114,012.96
4135	Medicare Insurance	28,520.00	1,882.48	3,671.45	24,848.55	13	22,862.32
4138	Unemployment Claims	3,000.00	.00	.00	3,000.00	0	.00
4211	Dues-Governmental Organizations	1,600.00	.00	.00	1,600.00	0	1,000.00
4221	Printed Office Forms	600.00	.00	.00	600.00	0	.00
4230	Education, Travel and Training	25,000.00	.00	.00	25,000.00	0	14,530.49
4241	Office Supplies	14,000.00	878.10	878.10	13,121.90	6	14,775.44
4242	Postage	8,000.00	.00	.00	8,000.00	0	6,393.92
4243	Copy Supplies	16,500.00	.00	.00	16,500.00	0	14,457.89
4250	Equipment Repairs	25,000.00	.00	.00	25,000.00	0	24,233.70
4251	Gas, Oil, Grease	22,000.00	20.06	20.06	21,979.94	0	22,958.20
4255	Counseling	20,000.00	1,812.50	2,400.00	17,600.00	12	19,581.25
4265	Uniforms	1,600.00	.00	.00	1,600.00	0	2,158.89
4276	Emergency Coordination	1,620.00	.00	.00	1,620.00	0	1,620.00
4280	Telephone	40,000.00	.00	.00	40,000.00	0	33,062.46
4311	Recruitment and Screenings	2,000.00	.00	.00	2,000.00	0	756.75
4316	Security	200,000.00	.00	.00	200,000.00	0	172,322.01
4321	Legal and Auditing	11,318.00	.00	.00	11,318.00	0	10,385.10
4324	Information Systems Allocation	38,803.00	.00	.00	38,803.00	0	36,954.96
4327	Professional Services	110,000.00	600.00	5,751.75	104,248.25	5	64,842.88



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Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Year Total Actual
Fund Category Governmental Funds							
Fund Type Special Revenue Funds							
Fund 260 - Juvenile Justice Fund							
EXPENSE							
Department 122 - Juvenile Services							
Division 22 - Probation Operations							
4361	General Fund Administration	92,100.00	.00	.00	92,100.00	0	81,378.00
4395	Grant Programs - Other	160,000.00	.00	.00	160,000.00	0	74,830.79
4398	Monitors	40,000.00	2,924.85	2,924.85	37,075.15	7	38,266.80
4511	Casualty Insurance	60,914.00	.00	.00	60,914.00	0	59,720.04
4512	Workers Comp Insurance	51,041.00	.00	.00	51,041.00	0	50,040.00
4529	Family in Need-Services	87,564.00	.00	.00	87,564.00	0	87,564.00
4534	Special Programs	10,000.00	236.00	236.00	9,764.00	2	6,064.26
4554	Reimb-Title IV-E Funds	38,000.00	.00	11,539.95	26,460.05	30	20,981.70
4571	Outside Agency Distributions	40,000.00	.00	.00	40,000.00	0	9,484.69
4591	Retirement Contributions	111,740.00	.00	.00	111,740.00	0	.00
4592	Sheriff's Tax Collection	4,000.00	.00	86.59	3,913.41	2	1,351.28
4742	Office Equipment	3,500.00	208.34	208.34	3,291.66	6	3,917.56
4754	Internet Access and Maintenance	2,000.00	.00	.00	2,000.00	0	1,794.88
4948	Misdemeanor Referral Center	120,000.00	.00	13,750.00	106,250.00	11	165,000.00
Division 22 - Probation Operations Totals		\$3,864,391.07	\$197,201.67	\$340,721.44	\$3,523,669.63	9%	\$3,279,813.32
Division 32 - Juvenile Detention							
4113	Salaries Regular Employees	1,755,611.00	96,942.24	152,341.92	1,603,269.08	9	1,424,402.63
4119	Salaries Reimbursed By Others	(40,000.00)	.00	.00	(40,000.00)	0	(40,925.12)
4122	Salaries-Part Time	57,672.00	3,263.64	5,010.30	52,661.70	9	38,599.60
4131	Parochial Retirement	215,009.97	9,813.20	20,275.82	194,734.15	9	155,605.50
4132	Group Health Insurance	238,307.00	12,957.82	28,009.80	210,297.20	12	223,082.98
4133	Retired Employees Grp Insurance	68,945.00	.00	.00	68,945.00	0	65,661.96
4135	Medicare Insurance	39,418.00	1,551.76	3,163.19	36,254.81	8	21,195.65
4138	Unemployment Claims	2,500.00	.00	.00	2,500.00	0	864.50
4211	Dues-Governmental Organizations	1,200.00	.00	.00	1,200.00	0	1,115.05
4230	Education, Travel and Training	25,000.00	.00	.00	25,000.00	0	5,597.81
4241	Office Supplies	4,500.00	.00	.00	4,500.00	0	5,439.85
4243	Copy Supplies	5,500.00	.00	.00	5,500.00	0	3,822.33
4250	Equipment Repairs	2,500.00	.00	.00	2,500.00	0	1,691.16
4251	Gas, Oil, Grease	3,000.00	.00	.00	3,000.00	0	1,933.27
4262	Food	155,000.00	13,207.96	13,207.96	141,792.04	9	99,050.51
4263	Clothing Linen Personal Supplies	18,000.00	1,269.76	1,269.76	16,730.24	7	17,042.96
4265	Uniforms	15,000.00	.00	.00	15,000.00	0	3,812.66
4311	Recruitment and Screenings	12,000.00	726.50	726.50	11,273.50	6	14,238.26



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Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Year Total Actual
Fund Category Governmental Funds							
Fund Type Special Revenue Funds							
Fund 260 - Juvenile Justice Fund							
EXPENSE							
Department 122 - Juvenile Services							
Division 32 - Juvenile Detention							
4321	Legal and Auditing	5,131.00	.00	.00	5,131.00	0	4,708.08
4324	Information Systems Allocation	19,401.00	.00	.00	19,401.00	0	18,477.96
4327	Professional Services	75,000.00	8,708.00	8,708.00	66,292.00	12	96,427.18
4333	Prisoners Medical Care	68,000.00	4,424.63	4,424.63	63,575.37	7	71,775.27
4361	General Fund Administration	104,390.00	.00	.00	104,390.00	0	91,419.00
4388	Building Management	24,173.00	.00	.00	24,173.00	0	22,551.00
4395	Grant Programs - Other	60,000.00	.00	.00	60,000.00	0	84,309.70
4511	Casualty Insurance	8,630.00	.00	.00	8,630.00	0	8,460.96
4512	Workers Comp Insurance	36,344.00	.00	.00	36,344.00	0	37,935.00
4534	Special Programs	5,000.00	.00	.00	5,000.00	0	1,274.62
4742	Office Equipment	2,000.00	.00	.00	2,000.00	0	6,347.60
4743	Other Equipment	3,500.00	.00	.00	3,500.00	0	3,590.01
4953	Temporary Housing	90,000.00	1,099.00	1,099.00	88,901.00	1	34,944.00
Division 32 - Juvenile Detention Totals		\$3,080,731.97	\$153,964.51	\$238,236.88	\$2,842,495.09	8%	\$2,524,451.94
Department 122 - Juvenile Services Totals		\$6,945,123.04	\$351,166.18	\$578,958.32	\$6,366,164.72	8%	\$5,804,265.26
Department 161 - Facility & Maintenance							
Division 62 - Juvenile Justice Bldgs							
4113	Salaries Regular Employees	83,085.00	6,623.03	8,924.23	74,160.77	11	75,762.97
4131	Parochial Retirement	9,554.76	763.78	1,200.83	8,353.93	13	9,097.46
4132	Group Health Insurance	23,123.00	3,314.46	5,283.21	17,839.79	23	23,774.87
4133	Retired Employees Grp Insurance	8,335.00	.00	.00	8,335.00	0	7,938.00
4135	Medicare Insurance	1,205.00	75.80	119.22	1,085.78	10	944.55
4138	Unemployment Claims	70.00	.00	.00	70.00	0	.00
4250	Equipment Repairs	2,000.00	.00	.00	2,000.00	0	787.80
4251	Gas, Oil, Grease	2,600.00	.00	.00	2,600.00	0	1,012.95
4260	Building Repairs & Maintenance	85,000.00	2,016.99	4,233.04	80,766.96	5	74,308.37
4271	Natural Gas	40,000.00	.00	.00	40,000.00	0	35,433.03
4272	Electricity	160,000.00	.00	.00	160,000.00	0	165,808.07
4273	Water	22,000.00	.00	.00	22,000.00	0	15,962.92
4291	Lawn and Tree Maintenance	12,000.00	930.00	930.00	11,070.00	8	8,840.00
4311	Recruitment and Screenings	350.00	.00	.00	350.00	0	.00
4312	Pest Control	4,500.00	375.00	375.00	4,125.00	8	4,500.00
4313	Maintenance Contract	55,000.00	7,122.86	7,122.86	47,877.14	13	55,197.38



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Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Year Total Actual
Fund Category Governmental Funds							
Fund Type Special Revenue Funds							
Fund 260 - Juvenile Justice Fund							
EXPENSE							
Department 161 - Facility & Maintenance							
Division 62 - Juvenile Justice Bldgs							
4317	Janitorial Service	2,000.00	.00	.00	2,000.00	0	562.50
4318	Waste Disposal Fees	3,500.00	491.90	877.06	2,622.94	25	3,984.52
4388	Building Management	18,130.00	.00	.00	18,130.00	0	16,913.04
4511	Casualty Insurance	2,609.00	.00	.00	2,609.00	0	2,558.04
4512	Workers Comp Insurance	1,836.00	.00	.00	1,836.00	0	1,800.00
4743	Other Equipment	1,500.00	.00	.00	1,500.00	0	.00
Division 62 - Juvenile Justice Bldgs Totals		<u>\$538,397.76</u>	<u>\$21,713.82</u>	<u>\$29,065.45</u>	<u>\$509,332.31</u>	<u>5%</u>	<u>\$505,186.47</u>
Department 161 - Facility & Maintenance Totals		<u>\$538,397.76</u>	<u>\$21,713.82</u>	<u>\$29,065.45</u>	<u>\$509,332.31</u>	<u>5%</u>	<u>\$505,186.47</u>
Department 900 - Other Financing Sources (Uses)							
4688	Transfer To Capital Outlay	200,000.00	.00	.00	200,000.00	0	.00
Department 900 - Other Financing Sources (Uses) Totals		<u>\$200,000.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$200,000.00</u>	<u>0%</u>	<u>\$0.00</u>
EXPENSE TOTALS		<u>\$8,816,740.80</u>	<u>\$455,348.37</u>	<u>\$719,625.22</u>	<u>\$8,097,115.58</u>	<u>8%</u>	<u>\$7,389,306.20</u>
Fund 260 - Juvenile Justice Fund Totals							
REVENUE TOTALS		8,188,313.00	25,892.64	29,024.54	8,159,288.46	0%	4,166,905.63
EXPENSE TOTALS		8,816,740.80	455,348.37	719,625.22	8,097,115.58	8%	7,389,306.20
Fund 260 - Juvenile Justice Fund Net Gain (Loss)		<u>(\$628,427.80)</u>	<u>(\$429,455.73)</u>	<u>(\$690,600.68)</u>	<u>(\$62,172.88)</u>	<u>110%</u>	<u>(\$3,222,400.57)</u>



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Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Year Total Actual
Fund Category Governmental Funds							
Fund Type Special Revenue Funds							
Fund 270 - Health Tax Fund							
REVENUE							
Department 000 - General Revenues							
3113	Ad Valorem Tax-Parish	3,608,530.00	.00	.00	3,608,530.00	0	.00
3115	Estimated Uncollectible Taxes	(144,340.00)	.00	.00	(144,340.00)	0	.00
3120	Prior Year Taxes	20,873.00	1,428.03	4,289.69	16,583.31	21	17,071.96
3351	State Revenue Sharing	80,000.00	.00	.00	80,000.00	0	.00
3455	Vaccination Fees	100.00	.00	.00	100.00	0	30.00
3466	Impounding & Boarding Fees	16,000.00	1,095.00	2,859.00	13,141.00	18	18,690.00
3467	Animal License & Permit Fees	6,000.00	245.00	350.00	5,650.00	6	6,585.00
3610	Interest Earned	30,000.00	.00	.00	30,000.00	0	9,978.36
3725	Grant Revenue - Other	.00	.00	.00	.00	+++	10,000.00
3832	Private Donations	4,000.00	.00	420.00	3,580.00	11	6,405.00
3833	Adoptions	48,000.00	1,702.00	3,927.00	44,073.00	8	38,956.00
Department 000 - General Revenues Totals		\$3,669,163.00	\$4,470.03	\$11,845.69	\$3,657,317.31	0%	\$107,716.32
REVENUE TOTALS		\$3,669,163.00	\$4,470.03	\$11,845.69	\$3,657,317.31	0%	\$107,716.32
EXPENSE							
Department 133 - Finance							
4810	Principal Payments	43,250.00	43,250.00	43,250.00	.00	100	30,000.00
4820	Interest Payments	46,100.00	23,609.00	23,609.00	22,491.00	51	35,000.00
4830	Paying Agent Fees	200.00	.00	.00	200.00	0	50.00
Department 133 - Finance Totals		\$89,550.00	\$66,859.00	\$66,859.00	\$22,691.00	75%	\$65,050.00
Department 161 - Facility & Maintenance							
Division 11 - Shreveport Regional Lab							
4133	Retired Employees Grp Insurance	1,519.00	.00	.00	1,519.00	0	1,446.96
4260	Building Repairs & Maintenance	18,000.00	3,326.52	3,326.52	14,673.48	18	12,219.30
4271	Natural Gas	10,000.00	.00	.00	10,000.00	0	6,863.27
4272	Electricity	19,000.00	.00	.00	19,000.00	0	22,421.14
4273	Water	1,200.00	.00	.00	1,200.00	0	993.74
4312	Pest Control	800.00	55.00	55.00	745.00	7	660.00
4317	Janitorial Service	.00	.00	.00	.00	+++	2,248.00
4388	Building Management	12,086.00	.00	.00	12,086.00	0	11,276.04
4512	Workers Comp Insurance	1,193.00	.00	.00	1,193.00	0	1,169.88
Division 11 - Shreveport Regional Lab Totals		\$63,798.00	\$3,381.52	\$3,381.52	\$60,416.48	5%	\$59,298.33
Division 14 - Highland Health Unit Complex							
4113	Salaries Regular Employees	145,709.00	11,226.54	16,496.16	129,212.84	11	132,505.39
4122	Salaries-Part Time	12,272.00	896.80	1,368.80	10,903.20	11	14,092.92



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Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Year Total Actual
Fund Category Governmental Funds							
Fund Type Special Revenue Funds							
Fund 270 - Health Tax Fund							
EXPENSE							
Department 161 - Facility & Maintenance							
Division 14 - Highland Health Unit Complex							
4131	Parochial Retirement	16,756.90	1,285.61	2,540.92	14,215.98	15	15,520.07
4132	Group Health Insurance	30,512.00	2,163.60	4,644.00	25,868.00	15	29,570.79
4133	Retired Employees Grp Insurance	14,254.00	.00	.00	14,254.00	0	13,575.00
4135	Medicare Insurance	2,291.00	161.72	319.17	1,971.83	14	1,852.71
4138	Unemployment Claims	150.00	.00	.00	150.00	0	.00
4250	Equipment Repairs	7,000.00	.00	.00	7,000.00	0	8,946.05
4251	Gas, Oil, Grease	10,000.00	.00	.00	10,000.00	0	9,848.39
4260	Building Repairs & Maintenance	35,000.00	116.85	116.85	34,883.15	0	34,758.13
4271	Natural Gas	20,000.00	.00	.00	20,000.00	0	16,946.67
4272	Electricity	93,000.00	.00	.00	93,000.00	0	96,980.95
4273	Water	5,000.00	.00	.00	5,000.00	0	4,323.48
4276	Emergency Coordination	1,620.00	.00	.00	1,620.00	0	1,620.00
4280	Telephone	500.00	.00	.00	500.00	0	442.96
4291	Lawn and Tree Maintenance	5,000.00	200.00	200.00	4,800.00	4	4,200.00
4311	Recruitment and Screenings	300.00	.00	.00	300.00	0	.00
4312	Pest Control	1,000.00	81.00	81.00	919.00	8	972.00
4313	Maintenance Contract	30,000.00	5,117.00	5,117.00	24,883.00	17	9,884.37
4316	Security	1,500.00	184.80	184.80	1,315.20	12	739.20
4321	Legal and Auditing	3,060.00	.00	.00	3,060.00	0	2,807.93
4361	General Fund Administration	36,474.00	.00	.00	36,474.00	0	31,608.00
4388	Building Management	35,051.00	.00	.00	35,051.00	0	32,699.04
4511	Casualty Insurance	51,180.00	.00	.00	51,180.00	0	50,175.96
4512	Workers Comp Insurance	5,554.00	.00	.00	5,554.00	0	5,445.00
4591	Retirement Contributions	106,810.00	.00	.00	106,810.00	0	.00
4592	Sheriff's Tax Collection	5,000.00	.00	84.92	4,915.08	2	958.07
Division 14 - Highland Health Unit Complex Totals		\$674,993.90	\$21,433.92	\$31,153.62	\$643,840.28	5%	\$520,473.08
Division 15 - Vivian Health Unit							
4113	Salaries Regular Employees	29,570.00	2,343.68	3,480.96	26,089.04	12	30,095.95
4131	Parochial Retirement	3,400.96	269.52	531.09	2,869.87	16	3,547.59
4132	Group Health Insurance	6,164.00	498.82	997.06	5,166.94	16	6,160.95
4133	Retired Employees Grp Insurance	1,519.00	.00	.00	1,519.00	0	1,446.96
4135	Medicare Insurance	429.00	30.25	59.49	369.51	14	379.95
4260	Building Repairs & Maintenance	6,000.00	90.00	90.00	5,910.00	2	4,837.45
4272	Electricity	13,000.00	.00	.00	13,000.00	0	12,125.54



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Detail Listing
Exclude Rollup Account

Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Year Total Actual
Fund Category Governmental Funds							
Fund Type Special Revenue Funds							
Fund 270 - Health Tax Fund							
EXPENSE							
Department 161 - Facility & Maintenance							
Division 15 - Vivian Health Unit							
4273	Water	3,000.00	178.54	178.54	2,821.46	6	1,867.71
4280	Telephone	1,800.00	.00	.00	1,800.00	0	1,726.95
4312	Pest Control	800.00	.00	.00	800.00	0	660.00
4316	Security	400.00	46.20	46.20	353.80	12	184.80
4388	Building Management	2,417.00	.00	.00	2,417.00	0	2,255.04
4512	Workers Comp Insurance	368.00	.00	.00	368.00	0	360.24
Division 15 - Vivian Health Unit Totals		\$68,867.96	\$3,457.01	\$5,383.34	\$63,484.62	8%	\$65,649.13
Division 69 - David Raines Comm Center							
4260	Building Repairs & Maintenance	33,390.00	.00	.00	33,390.00	0	33,390.00
Division 69 - David Raines Comm Center Totals		\$33,390.00	\$0.00	\$0.00	\$33,390.00	0%	\$33,390.00
Department 161 - Facility & Maintenance Totals		\$841,049.86	\$28,272.45	\$39,918.48	\$801,131.38	5%	\$678,810.54
Department 300 - Animal and Mosquito							
Division 12 - Animal Services							
4113	Salaries Regular Employees	1,297,030.00	94,773.07	139,718.38	1,157,311.62	11	1,232,588.07
4114	Salaries-Special	10,000.00	1,713.86	2,157.31	7,842.69	22	2,061.49
4122	Salaries-Part Time	51,709.00	1,438.77	2,423.85	49,285.15	5	45,455.95
4131	Parochial Retirement	128,846.45	10,078.96	19,725.98	109,120.47	15	130,164.54
4132	Group Health Insurance	195,680.76	12,124.66	23,021.56	172,659.20	12	169,449.15
4133	Retired Employees Grp Insurance	52,737.00	.00	.00	52,737.00	0	50,226.00
4135	Medicare Insurance	20,199.76	1,393.27	2,740.84	17,458.92	14	16,771.91
4136	Caddo Parish Employee Retirement	10,780.90	808.50	1,540.26	9,240.64	14	9,919.52
4138	Unemployment Claims	1,000.00	.00	.00	1,000.00	0	.00
4210	Books and Subscriptions	500.00	.00	.00	500.00	0	179.00
4211	Dues-Governmental Organizations	1,000.00	.00	.00	1,000.00	0	20.00
4221	Printed Office Forms	6,000.00	.00	.00	6,000.00	0	3,076.71
4230	Education, Travel and Training	18,000.00	.00	.00	18,000.00	0	8,587.31
4241	Office Supplies	7,500.00	.00	.00	7,500.00	0	5,193.33
4242	Postage	750.00	10.72	88.16	661.84	12	186.37
4243	Copy Supplies	6,500.00	.00	.00	6,500.00	0	8,209.31
4250	Equipment Repairs	50,000.00	674.90	674.90	49,325.10	1	33,623.71
4251	Gas, Oil, Grease	55,000.00	.00	.00	55,000.00	0	43,817.35
4260	Building Repairs & Maintenance	45,000.00	1,091.73	1,649.06	43,350.94	4	43,250.84



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Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Year Total Actual
Fund Category Governmental Funds							
Fund Type Special Revenue Funds							
Fund 270 - Health Tax Fund							
EXPENSE							
Department 300 - Animal and Mosquito							
Division 12 - Animal Services							
4265	Uniforms	9,000.00	.00	.00	9,000.00	0	6,687.27
4267	Animal Food	30,000.00	.00	.00	30,000.00	0	26,436.91
4268	Vaccinations and Chemicals	150,000.00	5,696.90	5,696.90	144,303.10	4	57,172.25
4271	Natural Gas	8,000.00	.00	.00	8,000.00	0	5,467.95
4272	Electricity	40,000.00	.00	.00	40,000.00	0	33,114.44
4273	Water	9,000.00	.00	.00	9,000.00	0	7,855.96
4276	Emergency Coordination	3,888.00	.00	.00	3,888.00	0	3,888.00
4280	Telephone	20,000.00	.00	.00	20,000.00	0	17,952.55
4290	Safety Apparel	1,000.00	.00	.00	1,000.00	0	1,017.75
4291	Lawn and Tree Maintenance	3,500.00	125.00	125.00	3,375.00	4	2,750.00
4311	Recruitment and Screenings	5,000.00	2,116.70	2,116.70	2,883.30	42	3,784.71
4313	Maintenance Contract	7,500.00	.00	.00	7,500.00	0	9,138.89
4316	Security	1,000.00	231.00	231.00	769.00	23	924.00
4317	Janitorial Service	3,000.00	.00	.00	3,000.00	0	.00
4318	Waste Disposal Fees	3,000.00	409.50	409.50	2,590.50	14	1,839.96
4321	Legal and Auditing	1,528.00	.00	.00	1,528.00	0	789.63
4324	Information Systems Allocation	19,401.00	.00	.00	19,401.00	0	18,477.96
4326	Spaying/Neutering	75,000.00	4,496.25	4,496.25	70,503.75	6	57,039.37
4327	Professional Services	100,000.00	5,222.00	5,222.00	94,778.00	5	54,528.49
4361	General Fund Administration	68,734.00	.00	.00	68,734.00	0	59,787.96
4388	Building Management	8,461.00	.00	.00	8,461.00	0	7,893.00
4395	Grant Programs - Other	.00	.00	.00	.00	+++	.00
4423	Misc Materials and Supplies	65,000.00	2,107.72	2,260.57	62,739.43	3	71,224.04
4511	Casualty Insurance	32,112.00	.00	.00	32,112.00	0	31,482.00
4512	Workers Comp Insurance	31,102.50	.00	.00	31,102.50	0	30,375.00
4742	Office Equipment	5,000.00	.00	.00	5,000.00	0	.00
4743	Other Equipment	5,000.00	.00	.00	5,000.00	0	4,380.62
Division 12 - Animal Services Totals		\$2,663,460.37	\$144,513.51	\$214,298.22	\$2,449,162.15	8%	\$2,316,789.27
Division 13 - Mosquito Control							
4113	Salaries Regular Employees	125,112.00	8,518.40	12,651.20	112,460.80	10	110,466.37
4122	Salaries-Part Time	57,307.00	.00	.00	57,307.00	0	25,851.93
4131	Parochial Retirement	12,731.00	979.62	1,930.16	10,800.84	15	12,882.36
4132	Group Health Insurance	748.00	57.24	113.04	634.96	15	657.12
4133	Retired Employees Grp Insurance	13,184.00	.00	.00	13,184.00	0	12,555.96



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Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Year Total Actual
Fund Category Governmental Funds							
Fund Type Special Revenue Funds							
Fund 270 - Health Tax Fund							
EXPENSE							
Department 300 - Animal and Mosquito							
Division 13 - Mosquito Control							
4135	Medicare Insurance	3,927.00	123.28	242.84	3,684.16	6	2,554.28
4138	Unemployment Claims	1,000.00	.00	.00	1,000.00	0	.00
4210	Books and Subscriptions	200.00	.00	.00	200.00	0	.00
4221	Printed Office Forms	200.00	.00	.00	200.00	0	.00
4230	Education, Travel and Training	1,500.00	.00	.00	1,500.00	0	155.00
4241	Office Supplies	400.00	.00	.00	400.00	0	39.79
4242	Postage	500.00	.00	.00	500.00	0	353.85
4250	Equipment Repairs	16,000.00	.00	.00	16,000.00	0	9,866.36
4251	Gas, Oil, Grease	18,000.00	.00	.00	18,000.00	0	11,973.10
4260	Building Repairs & Maintenance	5,000.00	.00	.00	5,000.00	0	.00
4265	Uniforms	1,000.00	.00	.00	1,000.00	0	121.88
4268	Vaccinations and Chemicals	140,000.00	2,064.00	2,064.00	137,936.00	1	136,279.87
4276	Emergency Coordination	972.00	.00	.00	972.00	0	972.00
4290	Safety Apparel	300.00	.00	.00	300.00	0	.00
4311	Recruitment and Screenings	200.00	.00	.00	200.00	0	.00
4321	Legal and Auditing	1,528.00	.00	.00	1,528.00	0	2,013.57
4324	Information Systems Allocation	19,401.00	.00	.00	19,401.00	0	18,477.96
4361	General Fund Administration	25,680.00	.00	.00	25,680.00	0	22,155.00
4423	Misc Materials and Supplies	7,000.00	.00	.00	7,000.00	0	5,937.28
4511	Casualty Insurance	8,028.00	.00	.00	8,028.00	0	7,871.04
4512	Workers Comp Insurance	8,767.00	.00	.00	8,767.00	0	8,595.00
4743	Other Equipment	2,000.00	15,240.00	50,307.00	(48,307.00)	2,515	14,293.66
Division 13 - Mosquito Control Totals		\$470,685.00	\$26,982.54	\$67,308.24	\$403,376.76	14%	\$404,073.38
Department 300 - Animal and Mosquito Totals		\$3,134,145.37	\$171,496.05	\$281,606.46	\$2,852,538.91	9%	\$2,720,862.65
Department 900 - Other Financing Sources (Uses)							
4688	Transfer To Capital Outlay	535,000.00	.00	.00	535,000.00	0	102,000.00
Department 900 - Other Financing Sources (Uses) Totals		\$535,000.00	\$0.00	\$0.00	\$535,000.00	0%	\$102,000.00
EXPENSE TOTALS		\$4,599,745.23	\$266,627.50	\$388,383.94	\$4,211,361.29	8%	\$3,566,723.19
Fund 270 - Health Tax Fund Totals							
REVENUE TOTALS		3,669,163.00	4,470.03	11,845.69	3,657,317.31	0%	107,716.32
EXPENSE TOTALS		4,599,745.23	266,627.50	388,383.94	4,211,361.29	8%	3,566,723.19
Fund 270 - Health Tax Fund Net Gain (Loss)		(\$930,582.23)	(\$262,157.47)	(\$376,538.25)	\$554,043.98	40%	(\$3,459,006.87)



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Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Year Total Actual
Fund Category Governmental Funds							
Fund Type Special Revenue Funds							
Fund 280 - Biomedical Fund							
REVENUE							
Department 000 - General Revenues							
3113	Ad Valorem Tax-Parish	3,071,880.00	.00	.00	3,071,880.00	0	.00
3115	Estimated Uncollectible Taxes	(122,880.00)	.00	.00	(122,880.00)	0	.00
3120	Prior Year Taxes	16,793.00	1,146.17	3,439.97	13,353.03	20	13,371.24
3351	State Revenue Sharing	69,200.00	.00	.00	69,200.00	0	.00
3610	Interest Earned	100.00	.00	.00	100.00	0	41.57
Department 000 - General Revenues Totals		\$3,035,093.00	\$1,146.17	\$3,439.97	\$3,031,653.03	0%	\$13,412.81
REVENUE TOTALS		\$3,035,093.00	\$1,146.17	\$3,439.97	\$3,031,653.03	0%	\$13,412.81
EXPENSE							
Department 319 - Biomedical Research Center							
4321	Legal and Auditing	5,641.00	.00	.00	5,641.00	0	5,175.60
4361	General Fund Administration	17,374.00	.00	.00	17,374.00	0	15,477.00
4530	Interest Expense	13,000.00	.00	.00	13,000.00	0	2,755.29
4562	Reimb - Biomedical Research Ctr	2,815,000.00	202,454.00	202,454.00	2,612,546.00	7	2,815,000.00
4591	Retirement Contributions	90,920.00	.00	.00	90,920.00	0	.00
4592	Sheriff's Tax Collection	4,000.00	.00	72.07	3,927.93	2	1,124.69
Department 319 - Biomedical Research Center Totals		\$2,945,935.00	\$202,454.00	\$202,526.07	\$2,743,408.93	7%	\$2,839,532.58
EXPENSE TOTALS		\$2,945,935.00	\$202,454.00	\$202,526.07	\$2,743,408.93	7%	\$2,839,532.58
Fund 280 - Biomedical Fund Totals							
REVENUE TOTALS		3,035,093.00	1,146.17	3,439.97	3,031,653.03	0%	13,412.81
EXPENSE TOTALS		2,945,935.00	202,454.00	202,526.07	2,743,408.93	7%	2,839,532.58
Fund 280 - Biomedical Fund Net Gain (Loss)		\$89,158.00	(\$201,307.83)	(\$199,086.10)	(\$288,244.10)	(223%)	(\$2,826,119.77)



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Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Year Total Actual
Fund Category Governmental Funds							
Fund Type Special Revenue Funds							
Fund 290 - Riverboat Fund							
REVENUE							
Department 000 - General Revenues							
3223	Riverboat Gaming	850,000.00	73,092.21	73,092.21	776,907.79	9	999,631.53
3610	Interest Earned	4,000.00	.00	.00	4,000.00	0	2,275.22
3695	Miscellaneous Revenue	2,000.00	.00	.00	2,000.00	0	40,004.00
Department 000 - General Revenues Totals		\$856,000.00	\$73,092.21	\$73,092.21	\$782,907.79	9%	\$1,041,910.75
Department 900 - Other Financing Sources (Uses)							
3839	Transfer from American Rescue Plan Fund	66,800.00	.00	.00	66,800.00	0	.00
3849	Transfer From Oil & Gas	100,000.00	.00	.00	100,000.00	0	.00
3852	Transfer From Capital Outlay	.00	.00	.00	.00	+++	19,071.00
Department 900 - Other Financing Sources (Uses) Totals		\$166,800.00	\$0.00	\$0.00	\$166,800.00	0%	\$19,071.00
REVENUE TOTALS		\$1,022,800.00	\$73,092.21	\$73,092.21	\$949,707.79	7%	\$1,060,981.75
EXPENSE							
Department 131 - Administration							
4122	Salaries-Part Time	165,000.00	1,746.00	1,746.00	163,254.00	1	53,335.92
4135	Medicare Insurance	13,750.00	25.32	43.68	13,706.32	0	4,077.83
4321	Legal and Auditing	4,834.00	.00	.00	4,834.00	0	4,435.32
4327	Professional Services	2,000.00	.00	.00	2,000.00	0	754.00
4344	Public Information	10,000.00	.00	.00	10,000.00	0	.00
4361	General Fund Administration	28,396.00	.00	.00	28,396.00	0	24,998.04
4530	Interest Expense	1,500.00	.00	.00	1,500.00	0	.00
4534	Special Programs	40,000.00	2,500.00	2,500.00	37,500.00	6	43,053.56
4553	Truancy Program	60,000.00	.00	30,000.00	30,000.00	50	60,000.00
Department 131 - Administration Totals		\$325,480.00	\$4,271.32	\$34,289.68	\$291,190.32	11%	\$190,654.67
Department 150 - Allocation to other Entities							
4959	NGO Appropriations	864,500.00	10,000.00	10,000.00	854,500.00	1	747,648.67
Department 150 - Allocation to other Entities Totals		\$864,500.00	\$10,000.00	\$10,000.00	\$854,500.00	1%	\$747,648.67
EXPENSE TOTALS		\$1,189,980.00	\$14,271.32	\$44,289.68	\$1,145,690.32	4%	\$938,303.34
Fund 290 - Riverboat Fund Totals							
REVENUE TOTALS		1,022,800.00	73,092.21	73,092.21	949,707.79	7%	1,060,981.75
EXPENSE TOTALS		1,189,980.00	14,271.32	44,289.68	1,145,690.32	4%	938,303.34
Fund 290 - Riverboat Fund Net Gain (Loss)		(\$167,180.00)	\$58,820.89	\$28,802.53	\$195,982.53	(17%)	\$122,678.41



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Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Year Total Actual
Fund Category Governmental Funds							
Fund Type Special Revenue Funds							
Fund 295 - Criminal Justice Fund							
REVENUE							
Department 000 - General Revenues							
3113	Ad Valorem Tax-Parish	6,254,780.00	.00	.00	6,254,780.00	0	.00
3115	Estimated Uncollectible Taxes	(250,190.00)	.00	.00	(250,190.00)	0	.00
3120	Prior Year Taxes	16,899.00	1,616.44	14,323.18	2,575.82	85	4,918.72
3351	State Revenue Sharing	132,200.00	.00	.00	132,200.00	0	.00
3610	Interest Earned	1,000.00	.00	.00	1,000.00	0	.00
Department 000 - General Revenues Totals		\$6,154,689.00	\$1,616.44	\$14,323.18	\$6,140,365.82	0%	\$4,918.72
REVENUE TOTALS		\$6,154,689.00	\$1,616.44	\$14,323.18	\$6,140,365.82	0%	\$4,918.72
EXPENSE							
Department 120 - Criminal Justice							
Division 20 - Criminal Administration							
4321	Legal and Auditing	3,702.00	.00	.00	3,702.00	0	2,969.73
4361	General Fund Administration	11,023.00	.00	.00	11,023.00	0	9,521.04
4530	Interest Expense	15,000.00	.00	.00	15,000.00	0	10,957.11
4591	Retirement Contributions	185,140.00	.00	.00	185,140.00	0	.00
4592	Sheriff's Tax Collection	5,000.00	.00	139.46	4,860.54	3	2,252.40
Division 20 - Criminal Administration Totals		\$219,865.00	\$0.00	\$139.46	\$219,725.54	0%	\$25,700.28
Department 120 - Criminal Justice Totals		\$219,865.00	\$0.00	\$139.46	\$219,725.54	0%	\$25,700.28
Department 900 - Other Financing Sources (Uses)							
4681	Transfer To Juvenile Just Fund	3,600,000.00	.00	.00	3,600,000.00	0	3,399,999.96
4682	Transfer To Detention Facilitie	1,200,000.00	.00	.00	1,200,000.00	0	999,999.96
4685	Transfer To General Fund	1,400,000.00	.00	.00	1,400,000.00	0	1,400,000.04
Department 900 - Other Financing Sources (Uses) Totals		\$6,200,000.00	\$0.00	\$0.00	\$6,200,000.00	0%	\$5,799,999.96
EXPENSE TOTALS		\$6,419,865.00	\$0.00	\$139.46	\$6,419,725.54	0%	\$5,825,700.24
Fund 295 - Criminal Justice Fund Totals							
REVENUE TOTALS		6,154,689.00	1,616.44	14,323.18	6,140,365.82	0%	4,918.72
EXPENSE TOTALS		6,419,865.00	.00	139.46	6,419,725.54	0%	5,825,700.24
Fund 295 - Criminal Justice Fund Net Gain (Loss)		(\$265,176.00)	\$1,616.44	\$14,183.72	\$279,359.72	(5%)	(\$5,820,781.52)



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Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Year Total Actual
Fund Category Governmental Funds							
Fund Type Special Revenue Funds							
Fund 297 - Oil and Gas Fund							
REVENUE							
Department 000 - General Revenues							
3610	Interest Earned	20,000.00	.00	.00	20,000.00	0	10,422.49
3623	Building Rental	363,000.00	30,250.00	90,750.00	272,250.00	25	574,399.11
3691	Oil Royalty/Mineral Leases	600,000.00	1,015,100.29	1,015,100.29	(415,100.29)	169	6,710,581.41
Department 000 - General Revenues Totals		\$983,000.00	\$1,045,350.29	\$1,105,850.29	(\$122,850.29)	112%	\$7,295,403.01
Department 900 - Other Financing Sources (Uses)							
3839	Transfer from American Rescue Plan Fund	171,000.00	.00	.00	171,000.00	0	.00
3852	Transfer From Capital Outlay	.00	.00	.00	.00	+++	82,065.00
Department 900 - Other Financing Sources (Uses) Totals		\$171,000.00	\$0.00	\$0.00	\$171,000.00	0%	\$82,065.00
REVENUE TOTALS		\$1,154,000.00	\$1,045,350.29	\$1,105,850.29	\$48,149.71	96%	\$7,377,468.01
EXPENSE							
Department 131 - Administration							
4321	Legal and Auditing	33,600.00	.00	.00	33,600.00	0	45,092.10
4327	Professional Services	.00	.00	.00	.00	+++	100,000.00
4361	General Fund Administration	10,274.00	.00	.00	10,274.00	0	9,228.00
Department 131 - Administration Totals		\$43,874.00	\$0.00	\$0.00	\$43,874.00	0%	\$154,320.10
Department 133 - Finance							
4810	Principal Payments	192,800.00	192,800.00	192,800.00	.00	100	221,380.00
4820	Interest Payments	205,700.00	105,254.00	105,254.00	100,446.00	51	259,220.00
4830	Paying Agent Fees	200.00	200.00	200.00	.00	100	50.00
Department 133 - Finance Totals		\$398,700.00	\$298,254.00	\$298,254.00	\$100,446.00	75%	\$480,650.00
Department 900 - Other Financing Sources (Uses)							
4675	Transfer To Juvenile Justice Fund	.00	.00	.00	.00	+++	6,300.00
4688	Transfer To Capital Outlay	1,729,280.00	.00	.00	1,729,280.00	0	395,499.96
4694	Transfer To Riverboat	100,000.00	.00	.00	100,000.00	0	.00
4697	Transfer To Economic Development	.00	.00	.00	.00	+++	25,000.00
Department 900 - Other Financing Sources (Uses) Totals		\$1,829,280.00	\$0.00	\$0.00	\$1,829,280.00	0%	\$426,799.96
EXPENSE TOTALS		\$2,271,854.00	\$298,254.00	\$298,254.00	\$1,973,600.00	13%	\$1,061,770.06
Fund 297 - Oil and Gas Fund Totals							
REVENUE TOTALS		1,154,000.00	1,045,350.29	1,105,850.29	48,149.71	96%	7,377,468.01
EXPENSE TOTALS		2,271,854.00	298,254.00	298,254.00	1,973,600.00	13%	1,061,770.06
Fund 297 - Oil and Gas Fund Net Gain (Loss)		(\$1,117,854.00)	\$747,096.29	\$807,596.29	\$1,925,450.29	(72%)	\$6,315,697.95



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Fund Category Governmental Funds							
Fund Type Special Revenue Funds							
Fund 750 - Economic Development Fund							
REVENUE							
Department 000 - General Revenues							
3359	Video Poker	400,000.00	67,242.30	67,242.30	332,757.70	17	605,538.70
3610	Interest Earned	6,000.00	.00	.00	6,000.00	0	2,172.82
Department 000 - General Revenues Totals		\$406,000.00	\$67,242.30	\$67,242.30	\$338,757.70	17%	\$607,711.52
Department 900 - Other Financing Sources (Uses)							
3839	Transfer from American Rescue Plan Fund	43,300.00	.00	.00	43,300.00	0	.00
3849	Transfer From Oil & Gas	.00	.00	.00	.00	+++	25,000.00
Department 900 - Other Financing Sources (Uses) Totals		\$43,300.00	\$0.00	\$0.00	\$43,300.00	0%	\$25,000.00
REVENUE TOTALS		\$449,300.00	\$67,242.30	\$67,242.30	\$382,057.70	15%	\$632,711.52
EXPENSE							
Department 131 - Administration							
4321	Legal and Auditing	2,425.00	.00	.00	2,425.00	0	2,224.70
4327	Professional Services	60,000.00	.00	14,250.00	45,750.00	24	57,000.00
4361	General Fund Administration	14,198.00	.00	.00	14,198.00	0	12,498.96
Department 131 - Administration Totals		\$76,623.00	\$0.00	\$14,250.00	\$62,373.00	19%	\$71,723.66
Department 150 - Allocation to other Entities							
4959	NGO Appropriations	612,000.00	.00	.00	612,000.00	0	440,400.00
Department 150 - Allocation to other Entities Totals		\$612,000.00	\$0.00	\$0.00	\$612,000.00	0%	\$440,400.00
Department 900 - Other Financing Sources (Uses)							
4674	Transfer To E. Edward Jones Trust Fund	.00	.00	.00	.00	+++	200,000.00
Department 900 - Other Financing Sources (Uses) Totals		\$0.00	\$0.00	\$0.00	\$0.00	+++	\$200,000.00
EXPENSE TOTALS		\$688,623.00	\$0.00	\$14,250.00	\$674,373.00	2%	\$712,123.66
Fund 750 - Economic Development Fund Totals							
REVENUE TOTALS		449,300.00	67,242.30	67,242.30	382,057.70	15%	632,711.52
EXPENSE TOTALS		688,623.00	.00	14,250.00	674,373.00	2%	712,123.66
Fund 750 - Economic Development Fund Net Gain (Loss)		(\$239,323.00)	\$67,242.30	\$52,992.30	\$292,315.30	(22%)	(\$79,412.14)



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Fund Category Governmental Funds							
Fund Type Special Revenue Funds							
Fund 770 - Law Officers Witness Fund							
REVENUE							
Department 000 - General Revenues							
3512	Criminal Case Charges	25,000.00	1,232.00	1,232.00	23,768.00	5	19,671.91
3610	Interest Earned	250.00	.00	.00	250.00	0	194.70
Department 000 - General Revenues Totals		\$25,250.00	\$1,232.00	\$1,232.00	\$24,018.00	5%	\$19,866.61
REVENUE TOTALS		\$25,250.00	\$1,232.00	\$1,232.00	\$24,018.00	5%	\$19,866.61
EXPENSE							
Department 120 - Criminal Justice							
Division 21 - District Court							
4321	Legal and Auditing	1,257.00	.00	.00	1,257.00	0	1,153.29
4343	Payments to Law Officers	20,000.00	350.00	450.00	19,550.00	2	15,300.00
4361	General Fund Administration	20,549.00	.00	.00	20,549.00	0	18,455.04
4394	Criminal Court Grant	(30,000.00)	.00	.00	(30,000.00)	0	.00
Division 21 - District Court Totals		\$11,806.00	\$350.00	\$450.00	\$11,356.00	4%	\$34,908.33
Department 120 - Criminal Justice Totals		\$11,806.00	\$350.00	\$450.00	\$11,356.00	4%	\$34,908.33
EXPENSE TOTALS		\$11,806.00	\$350.00	\$450.00	\$11,356.00	4%	\$34,908.33
Fund 770 - Law Officers Witness Fund Totals							
REVENUE TOTALS		25,250.00	1,232.00	1,232.00	24,018.00	5%	19,866.61
EXPENSE TOTALS		11,806.00	350.00	450.00	11,356.00	4%	34,908.33
Fund 770 - Law Officers Witness Fund Net Gain (Loss)		\$13,444.00	\$882.00	\$782.00	(\$12,662.00)	6%	(\$15,041.72)



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Fund Category Governmental Funds							
Fund Type Special Revenue Funds							
Fund 797 - American Rescue Plan Fund							
REVENUE							
Department 000 - General Revenues							
3610	Interest Earned	15,000.00	.00	.00	15,000.00	0	15,942.46
3723	Federal Grants - Other	23,290,000.00	.00	.00	23,290,000.00	0	23,328,405.50
Department 000 - General Revenues Totals		\$23,305,000.00	\$0.00	\$0.00	\$23,305,000.00	0%	\$23,344,347.96
REVENUE TOTALS		\$23,305,000.00	\$0.00	\$0.00	\$23,305,000.00	0%	\$23,344,347.96
EXPENSE							
Department 131 - Administration							
4321	Legal and Auditing	12,000.00	.00	.00	12,000.00	0	.00
4395	Grant Programs - Other	45,900,000.00	.00	.00	45,900,000.00	0	1,544,079.17
Department 131 - Administration Totals		\$45,912,000.00	\$0.00	\$0.00	\$45,912,000.00	0%	\$1,544,079.17
Department 900 - Other Financing Sources (Uses)							
4678	Transfer To Oil & Gas Fund	171,000.00	.00	.00	171,000.00	0	.00
4685	Transfer To General Fund	993,400.00	.00	.00	993,400.00	0	.00
4688	Transfer To Capital Outlay	16,825,000.00	.00	.00	16,825,000.00	0	.00
4694	Transfer To Riverboat	66,800.00	.00	.00	66,800.00	0	.00
4697	Transfer To Economic Development	43,300.00	.00	.00	43,300.00	0	.00
Department 900 - Other Financing Sources (Uses) Totals		\$18,099,500.00	\$0.00	\$0.00	\$18,099,500.00	0%	\$0.00
EXPENSE TOTALS		\$64,011,500.00	\$0.00	\$0.00	\$64,011,500.00	0%	\$1,544,079.17
Fund 797 - American Rescue Plan Fund Totals							
REVENUE TOTALS		23,305,000.00	.00	.00	23,305,000.00	0%	23,344,347.96
EXPENSE TOTALS		64,011,500.00	.00	.00	64,011,500.00	0%	1,544,079.17
Fund 797 - American Rescue Plan Fund Net Gain (Loss)		(\$40,706,500.00)	\$0.00	\$0.00	\$40,706,500.00	0%	\$21,800,268.79



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Fund Category Governmental Funds							
Fund Type Special Revenue Funds							
Fund 798 - E. Edward Jones Trust Fund							
REVENUE							
Department 000 - General Revenues							
3610	Interest Earned	2,500.00	.00	.00	2,500.00	0	14,323.94
Department 000 - General Revenues Totals		\$2,500.00	\$0.00	\$0.00	\$2,500.00	0%	\$14,323.94
Department 138 - Program Administration							
Division 81 - Emergency Rental Assistance 1							
3610	Interest Earned	.00	.00	.00	.00	+++	4,747.85
3723	Federal Grants - Other	.00	.00	.00	.00	+++	7,162,471.60
Division 81 - Emergency Rental Assistance 1 Totals		\$0.00	\$0.00	\$0.00	\$0.00	+++	\$7,167,219.45
Division 82 - Emergency Rental Assistance 2							
3610	Interest Earned	.00	.00	.00	.00	+++	906.45
3723	Federal Grants - Other	.00	.00	.00	.00	+++	8,164,154.20
Division 82 - Emergency Rental Assistance 2 Totals		\$0.00	\$0.00	\$0.00	\$0.00	+++	\$8,165,060.65
Division 83 - State ERAP 1							
3723	Federal Grants - Other	.00	.00	.00	.00	+++	21,694,609.85
Division 83 - State ERAP 1 Totals		\$0.00	\$0.00	\$0.00	\$0.00	+++	\$21,694,609.85
Department 138 - Program Administration Totals		\$0.00	\$0.00	\$0.00	\$0.00	+++	\$37,026,889.95
Department 900 - Other Financing Sources (Uses)							
3850	Transfer From Economic Develop	.00	.00	.00	.00	+++	200,000.00
Department 900 - Other Financing Sources (Uses) Totals		\$0.00	\$0.00	\$0.00	\$0.00	+++	\$200,000.00
REVENUE TOTALS		\$2,500.00	\$0.00	\$0.00	\$2,500.00	0%	\$37,241,213.89
EXPENSE							
Department 131 - Administration							
4321	Legal and Auditing	10,000.00	.00	.00	10,000.00	0	.00
4327	Professional Services	86,000.00	4,700.00	4,700.00	81,300.00	5	650.00
4361	General Fund Administration	4,000.00	.00	.00	4,000.00	0	.00
Department 131 - Administration Totals		\$100,000.00	\$4,700.00	\$4,700.00	\$95,300.00	5%	\$650.00
Department 138 - Program Administration							
Division 81 - Emergency Rental Assistance 1							
4221	Printed Office Forms	.00	.00	.00	.00	+++	954.42
4327	Professional Services	.00	.00	.00	.00	+++	3,855,174.41
4395	Grant Programs - Other	7,162,472.00	.00	.00	7,162,472.00	0	6,382,002.69
Division 81 - Emergency Rental Assistance 1 Totals		\$7,162,472.00	\$0.00	\$0.00	\$7,162,472.00	0%	\$10,238,131.52
Division 82 - Emergency Rental Assistance 2							
4395	Grant Programs - Other	.00	.00	.00	.00	+++	5,254,390.67
Division 82 - Emergency Rental Assistance 2 Totals		\$0.00	\$0.00	\$0.00	\$0.00	+++	\$5,254,390.67



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Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Year Total Actual
Fund Category	Governmental Funds						
Fund Type	Special Revenue Funds						
Fund	798 - E. Edward Jones Trust Fund						
	EXPENSE						
	Department 138 - Program Administration						
	Division 83 - State ERAP 1						
4395	Grant Programs - Other	.00	.00	.00	.00	+++	18,360,950.73
	Division 83 - State ERAP 1 Totals	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>+++</u>	<u>\$18,360,950.73</u>
	Department 138 - Program Administration Totals	<u>\$7,162,472.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$7,162,472.00</u>	<u>0%</u>	<u>\$33,853,472.92</u>
	EXPENSE TOTALS	<u>\$7,262,472.00</u>	<u>\$4,700.00</u>	<u>\$4,700.00</u>	<u>\$7,257,772.00</u>	<u>0%</u>	<u>\$33,854,122.92</u>
	Fund 798 - E. Edward Jones Trust Fund Totals						
	REVENUE TOTALS	2,500.00	.00	.00	2,500.00	0%	37,241,213.89
	EXPENSE TOTALS	7,262,472.00	4,700.00	4,700.00	7,257,772.00	0%	33,854,122.92
Fund	798 - E. Edward Jones Trust Fund Net Gain (Loss)	<u>(\$7,259,972.00)</u>	<u>(\$4,700.00)</u>	<u>(\$4,700.00)</u>	<u>\$7,255,272.00</u>	<u>0%</u>	<u>\$3,387,090.97</u>



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Fund Category Governmental Funds							
Fund Type Special Revenue Funds							
Fund 799 - Reserve Trust Fund							
REVENUE							
Department 000 - General Revenues							
3610	Interest Earned	275,000.00	.00	.00	275,000.00	0	84,399.93
3623	Building Rental	363,000.00	30,250.00	90,750.00	272,250.00	25	554,399.11
Department 000 - General Revenues Totals		\$638,000.00	\$30,250.00	\$90,750.00	\$547,250.00	14%	\$638,799.04
REVENUE TOTALS		\$638,000.00	\$30,250.00	\$90,750.00	\$547,250.00	14%	\$638,799.04
EXPENSE							
Department 133 - Finance							
4321	Legal and Auditing	2,287.00	.00	.00	2,287.00	0	2,098.64
4361	General Fund Administration	14,198.00	.00	.00	14,198.00	0	12,498.96
Department 133 - Finance Totals		\$16,485.00	\$0.00	\$0.00	\$16,485.00	0%	\$14,597.60
Department 150 - Allocation To Other Entities							
4959	NGO Appropriations	350,000.00	.00	.00	350,000.00	0	.00
Department 150 - Allocation To Other Entities Totals		\$350,000.00	\$0.00	\$0.00	\$350,000.00	0%	\$0.00
Department 900 - Other Financing Sources (Uses)							
4688	Transfer To Capital Outlay	4,000,000.00	.00	.00	4,000,000.00	0	1,000,000.00
Department 900 - Other Financing Sources (Uses) Totals		\$4,000,000.00	\$0.00	\$0.00	\$4,000,000.00	0%	\$1,000,000.00
EXPENSE TOTALS		\$4,366,485.00	\$0.00	\$0.00	\$4,366,485.00	0%	\$1,014,597.60
Fund 799 - Reserve Trust Fund Totals							
REVENUE TOTALS		638,000.00	30,250.00	90,750.00	547,250.00	14%	638,799.04
EXPENSE TOTALS		4,366,485.00	.00	.00	4,366,485.00	0%	1,014,597.60
Fund 799 - Reserve Trust Fund Net Gain (Loss)		(\$3,728,485.00)	\$30,250.00	\$90,750.00	\$3,819,235.00	(2%)	(\$375,798.56)
Fund Type Special Revenue Funds Totals							
REVENUE TOTALS		84,922,609.00	2,327,989.24	2,614,376.55	82,308,232.45	3%	96,799,519.42
EXPENSE TOTALS		148,027,686.52	2,503,670.27	3,398,544.12	144,629,142.40	2%	93,080,476.88
Fund Type Special Revenue Funds Net Gain (Loss)		(\$63,105,077.52)	(\$175,681.03)	(\$784,167.57)	\$62,320,909.95	1%	\$3,719,042.54



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Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Year Total Actual
Fund Category Governmental Funds							
Fund Type Debt Service							
Fund 310 - Debt Service Fund							
REVENUE							
Department 000 - General Revenues							
3113	Ad Valorem Tax-Parish	2,775,790.00	.00	.00	2,775,790.00	0	.00
3115	Estimated Uncollectible Taxes	(111,030.00)	.00	.00	(111,030.00)	0	.00
3120	Prior Year Taxes	15,861.00	1,021.17	3,066.52	12,794.48	19	12,795.95
3610	Interest Earned	8,000.00	.00	.00	8,000.00	0	5,086.14
Department 000 - General Revenues Totals		\$2,688,621.00	\$1,021.17	\$3,066.52	\$2,685,554.48	0%	\$17,882.09
REVENUE TOTALS		\$2,688,621.00	\$1,021.17	\$3,066.52	\$2,685,554.48	0%	\$17,882.09
EXPENSE							
Department 133 - Finance							
Division 90 - Debt Administration							
4321	Legal and Auditing	16,761.00	.00	.00	16,761.00	0	15,379.20
4361	General Fund Administration	39,600.00	.00	.00	39,600.00	0	36,324.00
4530	Interest Expense	2,000.00	.00	.00	2,000.00	0	.00
4591	Retirement Contributions	82,160.00	.00	.00	82,160.00	0	.00
4592	Sheriff's Tax Collection	3,000.00	.00	66.03	2,933.97	2	1,020.15
4830	Paying Agent Fees	3,500.00	.00	.00	3,500.00	0	.00
Division 90 - Debt Administration Totals		\$147,021.00	\$0.00	\$66.03	\$146,954.97	0%	\$52,723.35
Division 91 - 2009 GO Bonds/2016 GO Refunding							
4810	Principal Payments	645,000.00	645,000.00	645,000.00	.00	100	625,000.00
4820	Interest Payments	111,982.00	58,966.82	58,966.82	53,015.18	53	124,598.15
4830	Paying Agent Fees	400.00	.00	.00	400.00	0	375.00
Division 91 - 2009 GO Bonds/2016 GO Refunding Totals		\$757,382.00	\$703,966.82	\$703,966.82	\$53,415.18	93%	\$749,973.15
Division 98 - 2007 GO Bonds/2014 GO Refunding							
4810	Principal Payments	655,000.00	.00	655,000.00	.00	100	630,000.00
4820	Interest Payments	144,150.00	.00	76,987.50	67,162.50	53	163,425.00
4830	Paying Agent Fees	900.00	(200.00)	200.00	700.00	22	775.00
Division 98 - 2007 GO Bonds/2014 GO Refunding Totals		\$800,050.00	(\$200.00)	\$732,187.50	\$67,862.50	92%	\$794,200.00
Division 99 - 2008 GO Bonds/2015 GO Refunding							
4810	Principal Payments	585,000.00	(1,240,000.00)	585,000.00	.00	100	555,000.00
4820	Interest Payments	207,200.00	(186,437.50)	109,450.00	97,750.00	53	230,000.00
4830	Paying Agent Fees	800.00	(200.00)	200.00	600.00	25	775.00
Division 99 - 2008 GO Bonds/2015 GO Refunding Totals		\$793,000.00	(\$1,426,637.50)	\$694,650.00	\$98,350.00	88%	\$785,775.00
Department 133 - Finance Totals		\$2,497,453.00	(\$722,870.68)	\$2,130,870.35	\$366,582.65	85%	\$2,382,671.50
EXPENSE TOTALS		\$2,497,453.00	(\$722,870.68)	\$2,130,870.35	\$366,582.65	85%	\$2,382,671.50



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Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Year Total Actual
Fund Category	Governmental Funds						
Fund Type	Debt Service						
Fund	310 - Debt Service Fund Totals						
	REVENUE TOTALS	2,688,621.00	1,021.17	3,066.52	2,685,554.48	0%	17,882.09
	EXPENSE TOTALS	2,497,453.00	(722,870.68)	2,130,870.35	366,582.65	85%	2,382,671.50
Fund	310 - Debt Service Fund Net Gain (Loss)	\$191,168.00	\$723,891.85	(\$2,127,803.83)	(\$2,318,971.83)	(1,113%)	(\$2,364,789.41)
Fund Type	Debt Service Totals						
	REVENUE TOTALS	2,688,621.00	1,021.17	3,066.52	2,685,554.48	0%	17,882.09
	EXPENSE TOTALS	2,497,453.00	(722,870.68)	2,130,870.35	366,582.65	85%	2,382,671.50
Fund Type	Debt Service Net Gain (Loss)	\$191,168.00	\$723,891.85	(\$2,127,803.83)	(\$2,318,971.83)	(1,113%)	(\$2,364,789.41)



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Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Year Total Actual
Fund Category Governmental Funds							
Fund Type Capital Projects Funds							
Fund 440 - Capital Improvement Fund							
REVENUE							
Department 000 - General Revenues							
3610	Interest Earned	10,000.00	.00	.00	10,000.00	0	4,262.42
	Department 000 - General Revenues Totals	\$10,000.00	\$0.00	\$0.00	\$10,000.00	0%	\$4,262.42
Department 900 - Other Financing Sources (Uses)							
3852	Transfer From Capital Outlay	.00	.00	.00	.00	+++	37,928.00
	Department 900 - Other Financing Sources (Uses) Totals	\$0.00	\$0.00	\$0.00	\$0.00	+++	\$37,928.00
	REVENUE TOTALS	\$10,000.00	\$0.00	\$0.00	\$10,000.00	0%	\$42,190.42
EXPENSE							
Department 131 - Administration							
4321	Legal and Auditing	2,203.00	.00	.00	2,203.00	0	2,021.51
4361	General Fund Administration	35,676.00	.00	.00	35,676.00	0	33,053.04
	Department 131 - Administration Totals	\$37,879.00	\$0.00	\$0.00	\$37,879.00	0%	\$35,074.55
	EXPENSE TOTALS	\$37,879.00	\$0.00	\$0.00	\$37,879.00	0%	\$35,074.55
	Fund 440 - Capital Improvement Fund Totals						
	REVENUE TOTALS	10,000.00	.00	.00	10,000.00	0%	42,190.42
	EXPENSE TOTALS	37,879.00	.00	.00	37,879.00	0%	35,074.55
	Fund 440 - Capital Improvement Fund Net Gain (Loss)	(\$27,879.00)	\$0.00	\$0.00	\$27,879.00	0%	\$7,115.87



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Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Year Total Actual
Fund Category Governmental Funds							
Fund Type Capital Projects Funds							
Fund 450 - Capital Improvement Fund II							
REVENUE							
Department 000 - General Revenues							
3610	Interest Earned	5,000.00	.00	.00	5,000.00	0	22,123.05
	Department 000 - General Revenues Totals	\$5,000.00	\$0.00	\$0.00	\$5,000.00	0%	\$22,123.05
	REVENUE TOTALS	\$5,000.00	\$0.00	\$0.00	\$5,000.00	0%	\$22,123.05
EXPENSE							
Department 900 - Other Financing Sources (Uses)							
4688	Transfer To Capital Outlay	620,000.00	.00	.00	620,000.00	0	.00
	Department 900 - Other Financing Sources (Uses) Totals	\$620,000.00	\$0.00	\$0.00	\$620,000.00	0%	\$0.00
	EXPENSE TOTALS	\$620,000.00	\$0.00	\$0.00	\$620,000.00	0%	\$0.00
	Fund 450 - Capital Improvement Fund II Totals						
	REVENUE TOTALS	5,000.00	.00	.00	5,000.00	0%	22,123.05
	EXPENSE TOTALS	620,000.00	.00	.00	620,000.00	0%	.00
	Fund 450 - Capital Improvement Fund II Net Gain (Loss)	(\$615,000.00)	\$0.00	\$0.00	\$615,000.00	0%	\$22,123.05



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Fund Category Governmental Funds							
Fund Type Capital Projects Funds							
Fund 490 - Capital Outlay Fund							
REVENUE							
Department 000 - General Revenues							
3610	Interest Earned	154,726.00	.00	.00	154,726.00	0	49,145.79
	Department 000 - General Revenues Totals	<u>\$154,726.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$154,726.00</u>	<u>0%</u>	<u>\$49,145.79</u>
Department 900 - Other Financing Sources (Uses)							
3837	Transfer From General Fund	941,500.00	.00	.00	941,500.00	0	425,000.04
3838	Transfer From Building Maint	948,000.00	.00	.00	948,000.00	0	279,999.96
3839	Transfer from American Rescue Plan Fund	16,825,000.00	.00	.00	16,825,000.00	0	.00
3841	Transfer From Parks & Recreation	413,700.00	.00	.00	413,700.00	0	36,999.96
3842	Transfer From Solid Waste	1,250,000.00	.00	.00	1,250,000.00	0	230,000.04
3845	Transfer From Health Tax	535,000.00	.00	.00	535,000.00	0	102,000.00
3847	Transfer From Public Works	12,659,000.00	.00	.00	12,659,000.00	0	8,210,000.04
3849	Transfer From Oil & Gas	1,729,280.00	.00	.00	1,729,280.00	0	395,499.96
3854	Transfer From Capital Improvemnt	620,000.00	.00	.00	620,000.00	0	.00
3856	Transfer From Reserve Trust	4,000,000.00	.00	.00	4,000,000.00	0	1,000,000.00
	Department 900 - Other Financing Sources (Uses) Totals	<u>\$39,921,480.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$39,921,480.00</u>	<u>0%</u>	<u>\$10,679,500.00</u>
	REVENUE TOTALS	<u>\$40,076,206.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$40,076,206.00</u>	<u>0%</u>	<u>\$10,728,645.79</u>
EXPENSE							
Department 120 - Criminal Justice							
Division 23 - District Attorney							
4740	Motor Vehicle Purchase	50,000.00	.00	.00	50,000.00	0	46,151.24
4743	Other Equipment	195,400.00	.00	.00	195,400.00	0	18,561.78
	Division 23 - District Attorney Totals	<u>\$245,400.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$245,400.00</u>	<u>0%</u>	<u>\$64,713.02</u>
	Department 120 - Criminal Justice Totals	<u>\$245,400.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$245,400.00</u>	<u>0%</u>	<u>\$64,713.02</u>
Department 131 - Administration							
4321	Legal and Auditing	7,679.00	.00	.00	7,679.00	0	7,045.68
4361	General Fund Administration	87,047.00	.00	.00	87,047.00	0	79,191.00
4524	Feasibility Studies/Master Plan	250,000.00	34,514.00	34,514.00	215,486.00	14	(7,648.00)
4739	Building Renovation	3,343,000.00	.00	.00	3,343,000.00	0	(213,555.00)
	Department 131 - Administration Totals	<u>\$3,687,726.00</u>	<u>\$34,514.00</u>	<u>\$34,514.00</u>	<u>\$3,653,212.00</u>	<u>1%</u>	<u>(\$134,966.32)</u>
Department 132 - Human Resources							
4743	Other Equipment	65,380.00	.00	.00	65,380.00	0	.00
	Department 132 - Human Resources Totals	<u>\$65,380.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$65,380.00</u>	<u>0%</u>	<u>\$0.00</u>
Department 136 - Information Systems							
4745	Computer Equipment Purchases	155,000.00	28,747.00	28,747.00	126,253.00	19	146,026.42
	Department 136 - Information Systems Totals	<u>\$155,000.00</u>	<u>\$28,747.00</u>	<u>\$28,747.00</u>	<u>\$126,253.00</u>	<u>19%</u>	<u>\$146,026.42</u>



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Fund Category Governmental Funds							
Fund Type Capital Projects Funds							
Fund 490 - Capital Outlay Fund							
EXPENSE							
Department 161 - Facility & Maintenance							
Division 14 - Highland Health Unit Complex							
4739	Building Renovation	625,000.00	4,657.00	4,657.00	620,343.00	1	32,305.80
Division 14 - Highland Health Unit Complex Totals		\$625,000.00	\$4,657.00	\$4,657.00	\$620,343.00	1%	\$32,305.80
Division 15 - Vivian Health Unit							
4739	Building Renovation	70,000.00	.00	.00	70,000.00	0	7,035.00
Division 15 - Vivian Health Unit Totals		\$70,000.00	\$0.00	\$0.00	\$70,000.00	0%	\$7,035.00
Division 17 - Forcht Wade							
4739	Building Renovation	.00	.00	.00	.00	+++	42,931.00
Division 17 - Forcht Wade Totals		\$0.00	\$0.00	\$0.00	\$0.00	+++	\$42,931.00
Division 60 - CCAA Bldg							
4739	Building Renovation	575,000.00	.00	.00	575,000.00	0	476,526.08
Division 60 - CCAA Bldg Totals		\$575,000.00	\$0.00	\$0.00	\$575,000.00	0%	\$476,526.08
Division 61 - Courthouse							
4739	Building Renovation	3,850,000.00	59,675.50	59,675.50	3,790,324.50	2	543,479.06
4740	Motor Vehicle Purchase	115,000.00	33,337.00	33,337.00	81,663.00	29	.00
4743	Other Equipment	55,000.00	.00	.00	55,000.00	0	3,250.06
Division 61 - Courthouse Totals		\$4,020,000.00	\$93,012.50	\$93,012.50	\$3,926,987.50	2%	\$546,729.12
Division 62 - Juvenile Justice Bldgs							
4739	Building Renovation	792,000.00	.00	.00	792,000.00	0	81,862.09
4740	Motor Vehicle Purchase	230,000.00	.00	.00	230,000.00	0	29,184.00
4743	Other Equipment	205,000.00	.00	.00	205,000.00	0	.00
Division 62 - Juvenile Justice Bldgs Totals		\$1,227,000.00	\$0.00	\$0.00	\$1,227,000.00	0%	\$111,046.09
Division 63 - Coroner Building							
4739	Building Renovation	115,000.00	.00	.00	115,000.00	0	9,031.06
Division 63 - Coroner Building Totals		\$115,000.00	\$0.00	\$0.00	\$115,000.00	0%	\$9,031.06
Division 64 - LSU Extension Bldg							
4739	Building Renovation	280,000.00	.00	.00	280,000.00	0	8,535.00
Division 64 - LSU Extension Bldg Totals		\$280,000.00	\$0.00	\$0.00	\$280,000.00	0%	\$8,535.00
Division 66 - Francis Bickham Bldg							
4739	Building Renovation	605,000.00	6,460.00	6,460.00	598,540.00	1	48,471.25
Division 66 - Francis Bickham Bldg Totals		\$605,000.00	\$6,460.00	\$6,460.00	\$598,540.00	1%	\$48,471.25
Division 67 - Caddo Correctional Center							
4739	Building Renovation	2,060,000.00	35,147.69	35,147.69	2,024,852.31	2	678,404.53



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Fund Category Governmental Funds							
Fund Type Capital Projects Funds							
Fund 490 - Capital Outlay Fund							
EXPENSE							
Department 161 - Facility & Maintenance							
Division 67 - Caddo Correctional Center							
4740	Motor Vehicle Purchase	35,000.00	.00	.00	35,000.00	0	.00
4743	Other Equipment	18,000.00	.00	.00	18,000.00	0	149,226.06
Division 67 - Caddo Correctional Center Totals		\$2,113,000.00	\$35,147.69	\$35,147.69	\$2,077,852.31	2%	\$827,630.59
Division 68 - Government Plaza							
4739	Building Renovation	290,000.00	.00	.00	290,000.00	0	41,588.16
Division 68 - Government Plaza Totals		\$290,000.00	\$0.00	\$0.00	\$290,000.00	0%	\$41,588.16
Division 69 - David Raines Comm Center							
4739	Building Renovation	325,000.00	.00	.00	325,000.00	0	253,746.50
Division 69 - David Raines Comm Center Totals		\$325,000.00	\$0.00	\$0.00	\$325,000.00	0%	\$253,746.50
Department 161 - Facility & Maintenance Totals		\$10,245,000.00	\$139,277.19	\$139,277.19	\$10,105,722.81	1%	\$2,405,575.65
Department 312 - Animal Services							
4739	Building Renovation	415,000.00	.00	.00	415,000.00	0	234,817.19
4740	Motor Vehicle Purchase	120,000.00	.00	.00	120,000.00	0	.00
Department 312 - Animal Services Totals		\$535,000.00	\$0.00	\$0.00	\$535,000.00	0%	\$234,817.19
Department 423 - Compactor System Operations							
4723	Solid Waste Projects	550,000.00	.00	23,415.45	526,584.55	4	159,549.35
4740	Motor Vehicle Purchase	.00	.00	.00	.00	+++	.00
4741	Heavy Equipment Purchase	400,000.00	.00	.00	400,000.00	0	13,025.00
4743	Other Equipment	300,000.00	.00	.00	300,000.00	0	68,575.00
Department 423 - Compactor System Operations Totals		\$1,250,000.00	\$0.00	\$23,415.45	\$1,226,584.55	2%	\$241,149.35
Department 431 - Fleet Services							
4739	Building Renovation	310,000.00	23,072.00	30,885.00	279,115.00	10	20,237.00
4743	Other Equipment	40,000.00	.00	.00	40,000.00	0	.00
Department 431 - Fleet Services Totals		\$350,000.00	\$23,072.00	\$30,885.00	\$319,115.00	9%	\$20,237.00
Department 441 - Road Maintenance							
Division 30 - Drainage							
4722	Drainage Projects	2,550,000.00	10,000.00	10,000.00	2,540,000.00	0	2,395,722.15
4741	Heavy Equipment Purchase	205,000.00	.00	.00	205,000.00	0	543,392.63
Division 30 - Drainage Totals		\$2,755,000.00	\$10,000.00	\$10,000.00	\$2,745,000.00	0%	\$2,939,114.78



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Fund Category Governmental Funds							
Fund Type Capital Projects Funds							
Fund 490 - Capital Outlay Fund							
EXPENSE							
Department 441 - Road Maintenance							
Division 31 - Road Capital Improvements							
4395	Grant Programs - Other	.00	.00	.00	.00	+++	2,189.74
4721	Road Projects	7,950,000.00	.00	.00	7,950,000.00	0	6,777,358.01
4728	Water / Sewer Program	.00	54,700.30	54,700.30	(54,700.30)	+++	762,884.62
4739	Building Renovation	1,150,000.00	.00	.00	1,150,000.00	0	7,245.00
4740	Motor Vehicle Purchase	164,000.00	.00	.00	164,000.00	0	.00
4741	Heavy Equipment Purchase	.00	.00	.00	.00	+++	.00
4743	Other Equipment	290,000.00	.00	.00	290,000.00	0	.00
Division 31 - Road Capital Improvements Totals		\$9,554,000.00	\$54,700.30	\$54,700.30	\$9,499,299.70	1%	\$7,549,677.37
Department 441 - Road Maintenance Totals		\$12,309,000.00	\$64,700.30	\$64,700.30	\$12,244,299.70	1%	\$10,488,792.15
Department 511 - Parks & Recreation							
4395	Grant Programs - Other	.00	.00	.00	.00	+++	6,270.00
4739	Building Renovation	11,170,000.00	26,283.75	44,610.74	11,125,389.26	0	1,873,106.21
4740	Motor Vehicle Purchase	68,000.00	.00	.00	68,000.00	0	26,997.25
4743	Other Equipment	95,700.00	11,622.25	11,622.25	84,077.75	12	7,118.92
Department 511 - Parks & Recreation Totals		\$11,333,700.00	\$37,906.00	\$56,232.99	\$11,277,467.01	0%	\$1,913,492.38
Department 900 - Other Financing Sources (Uses)							
4675	Transfer To Juvenile Justice Fund	.00	.00	.00	.00	+++	8,023.00
4676	Transfer To Building Maintenance Fund	.00	.00	.00	.00	+++	73,540.00
4677	Transfer To Capital Improve Fund	.00	.00	.00	.00	+++	37,928.00
4678	Transfer To Oil & Gas Fund	.00	.00	.00	.00	+++	82,065.00
4682	Transfer To Detention Facilitie	.00	.00	.00	.00	+++	73,191.00
4685	Transfer To General Fund	.00	.00	.00	.00	+++	28,634.00
4691	Transfer To Parks & Recreation	.00	.00	.00	.00	+++	6,290.00
4694	Transfer To Riverboat	.00	.00	.00	.00	+++	19,071.00
4696	Transfer To Solid Waste	.00	.00	.00	.00	+++	565,711.00
4699	Transfer To Public Works Fund	.00	.00	.00	.00	+++	1,379,771.00
Department 900 - Other Financing Sources (Uses) Totals		\$0.00	\$0.00	\$0.00	\$0.00	+++	\$2,274,224.00
EXPENSE TOTALS		\$40,176,206.00	\$328,216.49	\$377,771.93	\$39,798,434.07	1%	\$17,654,060.84
Fund 490 - Capital Outlay Fund Totals							
REVENUE TOTALS		40,076,206.00	.00	.00	40,076,206.00	0%	10,728,645.79



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Fund Category	Governmental Funds						
Fund Type	Capital Projects Funds						
	EXPENSE TOTALS	40,176,206.00	328,216.49	377,771.93	39,798,434.07	1%	17,654,060.84
Fund	490 - Capital Outlay Fund Net Gain (Loss)	(\$100,000.00)	(\$328,216.49)	(\$377,771.93)	(\$277,771.93)	378%	(\$6,925,415.05)
Fund Type	Capital Projects Funds Totals						
	REVENUE TOTALS	40,091,206.00	.00	.00	40,091,206.00	0%	10,792,959.26
	EXPENSE TOTALS	40,834,085.00	328,216.49	377,771.93	40,456,313.07	1%	17,689,135.39
Fund Type	Capital Projects Funds Net Gain (Loss)	(\$742,879.00)	(\$328,216.49)	(\$377,771.93)	\$365,107.07	51%	(\$6,896,176.13)
Fund Category	Governmental Funds Totals						
	REVENUE TOTALS	140,112,532.00	2,673,447.65	3,073,403.43	137,039,128.57	2%	112,036,648.48
	EXPENSE TOTALS	206,107,286.85	3,488,145.74	7,610,514.48	198,496,772.37	4%	126,178,084.14
Fund Category	Governmental Funds Net Gain (Loss)	(\$65,994,754.85)	(\$814,698.09)	(\$4,537,111.05)	\$61,457,643.80	7%	(\$14,141,435.66)



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Fund Category Proprietary Funds-Internal Service							
Fund Type							
Fund 760 - Group Insurance Fund							
REVENUE							
Department 000 - General Revenues							
3610	Interest Earned	32,000.00	.00	.00	32,000.00	0	9,289.02
3710	Employer Health Insur Contrib	3,726,933.00	282,949.10	488,360.93	3,238,572.07	13	3,633,546.02
3711	Employee Health Insur Contrib	1,269,556.00	99,063.75	171,130.80	1,098,425.20	13	1,261,869.76
3712	Retired Employee Contributions	325,000.00	.00	328,645.45	(3,645.45)	101	311,981.32
3713	Employer Contrib-Retired Employee	854,696.00	.00	32,656.02	822,039.98	4	782,895.96
Department 000 - General Revenues Totals		\$6,208,185.00	\$382,012.85	\$1,020,793.20	\$5,187,391.80	16%	\$5,999,582.08
REVENUE TOTALS		\$6,208,185.00	\$382,012.85	\$1,020,793.20	\$5,187,391.80	16%	\$5,999,582.08
EXPENSE							
Department 951 - Employee Group Insurance Program							
4321	Legal and Auditing	12,254.00	.00	.00	12,254.00	0	11,243.93
4327	Professional Services	35,000.00	.00	1,908.33	33,091.67	5	22,899.96
4361	General Fund Administration	95,165.00	.00	.00	95,165.00	0	83,766.00
4519	Life Insurance Premiums	130,000.00	8,989.99	8,989.99	121,010.01	7	101,501.79
4520	Accidental Death Ins Prem	12,000.00	604.78	604.78	11,395.22	5	7,737.28
4521	Insurance Premiums	1,000,000.00	107,338.87	175,099.52	824,900.48	18	1,076,532.81
4523	Claims & Judgements	5,000,000.00	.00	.00	5,000,000.00	0	2,752,607.77
Department 951 - Employee Group Insurance Program Totals		\$6,284,419.00	\$116,933.64	\$186,602.62	\$6,097,816.38	3%	\$4,056,289.54
EXPENSE TOTALS		\$6,284,419.00	\$116,933.64	\$186,602.62	\$6,097,816.38	3%	\$4,056,289.54
Fund 760 - Group Insurance Fund Totals							
REVENUE TOTALS		6,208,185.00	382,012.85	1,020,793.20	5,187,391.80	16%	5,999,582.08
EXPENSE TOTALS		6,284,419.00	116,933.64	186,602.62	6,097,816.38	3%	4,056,289.54
Fund 760 - Group Insurance Fund Net Gain (Loss)		(\$76,234.00)	\$265,079.21	\$834,190.58	\$910,424.58	(1,094%)	\$1,943,292.54



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Fund Category Proprietary Funds-Internal Service							
Fund Type							
Fund 762 - General Insurance Fund							
REVENUE							
Department 000 - General Revenues							
3610	Interest Earned	20,000.00	.00	.00	20,000.00	0	4,918.43
3721	Casualty Insurance Charges	1,009,800.00	.00	6,397.02	1,003,402.98	1	983,727.34
3722	Workers Comp Insur Charges	459,000.00	.00	.00	459,000.00	0	450,000.00
Department 000 - General Revenues Totals		\$1,488,800.00	\$0.00	\$6,397.02	\$1,482,402.98	0%	\$1,438,645.77
REVENUE TOTALS		\$1,488,800.00	\$0.00	\$6,397.02	\$1,482,402.98	0%	\$1,438,645.77
EXPENSE							
Department 952 - Casualty Program							
4321	Legal and Auditing	4,445.00	.00	.00	4,445.00	0	4,078.77
4349	Employee Assistance Program	4,500.00	.00	.00	4,500.00	0	.00
4361	General Fund Administration	55,284.00	.00	.00	55,284.00	0	47,582.04
4390	General Ins-Legal Service	37,440.00	.00	.00	37,440.00	0	37,440.00
4521	Insurance Premiums	965,000.00	.00	.00	965,000.00	0	952,276.98
4523	Claims & Judgements	215,000.00	(1,320.00)	(1,320.00)	216,320.00	(1)	63,650.35
Department 952 - Casualty Program Totals		\$1,281,669.00	(\$1,320.00)	(\$1,320.00)	\$1,282,989.00	0%	\$1,105,028.14
Department 953 - Worker's Compensation Program							
4321	Legal and Auditing	4,445.00	.00	.00	4,445.00	0	11,828.77
4361	General Fund Administration	76,053.00	.00	.00	76,053.00	0	66,159.00
4390	General Ins-Legal Service	14,560.00	.00	.00	14,560.00	0	14,559.96
4521	Insurance Premiums	185,000.00	100.00	100.00	184,900.00	0	188,130.52
4522	Affordable Care Act Fee	4,000.00	.00	.00	4,000.00	0	3,750.00
4523	Claims & Judgements	525,000.00	(12.20)	20,901.06	504,098.94	4	277,302.19
Department 953 - Worker's Compensation Program Totals		\$809,058.00	\$87.80	\$21,001.06	\$788,056.94	3%	\$561,730.44
EXPENSE TOTALS		\$2,090,727.00	(\$1,232.20)	\$19,681.06	\$2,071,045.94	1%	\$1,666,758.58
Fund 762 - General Insurance Fund Totals							
REVENUE TOTALS		1,488,800.00	.00	6,397.02	1,482,402.98	0%	1,438,645.77
EXPENSE TOTALS		2,090,727.00	(1,232.20)	19,681.06	2,071,045.94	1%	1,666,758.58
Fund 762 - General Insurance Fund Net Gain (Loss)		(\$601,927.00)	\$1,232.20	(\$13,284.04)	\$588,642.96	2%	(\$228,112.81)
Fund Type Totals							
REVENUE TOTALS		7,696,985.00	382,012.85	1,027,190.22	6,669,794.78	13%	7,438,227.85
EXPENSE TOTALS		8,375,146.00	115,701.44	206,283.68	8,168,862.32	2%	5,723,048.12
Fund Type Net Gain (Loss)		(\$678,161.00)	\$266,311.41	\$820,906.54	\$1,499,067.54	(121%)	\$1,715,179.73



Income Statement

Through 02/28/22
Detail Listing
Exclude Rollup Account

Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Year Total Actual
Fund Category Proprietary Funds-Internal Service Totals							
	REVENUE TOTALS	7,696,985.00	382,012.85	1,027,190.22	6,669,794.78	13%	7,438,227.85
	EXPENSE TOTALS	8,375,146.00	115,701.44	206,283.68	8,168,862.32	2%	5,723,048.12
Fund Category	Proprietary Funds-Internal Service Net Gain (Loss)	(\$678,161.00)	\$266,311.41	\$820,906.54	\$1,499,067.54	(121%)	\$1,715,179.73
Grand Totals							
	REVENUE TOTALS	147,809,517.00	3,055,460.50	4,100,593.65	143,708,923.35	3%	119,474,876.33
	EXPENSE TOTALS	214,482,432.85	3,603,847.18	7,816,798.16	206,665,634.69	4%	131,901,132.26
	Grand Total Net Gain (Loss)	(\$66,672,915.85)	(\$548,386.68)	(\$3,716,204.51)	\$62,956,711.34	6%	(\$12,426,255.93)



**PARISH OF CADDO
OFFICE OF COMMUNICATIONS**

FOR IMMEDIATE RELEASE

March 10, 2022

CONTACT:

Krystle Beauchamp

Communications Manager

kbeauchamp@caddo.org

318.212.2681 office

**APPLICATION PERIOD FOR DOORBELL CAMERA PROGRAM
OPENS MARCH 14 FOR CADDO PARISH CITIZENS**

Caddo Parish, LA - The Caddo Parish Doorbell Camera Program will begin accepting applications on Monday, March 14.

The program, designed to help combat crime in Caddo Parish, provides citizens who qualify with one doorbell camera and installation per household, as well as a one-year monitoring subscription.

The program is first come, first serve and is open to Caddo Parish residents who meet all of the following criteria:

- Must be a resident of Caddo Parish and at least 18 years old
- Household annual gross income (before taxes and deductions) must not exceed 80% of the Area Median Income (AMI)
- Must agree to register with the Shreveport Real Time Crime Center to allow law enforcement access to camera footage
- Must possess a working Wi-Fi internet connection and own a mobile device to operate doorbell camera app
- Not already own a doorbell camera device

The Caddo Parish Commission allocated \$100,000 for the purchase and installation of the doorbell camera devices.



PARISH OF CADDO OFFICE OF COMMUNICATIONS

“This program is designed to give citizens and law enforcement an additional tool to help mitigate crime,” said Caddo Parish Commissioner Stormy Gage-Watts. “The Caddo Parish Commission is committed to public safety and to protecting quality of life, and this program will aid in those endeavors and helping to provide peace of mind to our citizens,” said Gage-Watts.

In order to be considered, citizens must fill out a program application. The online application will be available beginning March 14 at <http://www.caddo.org/doorbell>.

Citizens may call (318) 841-5539 for questions about the program.

###

ORDINANCE NO. 6204 of 2022

BY THE CADDO PARISH COMMISSION:

AN ORDINANCE PROPOSING AN AMENDMENT TO THE CADDO PARISH HOME RULE CHARTER RELATIVE TO SECTION 3-07. COMMISSION MEETINGS AND RULES FOR PRESENTATION TO THE ELECTORATE, AND OTHERWISE PROVIDING WITH RESPECT THERETO.

BE IT ORDAINED by the Caddo Parish Commission in due, regular and legal session convened, and pursuant to the provisions of Section 8-03 of the Caddo Parish Home Rule Charter, that the following proposed amendment to the Caddo Parish Home Rule Charter be presented to the voters of Caddo Parish for approval at the next regularly scheduled election at which such matters may be presented, that being November 8, 2022, and that the following amendment be presented as a single proposition on the ballot:

ARTICLE III. PARISH COMMISSION

* * * * *

Section 3-07 Commission Meetings and

Rules.

* * * * *

- A. The commission shall meet regularly at least once in every month at such times and places as the commission may prescribe. Special meetings may be held on the call of the president of the commission or in the absence of the president, the vice-president, or a majority of the membership of the commission with such notice as may be required by state law. To meet a public emergency affecting life, health, property or public safety, the commission may meet upon call of the parish administrator, the president of the commission or in the absence of the president, the vice-president, or a majority of the commissioners at whatever notice it shall be convenient to give. The call convening a special or emergency meeting of the commission shall state the objects of the meeting. The power of the commission to act at a special or emergency meeting shall be limited, under penalty of nullity, to the objects specifically enumerated in the call. In the event of a national declaration of disaster or emergency, a state declaration of disaster or emergency, or a local declaration of disaster or emergency, within or affecting the geographical boundaries of Caddo Parish, the Commission shall meet via teleconference, video conference, or any technical digital means, to the extent allowed by law, to conduct all Caddo Parish Commission business, until it is declared to be safe for all to return to in-person meetings by a majority of the commissioners.

* * * * *

BE IT FURTHER ORDAINED, that if any provision or item of this ordinance or the application thereof is held invalid, such invalidity shall not affect other provisions items or applications which can be given effect without the invalid provisions, items or applications, and to this end, the provisions of this ordinance are hereby declared severable.

BE IT FURTHER ORDAINED that this ordinance shall become effective immediately.

BE IT FURTHER ORDAINED that all ordinances or parts thereof in conflict herewith are hereby repealed.

Approved as to legal form:

Office of the Parish Attorney

Date

ORDINANCE AND RESOLUTION FACT SHEET

CADDO PARISH COMMISSION

TITLE	
Ordinance No. 6204 of 2022 AN ORDINANCE PROPOSING AN AMENDMENT TO THE CADDO PARISH HOME RULE CHARTER RELATIVE TO SECTION 3-07. COMMISSION MEETINGS AND RULES FOR PRESENTATION TO THE ELECTORATE, AND OTHERWISE PROVIDING WITH RESPECT THERETO.	
DATE 2/22/2022	ORIGINATING DEPARTMENT: Legal for 2020 Charter Review Commission and Commissioner Young
BACKGROUND INFORMATION	
This amendment was recommended in 2020 by the Charter Review Commission. It would require the Commission meet by teleconference, to the extent allowed by law, during a national, state or local disaster or emergency declaration. Additionally, a majority of commissioners would have to declare it safe to return to in-person meetings (president required to certify limited agenda items until commission votes to return to in-person meetings). Commissioner Young requested the recommended charter amendment ordinances be placed before the Commission. The deadline for propositions to be placed on the 11/8/22 ballot is 6/22/22.	
FINANCIAL IMPACT AND SOURCE OF FUNDING	
None	
EFFECT(S) OF PROPOSED ACTION	
If a natural, state or local disaster declaration is in place, the Commission would be required to meet via teleconference, in accordance with state open meetings law, until a majority of commissioners voted to have in-person meetings. The Commission President would be required to meet by teleconference (under whatever provisions are required by state open meetings law) until a majority of Commissioners vote to return to in-person meetings.	
ALTERNATIVES/STAFF RECOMMENDATION	
Continue meeting in accordance with state open meetings law only.	
KEY STAFF CONTACT	
Donna Frazier, Parish Attorney	
COORDINATION	
Department Head	(Initial)
Parish Attorney	(Initial)
Parish Administrator/CEO	(Initial)

ORDINANCE NO. 6205 of 2022

BY THE CADDO PARISH COMMISSION:

AN ORDINANCE PROPOSING AN AMENDMENT TO THE CADDO PARISH HOME RULE CHARTER RELATIVE TO SECTION 3-07. COMMISSION MEETINGS AND RULES FOR PRESENTATION TO THE ELECTORATE, AND OTHERWISE PROVIDING WITH RESPECT THERETO.

BE IT ORDAINED by the Caddo Parish Commission in due, regular and legal session convened, and pursuant to the provisions of Section 8-03 of the Caddo Parish Home Rule Charter, that the following proposed amendment to the Caddo Parish Home Rule Charter be presented to the voters of Caddo Parish for approval at the next regularly scheduled election at which such matters may be presented, that being November 8, 2022, and that the following amendment be presented as a single proposition on the ballot:

ARTICLE III. PARISH COMMISSION

* * * * *

Section 3-07 Commission Meetings and Rules.

* * * * *

H. The president shall be the head of the parish government for ceremonial purposes, ~~and for purposes of military law, and for purposes of The Louisiana Homeland Security and Emergency Assistance And Disaster Act,~~ but shall have no administrative duties with regard to the parish administration.

* * * * *

BE IT FURTHER ORDAINED, that if any provision or item of this ordinance or the application thereof is held invalid, such invalidity shall not affect other provisions items or applications which can be given effect without the invalid provisions, items or applications, and to this end, the provisions of this ordinance are hereby declared severable.

BE IT FURTHER ORDAINED that this ordinance shall become effective immediately.

BE IT FURTHER ORDAINED that all ordinances or parts thereof in conflict herewith are hereby repealed.

Approved as to legal form:

Office of the Parish Attorney

Date

ORDINANCE AND RESOLUTION FACT SHEET

CADDO PARISH COMMISSION

TITLE	
Ordinance No. 6205 of 2022	
<p>AN ORDINANCE PROPOSING AN AMENDMENT TO THE CADDO PARISH HOME RULE CHARTER RELATIVE TO SECTION 3-07. COMMISSION MEETINGS AND RULES FOR PRESENTATION TO THE ELECTORATE, AND OTHERWISE PROVIDING WITH RESPECT THERETO.</p>	
DATE 2/22/2022	ORIGINATING DEPARTMENT: Legal for 2020 Charter Review Commission and Commissioner Young
BACKGROUND INFORMATION	
<p>This amendment was recommended in 2020 by the Charter Review Commission. It would clarify that the Commission President (currently only the head of government for ceremonial and military purposes), is the head of local government for the purposes of the state Homeland Security Act. Currently, the ambiguity between state law and the charter leaves the actions of the president open to challenges. This language would strengthen the defense against and hopefully foreclose the possibility of any such challenges.</p>	
FINANCIAL IMPACT AND SOURCE OF FUNDING	
None	
EFFECT(S) OF PROPOSED ACTION	
Place the ordinance and place on the ballot. If approved, it will clarify that the Commission President is the head of local government for purposes of the Homeland Security Act.	
ALTERNATIVES/STAFF RECOMMENDATION	
Do not place the ordinance on the ballot.	
KEY STAFF CONTACT	
Donna Frazier, Parish Attorney	
COORDINATION	
Department Head	(Initial)
Parish Attorney	(Initial)
Parish Administrator/CEO	(Initial)

ORDINANCE NO. 6206 of 2022

BY THE CADDO PARISH COMMISSION:

AN ORDINANCE PROPOSING AN AMENDMENT TO THE CADDO PARISH HOME RULE CHARTER DELETING SECTION 5-05.2. DEPARTMENT OF FLEET SERVICES FOR PRESENTATION TO THE ELECTORATE, AND OTHERWISE PROVIDING WITH RESPECT THERETO.

BE IT ORDAINED by the Caddo Parish Commission in due, regular and legal session convened, and pursuant to the provisions of Section 8-03 of the Caddo Parish Home Rule Charter, that the following proposed amendment to the Caddo Parish Home Rule Charter be presented to the voters of Caddo Parish for approval at the next regularly scheduled election at which such matters may be presented, that being November 8, 2022, and that the following amendment, deletion of Section 5-05.2 in toto, be presented as a single proposition on the ballot:

ARTICLE V. ADMINISTRATION

* * * * *

Section 5-05.2. -- Department of fleet services.

- A. ~~The head of fleet services shall be the director of fleet services.~~
- B. ~~The director of the department of fleet services shall direct and be responsible for the following activities:~~
 - (1) ~~Operation of a central facility for the repair and maintenance of parish government-vehicles and equipment.~~
 - (2) ~~Operation of a central signage facility for the creation, repair and maintenance of parish government signs.~~
 - (3) ~~Other such activities as may be directed by the administrator~~

* * * * *

BE IT FURTHER ORDAINED, that if any provision or item of this ordinance or the application thereof is held invalid, such invalidity shall not affect other provisions items or applications which can be given effect without the invalid provisions, items or applications, and to this end, the provisions of this ordinance are hereby declared severable.

BE IT FURTHER ORDAINED that this ordinance shall become effective immediately.

BE IT FURTHER ORDAINED that all ordinances or parts thereof in conflict herewith are hereby repealed.

Approved as to legal form:

Office of the Parish Attorney

Date

ORDINANCE AND RESOLUTION FACT SHEET

CADDO PARISH COMMISSION

TITLE	
Ordinance No. 6206 of 2022 AN ORDINANCE PROPOSING AN AMENDMENT TO THE CADDO PARISH HOME RULE CHARTER DELETING SECTION 5-05.2. DEPARTMENT OF FLEET SERVICES FOR PRESENTATION TO THE ELECTORATE, AND OTHERWISE PROVIDING WITH RESPECT THERETO.	
DATE 2/22/2022	ORIGINATING DEPARTMENT: Legal for 2020 Charter Review Commission and Commissioner Young
BACKGROUND INFORMATION	
This amendment was recommended in 2020 by the Charter Review Commission. It deletes the department of Fleet Services in the Charter. That department has been made a part of the Public Works Department	
FINANCIAL IMPACT AND SOURCE OF FUNDING	
None	
EFFECT(S) OF PROPOSED ACTION	
Place the ordinance on the ballot. If approved, it will delete Fleet Services from the Charter.	
ALTERNATIVES/STAFF RECOMMENDATION	
Do not place the ordinance on the ballot.	
KEY STAFF CONTACT	
Donna Frazier, Parish Attorney	
COORDINATION	
Department Head	(Initial)
Parish Attorney	(Initial)
Parish Administrator/CEO	(Initial)

ORDINANCE NO. 6207 OF 2022

BY THE CADDO PARISH COMMISSION:

AN ORDINANCE AMENDING THE BUDGET OF ESTIMATED REVENUES AND EXPENDITURES FOR THE RIVERBOAT FUND TO PROVIDE AN APPROPRIATION FOR FRIENDS IN UNITY AND TO OTHERWISE PROVIDE WITH RESPECT THERETO

WHEREAS, the Caddo Parish Commission would like to appropriate an additional \$10,000 in its 2022 budget for Friends in Unity; and

WHEREAS, Friends in Unity is a strong advocate for the community educational and revitalization of Allendale, Lakeside and contiguous communities; and

WHEREAS, Friends in Unity will conduct job fairs, college fairs and financial literacy workshops to benefit the residents of this community; and

WHEREAS, an appropriation of \$10,000 to Grace Project in 2021 was unused; and

WHEREAS, the 2021 Grace Project funds will be carried over to fund the Friends In Unity appropriation; and

NOW, THEREFORE, BE IT ORDAINED, by the Caddo Parish Commission in due, legal and regular session convened, that Budget of Estimated Revenues and Expenditures for the Riverboat Fund for the year 2022 is hereby amended as follows:

	<u>Budget Increase (Decrease)</u>
<u>Riverboat Fund</u>	
NGO Appropriations	
Friends in Unity	\$10,000
Fund Balance	(\$10,000)

BE IT FURTHER ORDAINED, that if any provision or item of this ordinance or the application thereof is held invalid, such invalidity shall not affect other provisions, items or applications which can be given effect without the invalid provisions, items or applications, and to this end the provisions of this ordinance are hereby declared severable.

BE IT FURTHER ORDAINED, that this ordinance shall take effect upon adoption.

BE IT FURTHER ORDAINED, that all ordinances or parts thereof in conflict herewith are hereby repealed.

Approved as to legal form:

Parish Attorney

Date

ORDINANCE AND RESOLUTION AUTHORIZATION FORM

CADDO PARISH COMMISSION

TITLE	
ORDINANCE AMENDING THE 2022 BUDGET OF ESTIMATED REVENUES AND EXPENDITURES FOR THE RIVERBOAT (Ordinance No. 6207 of 2022)	
ORIGINATING DEPARTMENT: Commissioner Jackson	
BACKGROUND INFORMATION: Amending the budget of Estimated Revenues and Expenditures for the Riverboat Fund to provide to an additional appropriation of \$10,000 for Friends in Unity. Funds not used in 2021 for Grace Project will be used to fund this appropriation.	
KEY STAFF CONTACT: Hayley Barnett	
AUTHORIZATION	
Department Head	<u>Hayley B. Barnett</u> Date <u>02/24/2022</u>
Legal	_____ Date _____
Parish Administrator	_____ Date _____

ORDINANCE NO. 6208 OF 2022

BY THE CADDO PARISH COMMISSION:

AN ORDINANCE AMENDING THE BUDGET OF ESTIMATED REVENUES AND EXPENDITURES FOR THE AMERICAN RESCUE PLAN FUND FOR THE YEAR 2022 TO PROVIDE AN APPROPRIATION FOR A WATER LINE EXTENSION IN BLANCHARD, AND TO OTHERWISE PROVIDE WITH RESPECT THERETO

WHEREAS, a Love's Truck Stop is planned on the south side of I-49 and Louisiana Highway 1; and

WHEREAS, other potential businesses will locate at this intersection; and

WHEREAS, the Town of Blanchard proposes to install a new 12" water main to serve the undeveloped commercial tracts near the intersection of LA Highway 1 and I-49; and

WHEREAS, the total cost of the project is estimated at \$340,000; and

WHEREAS, the Caddo Parish Commission would like to appropriate \$150,000; and

WHEREAS, the Town of Blanchard will fund the project with \$20,000 and Love's Truck Stop will fund the project with \$170,000; and

NOW, THEREFORE, BE IT ORDAINED, by the Caddo Parish Commission in due, legal and regular session convened, that Budget of Estimated Revenues and Expenditures for the American Rescue Plan Fund for the year 2022 is hereby amended as follows:

	<u>Budget Increase (Decrease)</u>
American Rescue Plan Fund	
Blanchard Water Lines	\$150,000
Fund Balance	(\$150,000)

BE IT FURTHER ORDAINED, that if any provision or item of this ordinance or the application thereof is held invalid, such invalidity shall not affect other provisions, items or applications which can be given effect without the invalid provisions, items or applications, and to this end the provisions of this ordinance are hereby declared severable.

BE IT FURTHER ORDAINED, that this ordinance shall take effect upon adoption.

BE IT FURTHER ORDAINED, that all ordinances or parts thereof in conflict herewith are hereby repealed.

Approved as to legal form:

Parish Attorney

Date

ORDINANCE AND RESOLUTION AUTHORIZATION FORM

CADDO PARISH COMMISSION

TITLE

ORDINANCE AMENDING THE 2022 BUDGET OF ESTIMATED REVENUES AND EXPENDITURES FOR THE AMERICAN RESCUE PLAN FUND FOR WATER LINES IN BLANCHARD

(Ordinance No. 6208 of 2022)

ORIGINATING DEPARTMENT: Commissioner Johnson

BACKGROUND INFORMATION: Amending the budget of Estimated Revenues and Expenditures for the American Rescue Plan Fund to lay water lines to an undeveloped portion of I49/LA Hwy 1.

A Love's Truck Stop and other potential business will be coming to this intersection.

Water service and fire protection is needed for this area.

Love's will pay \$170,000; Blanchard will pay \$20,000 and the Parish will pay \$150,000

Estimate is \$354,000. However, this includes 10% contingencies and it is believed the actual cost will be closer to \$340,000.

KEY STAFF CONTACT: Hayley Barnett

AUTHORIZATION

Department Head

Hayley Barnett

Date 02/24/2022

Legal

Date _____

Parish Administrator

Date _____

ORDINANCE NO. 6209 OF 2022

BY THE CADDO PARISH COMMISSION:

AN ORDINANCE AMENDING THE BUDGET OF ESTIMATED REVENUES AND EXPENDITURES FOR THE RIVERBOAT FUND TO PROVIDE AN APPROPRIATION OF \$20,000 FOR LOUISIANA URBAN GARDENING AND TO OTHERWISE PROVIDE WITH RESPECT THERETO

WHEREAS, Louisiana Urban Gardening Initiative is a 501c(3) that was founded in June 2020 as a response to food insecurity crisis in the Parish of Caddo; and

WHEREAS, the mission of the Louisiana Urban Gardening Initiative is to educate communities on sustainability by creating fresh food sources, serve as a seed distribution hub and provide wellness education; and

WHEREAS, the Louisiana Urban Gardening Initiative will be a cluster of faith-based organizations that will have community gardens on their premises; and

WHEREAS, the gardens will be in the following areas: West Shreveport, South Shreveport, Mooretown, Queensborough and Cedar Grove; and

WHEREAS, the Caddo Parish Commission originally appropriated funds for the Louisiana Urban Garden Initiative with Ordinance 6086 of 2021; and

WHEREAS, the 2021 appropriation was not expended; and

WHEREAS it is necessary to amend the 2022 Riverboat Fund budget to re-appropriate the \$20,000 to Louisiana Urban Gardening Initiative; and

NOW, THEREFORE, BE IT ORDAINED, by the Caddo Parish Commission in due, legal and regular session convened, that Budget of Estimated Revenues and Expenditures for the Riverboat Fund for the year 2022 is hereby amended as follows:

	<u>Budget Increase (Decrease)</u>
<u>Riverboat Fund</u>	
NGO Appropriations	
Louisiana Urban Gardening Initiative	\$20,000
Fund Balance	(\$20,000)

BE IT FURTHER ORDAINED, that if any provision or item of this ordinance or the application thereof is held invalid, such invalidity shall not affect other provisions, items or applications which can be given effect without the invalid provisions, items or applications, and to this end the provisions of this ordinance are hereby declared severable.

BE IT FURTHER ORDAINED, that this ordinance shall take effect upon adoption.

BE IT FURTHER ORDAINED, that all ordinances or parts thereof in conflict herewith are hereby repealed.

Approved as to legal form:

Parish Attorney

Date

ORDINANCE AND RESOLUTION FACT SHEET

CADDO PARISH COMMISSION

TITLE

ORDINANCE AMENDING THE 2022 BUDGET OF ESTIMATED REVENUES AND EXPENDITURES FOR THE RIVERBOAT FUND TO APPROPRIATE \$20,000 LOUISIANA URBAN GARDENING INITIATIVE

(Ordinance No. 6209 of 2022)

ORIGINATING DEPARTMENT: Commissioner Johnson

BACKGROUND INFORMATION: Amending the budget of Estimated Revenues and Expenditures for the Riverboat Fund for an appropriation Louisiana Urban Gardening Initiative.

2022 Appropriation is \$10,000.

2021 Appropriation of \$20,000 was not expended. This is a re-appropriation.

KEY STAFF CONTACT: Hayley B Barnett

AUTHORIZATION

Department Head Hayley B Barnett Date 02/17/2022

Legal _____ Date _____

Parish Administrator _____ Date _____

ORDINANCE NO. 6204 of 2022

BY THE CADDO PARISH COMMISSION:

AN ORDINANCE PROPOSING AN AMENDMENT TO THE CADDO PARISH HOME RULE CHARTER RELATIVE TO SECTION 3-07. COMMISSION MEETINGS AND RULES FOR PRESENTATION TO THE ELECTORATE, AND OTHERWISE PROVIDING WITH RESPECT THERETO.

BE IT ORDAINED by the Caddo Parish Commission in due, regular and legal session convened, and pursuant to the provisions of Section 8-03 of the Caddo Parish Home Rule Charter, that the following proposed amendment to the Caddo Parish Home Rule Charter be presented to the voters of Caddo Parish for approval at the next regularly scheduled election at which such matters may be presented, that being November 8, 2022, and that the following amendment be presented as a single proposition on the ballot:

ARTICLE III. PARISH COMMISSION

* * * * *

Section 3-07 Commission Meetings and

Rules.

* * * * *

- A. The commission shall meet regularly at least once in every month at such times and places as the commission may prescribe. Special meetings may be held on the call of the president of the commission or in the absence of the president, the vice-president, or a majority of the membership of the commission with such notice as may be required by state law. To meet a public emergency affecting life, health, property or public safety, the commission may meet upon call of the parish administrator, the president of the commission or in the absence of the president, the vice-president, or a majority of the commissioners at whatever notice it shall be convenient to give. The call convening a special or emergency meeting of the commission shall state the objects of the meeting. The power of the commission to act at a special or emergency meeting shall be limited, under penalty of nullity, to the objects specifically enumerated in the call. In the event of a national declaration of disaster or emergency, a state declaration of disaster or emergency, or a local declaration of disaster or emergency, within or affecting the geographical boundaries of Caddo Parish, the Commission shall meet via teleconference, video conference, or any technical digital means, to the extent allowed by law, to conduct all Caddo Parish Commission business, until it is declared to be safe for all to return to in-person meetings by a majority of the commissioners.

* * * * *

BE IT FURTHER ORDAINED, that if any provision or item of this ordinance or the application thereof is held invalid, such invalidity shall not affect other provisions items or applications which can be given effect without the invalid provisions, items or applications, and to this end, the provisions of this ordinance are hereby declared severable.

BE IT FURTHER ORDAINED that this ordinance shall become effective immediately.

BE IT FURTHER ORDAINED that all ordinances or parts thereof in conflict herewith are hereby repealed.

Approved as to legal form:

Office of the Parish Attorney

Date

ORDINANCE AND RESOLUTION FACT SHEET

CADDO PARISH COMMISSION

TITLE	
Ordinance No. 6204 of 2022 AN ORDINANCE PROPOSING AN AMENDMENT TO THE CADDO PARISH HOME RULE CHARTER RELATIVE TO SECTION 3-07. COMMISSION MEETINGS AND RULES FOR PRESENTATION TO THE ELECTORATE, AND OTHERWISE PROVIDING WITH RESPECT THERETO.	
DATE 2/22/2022	ORIGINATING DEPARTMENT: Legal for 2020 Charter Review Commission and Commissioner Young
BACKGROUND INFORMATION	
This amendment was recommended in 2020 by the Charter Review Commission. It would require the Commission meet by teleconference, to the extent allowed by law, during a national, state or local disaster or emergency declaration. Additionally, a majority of commissioners would have to declare it safe to return to in-person meetings (president required to certify limited agenda items until commission votes to return to in-person meetings). Commissioner Young requested the recommended charter amendment ordinances be placed before the Commission. The deadline for propositions to be placed on the 11/8/22 ballot is 6/22/22.	
FINANCIAL IMPACT AND SOURCE OF FUNDING	
None	
EFFECT(S) OF PROPOSED ACTION	
If a natural, state or local disaster declaration is in place, the Commission would be required to meet via teleconference, in accordance with state open meetings law, until a majority of commissioners voted to have in-person meetings. The Commission President would be required to meet by teleconference (under whatever provisions are required by state open meetings law) until a majority of Commissioners vote to return to in-person meetings.	
ALTERNATIVES/STAFF RECOMMENDATION	
Continue meeting in accordance with state open meetings law only.	
KEY STAFF CONTACT	
Donna Frazier, Parish Attorney	
COORDINATION	
Department Head	(Initial)
Parish Attorney	(Initial)
Parish Administrator/CEO	(Initial)

ORDINANCE NO. 6205 of 2022

BY THE CADDO PARISH COMMISSION:

AN ORDINANCE PROPOSING AN AMENDMENT TO THE CADDO PARISH HOME RULE CHARTER RELATIVE TO SECTION 3-07. COMMISSION MEETINGS AND RULES FOR PRESENTATION TO THE ELECTORATE, AND OTHERWISE PROVIDING WITH RESPECT THERETO.

BE IT ORDAINED by the Caddo Parish Commission in due, regular and legal session convened, and pursuant to the provisions of Section 8-03 of the Caddo Parish Home Rule Charter, that the following proposed amendment to the Caddo Parish Home Rule Charter be presented to the voters of Caddo Parish for approval at the next regularly scheduled election at which such matters may be presented, that being November 8, 2022, and that the following amendment be presented as a single proposition on the ballot:

ARTICLE III. PARISH COMMISSION

* * * * *

Section 3-07 Commission Meetings and Rules.

* * * * *

H. The president shall be the head of the parish government for ceremonial purposes, ~~and for purposes of military law, and for purposes of The Louisiana Homeland Security and Emergency Assistance And Disaster Act,~~ but shall have no administrative duties with regard to the parish administration.

* * * * *

BE IT FURTHER ORDAINED, that if any provision or item of this ordinance or the application thereof is held invalid, such invalidity shall not affect other provisions items or applications which can be given effect without the invalid provisions, items or applications, and to this end, the provisions of this ordinance are hereby declared severable.

BE IT FURTHER ORDAINED that this ordinance shall become effective immediately.

BE IT FURTHER ORDAINED that all ordinances or parts thereof in conflict herewith are hereby repealed.

Approved as to legal form:

Office of the Parish Attorney

Date

ORDINANCE AND RESOLUTION FACT SHEET

CADDO PARISH COMMISSION

TITLE	
Ordinance No. 6205 of 2022 <p align="center">AN ORDINANCE PROPOSING AN AMENDMENT TO THE CADDO PARISH HOME RULE CHARTER RELATIVE TO SECTION 3-07. COMMISSION MEETINGS AND RULES FOR PRESENTATION TO THE ELECTORATE, AND OTHERWISE PROVIDING WITH RESPECT THERETO.</p>	
DATE 2/22/2022	ORIGINATING DEPARTMENT: Legal for 2020 Charter Review Commission and Commissioner Young
BACKGROUND INFORMATION	
This amendment was recommended in 2020 by the Charter Review Commission. It would clarify that the Commission President (currently only the head of government for ceremonial and military purposes), is the head of local government for the purposes of the state Homeland Security Act. Currently, the ambiguity between state law and the charter leaves the actions of the president open to challenges. This language would strengthen the defense against and hopefully foreclose the possibility of any such challenges.	
FINANCIAL IMPACT AND SOURCE OF FUNDING	
None	
EFFECT(S) OF PROPOSED ACTION	
Place the ordinance and place on the ballot. If approved, it will clarify that the Commission President is the head of local government for purposes of the Homeland Security Act.	
ALTERNATIVES/STAFF RECOMMENDATION	
Do not place the ordinance on the ballot.	
KEY STAFF CONTACT	
Donna Frazier, Parish Attorney	
COORDINATION	
Department Head	(Initial)
Parish Attorney	(Initial)
Parish Administrator/CEO	(Initial)

ORDINANCE NO. 6206 of 2022

BY THE CADDO PARISH COMMISSION:

AN ORDINANCE PROPOSING AN AMENDMENT TO THE CADDO PARISH HOME RULE CHARTER DELETING SECTION 5-05.2. DEPARTMENT OF FLEET SERVICES FOR PRESENTATION TO THE ELECTORATE, AND OTHERWISE PROVIDING WITH RESPECT THERETO.

BE IT ORDAINED by the Caddo Parish Commission in due, regular and legal session convened, and pursuant to the provisions of Section 8-03 of the Caddo Parish Home Rule Charter, that the following proposed amendment to the Caddo Parish Home Rule Charter be presented to the voters of Caddo Parish for approval at the next regularly scheduled election at which such matters may be presented, that being November 8, 2022, and that the following amendment, deletion of Section 5-05.2 in toto, be presented as a single proposition on the ballot:

ARTICLE V. ADMINISTRATION

* * * * *

Section 5-05.2. -- Department of fleet services.

- A. ~~The head of fleet services shall be the director of fleet services.~~
- B. ~~The director of the department of fleet services shall direct and be responsible for the following activities:~~
 - (1) ~~Operation of a central facility for the repair and maintenance of parish government vehicles and equipment.~~
 - (2) ~~Operation of a central signage facility for the creation, repair and maintenance of parish government signs.~~
 - (3) ~~Other such activities as may be directed by the administrator~~

* * * * *

BE IT FURTHER ORDAINED, that if any provision or item of this ordinance or the application thereof is held invalid, such invalidity shall not affect other provisions items or applications which can be given effect without the invalid provisions, items or applications, and to this end, the provisions of this ordinance are hereby declared severable.

BE IT FURTHER ORDAINED that this ordinance shall become effective immediately.

BE IT FURTHER ORDAINED that all ordinances or parts thereof in conflict herewith are hereby repealed.

Approved as to legal form:

Office of the Parish Attorney

Date

ORDINANCE AND RESOLUTION FACT SHEET

CADDO PARISH COMMISSION

TITLE	
Ordinance No. 6206 of 2022 AN ORDINANCE PROPOSING AN AMENDMENT TO THE CADDO PARISH HOME RULE CHARTER DELETING SECTION 5-05.2. DEPARTMENT OF FLEET SERVICES FOR PRESENTATION TO THE ELECTORATE, AND OTHERWISE PROVIDING WITH RESPECT THERETO.	
DATE 2/22/2022	ORIGINATING DEPARTMENT: Legal for 2020 Charter Review Commission and Commissioner Young
BACKGROUND INFORMATION	
This amendment was recommended in 2020 by the Charter Review Commission. It deletes the department of Fleet Services in the Charter. That department has been made a part of the Public Works Department	
FINANCIAL IMPACT AND SOURCE OF FUNDING	
None	
EFFECT(S) OF PROPOSED ACTION	
Place the ordinance on the ballot. If approved, it will delete Fleet Services from the Charter.	
ALTERNATIVES/STAFF RECOMMENDATION	
Do not place the ordinance on the ballot.	
KEY STAFF CONTACT	
Donna Frazier, Parish Attorney	
COORDINATION	
Department Head	(Initial)
Parish Attorney	(Initial)
Parish Administrator/CEO	(Initial)

ORDINANCE NO. 6207 OF 2022

BY THE CADDO PARISH COMMISSION:

AN ORDINANCE AMENDING THE BUDGET OF ESTIMATED REVENUES AND EXPENDITURES FOR THE RIVERBOAT FUND TO PROVIDE AN APPROPRIATION FOR FRIENDS IN UNITY AND TO OTHERWISE PROVIDE WITH RESPECT THERETO

WHEREAS, the Caddo Parish Commission would like to appropriate an additional \$10,000 in its 2022 budget for Friends in Unity; and

WHEREAS, Friends in Unity is a strong advocate for the community educational and revitalization of Allendale, Lakeside and contiguous communities; and

WHEREAS, Friends in Unity will conduct job fairs, college fairs and financial literacy workshops to benefit the residents of this community; and

WHEREAS, an appropriation of \$10,000 to Grace Project in 2021 was unused; and

WHEREAS, the 2021 Grace Project funds will be carried over to fund the Friends In Unity appropriation; and

NOW, THEREFORE, BE IT ORDAINED, by the Caddo Parish Commission in due, legal and regular session convened, that Budget of Estimated Revenues and Expenditures for the Riverboat Fund for the year 2022 is hereby amended as follows:

	<u>Budget Increase (Decrease)</u>
<u>Riverboat Fund</u>	
NGO Appropriations	
Friends in Unity	\$10,000
Fund Balance	(\$10,000)

BE IT FURTHER ORDAINED, that if any provision or item of this ordinance or the application thereof is held invalid, such invalidity shall not affect other provisions, items or applications which can be given effect without the invalid provisions, items or applications, and to this end the provisions of this ordinance are hereby declared severable.

BE IT FURTHER ORDAINED, that this ordinance shall take effect upon adoption.

BE IT FURTHER ORDAINED, that all ordinances or parts thereof in conflict herewith are hereby repealed.

Approved as to legal form:

Parish Attorney

Date

ORDINANCE AND RESOLUTION AUTHORIZATION FORM

CADDO PARISH COMMISSION

TITLE

ORDINANCE AMENDING THE 2022 BUDGET OF ESTIMATED REVENUES AND EXPENDITURES FOR THE RIVERBOAT

(Ordinance No. 6207 of 2022)

ORIGINATING DEPARTMENT: Commissioner Jackson

BACKGROUND INFORMATION: Amending the budget of Estimated Revenues and Expenditures for the Riverboat Fund to provide to an additional appropriation of \$10,000 for Friends in Unity.

Funds not used in 2021 for Grace Project will be used to fund this appropriation.

KEY STAFF CONTACT: Hayley Barnett

AUTHORIZATION

Department Head Hayley B. Barnett Date 02/24/2022

Legal _____ Date _____

Parish Administrator _____ Date _____

ORDINANCE NO. 6208 OF 2022

BY THE CADDO PARISH COMMISSION:

AN ORDINANCE AMENDING THE BUDGET OF ESTIMATED REVENUES AND EXPENDITURES FOR THE AMERICAN RESCUE PLAN FUND FOR THE YEAR 2022 TO PROVIDE AN APPROPRIATION FOR A WATER LINE EXTENSION IN BLANCHARD, AND TO OTHERWISE PROVIDE WITH RESPECT THERETO

WHEREAS, a Love's Truck Stop is planned on the south side of I-49 and Louisiana Highway 1; and

WHEREAS, other potential businesses will locate at this intersection; and

WHEREAS, the Town of Blanchard proposes to install a new 12" water main to serve the undeveloped commercial tracts near the intersection of LA Highway 1 and I-49; and

WHEREAS, the total cost of the project is estimated at \$340,000; and

WHEREAS, the Caddo Parish Commission would like to appropriate \$150,000; and

WHEREAS, the Town of Blanchard will fund the project with \$20,000 and Love's Truck Stop will fund the project with \$170,000; and

NOW, THEREFORE, BE IT ORDAINED, by the Caddo Parish Commission in due, legal and regular session convened, that Budget of Estimated Revenues and Expenditures for the American Rescue Plan Fund for the year 2022 is hereby amended as follows:

	<u>Budget Increase (Decrease)</u>
American Rescue Plan Fund	
Blanchard Water Lines	\$150,000
Fund Balance	(\$150,000)

BE IT FURTHER ORDAINED, that if any provision or item of this ordinance or the application thereof is held invalid, such invalidity shall not affect other provisions, items or applications which can be given effect without the invalid provisions, items or applications, and to this end the provisions of this ordinance are hereby declared severable.

BE IT FURTHER ORDAINED, that this ordinance shall take effect upon adoption.

BE IT FURTHER ORDAINED, that all ordinances or parts thereof in conflict herewith are hereby repealed.

Approved as to legal form:

Parish Attorney

Date

ORDINANCE AND RESOLUTION AUTHORIZATION FORM

CADDO PARISH COMMISSION

TITLE

ORDINANCE AMENDING THE 2022 BUDGET OF ESTIMATED REVENUES AND EXPENDITURES FOR THE AMERICAN RESCUE PLAN FUND FOR WATER LINES IN BLANCHARD

(Ordinance No. 6208 of 2022)

ORIGINATING DEPARTMENT: Commissioner Johnson

BACKGROUND INFORMATION: Amending the budget of Estimated Revenues and Expenditures for the American Rescue Plan Fund to lay water lines to an undeveloped portion of I49/LA Hwy 1.

A Love's Truck Stop and other potential business will be coming to this intersection.

Water service and fire protection is needed for this area.

Love's will pay \$170,000; Blanchard will pay \$20,000 and the Parish will pay \$150,000

Estimate is \$354,000. However, this includes 10% contingencies and it is believed the actual cost will be closer to \$340,000.

KEY STAFF CONTACT: Hayley Barnett

AUTHORIZATION

Department Head

Hayley Barnett

Date 02/24/2022

Legal

Date _____

Parish Administrator

Date _____

ORDINANCE NO. 6209 OF 2022

BY THE CADDO PARISH COMMISSION:

AN ORDINANCE AMENDING THE BUDGET OF ESTIMATED REVENUES AND EXPENDITURES FOR THE RIVERBOAT FUND TO PROVIDE AN APPROPRIATION OF \$20,000 FOR LOUISIANA URBAN GARDENING AND TO OTHERWISE PROVIDE WITH RESPECT THERETO

WHEREAS, Louisiana Urban Gardening Initiative is a 501c(3) that was founded in June 2020 as a response to food insecurity crisis in the Parish of Caddo; and

WHEREAS, the mission of the Louisiana Urban Gardening Initiative is to educate communities on sustainability by creating fresh food sources, serve as a seed distribution hub and provide wellness education; and

WHEREAS, the Louisiana Urban Gardening Initiative will be a cluster of faith-based organizations that will have community gardens on their premises; and

WHEREAS, the gardens will be in the following areas: West Shreveport, South Shreveport, Mooretown, Queensborough and Cedar Grove; and

WHEREAS, the Caddo Parish Commission originally appropriated funds for the Louisiana Urban Garden Initiative with Ordinance 6086 of 2021; and

WHEREAS, the 2021 appropriation was not expended; and

WHEREAS it is necessary to amend the 2022 Riverboat Fund budget to re-appropriate the \$20,000 to Louisiana Urban Gardening Initiative; and

NOW, THEREFORE, BE IT ORDAINED, by the Caddo Parish Commission in due, legal and regular session convened, that Budget of Estimated Revenues and Expenditures for the Riverboat Fund for the year 2022 is hereby amended as follows:

	<u>Budget Increase (Decrease)</u>
<u>Riverboat Fund</u>	
NGO Appropriations	
Louisiana Urban Gardening Initiative	\$20,000
Fund Balance	(\$20,000)

BE IT FURTHER ORDAINED, that if any provision or item of this ordinance or the application thereof is held invalid, such invalidity shall not affect other provisions, items or applications which can be given effect without the invalid provisions, items or applications, and to this end the provisions of this ordinance are hereby declared severable.

BE IT FURTHER ORDAINED, that this ordinance shall take effect upon adoption.

BE IT FURTHER ORDAINED, that all ordinances or parts thereof in conflict herewith are hereby repealed.

Approved as to legal form:

Parish Attorney

Date

ORDINANCE AND RESOLUTION FACT SHEET

CADDO PARISH COMMISSION

TITLE

ORDINANCE AMENDING THE 2022 BUDGET OF ESTIMATED REVENUES AND EXPENDITURES FOR THE RIVERBOAT FUND TO APPROPRIATE \$20,000 LOUISIANA URBAN GARDENING INITIATIVE

(Ordinance No. 6209 of 2022)

ORIGINATING DEPARTMENT: Commissioner Johnson

BACKGROUND INFORMATION: Amending the budget of Estimated Revenues and Expenditures for the Riverboat Fund for an appropriation Louisiana Urban Gardening Initiative.

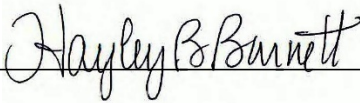
2022 Appropriation is \$10,000.

2021 Appropriation of \$20,000 was not expended. This is a re-appropriation.

KEY STAFF CONTACT: Hayley B Barnett

AUTHORIZATION

Department Head



Date 02/17/2022

Legal

Date _____

Parish Administrator

Date _____

ORDINANCE NO. 6210 OF 2022

BY THE CADDO PARISH COMMISSION:

AN ORDINANCE AMENDING THE 2022 BUDGET OF ESTIMATED REVENUES AND EXPENDITURES FOR THE AMERICAN RESUCE PLAN FUND TO PROVIDE AN ADDITIONAL APPROPRIATION FOR FIRE DISTRICT 4 AND TO OTHERWISE PROVIDE WITH RESPECT THERETO

WHEREAS, the American Rescue Plan Act of 2021 (ARPA) became law on March 11, 2021; and

WHEREAS, the Caddo Parish Commission appropriated \$12,721 in its 2022 budget for Fire District 4; and

WHEREAS, the Caddo Parish Commission would like to amend the 2022 American Rescue Plan Fund budget to provide an additional appropriation of \$60,000 for Fire District 4; and

NOW, THEREFORE, BE IT ORDAINED, by the Caddo Parish Commission in due, legal and regular session convened, that Budget of Estimated Revenues and Expenditures for the Economic Development Fund for the year 2022 is hereby amended as follows:

	<u>Budget Increase (Decrease)</u>
<u>American Rescue Plan Fund</u>	
Grant Programs – Other	
Fire District 4	\$60,000
Fund Balance	(\$60,000)

BE IT FURTHER ORDAINED, that if any provision or item of this ordinance or the application thereof is held invalid, such invalidity shall not affect other provisions, items or applications which can be given effect without the invalid provisions, items or applications, and to this end the provisions of this ordinance are hereby declared severable.

BE IT FURTHER ORDAINED, that this ordinance shall take effect upon adoption.

BE IT FURTHER ORDAINED, that all ordinances or parts thereof in conflict herewith are hereby repealed.

Approved as to legal form:

Parish Attorney

Date

ORDINANCE AND RESOLUTION AUTHORIZATION FORM

CADDO PARISH COMMISSION

TITLE

ORDINANCE AMENDING THE 2022 BUDGET OF ESTIMATED REVENUES AND EXPENDITURES FOR THE AMERICAN RESCUE PLAN FUND TO PROVIDE AN ADDITIONAL APPROPRIATION FOR FIRE DISTRICT 4 AND TO OTHERWISE PROVIDE WITH RESPECT THERETO

(Ordinance No. 6210 of 2022)

ORIGINATING DEPARTMENT: ARPA Committee

BACKGROUND INFORMATION: Amending the 2022 budget of Estimated Revenues and Expenditures for the American Rescue Plan Fund to provide an appropriation of \$60,000 for Fire District 4 to purchase additional PPE for fire fighters.

KEY STAFF CONTACT: Hayley Barnett

AUTHORIZATION

Department Head Hayley B. Barnett Date 3/8/2022

Legal _____ Date _____

Parish Administrator _____ Date _____



CADDO PARISH FIRE DISTRICT FOUR

Dedicated to providing and improving public service and peace of mind for the citizens in our community.

8240 COLQUITT ROAD, KEITHVILLE, LA 71047
PHONE # 318-925- 2200 FAX # 318-925-8790

James Robinson - Chairman
Kevin McClure - Vice Chairman
Steve Opbroek - Secretary/Treasurer

Greg Sims - Commissioner
Mickey Gilcrease - Commissioner
Bryant Williams - Fire Chief

January 31, 2022

To Whom It May Concern:

This letter is to request additional funding from the American Rescue Plan. When we submitted our original application, we didn't realize that we could request funds for items not yet purchased, as well as the reimbursement of Covid-related expenses that were submitted.

We are a small Fire Department with 20 active first responders. We would like to request an additional \$60,164.00 for the purchase of Personal Protective Equipment (PPE). The 20 sets of PPE would provide all of our paid and volunteer first responders with a second set of PPE. This second set allows the proper cleaning and sanitizing of the first set, while keeping our members ready to respond, when the call arises. Our members respond to both fire and medical incidents. The PPE is used on both types of calls and is subject to being contaminated with both infectious diseases and carcinogens.

First responders are subject to the exposure of all types of infectious disease and have a 68% higher risk of being diagnosed with cancer than the general population. The National Fire Protection Association has determined that a second set of gear greatly reduces the fire fighters' contact with carcinogens.

Thank you for your consideration in approving our request for this additional funding.

Sincerely,

Bryant Williams
Fire Chief

ORDINANCE NO. 6211 OF 2022

BY THE CADDO PARISH COMMISSION:

AN ORDINANCE AMENDING THE 2022 BUDGET OF ESTIMATED REVENUES AND EXPENDITURES FOR THE AMERICAN RESUCE PLAN FUND TO PROVIDE AN APPROPRIATION FOR SEWER DISTRICT 7 AND TO OTHERWISE PROVIDE WITH RESPECT THERETO

WHEREAS, the American Rescue Plan Act of 2021 (ARPA) became law on March 11, 2021; and

WHEREAS, the Sewer District 7 has several upgrades needed in the District's infrastructure; and

WHEREAS, the Caddo Parish Commission would like to amend the 2022 American Rescue Plan Fund budget to provide an appropriation of \$250,000 for Sewer District 7; and

NOW, THEREFORE, BE IT ORDAINED, by the Caddo Parish Commission in due, legal and regular session convened, that Budget of Estimated Revenues and Expenditures for the Economic Development Fund for the year 2022 is hereby amended as follows:

	<u>Budget Increase (Decrease)</u>
<u>American Rescue Plan Fund</u>	
Grant Programs – Other	
Sewer District 7	\$250,000
Fund Balance	(\$250,000)

BE IT FURTHER ORDAINED, that if any provision or item of this ordinance or the application thereof is held invalid, such invalidity shall not affect other provisions, items or applications which can be given effect without the invalid provisions, items or applications, and to this end the provisions of this ordinance are hereby declared severable.

BE IT FURTHER ORDAINED, that this ordinance shall take effect upon adoption.

BE IT FURTHER ORDAINED, that all ordinances or parts thereof in conflict herewith are hereby repealed.

Approved as to legal form:

Parish Attorney

Date

ORDINANCE AND RESOLUTION AUTHORIZATION FORM

CADDO PARISH COMMISSION

TITLE

ORDINANCE AMENDING THE 2022 BUDGET OF ESTIMATED REVENUES AND EXPENDITURES FOR THE AMERICAN RESCUE PLAN FUND TO PROVIDE AN APPROPRIATION FOR SEWER DISTRICT 7 AND TO OTHERWISE PROVIDE WITH RESPECT THERETO

(Ordinance No. 6211 of 2022)

ORIGINATING DEPARTMENT: ARPA Committee

BACKGROUND INFORMATION: Amending the 2022 budget of Estimated Revenues and Expenditures for the American Rescue Plan Fund to provide an appropriation of \$250,000 for Sewer District 7 to upgrade system.

KEY STAFF CONTACT: Hayley Barnett

AUTHORIZATION

Department Head Hayley Barnett Date 3/8/2022

Legal _____ Date _____

Parish Administrator _____ Date _____



PARISH OF CADDO, LOUISIANA

AMERICAN RESCUE PLAN FUNDING APPLICATION

INTRODUCTION AND FUNDING PURPOSE

1. Name of Entity: Caddo Parish Sewerage District No. 7

Type of Entity:

Parish Funded Agency Other Public Body Non-Government Agency

Address: 4859 NORTH MARKET ST. D
SHREVEPORT, LA 71107

Contact Person: DINAH SHELL, OFFICE MANAGER

Title: _____

Phone Number: (318) 227-0374

Email: DISTRICT 7@CPSDNO7.COMCASTBIZ.NET

2. Purpose for which Parish funds would be used (Check one and give a brief description):

Economic Development Infrastructure
 Revenue Replacement COVID Expenses

3. Amount of request: 1,500,000

4. Please attach any other information that you wish to submit in support of your application.

5. Applicant agrees to provide additional documentation as needed and comply with reporting requirements as established by Caddo Parish and US Treasury.

DS (initial here)

PROJECT INFORMATION

Description

This summary should provide an overview of how funds will be used.

we have 11 stations with only 1 pump in 11 stations
 we have issues with pond levels, erosion on all ponds.
 deteriorating gravity & force mains through out the system, including manholes
 upgrades to specific lift station due to constant growth
 installation of secondary access to Treatment Facility
 possibility of up grades to treatment Facility due to extensive growth

Timeline not sure of timeline, due to not knowing when money is available

This summary should provide a written timeline to show benchmarks of implementation and completion.

Goal #	Tasks	Goal


Outcomes

Explain the outcomes of the project and how it will benefit Caddo Parish.

everything listed will help the district to be able to handle the extra flow from the suspected 500 houses that will be built along with the 2 Hospitals a truck stop that are in the works, these things will have an immediate impact on the district system, in which the treatment facility was not designed or intended for this much capacity.

AFFIDAVIT

I hereby certify that the information provided in this application and all accompanying forms is true and accurate as of the date of completion.

Signature: 
Title: Gen / chief operator
Date: 10-21-21

ORDINANCE NO. 6212 OF 2022

BY THE CADDO PARISH COMMISSION:

AN ORDINANCE AMENDING THE BUDGET OF ESTIMATED REVENUES FOR THE AMERICAN RESCUE PLAN FUND TO PROVIDE AN APPROPRIATION FOR COMMUNITY HEALTHCARE SOLUTIONS AND TO OTHERWISE PROVIDE WITH RESPECT THERETO

WHEREAS, the American Rescue Plan Act of 2021 (ARPA) became law on March 11, 2021; and

WHEREAS, Caddo Parish Commission would like to appropriate \$150,000 for Community Healthcare Solutions; and

WHEREAS, Community Healthcare Solutions will use funds to develop a 24/7 crisis stabilization program; and

WHEREAS, it is necessary to amend the 2022 budget for the American Rescue Plan Fund; and

NOW, THEREFORE, BE IT ORDAINED, by the Caddo Parish Commission in due, legal and regular session convened, that Budget of Estimated Revenues and Expenditures for the American Rescue Plan Fund for the year 2022 be amended as follows:

	<u>Budget Increase (Decrease)</u>
American Rescue Plan Fund:	
Expenditures:	
Federal Grant Expenditures	\$150,000

BE IT FURTHER ORDAINED, that if any provision or item of this ordinance or the application thereof is held invalid, such invalidity shall not affect other provisions, items or applications which can be given effect without the invalid provisions, items or applications, and to this end the provisions of this ordinance are hereby declared severable.

BE IT FURTHER ORDAINED, that this ordinance shall take effect upon adoption.

BE IT FURTHER ORDAINED, that all ordinances or parts thereof in conflict herewith are hereby repealed.

Approved as to legal form:

Parish Attorney

Date

ORDINANCE AND RESOLUTION FACT SHEET

CADDO PARISH COMMISSION

TITLE	
AN ORDINANCE AMENDING THE BUDGET OF ESTIMATED EXPENDITURES FOR THE AMERICAN RESCUE PLAN FUND AND TO OTHERWISE PROVIDE WITH RESPECT THERETO (Ordinance No. 6212 of 2022)	
ORIGINATING DEPARTMENT: ARPA Committee	
BACKGROUND INFORMATION: Amending the budget to include a \$150,000 appropriation for Community Healthcare Solutions. Amendment recommended by the ARPA Committee. Application attached.	
KEY STAFF CONTACT: Hayley Barnett	
AUTHORIZATION	
Department Head	<u>Hayley B. Barnett</u> Date <u>3/8/2022</u>
Legal	_____ Date _____
Parish Administrator	_____ Date _____



PARISH OF CADDO, LOUISIANA

AMERICAN RESCUE PLAN FUNDING APPLICATION

INTRODUCTION AND FUNDING PURPOSE

1. Name of Entity: Community Healthcare Solutions, LLC

Type of Entity:

Parish Funded Agency Other Public Body Non-Government Agency

Address: 1519 Creswell Ave

Shreveport, LA 71101

318-869-1899

Contact Person: Yolanda Burnom, Ph.D., MBA, LCSW-BACS

Title: CEO

Phone Number: 318-869-1899

Email: Communityhealthcaresolutions@yahoo.com

2. Purpose for which Parish funds would be used (Check one and give a brief description):

Economic Development Infrastructure

Revenue Replacement COVID Expenses

Development for 24/7 Crisis Stabilization program which are short-term programs organized to respond to the needs of persons experiencing acute emotional, mental health, and/or substance use crises that cannot be effectively managed in other less intensive programs.

Crisis mobile unit that will work closely with law enforcement when responding to people in behavioral health crisis instead of emergency rooms or jails.

They are cost-efficient alternatives that improve community safety and prioritize behavioral health needs by linking people to appropriate supportive services, potentially reducing their criminal justice involvement.

3. Amount of request: \$150,000

4. Please attach any other information that you wish to submit in support of your application.

5. Applicant agrees to provide additional documentation as needed and comply with reporting requirements as established by Caddo Parish and US Treasury.

YB (initial here)

PROJECT INFORMATION

Description

This summary should provide an overview of how funds will be used.

Funds will be utilize for purchasing a Crisis Mobile Unit to work closely with law enforcement when responding to people in behavioral health crisis (\$25,000)

Computer lab (\$10,000)

Furniture for Crisis Stabilization program and unit: 8-12 beds; 2 tv; dining table; kitchen appliances; 2 washer and dryers; 8-12 locker; first aid equipment; lining; 20 group room chairs; (\$15,000)

Ongoing Training for law enforcement to save time on behavioral health calls, limiting officer engagement to 10 minutes or less when transporting someone to the center

Build out for existing duplex and admin office to include intake area; expansion for 2 additional offices (\$45,000)

Trauma training for 5 licensed providers and 10 paraprofessionals (\$35,000)

Timeline

This summary should provide a written timeline to show benchmarks of implementation and completion.

Goal #	Tasks	Goal
1	Build out for exiting duplex	Meet city ordinance, fire marshal codes for housing individuals
2	Apply for state licensure for approval	Approval for crisis stabilization and mobile crisis unit
3	Trauma training for 5 licensed providers and 10 paraprofessionals	Goal is to train on trauma and crisis interventions
4	Training law enforcement on trauma, effectively responding to behavioral calls Goal Is to save time, limit officer engagement, alternative to jail and hospitals	

Outcomes

Explain the outcomes of the project and how it will benefit Caddo Parish.

Decrease the incarceration rates for children and adolescents for nonviolent crimes and the time law enforcement spend on behavioral health calls and officer engagement to 10 minutes or less when transporting someone to the center. Fill the gap that exist in Caddo Parish for intensive community-based services. Offering a less expensive crisis- service intervention model that will divert children in behavioral health crisis away from law enforcement engagement; Divert people from the emergency room; provide a place for crisis stabilization that offers the needed resources and multidisciplinary support. Prevents unnecessary admission to hospitals and provides a safe and supervised setting for healing.

Return on investment in mental health crisis services

To compute the return on investment (ROI) of mental health crisis programs, we compare value of the resources invested in these programs and the benefits associated with this intervention. Using the average cost of mental health crisis stabilization of \$285.00 compared to engagement into the judicial system is \$1,417.00.

AFFIDAVIT

I hereby certify that the information provided in this application and all accompanying forms is true and accurate as of the date of completion.

Signature: *Yolanda Burson, PhD, LCSW*
Title: CEO
Date: 1-26-2022

ORDINANCE NO. 6214 OF 2022

BY THE CADDO PARISH COMMISSION:

AN ORDINANCE AMENDING THE BUDGET OF ESTIMATED REVENUES AND EXPENDITURES FOR THE RIVERBOAT FUND IN THE AMOUNT OF \$7,500 TO PROVIDE AN APPROPRIATION FOR BASIC NECESSITIES AND TO OTHERWISE PROVIDE WITH RESPECT THERETO

WHEREAS, the Caddo Parish Commission would like to appropriate \$7,500 in its 2022 budget for Basic Necessities; and

WHEREAS, Basic Necessities is the only designated diaper, period product and incontinence supply bank in North Louisiana; and

WHEREAS, Basic Necessities provide these specific items at no cost to low-income clients; and

WHEREAS, over half of the clients live in Caddo Parish; and

NOW, THEREFORE, BE IT ORDAINED, by the Caddo Parish Commission in due, legal and regular session convened, that Budget of Estimated Revenues and Expenditures for the Riverboat Fund for the year 2022 is hereby amended as follows:

	<u>Budget Increase (Decrease)</u>
<u>Riverboat Fund</u>	
NGO Appropriations	
Basic Necessities	\$7,500
Fund Balance	(\$7,500)

BE IT FURTHER ORDAINED, that if any provision or item of this ordinance or the application thereof is held invalid, such invalidity shall not affect other provisions, items or applications which can be given effect without the invalid provisions, items or applications, and to this end the provisions of this ordinance are hereby declared severable.

BE IT FURTHER ORDAINED, that this ordinance shall take effect upon adoption.

BE IT FURTHER ORDAINED, that all ordinances or parts thereof in conflict herewith are hereby repealed.

Approved as to legal form:

Parish Attorney

Date

ORDINANCE AND RESOLUTION AUTHORIZATION FORM

CADDO PARISH COMMISSION

TITLE

ORDINANCE AMENDING THE 2022 BUDGET OF ESTIMATED REVENUES AND EXPENDITURES FOR THE RIVERBOAT FUND FOR BASIC NECESSITIES

(Ordinance No. 6214 of 2022)

ORIGINATING DEPARTMENT: John Paul Young

BACKGROUND INFORMATION: Amending the budget of Estimated Revenues and Expenditures for the Riverboat Fund to provide to an appropriation by \$7,500 for Basic Necessities.

KEY STAFF CONTACT: Hayley Barnett

AUTHORIZATION

Department Head Hayley Barnett Date 3/8/2022

Legal _____ Date _____

Parish Administrator _____ Date _____



PARISH OF CADDO, LOUISIANA

GUIDELINES FOR APPROPRIATION APPLICATIONS

Name of Entity: Basic Necessities

Budget Year: 2022

Please review the following guidelines for funding and initial indicating you have read and understand each item prior to submitting an application:

- 1. Appropriations are made on an annual basis; **receiving funding one year does not guarantee that the organization will receive funds in the same amount, or at all during the next year.**
- 2. Funds are appropriated for specific programs that an organization sponsors and **cannot be used for the day-to-day operating expenses of the organization (i.e. salaries, office expenses, rent).**
- 3. The program for which an appropriation is requested must provide services to unskilled poor, low-income persons, unemployed persons or students from those families; alternatively, the program must provide a measurable (in a dollar amount) means of economic development for Caddo Parish.
- 4. Funds cannot be used for the following:
 - a. Capital purchases/improvements such as building repairs/renovations, playground equipment (even if for the parish-funded program) of an organization;
 - b. Equipment used in any other program other than the one the Parish is funding;
 - c. To benefit non-Caddo citizens.
- 5. Funds cannot be used directly or indirectly in any trade or business carried on by any person or entity other than Grantee.
- 6. An organization receiving monies through the Caddo Parish Commission's appropriation process must give two reports detailing the use of those funds: a report detailing the use of the funds from January 1st - June 30th of the appropriation year (due July 31st), and a report detailing the use of the funds from July 1st - December 31st of the appropriation year (due January 31st of the year following the appropriation). A subsequent appropriation application will **not** be considered if the July 31st report has not been timely submitted; an approved appropriation will **not** be funded if the January 31st report has not been timely submitted. These reports must include invoices, receipts cancelled checks and any other documents related to the expenditure of Parish funds, and the Parish reserves the right to audit all organization records related to the appropriation at any time.
- 7. No funds will be paid until all required reports have been received and approved by the Parish of Caddo.
- 8. All items in the application **may not** be covered in the final Cooperative Endeavor Agreement (CEA) which outlines the terms of the appropriation. **Funds must be spent in accordance with the provisions outlined in the Cooperative Endeavor Agreement (CEA).**

SECTION I: INTRODUCTION AND FUNDING PURPOSE

Each section of this request must be completed in order to be considered for funding.

1. **Name of Entity:** Basic Necessities

Commission District: 4

Address: 2620 Centenary Boulevard

Shreveport, LA 71104

Is this the address of the organization's headquarters? Yes No

If not, please list headquarter address: _____

Does your organization provide services in more than one commission district?

Yes No

If yes please list other districts served and addresses (if available):

District: 12

District: 6

Address: Various

Address: Various

We deliver to every district in Caddo Parish

We deliver to every district in Caddo Parish

Contact Person: Ms. Debbie Hollis

Title: Co-Director

Phone Number: 3187510851

Fax: _____

Email: BasicNecessitiesLA@gmail.com

Past Grant Recipient? Yes No

2. **Purpose for which Parish funds would be used (Check one and give brief description):**

Economic Development

Education

Social Welfare

Basic Necessities is the only designated diaper, period products, and incontinence supply bank in North Louisiana. We provide these specific items at no cost to low-income clients who live in the ArkLaTex region. In our first year of operation (June 2020 - June 2021), we delivered 35,105 diapers and 20,866 period products to 312 families & 372 children. Well over half of our clients live here in Caddo Parish. There is an ongoing need for these supplies in Caddo Parish due to our high poverty rate, low wages, and COVID-related job losses.

3. **Amount of this funding request:** 15,000.00

4. **During what time period will the funds be used:** 01/01/2022 through 12/31/2022

5. Are current audited financial statements available? Yes No

Please furnish most recent financial statement period covered:

_____ through _____

6. Are you exempt from Federal Income Tax? Yes No

Under IRS Code Section: 501c3

7. Have you filed form 990 (Return of Organization Exempt from Income Tax)? Yes No

Date of last time filed: 12/31/2020

8. Quarterly drawdowns are agreed to be acceptable: Yes No

(If not, please propose an alternate drawdown schedule and explain)

9. Does the organization have any outstanding tax claims (City, Parish, State or Federal)?

Yes No *(If so, please explain claim)*

10. Are you in good standing with the State of Louisiana? Yes No

- Provide a copy of your Certificate of Good Standing



11. Attach any information that you wish to submit in support of your application, including:

- Current IRS 501(c)(3) tax exempt statement



- Explanation of any changes in your IRS status (if applicable).

- Other: 2020 Annual Report



SECTION II: PROPOSAL NARRATIVE

The proposal narrative must be formatted as outlined below. Proposals that are not submitted in the following format will not be reviewed. This section shall not exceed three pages, double spaced in 12-font. The application outline must address all of the following items below:

A. Background and Capacity of Organization

Briefly describe your organization. This description should include the length of existence, the number of officers, members, and mission. Explain the organization's capacity to successfully implement the proposed project in a timely manner.

B. Prior Experience of Organization

Description of past completed projects involving community and Parish activities in the past three (3) years, including the type of project, project location, and how it benefited the Parish.

C. Extent of Neighborhood Involvement

Describe the manner in which you will attract volunteers to your project. Describe how a significant number of people with diverse interests in the neighborhood will be involved in and benefit from this project.

D. Description of Project and Soundness of Project

This summary should provide an overview of entire project(s), including project location and how this project will benefit the Parish. This project must be clearly understood, well planned, and ready to proceed.

E. Joint Group Application and Collaboration

State whether your organization is submitting this application along with another Parish-based organization. Also, describe any partnerships that were formed or will be formed to plan and implement this project. Please include names of all partnerships, consultants and other organizations that Caddo Parish appropriations will fund with the amount of monies going to each.

F. Identify Needs and Gaps in Services in Neighborhood

List the priority needs that the organization has identified in the neighborhood along with any gaps of services that have been noted.

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Initial here stating you have read and understand the requirements for proposal narratives.

Please attach a file for the proposal narrative formatted as outlined above.



ATTACHMENT A: CONTACT INFORMATION

List the names, addresses, and Commission District (if applicable) of all board members.

Name	Address	Commission District
Pamela Rowell	63 Colony Circle, Shreveport, LA 71115	9
Debbie Hollis	63 Colony Circle, Shreveport, LA 71115	9
Dr. Jaime Cantrell	536 Dalzell Street, Shreveport, LA 71104	4

Please attach a file for any additional contacts not listed above.

ATTACHMENT B: PROJECT TIMELINE

This summary should provide a written timeline to show benchmarks for project implementation and completion. Describe any recent, relevant and successfully demonstrated experience in undertaking similar projects. Include the knowledge and experience of the proposed day-to-day project team leader.

As of this writing, Basic Necessities has been delivering diapers, period products, and incontinence supplies to low-income clients in Caddo Parish for one year.

In that year, we have:

- delivered 35,105 diapers and 20,866 period products to 312 families & 372 children; and
- provided period & incontinence products to 11 public schools, one university, all Community Renewal International Friendship Houses, the HUB/Lovewell Center, VOA Elderly Services, and local emergency relief/mutual aid organizations during the 2020 snowstorm & COVID-related relief efforts (the number of persons served from these community outreach efforts is unknown).

Basic Necessities will use Caddo Parish Appropriations funds to continue serving qualified clients who live in Caddo Parish and, based on our history and growth, we anticipate a continued steady increase in the number of clients we serve.

Implementation of the use of Caddo Parish Appropriation funds will be January 1, 2022, and will continue uninterrupted until December 31, 2022. Basic Necessities will continue to serve the ArkLaTex as long as our services are needed. We do not plan to make changes/additions to the services we provide, nor will we ever charge our clients for these necessary supplies.

Since Basic Necessities began serving the community in June 2020, the day-to-day administration of our program has been performed by founding Board Member, Debbie Hollis, who works for us as a contract employee. She currently receives \$1000.00 per month for her contracted services. We will engage Pam Rowell as a contract employee in 2022, after her retirement from Willis Knighton Health System; she will receive the same monthly fee. This arrangement was approved by our Board of Directors, and does not violate the Conflict of Interest Clause in our bylaws or IRS rules.

Debbie has 25+ years of experience in the nonprofit sector, and is a respected nonprofit professional who has worked with dozens of local NGOs as a consultant, grant writer, researcher, advisor, administrator, and Board Member. Pam has worked in out-patient client services and care at WKHS for 20 years, and is fully qualified to serve as Co-Director, as well. Each has been successful in her role as Co-Director thus far, and they will continue to provide their services as long as they are needed.

Basic Necessities will transition to a traditional employee/employer/payroll system after our Board has completed its research on accounting and data software systems. At that time, Pam and Debbie will transition from contract employees to regular F/T employees.

ATTACHMENT C: APPROPRIATION BUDGET FORM

Please provide detailed explanation of each line item.

Organization Name Basic Necessities

Budget Year FY 2022

FUNDING AMOUNT

Line Item Object ¹	Parish Amount ²	Other Amounts ³	In-Kind (Including Food Bank)	Total
Diapers for Clients	4000	2000	2500	8,500.00
Period Supplies for Clients	2000	1000	2000	5,000.00
Incontinence Supplies	1500	750	750	3,000.00
Postage/Shipping Expenses	500	4000	0	4,500.00
Contract Fees	7000	17000	0	24,000.00
Lease/Storage	0	11760	0	11,760.00
General Liability Insurance	0	1000	0	1,000.00
Mileage Reimbursement	0	6000	0	6,000.00
Fundraising Expenses	0	1000	0	1,000.00
Additional Line Items Total (from attachment)	0	4928	0	4,928.00
Total	15,000.00	49,438.00	5,250.00	69,688.00

Please attach a file for any additional funding line items not listed above and for any required detailed listings.



Required Detailed Listings:

¹ If funding tuition for low-income persons to attend your program, please provide a detailed listing of the items covered by the tuition.

² Items to be charged to Caddo Parish funds must be listed in detail; a general program name is not acceptable as a budget item.

³ Provide a detailed listing of the funding source for other amounts.

AFFIDAVIT

I hereby certify that the information provided in this application and all accompanying forms is true and accurate as of the date of completion.

Signature:	<u>Debbie Hollis</u>
Title:	<u>Co-Director</u>
Date:	<u>7/1/2021</u>

CHECKLIST OF REQUIRED DOCUMENTS

- Guidelines for Appropriation Applications
- Application
- Proposal Narrative (See application outline on page 4) *RH*
- Attachment A: Contact Information *RH*
- Attachment B: Project Timeline
- Attachment C: Appropriation Budget Form *RH*
- Affidavit
- Copy of Certificate of Good Standing with State of Louisiana *RH*
- Copy of current IRS 501(c)(3) tax exempt statement indicating that the entity requesting funding is not a private foundation *RH*
- Explanation of any changes in your IRS status (if applicable)
- Other supporting documents (if applicable)

FOR OFFICIAL USE ONLY

Date Received: <u>7/1/2021</u>	Application Complete: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	<input checked="" type="checkbox"/> Saved to File
Date Reviewed: <u>07/01/2021</u>	Reviewed by: <i>Rayla Hymes</i>	<input checked="" type="checkbox"/> Updated Tracking



Name	Type	City	Status
BASIC NECESSITIES, INC.	Non-Profit Corporation	SHREVEPORT	Active

Previous Names

Business: BASIC NECESSITIES, INC.
Charter Number: 41418918N
Registration Date: 2/3/2014

Domicile Address

2620 CENTENARY BOULEVARD
 SUITE 140
 SHREVEPORT, LA 71104

Mailing Address

C/O PAMELA A. ROWELL
 2620 CENTENARY BOULEVARD, SUITE 140
 SHREVEPORT, LA 71104

Status

Status: Active
Annual Report Status: In Good Standing
File Date: 2/3/2014
Last Report Filed: 4/25/2021
Type: Non-Profit Corporation

Registered Agent(s)

Agent: PAMELA A. ROWELL
Address 1: 63 COLONY BEND
City, State, Zip: SHREVEPORT, LA 71115
Appointment Date: 2/3/2014

Officer(s)

Additional Officers: Nc

Officer: PAMELA ROWELL
Title: Director
Address 1: 63 COLONY BEND
City, State, Zip: SHREVEPORT, LA 71115

Officer: DEBORAH HOLLIS
Title: Director
Address 1: 63 COLONY BEND
City, State, Zip: SHREVEPORT, LA 71115

Officer: JAIME CANTRELL
Title: Director
Address 1: 536 DALZELL STREET
City, State, Zip: SHREVEPORT, LA 71104

Amendments on File (3)

Description	Date
Revoked	5/14/2019
Reinstatement	6/5/2020
Domicile, Agent Change or Resign of Agent	6/28/2021

INTERNAL REVENUE SERVICE
P. O. BOX 2508
CINCINNATI, OH 45201

DEPARTMENT OF THE TREASURY

Date: JUL 10 2020

BASIC NECESSITIES
C/O PAMELA ROWELL
63 COLONY CIRCLE
SHREVEPORT, LA 71115-0000

Employer Identification Number:
85-1567712
DLN:
26053577003340
Contact Person: CUSTOMER SERVICE ID# 31954
Contact Telephone Number:
(877) 829-5500
Accounting Period Ending:
December 31
Public Charity Status:
509(a)(2)
Form 990/990-EZ/990-N Required:
Yes
Effective Date of Exemption:
June 5, 2020
Contribution Deductibility:
Yes
Addendum Applies:
No

Dear Applicant:

We're pleased to tell you we determined you're exempt from federal income tax under Internal Revenue Code (IRC) Section 501(c)(3). Donors can deduct contributions they make to you under IRC Section 170. You're also qualified to receive tax deductible bequests, devises, transfers or gifts under Section 2055, 2106, or 2522. This letter could help resolve questions on your exempt status. Please keep it for your records.

Organizations exempt under IRC Section 501(c)(3) are further classified as either public charities or private foundations. We determined you're a public charity under the IRC Section listed at the top of this letter.

If we indicated at the top of this letter that you're required to file Form 990/990-EZ/990-N, our records show you're required to file an annual information return (Form 990 or Form 990-EZ) or electronic notice (Form 990-N, the e-Postcard). If you don't file a required return or notice for three consecutive years, your exempt status will be automatically revoked.

If we indicated at the top of this letter that an addendum applies, the enclosed addendum is an integral part of this letter.

For important information about your responsibilities as a tax-exempt organization, go to www.irs.gov/charities. Enter "4221-PC" in the search bar to view Publication 4221-PC, Compliance Guide for 501(c)(3) Public Charities, which describes your recordkeeping, reporting, and disclosure requirements.



National Diaper Bank Network

Dear Diaper Bank Member,

The National Diaper Bank Network (NDBN) is thrilled to welcome you to our Network. As a member of NDBN, you are invited to attend our annual conference, participate in our webinars and contact NDBN staff members for technical advice and assistance. We will also make available to member diaper banks bulk buying programs and endorsed services as these programs are developed. We encourage all member diaper banks to participate in Diaper Need Awareness Week each September. Check our webpage for information about upcoming events and activities! Please confirm your organization currently meets and will continue to meet the following criteria:

- The organization is a 501(c)(3) organization, or under the fiscal sponsorship of a tax exempt organization, and provide copies of the appropriate paperwork to NDBN.
- The organization distributes diapers to individuals free of charge.
- The organization does not barter, sell, or exchange any diapers, in accordance with IRS guidelines.
- The organization does not discriminate on the basis of race, religion, gender (this is not intended to limit diaper banks' ability to serve specific populations, such as pregnant teens, refugees, etc.)
- The organization does not condition assistance provided to clients directly or loosely on attendance at religious services or classes. Nor does the organization use diapers directly or loosely to induce conversion to a faith group, institution or cause.
- The organization agrees to accept referrals from NDBN that are consistent with the organization's guidelines including assigned geographic or zip code service areas to the greatest extent practicable.
- The organization agrees to complete the Annual NDBN Diaper Bank Report and, minimally, provide data on diapers distributed annually and children served.
- The organization agrees to value and respect people in all interactions, even when we disagree.

Failure to meet these requirements will result in removal from the NDBN diaper distribution list and loss of the corresponding privileges and assistance. Organizations that fail to meet minimal standards of courteous and professional behavior may be removed from the diaper directory as well.

nationaldiaperbanknetwork.org
[@diapernetwork](https://twitter.com/diapernetwork)

National Diaper Bank Network
155 East Street | Suite 101
New Haven, CT 06511
(203) 821 - 7348
info@diaperbanknetwork.org



**National
Diaper Bank
Network**

Please fill in the following form and send the completed form via scanned email or USPS.

I attest that _____ Basic Necessities _____ Diaper Bank is a 501(c)(3), under the fiscal sponsorship of a 501(c)(3) or is otherwise acknowledged by the IRS as exempt from federal taxes and that the accompanying documentation is proof of this fact, and I certify that the organization will comply with the terms above.

Executive Director

nationaldiaperbanknetwork.org
[@diapernetwork](https://twitter.com/diapernetwork)

National Diaper Bank Network
155 East Street | Suite 101
New Haven, CT 06511
(203) 821 - 7348
info@diaperbanknetwork.org

Caddo Parish 2022 Budget Appropriation Application Narrative

A. Background and Capacity of Organization

Basic Necessities is the only designated diaper, period products, and incontinence supply bank in the ArkLaTex. Our Shreveport-based nonprofit provides these specific items at no cost to low-income people who live in our region. Well over half of our clients live in Caddo Parish.

Created in response to the COVID pandemic, Basic Necessities has grown rapidly during its first year of operation. Our Board Members took orders from clients and delivered 31,000 diapers from their homes during our first 10 months. We opened a full-service diaper bank at 2620 Centenary Boulevard in Shreveport on June 1, 2021.

Many of our clients are referred to us by 211, WIC, VOA, Louisiana Office of Public Health, Catholic Charities, public school counselors/nurses/teachers, and various community partners & social service agencies. Demand for our services is increasing rapidly as we cultivate new community partnerships.

Because we are a new organization, our Board of Directors is still in development. We are recruiting people who are representative of our client demographics in age, ethnicity, income, and geographic area. Current Board Members are Pam Rowell (a nonprofit hospital admissions coordinator), Dr. Jaime Cantrell (a Texas A&M University Texarkana professor of Gender Studies & Women's Issues), and Debbie Hollis (a nonprofit consultant, grant writer, and public servant). All of our current Board Members are experienced volunteers, board members of other organizations, and local leaders in academics, politics, and community service. We have a non-hierarchical working Board that follows the flat-leadership model of nonprofit governance. We rely on interns, volunteers, and delivery drivers to assist with day-to-day operations at Basic Necessities.



Basic Necessities is nationally recognized by, and has been accepted for membership in, both the National Diaper Bank Network (NDBN) and the Alliance for Period Supplies (APS). We adhere to their standards and guidelines, and receive valuable guidance from each organization.

B. Prior Experience of Organization

As of this writing, Basic Necessities has been serving Caddo Parish for one year. In that year, we have:

- delivered 35,105 diapers and 20,866 period products to 312 families & 372 children;
- provided period & incontinence products to 11 public schools, one university, all Community Renewal International Friendship Houses, the HUB/Lovewell Center, and local emergency relief/mutual aid organizations during the 2020 snowstorm & COVID-related relief efforts (the number of persons served from these community outreach efforts is unknown);
- advocated for the successful repeal of the “Pink Tax” in Shreveport and statewide;
- brought national attention to diaper need and period poverty here in NWLA via our partnerships with the NDBN and APS, social media, and traditional media; and
- raised over \$30,000 in grants and product donations to benefit families in need in Caddo Parish & the ArkLaTex.

C. Extent of Neighborhood Involvement

Basic Necessities has delivered diapers, period products, and incontinence supplies to nearly every Commission District in Caddo Parish. By its nature, a diaper bank is a community-based entity; therefore, we are serving people in our local community every day. To date, all of our volunteers and the majority of our clients live in Caddo Parish. We are recruiting new volunteers and Board Members from the communities we serve, and from local colleges, high schools, faith groups, businesses, and community service groups.



D. Description of Project and Soundness of Project

Basic Necessities’ primary location was established in Caddo Parish because Shreveport is a convenient, central location for our clients and donors. Our business plan is based on the model set forth by NDBN, and is executed by experienced, accomplished nonprofit professionals.

Hundreds of Caddo Parish citizens have already benefitted from our services during our first year in operation.

E. Joint Group Application and Collaboration

Basic Necessities is not applying for Parish funding as a co-applicant with any other organization. Community partners and contributors who work with us to carry out our mission include Community Renewal International, VOA Elderly Services, Bossier Parish Schools, WalMart Giving, Brookshires, Junior League of Shreveport-Bossier, NDBN, APS, Network for Good, LA Advocates for Released Asylum Seekers, Period, Inc., SNAP, WIC, Medicaid, United Way/211, Unite Us, BPCC Cavalier Care Center, Be A Blessing, Louisiana Office of Public Health/LA DHH, Catholic Charities, and many others. None of these parties will receive payments from this grant.

F. Identify Needs and Gaps in Services in Neighborhoods

There is an urgent, ongoing need for our diaper/period products bank in Caddo Parish due to our high poverty rate, lower than average hourly wages, and the above-average number of working poor families, or “ALICE” (Asset Limited, Income Constrained, Employed, per the United Way). 58% of working families in Caddo Parish qualify as ALICE. Basic Necessities serves these families. Our clients receive WIC, SNAP, Medicaid, unemployment benefits, and/or are experiencing an emergency situation. Unfortunately, WIC, SNAP and Medicaid do not cover the cost of diapers/period products/incontinence supplies unless they are prescribed by a doctor as part of a medical treatment plan. Basic Necessities fills this gap in services.





PROPOSED 3-YEAR BUDGET

EXPENSES	2020 ACTUAL (START DATE: JULY 2020)	2021 PROJECTED	2022 PROJECTED
Program Administration <i>(contract basis during startup; \$250/week per person; no salaries during startup phase)</i>	\$6000.00	\$12,000.00	\$24,000.00
Diapers	\$2415.44	\$4000.00	\$8500.00
Period Supplies	\$178.41	\$2000.00	\$5000.00
Incontinence Supplies	\$0.00	\$2000.00	\$3000.00
Computer + printer	\$1038.00	\$500.00	\$1500.00
Secretary of State filing fee	\$85.00	\$10.00	\$10.00
IRS 1023 Form filing fee	\$275.00	\$0.00	\$0.00
Office supplies	\$275.00	\$600.00	\$800.00
Telephone	\$225.00	\$550.00	\$550.00
Postage/Shipping	\$0.00	\$500.00	\$4500.00
Printing <i>(business cards, brochures, t-shirts for delivery ppl)</i>	\$95.55	\$300.00	\$500.00
Logo design/advertising	\$50.00	\$0.00	\$250.00
Website <i>(design + WIX subscription & domain)</i>	\$473.08	\$250.00	\$300.00
Plastic delivery bags	\$262.20	\$500.00	\$750.00
General liability insurance	\$0.00	\$1000.00	\$1000.00
Gas/mileage @ \$0.50 per mile	\$4735.00	\$9000.00	\$6,000.00
Fundraising expenses	\$143.80	\$570.00	\$1000.00
Bank fees	\$18.00	\$18.00	\$18.00
Office Lease/Storage	\$691.87	\$8490	\$11760
NDBN membership fee	\$0.00	\$250.00	\$250.00
TOTAL	\$16,961.35	\$42,538.00	\$69,688.00



PROPOSED 3-YEAR BUDGET

REVENUE	2020 (START DATE: JULY 2020)	2021	2022
Board member cash donations (to date)	\$1856.50	\$2000.00	\$2000.00
Individual donors	\$5000.00	\$8000.00	\$10,000.00
Grants: Foundation/ Corporate	\$8000.00	\$23,000.00	\$30,000.00
In-kind donations (grant research/writing, business plan consultation, market research, file IRS/SOS forms, mileage – to date)	\$3000.00	\$3500.00	\$6250.00
Grants: City/Parish	\$0.00	\$1000.00	\$15000.00
Product donations	\$1800.00	\$3100.00	\$5000.00
TOTAL	\$19,656.50	\$42,621.00	\$70,272.00

NOTE: Any excess revenue will be allocated to (1) creating a fund for delivery vehicle maintenance/repairs, (2) new volunteer recruitment, and (3) marketing to rural areas in our region of service.

ORDINANCE NO. 6215 OF 2022

BY THE CADDO PARISH COMMISSION:

AN ORDINANCE AMENDING THE BUDGET OF ESTIMATED REVENUES AND EXPENDITURES FOR THE ECONOMIC DEVELOPMENT FUND IN THE AMOUNT OF \$3,000 FOR LADY BASS ANGLERS ASSOCIATION AND TO OTHERWISE PROVIDE WITH RESPECT THERETO

WHEREAS, the Lady Bass Anglers Association (LBAA) are a group of women who wish to band together to reach the shared dream of having a professional tournament trail; and

WHEREAS, the LBAA provides women with an opportunity to fish professionally and grow the sport of bass fishing for future generations of young ladies; and

WHEREAS, LBAA tour begins March 10 in Garland, Texas and with the second stop at Caddo Lake, Louisiana; and

WHEREAS, LBAA is associated with Pond Hopper Nation which helps sponsor a kid fish that is open to the entire community; and

WHEREAS, each tournament averages 20-25 boats and 40-50 entries; and

WHEREAS it is necessary to amend the 2022 Economic Development Fund Budget to appropriate \$3,000 for LBAA; and

NOW, THEREFORE, BE IT ORDAINED, by the Caddo Parish Commission in due, legal and regular session convened, that Budget of Estimated Revenues and Expenditures for the Economic Development Fund for the year 2022 is hereby amended as follows:

	<u>Budget Increase (Decrease)</u>
<u>Economic Development Fund</u>	
NGO Appropriations	
LBAA	\$3,000

BE IT FURTHER ORDAINED, that if any provision or item of this ordinance or the application thereof is held invalid, such invalidity shall not affect other provisions, items or applications which can be given effect without the invalid provisions, items or applications, and to this end the provisions of this ordinance are hereby declared severable.

BE IT FURTHER ORDAINED, that this ordinance shall take effect upon adoption.

BE IT FURTHER ORDAINED, that all ordinances or parts thereof in conflict herewith are hereby repealed.

Approved as to legal form:

Parish Attorney

Date

ORDINANCE AND RESOLUTION FACT SHEET

CADDO PARISH COMMISSION

TITLE	
ORDINANCE AMENDING THE 2022 BUDGET OF ESTIMATED REVENUES AND EXPENDITURES FOR THE ECONOMIC DEVELOPMENT FUND TO APPROPRIATE FUNDS FOR THE LOUISIANA BASS ANGLERS ASSOCIATION (Ordinance No. 6215 of 2022)	
ORIGINATING DEPARTMENT: Commissioner Todd Hopkins	
BACKGROUND INFORMATION: Amending the budget of Estimated Revenues and Expenditures for the Economic Development Fund in the amount of \$3,000 to provide an appropriation for LBAA.	
KEY STAFF CONTACT: Hayley Barnett	
AUTHORIZATION	
Department Head	<u>Hayley B Barnett</u> Date 03/10/2022
Legal	_____ Date _____
Parish Administrator	_____ Date _____



PARISH OF CADDO, LOUISIANA

GUIDELINES FOR APPROPRIATION APPLICATIONS

Name of Entity: Lady Bass Anglers Association

Budget Year: 2022

Please review the following guidelines for funding and initial indicating you have read and understand each item prior to submitting an application:

- CB 1. Appropriations are made on an annual basis; **receiving funding one year does not guarantee that the organization will receive funds in the same amount, or at all during the next year.**
- CB 2. Funds are appropriated for specific programs that an organization sponsors and **cannot be used for the day-to-day operating expenses of the organization (i.e. salaries, office expenses, rent).**
- CB 3. The program for which an appropriation is requested must provide services to unskilled poor, low-income persons, unemployed persons or students from those families; alternatively, the program must provide a measurable (in a dollar amount) means of economic development for Caddo Parish.
- CB 4. Funds cannot be used for the following:
 - a. Capital purchases/improvements such as building repairs/renovations, playground equipment (even if for the parish-funded program) of an organization;
 - b. Equipment used in any other program other than the one the Parish is funding;
 - c. To benefit non-Caddo citizens.
- CB 5. Funds cannot be used directly or indirectly in any trade or business carried on by any person or entity other than Grantee.
- CB 6. An organization receiving monies through the Caddo Parish Commission's appropriation process must give two reports detailing the use of those funds: a report detailing the use of the funds from January 1st - June 30th of the appropriation year (due July 31st), and a report detailing the use of the funds from July 1st - December 31st of the appropriation year (due January 31st of the year following the appropriation). A subsequent appropriation application will **not** be considered if the July 31st report has not been timely submitted; an approved appropriation will **not** be funded if the January 31st report has not been timely submitted. These reports must include invoices, receipts cancelled checks and any other documents related to the expenditure of Parish funds, and the Parish reserves the right to audit all organization records related to the appropriation at any time.
- CB 7. No funds will be paid until all required reports have been received and approved by the Parish of Caddo.
- CB 8. All items in the application **may not** be covered in the final Cooperative Endeavor Agreement (CEA) which outlines the terms of the appropriation. **Funds must be spent in accordance with the provisions outlined in the Cooperative Endeavor Agreement (CEA).**

SECTION I: INTRODUCTION AND FUNDING PURPOSE

Each section of this request must be completed in order to be considered for funding.

1. **Name of Entity:** Lady Bass Anglers Association

Commission District: Caddo Parish

Physical Address: 573 King Creek Road, Benton, KY 42025

Is this the mailing address for the organization? X Yes No

If not, please list mailing address: _____

Is this the address of the organization's headquarters?

X Yes No

If not, please list headquarter address: _____

Does your organization provide services in more than one commission district?

Yes X No

If yes please list other districts served and addresses (if available):

District: _____

District: _____

Address: _____

Address: _____

Contact Person: Cheryl Bowden

Title: Co-Founder

Phone Number: 214-738-7518

Fax: _____

Email: cbowden@ladybassanglers.com

Past Grant Recipient? X Yes No

2. **Purpose for which Parish funds would be used (Check one and give brief description):**

X **Economic Development**

X **Education**

Social Welfare

When our event comes to a location for a tournament, we infuse approximately \$1065 per entry into the local economy. This occurs as anglers rent housing, visit grocery and convenience stores, restaurants, tackle stores, repair shops, fuel for boats and trucks. Some of our anglers will travel into Shreveport to visit the casinos. We average between 20-25 boats per event. That equates to between 40-50 entries or between \$42,600-\$53,250 into the local economy. Additionally, we are associated with Pond Hopper Nation and they put on a Kid Fish that is open to the community. Each child who registers in advance and attends receives a free t-shirt, a free rod and reel, a small tackle box and sometimes other items. The goal of the kid fish is to bring families together and to get kids

involved in fishing.

3. Amount of this funding request: \$3,000

4. During what time period will the funds be used: March 2022 through May 2022 -

5. Are current audited financial statements available? Yes No

Please furnish most recent financial statement period covered:

I can provide a copy of our bank statement or the 2020 Income tax.

_____ through _____

6. Are you exempt from Federal Income Tax? Yes No

Under IRS Code Section: _____

7. Have you filed form 990 (Return of Organization Exempt from Income Tax)? Yes No

No

Date of last time filed: _____

8. Quarterly drawdowns are agreed to be acceptable: Yes No

(If not, please propose an alternate drawdown schedule and explain)

We have never done a drawdown, so I am not familiar with the process.

9. Does the organization have any outstanding tax claims (City, Parish, State or Federal)?

Yes No *(If so, please explain claim)*

10. Are you in good standing with the State of Louisiana? Yes No

- Provide a copy of your Certificate of Good Standing

We have filed for a Certificate of Good Standing for the State of Louisiana and are awaiting the document you requested. Will provide as soon as possible.

11. Attach any information that you wish to submit in support of your application, including:

- Current IRS 501(c)(3) tax exempt statement

- Explanation of any changes in your IRS status (if applicable).

- Other: _____

SECTION II: PROPOSAL NARRATIVE

The proposal narrative must be formatted as outlined below. Proposals that are not submitted in the following format will not be reviewed. This section shall not exceed three pages, double spaced in 12-font. The application outline must address all of the following items below:

A. Background and Capacity of Organization

Briefly describe your organization. This description should include the length of existence, the number of officers, members, and mission. Explain the organization's capacity to successfully implement the proposed project in a timely manner.

B. Prior Experience of Organization

Description of past completed projects involving community and Parish activities in the past three (3) years, including the type of project, project location, and how it benefited the Parish.

C. Extent of Neighborhood Involvement

Describe the manner in which you will attract volunteers to your project. Describe how a significant number of people with diverse interests in the neighborhood will be involved in and benefit from this project.

D. Description of Project and Soundness of Project

This summary should provide an overview of entire project(s), including project location and how this project will benefit the Parish. This project must be clearly understood, well planned, and ready to proceed.

E. Joint Group Application and Collaboration

State whether your organization is submitting this application along with another Parish-based organization. Also, describe any partnerships that were formed or will be formed to plan and implement this project. Please include names of all partnerships, consultants and other organizations that Caddo Parish appropriations will fund with the amount of monies going to each.

F. Identify Needs and Gaps in Services in Neighborhood

List the priority needs that the organization has identified in the neighborhood along with any gaps of services that have been noted.

CB Initial here stating you have read and understand the requirements for proposal narratives.

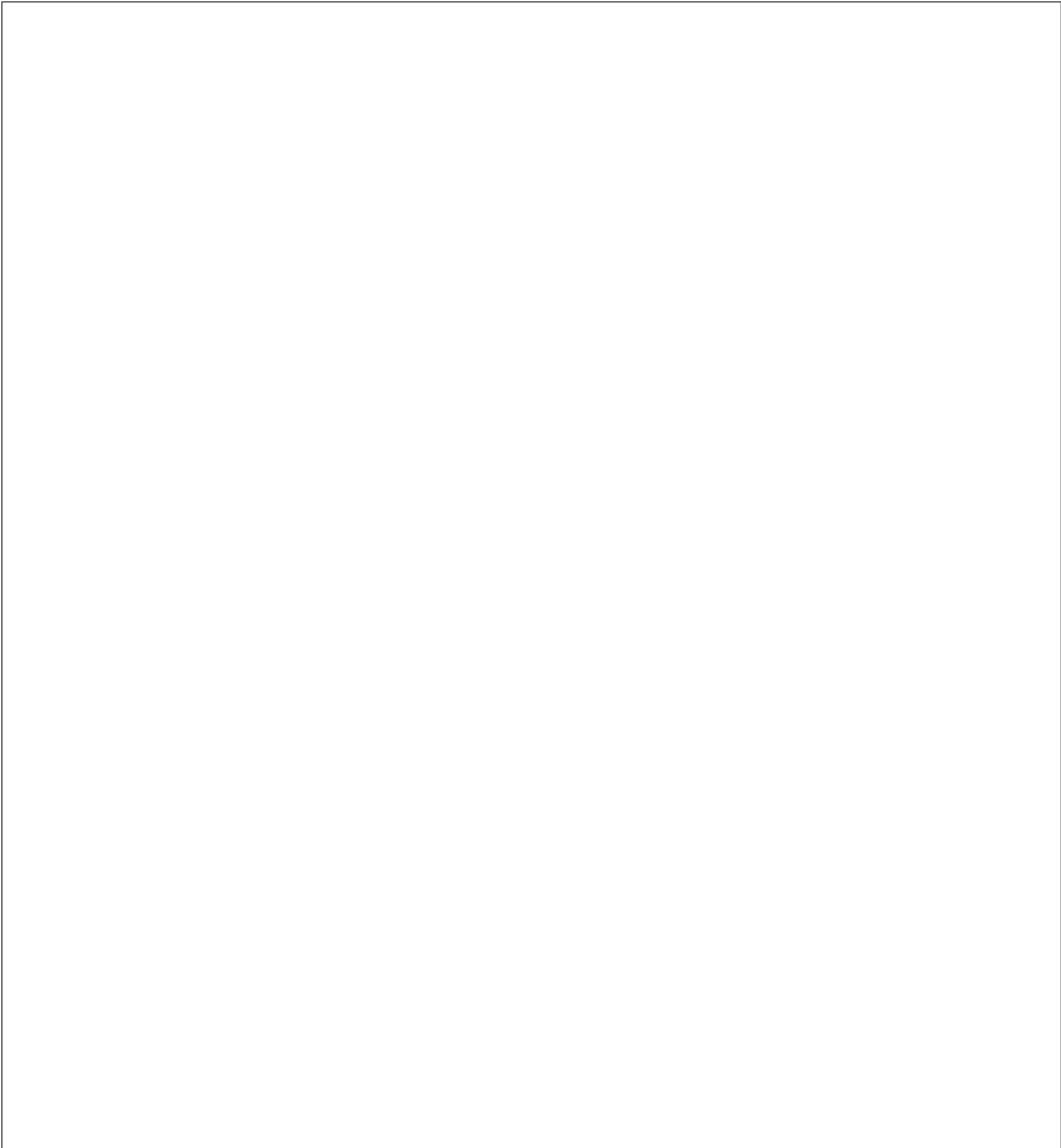
Please attach a file for the proposal narrative formatted as outlined above.

ATTACHMENT B: PROJECT TIMELINE

This summary should provide a written timeline to show benchmarks for project implementation and completion. Describe any recent, relevant and successfully demonstrated experience in undertaking similar projects. Include the knowledge and experience of the proposed day-to-day project team leader.

October 2021 Project begin date- (selection of 2022 tour site locations)
November 2021- Tour dates and locations finalized; work on 2022 sponsors for the tour.
December 2021- Release of Winter 2021 Digital Magazine with schedule, payouts schedule, etc. Securing of yearlong sponsors; Agreement with Pond Hopper Nation for a kid's fishing event at each tour stop. Registration for kids' fishing event through Pond Hopper Nation website.
January 2022-Finalization of Title Sponsorship for the 2022 season. Work on the March Digital Magazine; set up of event information on the LBAA website for Hubbard, Caddo, Bull Shoals and Logan Martin. Begin designs of event headers for first event. Hubbard Permit process begins.
February 2022- Finalize March Digital Magazine; Work to design and order advertising graphics, banners, flags for each event. Finalize competitors for Hubbard event. Letter to competitors with event sponsors noted. Work to secure final sponsors and advertising for May event on Caddo Lake. Complete Hubbard Lake permit process.
March 2022- Advertising graphics, banners, flags, etc. arrive for use on weigh trailer and at all events. Event insurance purchased for each of the 2022 events. Registration for Caddo event scheduled to close; Letters to competitors created with event sponsors listed. Pond Hopper Nation begins to advertise kids' fishing event at Earl G. Williamson Park. Shirt design for Caddo begins; Facebook Header to promote event and currently available sponsors. Begin development of the May Digital Magazine. (set to publish 1st or 2nd week in April)
April- Caddo Press Release; finalize Caddo shirt design and place order; publish May Digital Magazine. Pond Hopper Nation event registration continues. April 30- anglers arrive in Caddo Parish.
May- event trailer arrives on Wednesday, May 4. Anglers Meeting at 5:00 PM. Shirt order has been separated and bagged by angler. Drawing chips ready for registration. Angler Insurance, Licenses and other documents checked. May 5, 2022- Anglers launch and take off from Earl G. Williamson Park at safe light with check in to begin at 3:00 PM. Staff sets up weigh trailer, tents, weigh tanks, stations, stage, PA system, weigh system and video/photography stations. Weigh-in to follow check-in at approximately 3:30 PM until complete. Event is live streamed on Facebook (Lady Bass Anglers Association Page). Anglers weigh in, results and photos posted. Sponsors recognized throughout weigh in. Repeat on day two. Saturday- Pond Hopper Nation Kid fish at Earl. G. Williamson Park for approximately 50 local children. Goal to get them hooked on fishing. Something they can do for a lifetime. Press release of event goes out.
Larry Valentine- Tournament Director is the immediate contact during the tournament competition days. On Saturday, Cheryl Bowden is the direct contact.

We have held events such as this since 2010. We host 4 events per year and at each location we do one civic event for the community in conjunction with our tournament.



ATTACHMENT C: APPROPRIATION BUDGET FORM

Please provide detailed explanation of each line item.

Organization Name Lady Bass Anglers Association

Budget Year 2022

FUNDING AMOUNT

Line Item Object ¹	Parish Amount ²	Other Amounts ³	In-Kind <i>(Including Food Bank)</i>	Total
Kid Fish- t-shirt, rod, reel, tackle box, bait for up to 50 kids	1500.00			1500.00
Event Insurance	375.00			375.00
Advertising- Graphics (\$791.60/4)	197.90			197.90
Event Awards	400.00			400.00
Event shirts with advertising	856.31			856.31
Digital Magazine- May Design	250.00			250.00
Event Shirt Design Fee	100.00			100.00
Promotional banner for event	65.00			65.00
Event Advertising Posters	46.62			46.62
Wifi- Hot Spot for Live Stream of event	75.00			75.00

¹ If funding tuition for low-income persons to attend your program, please provide a detailed listing of the items covered by the tuition.

² Items to be charged to Caddo Parish funds must be listed in detail; a general program name is not acceptable as a budget item.

³ Provide a detailed listing of the funding source for other amounts.

Additional Line Items Total (from attachment)				
Total				3865.83

Please attach a file for any additional funding line items not listed above and for any required detailed listings.

Required Detailed Listings:

AFFIDAVIT

I hereby certify that the information provided in this application and all accompanying forms is true and accurate as of the date of completion.

Signature: Cheryl Bowden

Title: Co-Founder

Date: February 25, 2022

CHECKLIST OF REQUIRED DOCUMENTS

- Guidelines for Appropriation Applications
- Application
- Proposal Narrative (See application outline on page 4)
- Attachment A: Contact Information
- Attachment B: Project Timeline
- Attachment C: Appropriation Budget Form
- Affidavit
- Copy of Certificate of Good Standing with State of Louisiana
- Copy of current IRS 501(c)(3) tax exempt statement indicating that the entity requesting funding is not a private foundation
- Explanation of any changes in your IRS status (if applicable)
- Other supporting documents (if applicable)

FOR OFFICIAL USE ONLY

Date Received: _____	Application Complete: <input type="checkbox"/> Yes <input type="checkbox"/> No	<input type="checkbox"/> Saved to File
Date Reviewed: _____	Reviewed by: _____	<input type="checkbox"/> Updated Tracking

ORDINANCE NO. 6216 OF 2022
BY THE CADDO PARISH COMMISSION:

AN ORDINANCE AMENDING THE BUDGET OF ESTIMATED REVENUES AND EXPENDITURES FOR THE RIVERBOAT FUND IN THE AMOUNT OF \$6,500 TO PROVIDE AN APPROPRIATION FOR WILDLIFE EDUCATION AND REHABILITATION OF LOUISIANA AND TO OTHERWISE PROVIDE WITH RESPECT THERETO

WHEREAS, Wildlife Education and Rehabilitation of Louisiana (WERLA) was established in 2013 as a non-profit organization whose mission is to rescue, rehabilitate, and release sick, injured, or orphaned wildlife back into their natural habitat, and to educate our community about the conservation and preservation of Louisiana wildlife; and

WHEREAS, WERLA maintains relationship with Parish animal control agencies, city agencies and LA Department of Wildlife and Fisheries; and

WHEREAS, WERLA has provided support to Caddo Parish Animal Services by caring for an average of 137 wildlife cases per year over the past 2 years; and

WHEREAS, the appropriation was recommended by the Animal Services Committee; and

WHEREAS it is necessary to amend the 2022 Riverboat Fund Budget to provide an appropriation of \$6,500 for WERLA; and

NOW, THEREFORE, BE IT ORDAINED, by the Caddo Parish Commission in due, legal and regular session convened, that Budget of Estimated Revenues and Expenditures for the Riverboat Fund for the year 2022 is hereby amended as follows:

	<u>Budget Increase (Decrease)</u>
<u>Riverboat Fund</u>	
NGO Appropriations	
WERLA	\$6,500
Fund Balance	(\$6,500)

BE IT FURTHER ORDAINED, that if any provision or item of this ordinance or the application thereof is held invalid, such invalidity shall not affect other provisions, items or applications which can be given effect without the invalid provisions, items or applications, and to this end the provisions of this ordinance are hereby declared severable.

BE IT FURTHER ORDAINED, that this ordinance shall take effect upon adoption.

BE IT FURTHER ORDAINED, that all ordinances or parts thereof in conflict herewith are hereby repealed.

Approved as to legal form:

Parish Attorney

Date

ORDINANCE AND RESOLUTION FACT SHEET

CADDO PARISH COMMISSION

TITLE	
ORDINANCE AMENDING THE 2022 BUDGET OF ESTIMATED REVENUES AND EXPENDITURES FOR THE RIVERBOAT FUND TO APPROPRIATE FUNDS FOR WERLA (Ordinance No. 6216 of 2022)	
ORIGINATING DEPARTMENT: Commissioner John Paul Young	
BACKGROUND INFORMATION: Amending the budget of Estimated Revenues and Expenditures for the Riverboat Fund in the amount of \$6,500 to provide an appropriation for WERLA. Recommended by Animal Service Committee	
KEY STAFF CONTACT: Hayley Barnett	
AUTHORIZATION	
Department Head	<u>Hayley B. Barnett</u> Date 03/10/2022
Legal	_____ Date _____
Parish Administrator	_____ Date _____



Wildlife Education and Rehabilitation of Louisiana, Inc.

Caddo Parish Commission
Caddo Parish Animal Services
c/o Kelvin Samuel
1500 Monty St
Shreveport, LA 71107

February 16, 2022

Dear Mr. Samuel,

Please accept this letter as an overview of WERLA- Wildlife Education and Rehabilitation of Louisiana, the services we provide the Parish, and the growing needs of our organization.

WERLA was established in 2013 as a 501(c)(3) nonprofit organization. We operate with a board of directors. Our mission is to rescue, rehabilitate, and release sick, injured, or orphaned wildlife back into their natural habitat, and to educate our community about the conservation and preservation of Louisiana wildlife. Our team strives to provide high quality care for each animal through individualized feeding regimens, documentation of medical treatment and progress, natural simulation of species' environment, and specialized care of species' needs.

We are licensed through the state by La Department of Wildlife and Fisheries for rehabilitating wildlife, as well as on the federal level through the US Fish and Wildlife Services for migratory bird rehabilitation and wildlife listed under the Endangered Species Act. Currently, we are the only fully licensed wildlife rehabilitation organization in northern Louisiana. We are also one of only two establishments who regularly intake endangered and high priority species such as Bald Eagles.

WERLA maintains relationships with other organizations such as Parish animal control agencies, city agencies, and LA Dept of Wildlife and Fisheries. Within Caddo Parish alone, we have assisted many departments, such as the police department, the fire department, the public library, Walter B. Jacobs Nature Park, and maintenance of animals at the duck pond. We support local businesses in our community by providing them our services. We have received wildlife from large businesses, like Calumet Lubricants and Walmart to small independent businesses, such as Aero Auto Salvage.

P.O. Box 7462

Shreveport,
La 71137

318-405-2282

EIN: 46-
4035568

www.werla.net

werla@gmail.com



Wildlife Education and Rehabilitation of Louisiana, Inc.

Since our establishment in 2013, we have substantially grown our brand and our presence among the community. Community members have grown to depend on WERLA to care for wildlife that they come across who need help. The number of animals we intake per year has risen from 650 in 2015 to more than 1,000 by 2018 and continues to rise each year.

WERLA educates the community through many different means. Each year, WERLA receives over 2,000 phone calls. Community members reach out to us for advice when encountering wildlife. Our advice includes informing them of possible diseases or illnesses a species can carry, and how to keep themselves, family members, and pets safe while getting help for the animal. WERLA educates through community events such as festivals, classroom visits, and professional presentations. Our social media platforms also aim to educate the public with informational and educational posts.

Part of the growing numbers of animals that WERLA intakes each year is due to our relationship with Caddo Parish Animal Services. Trapped wildlife is brought to CPAS by private citizens or Animal Control Officers. At this point CPAS contacts WERLA, and we make a trip over to assess the health and condition of the animal. We are then tasked with making a determination as to the viability and future of the animal. If the animal is determined releasable, or needs rehabilitation before release, we provide that service. If the animal needs to be euthanized, and there is not an authorized CPAS agent on duty to perform the euthanization, our veterinarian will use our resources to humanely euthanize the animal. The species we receive from CPAS and private citizens include rabies vectors and species that can transmit disease to both humans and domestic pets.

This brings us to the matter at hand. WERLA is fully a nonprofit organization, and our doors only remain open through donations. **In the past 2 years, WERLA has transported, evaluated, and provided appropriate care for an average of 137 wildlife cases per year from CPAS. The total average number of animals we took in each of these years was 1029. Therefore, animals from CPAS make up an average of 13% of the total animals we intake per year. These efforts are both time and resource consuming. Our yearly operating costs in the past two years average out to \$49,805. We appreciate the professional relationship with Caddo Parish Animal Services, and we ask that the value of our services be considered. A contribution of 13% of our average operating costs, or \$6,475, would help us continue our mission.**

WERLA provides a service to the facility itself when we take wildlife into our care and use our resources to appropriately handle each case. In addition to the tangible services that are seen, we provide citizens with knowledge and information that keep their families and pets safe. CPAS is held in high regard when team members speak with private citizens. Assisting WERLA to continue our mission with wildlife shows that the Parish has compassion for all animals and understands the



Wildlife Education and Rehabilitation of Louisiana, Inc.

importance of environmental conservation. Our partnership in educating citizens gives the crucial knowledge needed to keep families safe, and illustrates the desire to make Caddo Parish a wonderful place to raise a family.

Thank you for your consideration in this situation so that WERLA can continue this very important work. We would be grateful for any support that the Caddo Parish Commission can offer.

Sincerely,

Gia C. Morgan, DVM

WERLA President

and the WERLA Team



Wildlife Education and Rehabilitation of Louisiana, Inc.

**Average cost of Wildlife Rehabilitation
in partnership with
Caddo Parish Animals Services**

2020 Animals from CPAS	140
2021 Animals from CPAS	<u>+133</u>
Total	$273 \div 2 = 137$ average
2020 Total WERLA Animals	1102
2021 Total WERLA Animals	<u>+956</u>
Total	$2058 \div 2 = 1029$ average
137 of 1029 = 13%	
2020 Operating Costs	55,840
2021 Operating Cost	<u>+43,770</u>
Total	$99,610 \div 2 = 49,805$ average
13% of \$49,805 = \$6,475	

Red Fox Success Story

In 2020, the Shreveport community, WERLA, and Caddo Parish Animal Services teamed up to rescue, rehabilitate, and release a red fox and give her a second chance in life. In the spring, WERLA received numerous phone calls from concerned citizens in a Caddo Parish community. They reported a sick and malnourished fox in desperate need of help. WERLA gave advice on how to keep family and pets safe while they sought help for the fox. We referred to CPAS for assistance with trapping. Animal Control Officers from CPAS coordinated with the community and worked for 2 months to trap the fox. WERLA's veterinarian diagnosed her with internal parasites, flea infestation, bilateral eye infections, mange, and fungus patches covering most of her body. Her eyes were so crusted, she could barely see. She was frightened and weak from malnutrition. Team members treated her daily for mange and fungus by rubbing her entire body down with an antifungal solution. She was given medication for fleas and parasites and a diet that encouraged appetite and appropriate weight gain. After a few treatments, the crusted fungus began coming off and bright eyes emerged. She began gaining strength and soon gave team members a challenge during treatments! Soon her fur began growing back and her face began filling out. After more than a month of treatments, she was evaluated for release, and showed that she was more than ready to be wild again! WERLA invited an officer from CPAS to attend the release and share in the moment. After opening the door to the fox's crate, she sprang out and ran down the path. When she was a safe distance away from us, she paused and looked back at us, as if to say thank you, and then disappeared into the woods.

Successful rescue, rehabilitation, and release!





Opossum Momma Success Story

In 2021, WERLA received many opossums that community members trapped on their property. On a busy day in June, we picked up a healthy opossum from CPAS. We initially thought it would be a simple release. Upon evaluation, it was discovered that this feisty opossum was a momma. Eleven baby opossums were in her pouch! When WERLA relocates wildlife for CPAS, we consider how long it will take for the animal to first realize that they are in a new environment, explore the area, and re-establish food sources, shelter, and protection. A nursing mother devotes her energy to her basic needs, so that she can provide nourishment for her babies. Relocating her while nursing would be a risk to the well-being of the entire family.

So Momma opossum and her eleven little ones were cared for by WERLA until they were all ready for release.

An appropriate diet for a nursing mother was provided daily. WERLA monitored the development of the babies as they grew bigger. It wasn't long before the babies decided to climb out of momma's pouch and onto her back. With eleven growing opossums, soon it was necessary to separate the babies into groups so that they had room to explore and grow on their own. After weeks of a good diet, and steps towards reacclimating the family to life outdoors, it was time for release! 4 crates of opossums were loaded up on a sunny day in July and driven out to a large forest area that was pre-approved for release. As the doors to the crates opened, opossum after opossum wandered out into the brush to start exploring! Another successful rescue, rehabilitation, and release, but this time by the dozen!





Visit
WERLA.NET

Support
LOUISIANA WILDLIFE

WERLA is a State and Federally licensed 501 (c)(3) nonprofit organization. Our mission is to rescue, rehabilitate, and release sick, injured, or orphaned wildlife back into their natural habitat.

Working closely with state and federal Departments of Wildlife and Fisheries and our local communities, we take in and care for several hundred wild animals from Louisiana each year.

To provide the animals the best chance for rehabilitation, we network regularly with local, private, state licensed rehabbers to provide individualized care for different species of wildlife.

In addition to animal care, we work to educate the public about best practices for the preservation and conservation of Louisiana's wildlife and their habitats. As a result, our local community has a greater understanding of how to interact with wildlife and a greater respect for the land we all share.



How You Can Help:

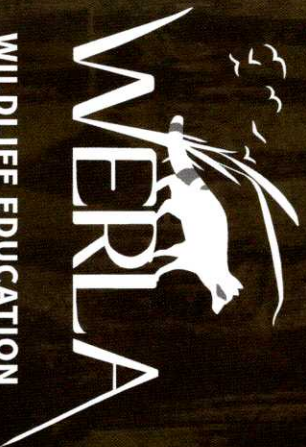
LIKE & FOLLOW US on social media to share our mission with your friends and family!

DONATE funds or much needed care items. Please visit WERLA.net for a list of items our animals always need!

VOLUNTEER at the WERLA facility or represent WERLA and educate the public at community events.

REPORT WILDLIFE to us when you find an animal that may be in need of care. Keep us in mind when your friends and family come across injured or orphaned wildlife.

SCHEDULE an educational presentation for your class, service group, or organization.



WILDLIFE EDUCATION
and REHABILITATION OF
LOUISIANA

PO BOX 7462

Shreveport, LA 71137

Phone: 318-405-2282

werlainc@gmail.com

WERLA.net



RESCUE

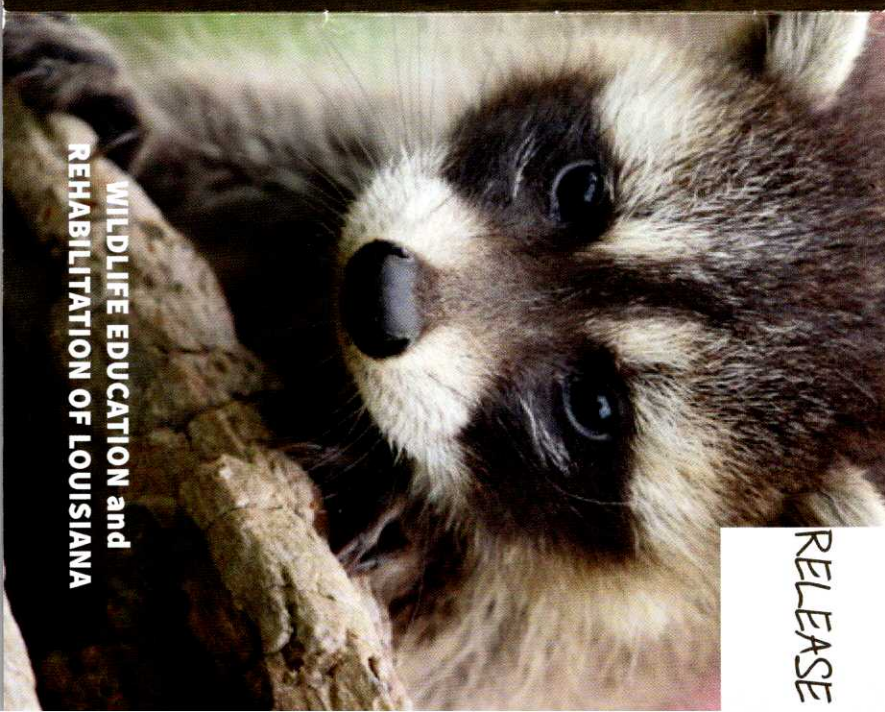


REHABILITATE



RELEASE

WILDLIFE EDUCATION and
REHABILITATION OF LOUISIANA



ORDINANCE NO. 6217 OF 2022

BY THE CADDO PARISH COMMISSION:

AN ORDINANCE AMENDING THE BUDGET OF ESTIMATED REVENUES AND EXPENDITURES FOR THE RIVERBOAT FUND IN THE AMOUNT OF \$10,000 TO PROVIDE AN APPROPRIATION FOR SHREVEPORT GREEN AND TO OTHERWISE PROVIDE WITH RESPECT THERETO

WHEREAS, Shreveport Green is a nonprofit organization dedicated to promoting a healthy, sustainable, and economically vital community through public outreach, community enhancement, and a specific respect for the natural and built environment; and

WHEREAS, Shreveport Green's Neighborhood program works to preserve and enhance the livability of inner-city neighborhoods; and

WHEREAS it is necessary to amend the 2022 Riverboat Fund Budget to provide an appropriation of \$10,000 for Shreveport Green; and

NOW, THEREFORE, BE IT ORDAINED, by the Caddo Parish Commission in due, legal and regular session convened, that Budget of Estimated Revenues and Expenditures for the Riverboat Fund for the year 2022 is hereby amended as follows:

	<u>Budget Increase (Decrease)</u>
<u>Riverboat Fund</u>	
NGO Appropriations	
Shreveport Green	\$10,000
Fund Balance	(\$10,000)

BE IT FURTHER ORDAINED, that if any provision or item of this ordinance or the application thereof is held invalid, such invalidity shall not affect other provisions, items or applications which can be given effect without the invalid provisions, items or applications, and to this end the provisions of this ordinance are hereby declared severable.

BE IT FURTHER ORDAINED, that this ordinance shall take effect upon adoption.

BE IT FURTHER ORDAINED, that all ordinances or parts thereof in conflict herewith are hereby repealed.

Approved as to legal form:

Parish Attorney

Date

ORDINANCE AND RESOLUTION FACT SHEET

CADDO PARISH COMMISSION

TITLE	
ORDINANCE AMENDING THE 2022 BUDGET OF ESTIMATED REVENUES AND EXPENDITURES FOR THE RIVERBOAT FUND TO APPROPRIATE FUNDS FOR SHREVEPORT GREEN (Ordinance No. 6217 of 2022)	
ORIGINATING DEPARTMENT: Commissioner Mario Chavez	
BACKGROUND INFORMATION: Amending the budget of Estimated Revenues and Expenditures for the Riverboat Fund in the amount of \$10,000 to provide an appropriation for Shreveport Green's Neighborhood program	
KEY STAFF CONTACT: Hayley Barnett	
AUTHORIZATION	
Department Head	<u>Hayley B. Barnett</u> Date 03/10/2022
Legal	_____ Date _____
Parish Administrator	_____ Date _____

ORDINANCE NO. 6218 OF 2022

BY THE CADDO PARISH COMMISSION:

AN ORDINANCE TO AMEND AND REENACT SECTION 50-26 OF THE CADDO PARISH CODE OF ORDINANCES RELATIVE TO EXEMPTIONS AND EXCLUSIONS FROM SALES AND USE TAXES IN ORDER TO EXEMPT DIAPERS AND FEMININE HYGIENE PRODUCTS FOR INDIVIDUAL AND PERSONAL USE AND TO OTHERWISE PROVIDE WITH RESPECT THERETO

WHEREAS, the Parish of Caddo is committed to protecting the ability of local governments to make decisions about local level taxation on products, especially those that should be considered necessities; and

WHEREAS, diapers and feminine hygiene products are essential and affect the health and well-being of certain segments of the population; and

WHEREAS, access to diapers and menstrual products is a matter of dignity and equity and further is a natural biological process that affects humans during their lifetime; and

WHEREAS, in the United States, women end up spending an estimated \$150 million plus a year on the sales tax associated with feminine hygiene products; and

WHEREAS, those who are unable to afford feminine products are at risk of stigmatization, infection and even missed days of school and work; and

WHEREAS, it is desired to make diapers and feminine hygiene products more affordable and available to families in need; and

WHEREAS, for households struggling to pay for these essentials added sales tax can be a hardship; and

WHEREAS, individuals experiencing housing instability can be further at risk due to issues surrounding access to diapers and menstrual products due to affordability or availability at all shelters; and

WHEREAS, taxing feminine products is an economic burden which results in many citizens being forced to make the choice between buying food or feminine products or diapers; and WHEREAS, Louisiana Revised Statute 47:337.10.2 became effective on August 1, 2020 and provides in pertinent part that any political subdivision may by ordinance or resolution exempt purchases for feminine hygiene products, diapers or both for individual personal use from all or part of the sales and use tax levied by the political subdivision; and

WHEREAS the State of Louisiana will exempt these items from the 4.45% state sales tax starting July 1, 2022.

NOW THEREFORE BE IT ORDAINED by the Caddo Parish Commission, in due, regular and legal session convened, that Section 50-26 of the Caddo Parish Code of Ordinances, relative to exemptions and exclusions from sales and use taxes, is hereby amended and reenacted as follows:

Sec. 50-26. - Exclusions and exemptions.

(a) The sales and use tax shall not apply to purchases of feminine hygiene products, diapers or both for individual personal use from all or part of the sales and use tax levied by this section.

(b) For the purposes of this Section, the words used herein shall have the meanings set forth in La. R.S. 47:337.10.2. This exception shall remain effective so long as authorized by La. R.S. 47:337.10.2 or by any other applicable provisions of state law.

(c) The governing authority adopts none of the other optional exclusions or exemptions allowed by state sales and use tax law, nor does the governing authority adopt any exclusions or exemptions authorized by legislation enacted under article VI, section 29(D)(1), of the Constitution of the State of Louisiana of 1974. Included within the base of the tax is every transaction, whether sales, use, lease or rental, consumption, storage or service, with no exclusions or exemptions except for those enumerated in this section or mandated upon political subdivisions by the constitution or statutes of the state, including the

Act. Notwithstanding the foregoing, charges for the furnishing of repairs to tangible personal property may be excluded from the sales of services when the repaired property is delivered to the customer in another state either by common carrier or the repair dealer's own vehicle; however, as to aircraft, delivery may be by the best available means.

BE IT FURTHER ORDAINED, that this Ordinance shall become effective thirty (30) days from the date of its adoption.

BE IT FURTHER ORDAINED, that the Commission Clerk shall provide a certified copy of this ordinance to the Caddo-Shreveport Sales and Use Tax Commission immediately after its final passage by the Caddo Parish Commission.

BE IT FURTHER ORDAINED, that if any provision or item of this ordinance or the application thereof is held invalid, such invalidity shall not affect other provisions, items or applications of this ordinance which can be given effect without the invalid provisions, items or applications and to this end, the provisions of this ordinance are hereby declared severable.

BE IT FURTHER ORDAINED that all ordinances or parts thereof in conflict herewith are hereby repealed.

BE IT FURTHER ORDAINED, that if any provision or item of this ordinance or the application thereof is held invalid, such invalidity shall not affect other provisions, items or applications which can be given effect without the invalid provisions, items or applications, and to this end the provisions of this ordinance are hereby declared severable.

BE IT FURTHER ORDAINED, that all ordinances or parts thereof in conflict herewith are hereby repealed.

Approved as to legal form:

Parish Attorney

Date

ORDINANCE AND RESOLUTION FACT SHEET

CADDO PARISH COMMISSION

TITLE	
Ordinance No. 6218 of 2022	
AN ORDINANCE TO AMEND SECTION 50-26 OF THE CADDO PARISH CODE OF ORDINANCES RELATIVE TO EXEMPTIONS AND EXCLUSIONS OF FROM SALES AND USE TAXES IN ORDER TO EXEMPT DIAPERS AND FEMININE HYGIENE PRODUCTS FOR INDIVIDUAL AND PERSONAL USE AND TO OTHERWISE PROVIDE WITH RESPECT THERETO.	
DATE 3/16/2022	ORIGINATING DEPARTMENT: Legal for Commissioner Gage-Watts
BACKGROUND INFORMATION	
This amendment will remove sales and use tax from diapers and feminine hygiene products. The state has exempted these items from the state portion of sales tax as of July 1, 2022.	
FINANCIAL IMPACT AND SOURCE OF FUNDING	
The parish will no longer collect the parish portion of sales tax on these products in the unincorporated areas of the parish.	
EFFECT(S) OF PROPOSED ACTION	
See above.	
ALTERNATIVES/STAFF RECOMMENDATION	
Do not pass the ordinance amendment; staff has no recommendation.	
KEY STAFF CONTACT	
Donna Frazier, Parish Attorney	
COORDINATION	
Department Head	(Initial)
Parish Attorney	(Initial) <i>DF</i>
Parish Administrator/CEO	(Initial) <i>DF</i>

ORDINANCE NO. 6219 OF 2022

BY THE CADDO PARISH COMMISSION:

AN ORDINANCE AMENDING THE BUDGET OF ESTIMATED REVENUES AND EXPENDITURES FOR THE ECONOMIC DEVELOPMENT FUND FOR THE YEAR 2022 TO PROVIDE AN APPROPRIATION OF \$25,000 FOR THE SHREVEPORT BOSSIER AFRICAN AMERICAN CHAMBER OF COMMERCE AND TO OTHERWISE PROVIDE WITH RESPECT THERETO

WHEREAS, the Shreveport Bossier African American Chamber of Commerce (SBAACC) is requesting an appropriation of \$25,000 to assist with costs associated with the Minority Business Expo and to support Shreveport Bossier Black Restaurant Week; and

WHEREAS, the mission of SBAACC, since its establishment in 1941, is to serve as the premier voice in Northwest Louisiana for the growth of African American businesses and the community at large through advocacy, entrepreneurship, and economic empowerment; and

WHEREAS, the SBAACC has a membership of over 150 businesses, professionals, and organizations offering a wide variety of services including banking, construction, education, legal, and many more; and

WHEREAS, the SBAACC has partnered with the Caddo Parish Commission to provide the Minority Business Expo and business development workshops for the last several years; and

WHEREAS, the Economic Development Committee of the Caddo Parish Commission recommends the Commission provide an appropriation of \$25,000 for the Shreveport Bossier African American Chamber of Commerce; and

WHEREAS it is necessary to amend the 2022 Budget to provide an appropriation of \$25,000 for Shreveport Bossier African American Chamber of Commerce; and

NOW, THEREFORE, BE IT ORDAINED, by the Caddo Parish Commission in due, legal and regular session convened, that Budget of Estimated Revenues and Expenditures for the Economic Development Fund for the year 2022 is hereby amended as follows:

<u>Economic Development Fund</u>	<u>Budget Increase (Decrease)</u>
NGO Appropriations –	
SB African American Chamber	\$25,000
Fund Balance	(\$25,000)

BE IT FURTHER ORDAINED, that if any provision or item of this ordinance or the application thereof is held invalid, such invalidity shall not affect other provisions, items or applications which can be given effect without the invalid provisions, items or applications, and to this end the provisions of this ordinance are hereby declared severable.

BE IT FURTHER ORDAINED, that this ordinance shall take effect upon adoption.

BE IT FURTHER ORDAINED, that all ordinances or parts thereof in conflict herewith are hereby repealed.

Approved as to legal form:

Parish Attorney

Date

ORDINANCE AND RESOLUTION FACT SHEET

CADDO PARISH COMMISSION

TITLE	
<p>ORDINANCE AMENDING THE 2022 BUDGET OF ESTIMATED REVENUES AND EXPENDITURES FOR THE ECONOMIC DEVELOPMENT FUND TO APPROPRIATE FUNDS FOR SHREVEPORT AFRICAN AMERICAN CHAMBER</p> <p>(Ordinance No. 6219 of 2022)</p>	
ORIGINATING DEPARTMENT: Commissioner Stormy Gage-Watts	
BACKGROUND INFORMATION: Amending the budget of Estimated Revenues and Expenditures for the Economic Development Fund in the amount of \$25,000 to provide an appropriation for Shreveport Bossier African American Chamber of Commerce.	
KEY STAFF CONTACT: Hayley Barnett	
AUTHORIZATION	
Department Head	<u>Hayley B. Barnett</u> Date 03/10/2022
Legal	_____ Date _____
Parish Administrator	_____ Date _____

MINUTES OF THE WORK SESSION
OF THE CADDO PARISH COMMISSION
HELD ON THE 14TH DAY OF MARCH, 2022

The Caddo Parish Commission met in a Work Session, on the above date, at 3:30 p.m., in the Government Chambers, with Mr. Atkins, presiding, and the following members in attendance constituting a quorum: Commissioners Atkins, Burrell, Chavez, Epperson, Gage-Watts, Hopkins, Johnson, Jones, Lazarus, Taliaferro, and Young (11). ABSENT: Commissioner Jackson (1).

The invocation was given by Mrs. Gage-Watts, and Mr. Hopkins, led the Commission in the Pledge of Allegiance.

AGENDA ADDITIONS

It was **moved by Mrs. Gage-Watts**, seconded by Mr. Young, *to expand the agenda and add the following items under New Business:*

- *Authorize Special Resolution of Remembrance for former Commissioner Ron Webb*
- *Authorize Introduction of Ordinance No. 6220 of 2022, an ordinance amending the Budget of Estimated Revenues & Expenditures for the Health Tax Fund for the year 2022 to provide an appropriation for the acquisition of additional equipment to aide in protecting the public from vicious animals and to otherwise provide with respect thereto*
- *Authorize Special Resolution of Recognition for March 18, 2022 as Retired Teacher's Day in Caddo Parish*

The Chair opened the floor for anyone to speak in favor or against this agenda addition. There being no one to speak for or against the agenda addition, the Chair closed the public hearing.

Mr. Johnson asked for additional information regarding potential Ordinance No. 6220 of 2022. Mr. Young said that suggested adding this item to the agenda because of the long gap between this meeting and the next meeting. He also participated in the capture of a pack of vicious dogs in the South Highlands Neighborhood, and the equipment the ACOs use are not as effective as he thinks they should be.

Mr. Johnson wanted to know if Animal Services has tranquilizer guns for dogs. Dr. Wilson said that they have been used in the past. Mr. Travis Clark, Director of Animal Services, explained that they did have tranquilizer guns in 2008, but have only successfully captured one dog using it. Some of the issues with the gun is that these are DEA monitored drugs, so if that dart falls out of the dog and it cannot be relocated, a report must be submitted to the Board of Pharmacy to account for those drugs and that dart. Also, Animal Services will be medically responsible for the dogs who are tranquilized. He gave an example of a tranquilized dog running into traffic and causing an accident; the Parish would be liable. Mr. Clark also said that the apparatus that was being used was a .22 rifle that projected the darts out. He is not sure if that is still in the locker.

Mr. Johnson then wanted to know what is currently being used. Mr. Clark said that they use catch poles, snappy snares, and live humane traps. He also explained that aggressive animals, not fearfully aggressive dogs, are easier to catch with catch poles because they'll try to attack the poles. Fearfully aggressive dogs will bark then run off. He also explained that traps are not immediately effective as a net gun because of outside cats, TNR cats, raccoons, or other animals getting in the trap before a dog does.

Mr. Clark also said that if an animal is shot with a dart gun, they will not sit there. He said that they will more than likely run or flip around or crawl under a house.

Mr. Burrell wanted to know if there is a mechanism in place to retrieve a dart that has been shot into a dog. Mr. Clark said that it is projected and not connected to the dart gun in any way.

Mr. Young said that the dog he was trying to capture would have been easier to hit him with a taser and could have terminated this hunt more quickly. He also said that this particular dog killed a cat, and there are risks with not catching them rapidly to prevent future harm.

Mr. Young wanted to know if they could conceivably fit this tool in the toolkit of Animal Services. Mr. Clark said that there are only three officers currently certified in chemical capture of an animal, so it would need additional training. He also said that he would need to research another gun or apparatus because they haven't been updated since 2012.

Substitute motion by Mr. Johnson, seconded by Mr. Epperson, *that each agenda*

addition be voted on separately. Motion carried, as shown by the following roll call votes: AYES: Commissioners Atkins, Burrell, Chavez, Epperson, Hopkins, Johnson, Lazarus, Taliaferro, and Young (9). NAYS: Commissioners Gage-Watts and Jones (2). ABSENT: Commissioner Jackson (1). ABSTAIN: None (0).

At this time, the Commission voted on *expanding the agenda to include Special Resolution of Remembrance for Commissioner Ron Webb. Motion carried*, as shown by the following roll call votes: AYES: Commissioners Atkins, Burrell, Chavez, Epperson, Gage-Watts, Hopkins, Johnson, Jones, Lazarus, Taliaferro, and Young (11). NAYS: None (0). ABSENT: Commissioner Jackson (1). ABSTAIN: None (0).

At this time, the Commission voted on *expanding the agenda to include introduction of Ordinance No. 6220 of 2022, an ordinance amending the Budget of Estimated Revenues & Expenditures for the Health Tax Fund for the year 2022 to provide an appropriation for the acquisition of additional equipment to aide in protecting the public from vicious animals and to otherwise provide with respect thereto. Motion failed*, as shown by the following roll call votes: AYES: Commissioners Atkins, Burrell, Chavez, Gage-Watts, Hopkins, Jones, Lazarus, Taliaferro, and Young (9). NAYS: Commissioners Epperson and Johnson (2). ABSENT: Commissioner Jackson (1). ABSTAIN: None (0).

At this time, the Commission voted on *expanding the agenda to include Special Resolution of Recognition for March 18, 2022 as Retired Teacher's Day in Caddo Parish. Motion carried*, as shown by the following roll call votes: AYES: Commissioners Atkins, Burrell, Chavez, Epperson, Gage-Watts, Hopkins, Johnson, Jones, Lazarus, Taliaferro, and Young (11). NAYS: None (0). ABSENT: Commissioner Jackson (1). ABSTAIN: None (0).

CITIZENS COMMENTS

Sherry Beth Madewell came before the Commission and gave the following comment:

My name is Sherry Beth Madewell. I own MBD Motorsport Promotions and Productions Company. I was issued a road closure to close a road and do a production in the Caddo Parish area. We had our road closure. Everything went well. I think there were a few complaints of noise. We addressed that issue and saying we would change our time of filming if that would help the community. We picked the area that we picked to film, because there's very little business, very little residential activity, very little road that needed to be closed down that would affect traffic. I will say that the first night that we filmed, in my opinion, I spent three months here researching illegal street racing in the City of Shreveport. It's quite an epidemic here. We do not illegal street race. In fact, what we do is we film a production that is for a television show on the Discovery Channel. Comes on every Monday and Tuesday night. We have EMTs, Fire Department, all safety equipment. You're safer racing on a street that I have closed down than you are going to your local race track. We do it legally. We provide insurance releasing Caddo Parish, a \$5 million policy. Every safety and liability is covered. I was given the opportunity to do this and then it was taken because of complaints. And, to issue those comp-to address those complaints, I wasn't given the opportunity to try to clarify that. I will say that the night that we filmed 56 cars that would normally race illegally into oncoming traffic in the City of Shreveport did not do that. And I have contracts with them that they will not do that as long as they are allowed on my set. I also have four teenage boys that go to local high schools that were given a senior project to go out illegal street race, do donuts in the road, film it and do a project on it for their senior project. Who have all agreed that they will not do that as long as I just let them on set to watch. I produce a program that will deter all illegal street racing in your city. Plus, on a national level, give Shreveport recognition. I will tell you that in Wyoming, Casper, Wyoming, in 2020, I was there five weeks with my team and we produced \$1.8 million in revenue for Casper, Wyoming's City. We come because we don't want to anybody to get hurt. I oppose illegal street racing, but it's going to happen and there's nothing anybody can do to stop it. You can arrest them. They're still going to go do it. But what I'm proposing is that we do it in a way that its safer, its economically better off for everybody because your police officers and your safeties, you know, EMTs, fire departments, all of that, they're less likely to get called out because no one's hurt. And, all I'm asking is that that permission that you gave me, whatever the issues are, you let me try to resolve them in three races and if I can't I will acknowledge that I failed and walk away. But I know that 56 cars, three weeks ago, did not illegal street race in the City of Shreveport. And I took those cars from streets like Airport, Clyde Fant, GM Blvd. These are places where people are going to do this, but given an opportunity and tell them for 5 seconds that they're going to be a part of something bigger. I came here to develop a team of 10 cars and I have 120 local people, that are street racing in your streets, that have signed on to want to be a part of what I'm doing that agree they will not illegal street race as long as I let them be involved. This is better than what's already happening and I'm only asking if you give me three races. We do it every-I film every three weeks until we get to a certain point of production and then we have to change that. I am in the process of dealing with a local facility at Gillam. It's a racetrack. We normally never film there on a racetrack. I'm in dealings with the owners of that David Strong Hollis Webbington to see if I cannot procure that and try to change that situation, because they've had a very rough past. But here's what I know, if I don't get these guys to come do what I'm doing, I'll never get them to come to that track and you're going to have a sever illegal street racing problem. Four, six weeks ago, I stood on a street down by the local airport, they call it AP when they go street racing. I saw people drag racing into oncoming traffic that people were trying to get into a neighborhood. Cars lined all the way down both sides. We don't allow that. I put on the safest event that you could possibly put on with local fire department, EMTs, police officers all on staff. We have paid security besides the police officers. My goal here is to develop a team out of Shreveport and put Shreveport on the map of what we do. New

Orleans is already on that map. Black sheep mafia is out of Monroe. They are nationally recognized and you want to know what they all do? They don't-none of them-race on the street anymore illegally. No team on our show actually goes out ever again and races illegally on the street. They don't have to. Because the way we do it is safe and it's legal. And they're not going to risk their \$300,000 cars to do that. I'm proposing a safe environment to do this. To take them from the street to that racetrack out there. My son is here. He does this. He's on the show. I will not allow him to illegal street race. I never have. Any requirement, any noise ordinance, any complaint we will address and do everything in our power to change that and make it okay. But I know that what I'm doing is good for the community because I've done it in a million other communities. I just hope that you all can see that this is better what we're doing now and give me an opportunity and I only ask for three races to prove it.

John Settle came before the Commission and gave the following comment:

Two positive things. One, I wanted to commend Stormy for sponsoring the Doorbell Ring Program. I think the application opened at 9 and by 11:30 they had more than a thousand. So, that's very successful. I'm looking forward to those being installed and, hopefully, we can give some coverage to that. Saturday, I went to a great event that was sponsored by the Parks and Recreation. They sponsored a Tiny Tots Concert featuring the Shreveport Symphony and this was at LSUS. And I believe they had a second one somewhere else. Didn't they? Okay and was that Saturday, also? Okay. Anyway, I went to LSUS with my granddaughter and it was a very, very nice program. They had Parks and Recreation there with a live owl, face painting, and then they had over 100 parents in there with kids and backpacks and strollers. And my little four-year-old was dancing the aisle and everything to the symphony and I thought it was a real nice event for Saturday afternoon inside had a lot of people that were from different backgrounds. And I doubt seriously that Amelia's going to remember hearing symphony music, but it was a good start. So, I wanted to commend Parks and Recreation for this program. I believe it's the first time they've had it and I sure hope they'll have more. I would be happy to support them. I did give some publicity to it and I'll help on other ones. Thank you.

COMMISSION REMARKS

- Mr. Burrell said that he is having an issue with an at-large dog across the street from his home. He said that the dog constantly gets loose and has charged his daughter.
- Mr. Jones thanked Animal Services for handling the complaints that he's had in his district. He also mentioned that there has been an uptick between Wyngate and Linwood regarding stray pitbulls.
- Mr. Young also thanked Animal Services for all of their hard work in capturing that pack of vicious dogs in his district, especially Officer Babs.
- Mr. Johnson wanted to know if Animal Services has funds to purchase equipment and training. Mr. Clark said that they do, depending on the equipment and the training.

ADMINISTRATOR REPORT

- Confederate Monument Relocation
Dr. Wilson said they are still working their way through a couple of loopholes on the contract. He said that it has been a very tedious legal review of the contract. It is constantly in progress, he said.
- U.S. Treasury Emergency Rental Assistance Program
Mrs. Barnett said that they did receive the reallocation of \$5.2M from the U.S. Treasury and will begin sending out payments to the tenants and landlords today and will continue until the funds have been exhausted. She does not anticipate the monies lasting more than three or four weeks, so there will not be any additional applications at this time.
Dr. Wilson noted that the Parish of Caddo distributed \$40M to the citizens who needed help.
Mr. Atkins wanted to know if Finance will be responding to the landlords, or should the Commissioners respond to them. Mrs. Barnett said that she will respond to them.
- Juvenile Detention
There are sixteen juveniles in the Detention Center; four of which are in OJJ. There are also eleven juveniles in CCC.
- COVID-19 Infection Data
There have been no reported cases of COVID in the past few weeks.

- February, 2022 Financial Reports

Dr. Wilson provided the Commissioners with a copy of the February 2022 Financial reports.

NEW BUSINESS

It was **moved by Mr. Lazarus**, seconded by Mr. Taliaferro, *that Ordinance No. 6210 of 2022, an ordinance amending the 2022 Budget of Estimated Revenues & Expenditures for the American Rescue Plan Fund to provide an additional appropriation for Fire District No. 4 and to otherwise provide with respect thereto* be moved to Thursday's Regular Session for introduction.

Mr. Johnson asked for a breakdown of the cost of each set of bunker gear.

At this time, Mr. Lazarus' motion carried, as shown by the following roll call votes: AYES: Commissioners Atkins, Burrell, Chavez, Epperson, Gage-Watts, Hopkins, Johnson, Jones, Lazarus, Taliaferro, and Young (11). NAYS: None (0). ABSENT: Commissioner Jackson (1). ABSTAIN: None (0).

It was **moved by Mr. Johnson**, seconded by Mr. Hopkins, *that Ordinance No. 6211 of 2022, an ordinance amending the 2022 Budget of Estimated Revenues & Expenditures for the American Rescue Plan Fund to provide an appropriation for Sewer District No. 7 and to otherwise provide with respect thereto* be moved to Thursday's Regular Session for introduction.

Mr. Johnson said that this sewer district will be using these funds to improve infrastructure.

At this time, Mr. Johnson's motion carried, as shown by the following roll call votes: AYES: Commissioners Atkins, Burrell, Chavez, Epperson, Gage-Watts, Hopkins, Johnson, Jones, Lazarus, Taliaferro, and Young (11). NAYS: None (0). ABSENT: Commissioner Jackson (1). ABSTAIN: None (0).

It was **moved by Mr. Jones**, seconded by Mr. Johnson, *that Ordinance No. 6212 of 2022, an ordinance amending the Budget of Estimated Revenues & Expenditures for the American Rescue Plan Fund to provide an appropriation for Community Healthcare Solutions and to otherwise provide with respect thereto* be moved to Thursday's Regular Session for introduction.

Mr. Jones said that this is much needed and will help out the juveniles.

Mr. Johnson said that the organization came and gave a presentation before the American Rescue Plan Committee, and this is an established program.

At this time, Mr. Jones' motion carried, as shown by the following roll call votes: AYES: Commissioners Atkins, Burrell, Chavez, Epperson, Gage-Watts, Hopkins, Jones, Lazarus, Taliaferro, and Young (10). NAYS: Commissioner Johnson (1). ABSENT: Commissioner Jackson (1). ABSTAIN: None (0).

It was **moved by Mr. Burrell**, seconded by Mr. Jones, *that Ordinance No. 6213 of 2022, an ordinance amending the Budget of Estimated Revenues & Expenditures for the Economic Development Fund for the Juneteenth events, and to otherwise provide with respect thereto* be postponed to the next Work Session meeting.

The Clerk of the Commission said that this discussed during the Economic Development Committee with favorable consideration.

Mr. Burrell said that Mr. Jackson would like to be present during this vote, so he asked that this be postponed to the next Work Session.

At this time, Mr. Burrell's motion carried, as shown by the following roll call votes: AYES: Commissioners Atkins, Burrell, Chavez, Epperson, Gage-Watts, Hopkins, Johnson, Jones, Lazarus, Taliaferro, and Young (11). NAYS: None (0). ABSENT: Commissioner Jackson (1). ABSTAIN: None (0).

It was **moved by Mr. Young**, seconded by Mr. Taliaferro, *that Ordinance No. 6214 of 2022, an ordinance amending the Budget of Estimated Revenues & Expenditures for the Riverboat Fund in the amount of \$7,500 to provide an appropriation for Basic Necessities and to otherwise provide with respect thereto* be moved to Thursday's Regular Session for introduction.

Mr. Young said that Basic Necessities is a new organization in District 4 that provides diapers and feminine hygiene products.

He also said that there was uncertainty last year of whether this organization serves Caddo Parish citizens, so funding was not granted. Since then, he has communicated with the organization, and Mrs. Barnett said that an agreement can be drafted to restrict the funding to only Caddo Parish citizens.

Substitute motion by Mr. Johnson, seconded by Mr. Epperson, *that Ordinance No. 6214 of 2022, an ordinance amending the Budget of Estimated Revenues & Expenditures for the Riverboat Fund*

in the amount of \$7,500 to provide an appropriation for Basic Necessities and to otherwise provide with respect thereto be remanded to the Appropriations Committee.

Mrs. Gage-Watts wanted to know if this is a time sensitive request. Mr. Young said that he is not sure, but they need funding to purchase new supplies.

Substitute motion by Mr. Young, seconded by Mr. Chavez, *that Ordinance No. 6214 of 2022, an ordinance amending the Budget of Estimated Revenues & Expenditures for the Riverboat Fund in the amount of \$7,500 to provide an appropriation for Basic Necessities and to otherwise provide with respect thereto* be moved to Thursday's Regular Session for introduction and remanded to the Appropriations Committee.

Point of Clarification by Mr. Johnson if the title changes during Committee, the process would have to start over again.

At this time, Mr. Young's substitute motion carried, as shown by the following roll call votes: AYES: Commissioners Atkins, Burrell, Chavez, Gage-Watts, Hopkins, Jones, Lazarus, Taliaferro, and Young (9). NAYS: Commissioners Epperson and Johnson (2). ABSENT: Commissioner Jackson (1). ABSTAIN: None (0).

It was **moved by Mr. Hopkins**, seconded by Mr. Young, *that Ordinance No. 6215 of 2022, an ordinance amending the Budget of Estimated Revenues & Expenditures for the Economic Development Fund in the amount of \$3,000 for Lady Bass Anglers Association and to otherwise provide with respect thereto* be moved to Thursday's Regular Session for introduction.

Mr. Hopkins explained that the Lady Bass Anglers Association did a tournament four years ago on Caddo Lake, and they would like to come back. He said that the Economic Development Committee met today to vet this organization and review the economic impact study. Mr. Atkins mentioned that study showed a recoup of costs.

Mr. Johnson wanted to know if the Committee recommended the same dollar amount. Mr. Atkins said that they did.

At this time, Mr. Hopkins' motion carried, as shown by the following roll call votes: AYES: Commissioners Atkins, Burrell, Chavez, Epperson, Gage-Watts, Hopkins, Johnson, Jones, Lazarus, Taliaferro, and Young (11). NAYS: None (0). ABSENT: Commissioner Jackson (1). ABSTAIN: None (0).

It was **moved by Young**, seconded by Mr. Taliaferro, *that Ordinance No. 6216 of 2022, an ordinance amending the Budget of Estimated Revenues & Expenditures for the Riverboat Fund in the amount of \$6,500 to provide an appropriation for Wildlife Education & Rehabilitation of Louisiana, and to otherwise provide with respect thereto* be moved to Thursday's Regular Session for introduction.

Mr. Young said that the Animal Services Committee reviewed this application. WERLA handles all of the wildlife for CPAS, and it comes to about \$50 per animal.

Substitute motion by Mr. Burrell, seconded by Mr. Young, *that Ordinance No. 6216 of 2022, an ordinance amending the Budget of Estimated Revenues & Expenditures for the Riverboat Fund in the amount of \$6,500 to provide an appropriation for Wildlife Education & Rehabilitation of Louisiana, and to otherwise provide with respect thereto* be moved to Thursday's Regular Session for introduction and remanded to the Appropriations Committee.

Mr. Johnson wanted to know the fund balance in the Riverboat Fund. Mrs. Barnett said it is about \$600,000.

At this time, Mr. Burrell's motion carried, as shown by the following roll call votes: AYES: Commissioners Atkins, Burrell, Chavez, Epperson, Gage-Watts, Hopkins, Johnson, Jones, Lazarus, Taliaferro, and Young (11). NAYS: None (0). ABSENT: Commissioner Jackson (1). ABSTAIN: None (0).

It was **moved by Mr. Chavez**, seconded by Mr. Young, *that Ordinance No. 6217 of 2022, an ordinance amending the Budget of Estimated Revenues & Expenditures for the Riverboat Fund in the amount of \$10,000 to provide an appropriation for Shreveport Green and to otherwise provide with respect thereto* be moved to Thursday's Regular Session for introduction.

Mr. Chavez said that Shreveport Green didn't put in an application last year. He reached out to them last week regarding supplies, but was told they didn't have any supplies on hand. Mr. Chavez explained that this funding would allocate funds to them so they could restock their supplies.

Mr. Johnson mentioned that the American Rescue Plan set aside \$700,000 for green infrastructure. He wanted to know why is this funding coming from the Riverboat Fund. Mr. Young explained that ARP funds can't be used to pick up litter; it is for the creation of infrastructure that captures and controls stormwater as a pass across the landscape.

Substitute motion by Mr. Chavez, seconded by Mr. Johnson, *that Ordinance No. 6217 of 2022, an ordinance amending the Budget of Estimated Revenues & Expenditures for the Riverboat Fund in the amount of \$10,000 to provide an appropriation for Shreveport Green and to otherwise provide with respect thereto* be moved to Thursday's Regular Session for introduction and remanded to the Appropriations Committee.

Mr. Hopkins mentioned that there are funds through the Lt. Governor's Office for trash pickup. He suggested that Administration look into that as well. Mrs. Gage-Watts said that it is the Keeping Louisiana Beautiful Campaign.

At this time, Mr. Chavez's motion carried, as shown by the following roll call votes: AYES: Commissioners Atkins, Chavez, Epperson, Gage-Watts, Hopkins, Johnson, Jones, Lazarus, Taliaferro, and Young (10). NAYS: None (0). ABSENT: Commissioners Burrell and Jackson (2). ABSTAIN: None (0).

It was **moved by Mrs. Gage-Watts**, seconded by Mr. Young, *that Ordinance No. 6218 of 2022, an ordinance to amend Section 50-26 of the Caddo Parish Code of Ordinances relative to Exemptions & Exclusions from Sales & Use Taxes in order to exempt diapers and feminine hygiene products for individual and personal use and to otherwise provide with respect thereto* be moved to Thursday's Regular Session for introduction.

Mrs. Gage-Watts explained that this would be a tax exempt for feminine products and diaper products.

Mr. Taliaferro believes there are plenty of programs for financial assistance to help women who are unable to purchase diapers and feminine hygiene products. He pointed out that the Commission just voted to move forward with an ordinance who distributes feminine products and diapers to citizens who cannot afford them.

Mr. Chavez wanted to know the time limit for this ordinance. Mrs. Gage-Watts said that there is not a termination date attached to this ordinance.

Mrs. Gage-Watts spoke to Mr. Taliaferro's point. She explained that organization distributes these types of products to citizens who qualify for them. She also said that these products are expensive and exempting the taxes on these hygiene products would help someone who cannot afford them.

Attorney Frazier said that the State of Louisiana is giving this same exemption starting July of 2022. There is also a repeal limiting the time that a local municipality could pass this ordinance, so there is no longer a state requirement that has a time limit.

At this time, Mrs. Gage-Watts' motion carried, as shown by the following roll call votes: AYES: Commissioners Burrell, Chavez, Epperson, Gage-Watts, Hopkins, Johnson, Jones, Lazarus, Taliaferro, and Young (10). NAYS: Commissioner Atkins (1). ABSENT: Commissioner Jackson (1). ABSTAIN: None (0).

It was **moved by Mrs. Gage-Watts**, seconded by Mr. Jones, *that Ordinance No. 6219 of 2022, an ordinance amending the Budget of Estimated Revenues & Expenditures for the Economic Development Fund for the year 2022 to provide an appropriation of \$25,000 for the Shreveport-Bossier African American Chamber of Commerce and to otherwise provide with respect thereto* be moved to Thursday's Regular Session for introduction.

Mrs. Gage-Watts said that this organization hosts several events throughout the year, and this funding would help them put on events such as the Minority Business Expo. She also mentioned that the economic impact study is available for anyone who would like to review it.

Substitute motion by Mr. Johnson, seconded by Mr. Taliaferro, *that Ordinance No. 6219 of 2022, an ordinance amending the Budget of Estimated Revenues & Expenditures for the Economic Development Fund for the year 2022 to provide an appropriation of \$25,000 for the Shreveport-Bossier African American Chamber of Commerce and to otherwise provide with respect thereto* be moved to Thursday's Regular Session for introduction and remanded to the Economic Development Committee.

At this time, Mrs. Gage-Watts' motion carried, as shown by the following roll call votes: AYES: Commissioners Atkins, Burrell, Chavez, Epperson, Gage-Watts, Hopkins, Johnson, Jones, Lazarus, Taliaferro, and Young (11). NAYS: None (0). ABSENT: Commissioner Jackson (1). ABSTAIN: None (0).

It was **moved by Mr. Epperson**, seconded by Mr. Burrell, *that Resolution No. 23 of 2022, a resolution urging the United States Congress to improve the United States Postal Service's reliability and timeliness of its deliveries, and otherwise providing with respect thereto* be moved to Thursday's agenda.

Mr. Epperson said that so many of the senior veterans receive their medicines through the USPS.

Mrs. Gage-Watts asked to be a co-sponsor to this resolution. Mr. Epperson agreed.

At this time, Mr. Epperson's motion carried, as shown by the following roll call votes: AYES: Commissioners Atkins, Burrell, Chavez, Epperson, Gage-Watts, Hopkins, Johnson, Jones, Lazarus, and Young (10). NAYS: Commissioner Taliaferro (1). ABSENT: Commissioner Jackson (1). ABSTAIN: None (0).

It was **moved by Mrs. Gage-Watts**, seconded by Mr. Jones, *that Resolution No. 24 of 2022, urge and request the State of Louisiana to pursue any legislative solutions or improved enforcement of existing prohibitions to minimize the occurrences of and negative impact to the public associated with drag racing on public roads and to otherwise provide with respect thereto* be moved to Thursday's agenda.

Mrs. Gage-Watts said that drag racing is a nuisance in this community. She also said that it is a dangerous sport and "should not be tolerated on our streets".

Mr. Young would like the resolution to include the permanent forfeiture of the vehicle. Attorney Frazier said that this is a resolution, so the resolution could ask the State to pass whatever penalties the Commission would like.

It was **moved by Mr. Johnson**, seconded by Mr. Chavez, *to englobe and advance the following items to Thursday's Regular Session:*

- *Resolution No. 24 of 2022, urge and request the State of Louisiana to pursue any legislative solutions or improved enforcement of existing prohibitions to minimize the occurrences of and negative impact to the public associated with drag racing on public roads and to otherwise provide with respect thereto*
- *Special Resolution of Recognition & Appreciation for Huntington High School's Boys & Girls' Basketball Teams*
- *Special Resolution of Remembrance for former Commissioner Ron Webb*
- *Special Resolution of Recognition for March 18, 2022 as Retired Teacher's Day in Caddo Parish*
- *Authorize five appointments to the Caddo Parish Temporary Planning & Zoning Commission. Candidates: Kay Proby-Waller, Phillis Hart, Laura Neubert, Jake Brown, Chris Kracman, Damon Humphrey, Bart Little, and Lauren Marchive*
- *Authorize appointments to the Caddo Parish Broadband Committee. Candidates: G. Frith, Brian Wilson, Tracy Calloway, Rickey Jones, Glenn Moore, Kamesha West, and Mario Marks*
- *Authorize People's Promise Youth Division as a Visitor for March 17 Regular Session*

Mrs. Gage-Watts, Mr. Jones, and Mr. Burrell would like to be added as co-sponsors to the Special Resolutions to the Special Resolution for Huntington High School. Mr. Jones would also like to be added as a co-sponsor to Resolution No. 24 of 2022.

At this time, Mr. Johnson's motion carried, as shown by the following roll call votes: AYES: Commissioners Atkins, Burrell, Chavez, Epperson, Gage-Watts, Hopkins, Johnson, Jones, Lazarus, Taliaferro, and Young (11). NAYS: None (0). ABSENT: Commissioner Jackson (1). ABSTAIN: None (0).

COMMUNIQUES & COMMITTEE REPORTS

- Mr. Young invited everyone to attend the Broadmoor Neighborhood Association's meeting at Broadmoor Presbyterian Church tomorrow at 6:30 p.m. Sheriff Prator will be there to discuss the millages that are on the upcoming ballot, along with Judge Marcotte and Judge Wadell.
- Mr. Jones announced that there will be a Stop the Violence Rally at Hattie Perry Park on Saturday at 11:00 a.m. to 2:00 p.m.
- Mr. Chavez commended Mrs. Gage-Watts' for being the keynote speaker at the recent Women's Award Ceremony.

CONSENT AGENDA

- *Ordinance No. 6204 of 2022, an ordinance proposing an amendment to the Caddo Parish Home Rule Charter relative to Section 3-07. Commission Meetings & Rules*

for presentation to the electorate, and to otherwise provide with respect thereto

- *Ordinance No. 6205 of 2022, an ordinance proposing an amendment to the Caddo Parish Home Rule Charter relative to Section 3-07. Commission Meetings & Rules for presentation to the electorate, and to otherwise provide with respect thereto*
- *Ordinance No. 6206 of 2022, an ordinance proposing an amendment to the Caddo Parish Home Rule Charter deleting Section 5-05.2. Department of Fleet Services for presentation to the electorate, and to otherwise provide with respect thereto*
- *Ordinance No. 6207 of 2022, an ordinance amending the Budget of Estimated Revenues & Expenditures for the Riverboat Fund to provide an appropriation for Friends in Unity, and to otherwise provide with respect thereto*
- *Ordinance No. 6208 of 2022, an ordinance amending the Budget of Estimated Revenues & Expenditures for the American Rescue Plan Fund for the year 2022 to provide an appropriation for a water line extension in Blanchard, and to otherwise provide with respect thereto*
- *Ordinance No. 6209 of 2022, an ordinance amending the Budget of Estimated Revenues & Expenditures for the Riverboat Fund to provide an appropriation of \$20,000 for Louisiana Urban Gardening, and to otherwise provide with respect thereto*

At this time, there was no further discussion to come before the Commission, so the Commission adjourned at 5:00 p.m.



Assistant Commission Clerk

RESOLUTION NO. 23 OF 2022

BY THE CADDO PARISH COMMISSION:

A RESOLUTION URGING THE UNITED STATES CONGRESS TO IMPROVE THE UNITED STATES POSTAL SERVICE'S RELIABILITY AND TIMELINESS OF ITS DELIVERIES, AND OTHERWISE PROVIDING WITH RESPECT THERETO.

WHEREAS, even in the digital age, the United States Postal Service (USPS) remains essential for Caddo Parish citizens and Caddo Parish's economy; and

WHEREAS, the USPS is mandated to be self-sufficient while also prefunding its future retirees' health benefits far into the future, and

WHEREAS, to improve USPS revenues, U.S. Postmaster General Louis DeJoy and the Postal Board of Governors adopted a 10-year USPS transformation plan entitled "Delivering for America," which focuses more on profitability and less on timely service, and

WHEREAS, the 10-year plan includes an intentional slowing, from three to six days, of the USPS delivery standard for first class mail, and

WHEREAS, this standard is resulting in deteriorating postal service nationwide, as seen in the fact that approximately 92 percent of first-class mail was delivered on time in the first quarter of 2020 while, during the same period in 2021, that figure fell to 78 percent, and

WHEREAS, the tardy arrival of critical medications sent via USPS could be life threatening, and

WHEREAS, the USPS's "Delivering for America" plan is causing significant harm to the health and economic livelihoods of individuals and corporations in Caddo Parish and nationally and should be immediately reassessed, and

WHEREAS, the recently passed U.S. Postal reform act, which while it will address loss of postal revenues, the Act does not address the intentional slow-down of mail.

NOW, THEREFORE, BE IT RESOLVED by the Caddo Parish Commission in due, regular and legal session convened, that the Caddo Parish Commission does hereby urge and request the United States Congress to take all steps necessary to address and solve delivery issues with the United States Postal Service.

BE IT FURTHER RESOLVED that the Commission Clerk is directed to send a copy of this resolution to U.S. Postmaster General Louis DeJoy, the Postal Board of Governors, the Chair of the U.S. House Committee on Oversight and Reform's Subcommittee on Government Operations, the U.S. House Majority and Minority Leaders, and the Louisiana Congressional Delegation.

BE IT FURTHER RESOLVED that if any provision or item of this resolution or the application thereof is held invalid, such invalidity shall not affect other provisions, items or applications which can be given effect without the invalid provisions, items or applications, and to this end, the provisions of this resolution are hereby declared severable.

BE IT FURTHER RESOLVED that this resolution shall take effect immediately.

BE IT FURTHER RESOLVED that all resolutions or parts thereof in conflict herewith are hereby repealed.

Approved as to legal form:

Parish Attorney

Date

ORDINANCE AND RESOLUTION FACT SHEET

CADDO PARISH COMMISSION

TITLE	
Resolution No. 23 of 2022	
A RESOLUTION URGING THE UNITED STATES CONGRESS TO IMPROVE THE UNITED STATES POSTAL SERVICE'S RELIABILITY AND TIMELINESS OF ITS DELIVERIES, AND OTHERWISE PROVIDING WITH RESPECT THERETO	
DATE 3/16/2022	ORIGINATING DEPARTMENT: Legal for Commissioner Epperson and Gage-Watts
BACKGROUND INFORMATION	
This resolution urges Congress to address the issue of postal delays.	
FINANCIAL IMPACT AND SOURCE OF FUNDING	
None	
EFFECT(S) OF PROPOSED ACTION	
Request	
ALTERNATIVES/STAFF RECOMMENDATION	
Do not pass the resolution; staff has no recommendation.	
KEY STAFF CONTACT	
Donna Frazier, Parish Attorney	
COORDINATION	
Department Head	(Initial)
Parish Attorney	(Initial) <i>DF</i>
Parish Administrator/CEO	(Initial) <i>DF</i>

DF
DF

RESOLUTION NO. OF 2022

BY THE CADDO PARISH COMMISSION:

A RESOLUTION TO URGE AND REQUEST THE STATE OF LOUISIANA TO PURSUE ANY LEGISLATIVE SOLUTIONS OR IMPROVED ENFORCEMENT OF EXISTING PROHIBITIONS TO MINIMIZE THE OCCURANCES OF AND NEGATIVE IMPACT TO THE PUBLIC ASSOCIATED WITH DRAG RACING ON PUBLIC ROADS AND TO OTHERWISE PROVIDE WITH RESPECT THERETO

WHEREAS, drag racing events continue to cause problems and impact the Parish's residents; and

WHEREAS, in addition to the potential for causing injuries, and even death among motorists and pedestrians, drag racing events often include vehicles equipped with illegally modified mufflers which create excessive noise; and

WHEREAS, it has become increasingly common to find drivers drag racing on major streets and also on private property; and

WHEREAS, state law authorizes penalties for drag racing on the public way, but does not currently prohibit drag racing on private property unless the property is inaccessible by the public.

NOW, THEREFORE, BE IT RESOLVED by the Caddo Parish Commission in due, regular and legal session convened, that the Caddo Parish Commission does hereby urge and request the Louisiana Legislature to take all steps necessary to stiffen penalties for drag racing and ensure that it is also prohibited on private property.

BE IT FURTHER RESOLVED that the Commission Clerk is directed to send a copy of this resolution to the Louisiana Senate President, Speaker of the House, Governor Jon Bel Edwards, and to the members of the local delegation.

BE IT FURTHER RESOLVED that if any provision or item of this resolution or the application thereof is held invalid, such invalidity shall not affect other provisions, items or applications which can be given effect without the invalid provisions, items or applications, and to this end, the provisions of this resolution are hereby declared severable.

BE IT FURTHER RESOLVED that this resolution shall take effect immediately.

BE IT FURTHER RESOLVED that all resolutions or parts thereof in conflict herewith are hereby repealed.

Approved as to legal form:

Parish Attorney

Date

ORDINANCE AND RESOLUTION FACT SHEET

CADDO PARISH COMMISSION

TITLE	
Resolution No. 24 of 2022	
URGE AND REQUEST THE STATE OF LOUISIANA TO PURSUE ANY LEGISLATIVE SOLUTIONS OR IMPROVED ENFORCEMENT OF EXISTING PROHIBITIONS TO MINIMIZE THE OCCURANCES OF AND NEGATIVE IMPACT TO THE PUBLIC ASSOCIATED WITH DRAG RACING ON PUBLIC ROADS AND TO OTHERWISE PROVIDE WITH RESPECT THERETO	
DATE 3/16/2022	ORIGINATING DEPARTMENT: Legal for Commissioner Gage-Watts and Jones
BACKGROUND INFORMATION	
This resolution urges the Louisiana Legislature to pass stricter penalties for drag racing.	
FINANCIAL IMPACT AND SOURCE OF FUNDING	
None	
EFFECT(S) OF PROPOSED ACTION	
See above.	
ALTERNATIVES/STAFF RECOMMENDATION	
Do not pass the resolution; staff has no recommendation.	
KEY STAFF CONTACT	
Donna Frazier, Parish Attorney	
COORDINATION	
Department Head	(Initial)
Parish Attorney	(Initial) <i>Dys</i>
Parish Administrator/CEO	(Initial) <i>3/16</i>

JANICE “KAY” PROBY-WALLER

H: 318 636-7142

4250 CALDERWOOD DR.
SHREVEPORT, LA 71119
kayproby@bellsouth.net

C: 318 617-6315

Professional Summary

Retired Caddo Parish Deputy Sheriff with 34 years of service. I have a good track record in IT, HR, Payroll and Accounting. I am committed to ethics and a high level of service to the public.

Work History

Caddo Parish Sheriff’s Department – 1981 thru 2015

Caddo Parish School Board – 1981 thru 1984

Service Above Self

Caddo Bossier Veterans Celebration Committee

Shriners Hospital for Children

Mercy Center

Hope Connection

Ginger Bread House

Paint Your Heart Out Shreveport Team Captain (Won 1st and 2nd Place)

Northwest Food Bank

Philadelphia Center

Salvation Army

Providence House

Shreveport Green

Education

Northwestern State University, Bachelor of Science Degree

Louisiana State University, Higher Education Paralegal Studies Certificate

Louisiana State University, Higher Education Louisiana Notary Licenses

Professional Memberships

New Boggy Baptist Church – Church Administrator

Caddo Parish Industrial Development Board

Grace University Board of Directors

Louisiana Sheriff’s Association Honorary Member

Northwestern State University Alumni Association

Huntington High School Alumni Association

Delta Sigma Theta Sorority, Inc. – Community & International Involvement Committee

Timberline Homeowners Association – President

Caddo Bossier Veteran Celebration Committee – Treasurer

Louisiana Notary Association

Louisiana Paralegal Association

Personal

Married to Russell and mother to daughter, Kayla.

C: 318 834-1224

PHYLLIS ANN HART
6644 WINDER CIRCLE WEST
SHREVEPORT, LA 71129
phyllis_hart4@aol.com

Professional Summary

Retired Army Master Sergeant with 36 years of military service.

Work History

United States Acted Guard Reserved served 23 February 1998 thru 18 May 2017
United States Army Reserved served 26 March 1981 thru 22 February 1998

Service Above Self

Windermere Homeowners Association Team Captain West
Bossier City Recreation Center Basketball Coach 2000 thru 2006
Rochester New York Recreation Center Basketball Coach 2006 thru 2007

Education

Vincennes University, Associate of Science Degree
Pulaski Vocational Technical School, Licensed Practical Nurse Diploma

Professional Memberships

Union Missionary Baptist Church

Personal

Single mother, adult son Stedman.

James (Jake) Brown, CPL
1243 Pine Island Rd
Shreveport, LA 71107

jakebrown79@hotmail.com

Phone: (318)-918-9459

WORK EXPERIENCE

Caddo Alliance for Freedom

October 2019-Present

- Board Member
- A bipartisan organization founded to preserve and protect rural Caddo Parish property rights from various bureaucracies within the Shreveport city limits
- Assisted with the passage of LAHB697, which included testimony to both the House and Senate Committees

Top Dog Land and Minerals LLC

July 2020-Present

- Co-Founder and Manager
- Developed streamlining processes for land work and mineral management that substantially reduces cost while providing a more accurate product

Mineral Manager, Guardian Mineral Management and Consulting

July 2019-June 2020

- Organized, reviewed, and determined numerous clients' assets
- Utilized online resources for various counties and states to help keep cost down
- Confirmed the interest from Division Orders
- Negotiated and reviewed Oil and Gas Leases and other pertinent documents

Landman, R&O Energy

November 2014-July 2019

- Worked in numerous Parishes and Counties in New Mexico, Texas, and Louisiana including; Lea County, Eddy County, Reeves County, Pecos County, Ward County, Loving County, Gaines County, Upton County, Bossier Parish, Caddo Parish and Desoto Parish
- Managed Abstract Projects from the field to final product
- Reviewed Abstracts, Acquisition Title Packages, Curative and Supplemental Title Packages prior to submitting to client and/or attorney
- Reviewed Title Opinions, delegating and managing curative requirements
- Successfully negotiated multimillion-dollar Oil & Gas Leases

Landman, Terra Source LLC

July 2008-November 2014

- Worked in numerous Parishes and Counties in Louisiana and Texas including; Caddo Parish, Bossier Parish, Desoto Parish, DeWitt County, Karnes County, Gonzales County and Shelby County
- Daily duties included patent to present Abstracts of Title, including verification of chain of title (surface & mineral when applicable), court judgment record, pending cases, liens, loans, plats & surveys, easements, restrictions, real estate taxes, and assessor's records, identifying and obtaining pertinent copies and completing a report/summary for each search

- Cured numerous title issues and obtained various curative documents including, Affidavits of Use and Possession, Affidavits of Non-Production, Stipulation of Royalty Interests, Ratifications, Correction Royalty Deeds, Affidavits of Identity, Affidavits of Fact, and Affidavits of Heirship
- Pipeline Right-of-Way, which includes Title Search, Survey Permission, Right-of-Way Acquisition, Construction Support, and Project Management

Terminal Operation Manager, WBCT/Ports of America Sep 2006-May 2008

- Managed a 298 Acre Terminal which encompasses Yard, Gate, Rail and Vessel Operations
- Responsible for Yard, Gate, Rail and Vessel staffing, hiring, scheduling, and working strategies
- Managed/Scheduled 14 Operation Managers, 70 Superintendents, and 100-400 Longshore Personnel
- Reduced Yard Cost From \$58.4 per container to \$48.6 per container
- Increased Vessel Production from 22.8 GMPH to 26.15 GMPH
- Created/Staffed Terminal Control Center
- Improved customer relations due to yard space being divided among different services, which maximizes vessel production while minimizing yard delivery failures

Night Operations Manager/Superintendent July 2003-April 2008

- Managed the daily operations for Yard, Gate, Rail and Vessel

EDUCATION

Texas A&M University at Galveston	Galveston, TX
-Bachelor Science in Maritime Administration	May 2003
- <i>Texas A&M University at Galveston Academic Scholarship</i>	

AWARDS AND ACCOMPLISHMENTS

Received Dean's Distinguished Student Award	2001-2002
The National Collegiate Business Merit Award	2001
-Nominated and honored as one of our nations most outstanding business students	

Chris Kracman (36) Raised by a single father of three. A life-long resident of Caddo Parish district two. Residing now only a few miles from his birth home, just outside of Blanchard LA.

Married to the same girl for 14 years. He & Sandi Kracman have a 13 year old son & a 2 year old daughter. Mrs. Kracman is a proud business owner in Marshall TX.

Alumni of Northwood High School. Hit the workforce in the welding supply industry in 2005. Now a specialty gas blender for a privately owned Shreveport welding supply company since 2011.

Resided on the Blanchard Athletic Club board of directors 2016-2018.

Apart from being a husband & a father. He finds joy in being an avid baseball coach with the Blanchard Athletic Club from 2015-current. Helping children of all ages hone athletic abilities & life lessons.

One of many founding members of A Better Blanchard [501(c)(3)], founded to make Blanchard a better place to live & work.

Currently an active founder of the Caddo Alliance for Freedom. A bipartisan organization founded to preserve & protect rural Caddo Parish property rights from the various bureaucracies within the Shreveport City limits. Successfully assisting with the passage of LAHB697. Including testimony to both house & senate committees. Inevitably passing with a unanimous bipartisanship in the senate.

An advocate for civil liberties to the very word of the U.S. constitution. Very active activist for poorly placed land use policy (ie: The Green New Deal).

DAMON L. HUMPHREY, SR.

8820 Blanchard Furrh Road, Shreveport, LA, 71107 | 1 (318) 518-2892 | hump1955@nwcable.net

PROFESSIONAL SUMMARY

An accomplished Spiritual Leader brought more than nineteen years of experience in cultivating and shepherding the community. Successfully provided discipleship, welcomed new members, facilitated pastoral care, and preached to the congregation. Membership has contributed to spiritual formation and disciple-making efforts, excited to bring talent and spiritual leadership to a growing church, an excellent track record of resolving issues, increasing customer satisfaction, and driving overall operational improvements.

SKILLS

- Pastoral counseling
- Congregational care
- Relationship development
- Team management
- Organization
- Supervision

EDUCATION

1974	
Booker T. Washington High School	<i>Shreveport, LA</i>
Business Administration - Some college (No degree)	
LSU Shreveport	<i>Shreveport, LA</i>
Biblical Studies - Bachelor of Arts	2019
Louisiana Baptist University and Seminary	<i>Shreveport, LA</i>

WORK HISTORY

Spiritual Advisor	March, 2003 to Present
St Luke Missionary Baptist Church 2850 Aline Ave.	<i>Shreveport, LA</i>
<ul style="list-style-type: none">• Lead the church in spiritual and administrative matters, including daily operations, annual budget development and administration, compassionate pastoral care for the community, worship services, ordinances, funerals, and weddings.• I am in charge of all aspects of ministry administration and management.• Coordinate and spearhead programs to increase church members' service throughout the community.	
President/Chief Executive Officer	May, 2005 to Present
Image Changers, Incorporated	<i>P. O. 6301 Shreveport, LA 71136-6301</i>
<ul style="list-style-type: none">• Founder of community base organization to improve quality of life for low to moderate income persons.• Established a tutorial program to enhance the educational level of students within the community.• Constructed affordable housing for the citizens of Shreveport, LA.	
City Letter Carrier	July, 1985 to November, 2012
U. S. Postal Service	<i>Shreveport, LA</i>
Rural Letter Carrier	July, 1985 to November, 2012
United States Postal Service	<i>Shreveport, LA</i>
Sorted and placed mail into mailboxes and post office boxes with high accuracy.	
Delivered mail to homes and businesses on foot, serving approximately [Number] customers per shift.	
Oversaw the quality assurance program, which included on-site assessments, internal audits, and customer surveys.	
Had an excellent attendance record and was always on time for work.	
Increased customer satisfaction by resolving [Product or Service] issues.	

ACCOMPLISHMENTS

- Supervised a team of twelve infantry soldiers while serving in the United States Army.
- Constructed and sold five affordable houses to deserving families.
- Secured twenty-eight properties for future developments.
- Applied and awarded Neighborhood Improvement Program Grants for sixteen years through the City of Shreveport, LA.
- Developed a community park for the safety of residents.
- Collaborate with other organizations to improve the overall quality of life.

AFFILIATIONS

- SBREIA - Shreveport Bossier Real Estate Investors Association
- Thirteen District Association
- Northwest Louisiana Housing Alliance

CERTIFICATIONS

- US Department of Housing and Urban Development Center for Faith-Based and Neighborhood Partnership
- LANO- Louisiana Association of Nonprofit Organizations
- Faith Builders Program - Shreveport Community Development Certification Institute
- Business & Entrepreneurial Skills Training

Larry Bartlett "Bart" Little is the founder and owner of Testament, LLC. Testament, LLC is a civil construction company that has been operating for over 21 years in Caddo Parish and has over 100 employees. Prior to founding Testament, LLC he spent 25 years with the Shreveport Fire Department retiring as a Captain.

Bart is a lifelong resident of Caddo Parish and has been married to Tracey Walker Little for 22 years. They have three (3) sons, one (1) daughter and recently had their first grandchild. Bart's father, Paul retired from the United States Air force and his mother, Delores retired from the Caddo Parish School System.

Bart is very involved in philanthropy, providing his time, gifts and resources to the Heart of Hope, the Rutherford House, the Muscular Dystrophy Association and Jacob's Well, as well as, the Louisiana Police Foundation. He is a member of the Chamber of Commerce and the American Association of General Contractors.

Bart is 55 year olds and resides at 5057 Dixie Garden Drive in Caddo Parish. He is an active member of the Celebration Church located in Shreveport.



LAUREN F. MARCHIVE, III
President | Principal
AIA | NCARB



Louisiana Tech University
Master of Architecture
1975
Bachelor of Arts
1972

Registrations
LA #2579
AL #5395

Lauren joined the firm in 1977 and has extensive experience in the design of numerous building types including schools, churches, multi-family, assisted living, senior housing, gymnasiums, stadiums, dormitory facilities, retail and commercial office buildings. Lauren recently served as the project architect for Kingston Elementary School for Bossier Parish Schools. He was also project architect for Legacy Elementary School and Benton Middle School. He worked on several addition projects for Caddo School Board, including the addition at Linwood Middle School.

Lauren has extensive knowledge of various codes and regulations, such as Life Safety Codes, local and state building codes and issues relating to ADA. Lauren served as Chairman of the Shreveport Building Board of Appeals, where many projects came before the Board for acceptance of alternative solutions to building code issues.

Lauren also has extensive knowledge in Building/Facility Inspection Services. He has conducted pre-purchase inspections that include Building Code Compliance Inspections, Fire Code Inspections, Americans with Disabilities Act Inspections, as well as Construction and Maintenance Reviews, Building Systems Reviews including Structural, Heating, Ventilating, Air Conditioning, Plumbing, and Electrical Systems. Lauren has successfully coordinated multiple consultants on projects while responding to difficult schedule and budget constraints.

Lauren's Civic and Professional Involvements:
Linwood Public Charter School- Board of Trustees
International Code Council
National Fire Protection Association (NFPA)
St. Joseph Catholic Church
American Institute of Architects
Louisiana Chapter American Institute of Architects
Shreveport Chapter American Institute of Architects
Past President
St. Joseph Catholic School
Past President
Historic Preservation of Shreveport
Past President
City of Shreveport Building Board of Appeals

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Caddo Parish Broadband Citizens Committee

1. Ray Holmon (Epperson), appointed 12/9/2022
2. Poltavas Black (Jones), appointed 2/3/2022
3. Willie H. Arbuthnot (Burrell), appointed 2/3/2022
4. Faia Roots (Gage-Watts), appointed 2/3/2022
5. James Sims (Hopkins), appointed 2/17/2022
6. James Carstensen (Young), appointed 3/3/2022

To be considered on 3/17 Regular Session- for 6 remaining spots

1. G. Frith (Caddo Library) (Burrell)
2. Brian Wilson (Caddo Parish Sheriff's Office) (Burrell)
3. Tracy Calloway (Parish of Caddo) (Burrell)
4. Rickey Jones (Caddo Parish Public Schools) (Burrell)
5. Glenn Moore (Epperson)
6. Kamesha West (Chavez)
7. Marion Marks (Taliaferro)

RESOLUTION NO. 67 OF 2021

BY THE CADDO PARISH COMMISSION:

A RESOLUTION ESTABLISHING A COMMUNITY-BASED BROADBAND COMMITTEE OF THE CADDO PARISH COMMISSION TO MAKE RECOMMENDATIONS FOR INCREASING BROADBAND ACCESS IN CADDO PARISH AND OTHERWISE PROVIDING WITH RESPECT THERETO.

WHEREAS, one of the permissible uses of American Rescue Plan funds is to design broadband infrastructure to provide service to unserved or underserved households and businesses; and

WHEREAS, several units of local government have received American Rescue Plan funds and share a common interest in seeing that such broadband access is provided; and

WHEREAS, the units of local government working together would prevent duplication of services and facilitate creation of a broadband structure that can reach all parish residents and industry without exhausting the resources of any one local government unit.

NOW, THEREFORE, BE IT RESOLVED by the Caddo Parish Commission in due, regular and legal session convened, that the Caddo Parish Commission does establish a Community Broadband Committee for the following purposes:

- a. Assessing the comprehensive broadband needs of Caddo Parish;
- b. Determining how those needs can best be addressed;
- c. Determining the contributions of each local government unit in addressing broadband needs;
- d. Composing a comprehensive plan to address broadband needs.

BE IT FURTHER RESOLVED that this Committee shall consist of two representatives of the following local government units:

- a. Caddo Parish Commission
- b. City of Shreveport
- c. Caddo Parish School Board

BE IT FURTHER RESOLVED that if any provision or item of this resolution or the application thereof is held invalid, such invalidity shall not affect other provisions, items or applications which can be given effect without the invalid provisions, items or applications, and to this end, the provisions of this resolution are hereby declared severable.

BE IT FURTHER RESOLVED that this resolution shall take effect immediately.

BE IT FURTHER RESOLVED that all resolutions or parts thereof in conflict herewith are hereby repealed.

Approved as to legal form:

Parish Attorney

Date