

**CADDO PARISH COMMISSION
505 TRAVIS STREET, GOVERNMENT PLAZA
PUBLIC NOTICE
REGULAR SESSION MEETING AGENDA
January 20, 2022
3:30 P.M.**

Streaming at www.caddo.org & www.facebook.com/parishofcaddo

1. ROLL CALL:

Commissioners:

Hopkins	District 1	Gage-Watts	District 7
Johnson	District 2	Taliaferro	District 8
Jackson	District 3	Atkins	District 9
Young	District 4	Chavez	District 10
Burrell	District 5	Lazarus	District 11
Jones	District 6	Epperson	District 12

2. INVOCATION:

3. PLEDGE OF ALLEGIANCE:

Veterans and active military members saluting during recitation of the Pledge of Allegiance would be appropriate, should you wish to do so.

4. AGENDA ADDITIONS:

5. CITIZENS COMMENTS:

Citizens who wish to address the Commission on any issue other than zoning, please fill out a comment card located in the chamber foyer and return to the President or the Clerk of the Commission. Individual comments are limited to 3 minutes

NOTE: Citizens who wish to address the Commission on matters relative to public hearings (items listed on the agenda only) will be limited to a cumulative total of 15 minutes each, for or against an issue. Those who wish to speak or make a presentation are asked to select their speakers and address the points they wish considered with this limitation in mind.

6. VISITORS:

- 6.I. Representative With The North Louisiana Criminalistics Laboratory
(Commission)

6.II. Grace Project
(Jackson)

7. SPECIAL RESOLUTIONS:

8. ADOPT REGULAR SESSION MINUTES:

8.I. Regular Session Minutes January 6, 2022

Documents:

[1.6.2022 REGULAR SESSION MINUTES.PDF](#)

9. COMMUNIQUES AND REPORTS:

9.I. Administrator's Report

Administration response to information requests from Commissioners

Documents:

[ADMINISTRATION REPORT 01.18.22.PDF](#)
[12- DECEMBER FINANCIALS.PDF](#)

9.II. PRESIDENT'S REPORT:

10. PUBLIC HEARING ON ZONING ORDINANCES & CASES:

11. PUBLIC HEARING ON ORDINANCES:

11.I. Public Hearing For Ordinance No. 6155 Of 2022

AN ORDINANCE AMENDING THE BUDGET OF ESTIMATED REVENUES AND EXPENDITURES FOR THE ECONOMIC DEVELOPMENT FUND IN THE AMOUNT OF \$5,000 TO PROVIDE AN ADDITIONAL APPROPRIATION FOR THE DELTA UPSILON LAMBDA FOUNDATION AND TO OTHERWISE PROVIDE WITH RESPECT THERETO

(Economic Development Committee)

Documents:

[ORD 6155 - DELTA UPSILON LAMDA.PDF](#)
[ORD 6155 - DELTA UPSILON- FACT SHEET.PDF](#)

11.II. Public Hearing For Ordinance No. 6156 Of 2022

AN ORDINANCE AMENDING THE BUDGET OF ESTIMATED REVENUES AND EXPENDITURES FOR THE ECONOMIC DEVELOPMENT FUND IN THE AMOUNT OF \$5,000 TO PROVIDE AN ADDITIONAL APPROPRIATION FOR THE DRESS FOR SUCCESS SHREVEPORT-BOSSIER AND TO OTHERWISE PROVIDE WITH RESPECT THERETO

(Economic Development Committee)

Documents:

[ORD 6156- DRESS FOR SUCCESS.PDF](#)
[ORD 6156 - DRESS FOR SUCCESS- FACT SHEET.PDF](#)

11.III. Public Hearing For Ordinance No. 6157 Of 2022

AN ORDINANCE AMENDING THE BUDGET OF ESTIMATED REVENUES AND EXPENDITURES FOR THE PUBLIC WORKS FUND AND THE CAPITAL OUTLAY FUND IN THE AMOUNT OF \$107,500 TO PROVIDE AN ADDITIONAL APPROPRIATION TO INSTALL WELCOME SIGNS ON I-49 AND TO OTHERWISE PROVIDE WITH RESPECT THERETO

(Johnson)

Documents:

[ORD 6157 - I49 SIGNS.PDF](#)
[ORD 6157- I49 SIGNS- FACT SHEET.PDF](#)

11.IV. Public Hearing For Ordinance No. 6158 Of 2022

AN ORDINANCE AMENDING THE BUDGET OF ESTIMATED REVENUES AND EXPENDITURES FOR THE ECONOMIC DEVELOPMENT FUND IN THE AMOUNT OF \$5,000 TO PROVIDE AN APPROPRIATION FOR FRIENDS IN UNITY AND TO OTHERWISE PROVIDE WITH RESPECT THERETO

(Economic Development Committee)

Documents:

[ORD 6158- FRIENDS IN UNITY.PDF](#)
[ORD 6158- FRIENDS IN UNITY- FACT SHEET.PDF](#)

11.V. Public Hearing For Ordinance No. 6159 Of 2022

AN ORDINANCE AMENDING THE BUDGET OF ESTIMATED REVENUES AND EXPENDITURES FOR THE ECONOMIC DEVELOPMENT FUND IN THE AMOUNT OF \$10,000 TO REDUCE THE APPROPRIATION FOR THE PLAYAZ AND PLAYETTES, INC AND TO OTHERWISE PROVIDE WITH RESPECT THERETO

(Economic Development Committee)

Documents:

[ORD 6159- PLAYAZ AND PALYETTES.PDF](#)
[ORD 6159 - PLAYAZ AND PLAYETTES- FACT SHEET.PDF](#)

11.VI. Public Hearing For Ordinance No. 6160 Of 2022

AN ORDINANCE AMENDING THE BUDGET OF ESTIMATED REVENUES AND

EXPENDITURES FOR THE OIL AND GAS FUND FOR THE YEAR 2022 TO PROVIDE AN APPROPRIATION OF \$109,000 TO PROVIDE CADDO FIRE DISTRICT 7 WITH A PART TIME EMPLOYEE, AND TO OTHERWISE PROVIDE WITH RESPECT THERETO

(Hopkins)

Documents:

[ORD 6160- FIRE PERSONNEL.PDF](#)
[ORD 6160- FIRE PERSONNEL- FACT SHEET.PDF](#)

- 11.VII. Public Hearing For Ordinance No. 6161 Of 2022
AN ORDINANCE AMENDING THE BUDGET OF ESTIMATED REVENUES FOR THE AMERICAN RESCUE PLAN FUND TO PROVIDE AN APPROPRIATION OF UP TO \$30,000 FOR RED G ENTERPRISES AND TO OTHERWISE PROVIDE WITH RESPECT THERETO

(American Rescue Plan Committee)

Documents:

[ORD 6161- RED G ENTERPRISES ARPA.PDF](#)
[ORD 6161 - RED G ENTERPRISES ARPA- FACT SHEET.PDF](#)

- 11.VIII. Public Hearing For Ordinance No. 6162 Of 2022
AN ORDINANCE AMENDING THE BUDGET OF ESTIMATED REVENUES FOR THE AMERICAN RESCUE PLAN FUND TO PROVIDE AN APPROPRIATION FOR COUNSELING IN PUBLIC HIGH SCHOOLS IN CADDO PARISH AND TO OTHERWISE PROVIDE WITH RESPECT THERETO

(American Rescue Plan Committee)

Documents:

[ORD 6162- SEEDLINK ARPA.PDF](#)
[ORD 6162 - SEEDLINKS- FACT SHEET.PDF](#)

- 11.IX. Public Hearing For Ordinance No. 6163 Of 2022
AN ORDINANCE AMENDING THE BUDGET OF ESTIMATED REVENUES FOR THE AMERICAN RESCUE PLAN FUND TO PROVIDE AN APPROPRIATION FOR VOLUNTEERS FOR YOUTH JUSTICE FOR TRUANCY AND TO OTHERWISE PROVIDE WITH RESPECT THERETO

(American Rescue Plan Committee)

Documents:

[ORD 6163- VYJ ARPA.PDF](#)
[ORD 6164- JUVENILE COURT ARPA- FACT SHEET.PDF](#)

- 11.X. Public Hearing For Ordinance No. 6164 Of 2022
AN ORDINANCE AMENDING THE BUDGET OF ESTIMATED REVENUES FOR THE

AMERICAN RESCUE PLAN FUND TO PROVIDE AN APPROPRIATION FOR CADDO PARISH JUVENILE COURT AND TO OTHERWISE PROVIDE WITH RESPECT THERETO

(American Rescue Plan Committee)

Documents:

[ORD 6164- JUVENILE COURT ARPA.PDF](#)
[ORD 6164- JUVENILE COURT ARPA- FACT SHEET.PDF](#)

- 11.XI. Public Hearing For Ordinance No. 6165 Of 2022
AN ORDINANCE AMENDING THE BUDGET OF ESTIMATED REVENUES AND EXPENDITURES FOR THE E. EDWARD JONES HOUSING TRUST FUND TO PROVIDE AN APPROPRIATION FOR ERAP HOUSING QUALITY INSPECTIONS AND TO OTHERWISE PROVIDE WITH RESPECT THERETO

(Jackson)

Documents:

[ORD 6165 ERAP HOUSING QUALITY INSPECTIONS.PDF](#)
[ORD 6165 FACT SHEET - ERAP HOUSING QUALITY INSPECTIONS.PDF](#)

- 11.XII. Public Hearing For Ordinance No. 6166 Of 2022
AN ORDINANCE AMENDING THE BUDGET OF ESTIMATED REVENUES AND EXPENDITURES FOR THE E. EDWARD JONES HOUSING TRUST FUND TO ROLL OVER AN EXISTING 2021 APPROPRIATION FOR EVICTION MITIGATION INTO THE 2022 BUDGET AND TO OTHERWISE PROVIDE WITH RESPECT THERETO

(Jackson)

Documents:

[ORD 6166 EVICTION MITIGATION.PDF](#)
[ORD 6166 FACT SHEET - EVICTION MITIGATION.PDF](#)

- 11.XIII. Public Hearing For Ordinance No. 6169 Of 2022
AN ORDINANCE APPROVING A COOPERATIVE ENDEAVOR AGREEMENT WITH TIM JAMES, INC. RELATIVE TO CONSTRUCTION OF A PRIVATELY OWNED TOLLWAY OVER THE RED RIVER PURSUANT TO LOUISIANA REVISED STATUTE 48:2037, AND TO OTHERWISE PROVIDE WITH RESPECT THERETO

(District 9)

Documents:

[ORDINANCE 6169- APPROVING CEA WITH TIM JAMES.PDF](#)
[CADDO PARISH CEA - FINAL DRAFT.PDF](#)

- 11.XIV. Public Hearing For Ordinance No. 6170 Of 2022
AN ORDINANCE AMENDING THE BUDGET OF ESTIMATED REVENUES AND EXPENDITURES FOR THE OIL AND GAS FUND FOR THE YEAR 2022 TO PROVIDE AN APPROPRIATION FOR RELOCATION ASSISTANCE AND TO OTHERWISE PROVIDE WITH RESPECT THERETO

(Johnson)

Documents:

[ORD 6170- RELOCATION ASSISTANCE.PDF](#)
[ORD 6170 FACT SHEET - RELOCATION ASSISTANCE.PDF](#)

- 11.XV. Public Hearing For Ordinance No. 6171 Of 2022
AN ORDINANCE AMENDING THE 2022 BUDGET OF ESTIMATED REVENUES AND EXPENDITURES FOR THE AMERICAN RESUCE PLAN FUND TO PROVIDE AN ADDITIONAL APPROPRIATION FOR FIT FOR LIFE MINISTRIES AND TO OTHERWISE PROVIDE WITH RESPECT THERETO

(Johnson)

Documents:

[ORD 6171- FIT FOR LIFE \(ARPA\).PDF](#)
[ORD 6171- FACT SHEET - FIT FOR LIFE \(ARPA\).PDF](#)

- 11.XVI. Public Hearing For Ordinance No. 6172 Of 2022
AN ORDINANCE AMENDING THE 2022 BUDGET OF ESTIMATED REVENUES AND EXPENDITURES FOR THE E. EDWARD JONES HOUSING TRUST FUND TO PROVIDE APPROPRIATIONS FOR HOUSING PROJECTS AND TO OTHERWISE PROVIDE WITH RESPECT THERETO

(Jackson)

Documents:

[ORD 6172- HOUSING PROJECTS.PDF](#)
[ORD 6172 FACT SHEET - HOUSING PROJECTS.PDF](#)

12. ZONING ORDINANCES (For Final Passage):

13. ORDINANCES (For Final Passage):

- 13.I. Ordinance No. 6155 Of 2022
AN ORDINANCE AMENDING THE BUDGET OF ESTIMATED REVENUES AND EXPENDITURES FOR THE ECONOMIC DEVELOPMENT FUND IN THE AMOUNT OF \$5,000 TO PROVIDE AN ADDITIONAL APPROPRIATION FOR THE DELTA UPSILON LAMBDA FOUNDATION AND TO OTHERWISE PROVIDE WITH RESPECT THERETO

(Economic Development Committee)

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[ORD 6155 - DELTA UPSILON LAMDA.PDF](#)
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(Economic Development Committee)

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[ORD 6156- DRESS FOR SUCCESS.PDF](#)
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AN ORDINANCE AMENDING THE BUDGET OF ESTIMATED REVENUES AND EXPENDITURES FOR THE PUBLIC WORKS FUND AND THE CAPITAL OUTLAY FUND IN THE AMOUNT OF \$107,500 TO PROVIDE AN ADDITIONAL APPROPRIATION TO INSTALL WELCOME SIGNS ON I-49 AND TO OTHERWISE PROVIDE WITH RESPECT THERETO

(Johnson)

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[ORD 6157 - I49 SIGNS.PDF](#)
[ORD 6157- I49 SIGNS- FACT SHEET.PDF](#)

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(Economic Development Committee)

Documents:

[ORD 6158- FRIENDS IN UNITY.PDF](#)
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13.VI. Ordinance No. 6160 Of 2022

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(Hopkins)

Documents:

[ORD 6160- FIRE PERSONNEL.PDF](#)
[ORD 6160- FIRE PERSONNEL- FACT SHEET.PDF](#)

- 13.VII. Ordinance No. 6161 Of 2022
AN ORDINANCE AMENDING THE BUDGET OF ESTIMATED REVENUES FOR THE AMERICAN RESCUE PLAN FUND TO PROVIDE AN APPROPRIATION OF UP TO \$30,000 FOR RED G ENTERPRISES AND TO OTHERWISE PROVIDE WITH RESPECT THERETO
(American Rescue Plan Committee)

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[ORD 6161- RED G ENTERPRISES ARPA.PDF](#)
[ORD 6161 - RED G ENTERPRISES ARPA- FACT SHEET.PDF](#)

- 13.VIII. Ordinance No. 6162 Of 2022
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(American Rescue Plan Committee)

Documents:

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[ORD 6162 - SEEDLINKS- FACT SHEET.PDF](#)

- 13.IX. Ordinance No. 6163 Of 2022
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(American Rescue Plan Committee)

Documents:

[ORD 6163- VYJ ARPA.PDF](#)
[ORD 6164- JUVENILE COURT ARPA- FACT SHEET.PDF](#)

- 13.X. Ordinance No. 6164 Of 2022
AN ORDINANCE AMENDING THE BUDGET OF ESTIMATED REVENUES FOR THE AMERICAN RESCUE PLAN FUND TO PROVIDE AN APPROPRIATION FOR CADDO PARISH JUVENILE COURT AND TO OTHERWISE PROVIDE WITH RESPECT THERETO
(American Rescue Plan Committee)

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EXPENDITURES FOR THE E. EDWARD JONES HOUSING TRUST FUND TO PROVIDE AN APPROPRIATION FOR ERAP HOUSING QUALITY INSPECTIONS AND TO OTHERWISE PROVIDE WITH RESPECT THERETO

(Jackson)

Documents:

[ORD 6165 ERAP HOUSING QUALITY INSPECTIONS.PDF](#)
[ORD 6165 FACT SHEET - ERAP HOUSING QUALITY INSPECTIONS.PDF](#)

13.XII. Ordinance No. 6166 Of 2022

AN ORDINANCE AMENDING THE BUDGET OF ESTIMATED REVENUES AND EXPENDITURES FOR THE E. EDWARD JONES HOUSING TRUST FUND TO ROLL OVER AN EXISTING 2021 APPROPRIATION FOR EVICTION MITIGATION INTO THE 2022 BUDGET AND TO OTHERWISE PROVIDE WITH RESPECT THERETO

(Jackson)

Documents:

[ORD 6166 EVICTION MITIGATION.PDF](#)
[ORD 6166 FACT SHEET - EVICTION MITIGATION.PDF](#)

13.XIII. Ordinance No. 6169 Of 2022

AN ORDINANCE APPROVING A COOPERATIVE ENDEAVOR AGREEMENT WITH TIM JAMES, INC. RELATIVE TO CONSTRUCTION OF A PRIVATELY OWNED TOLLWAY OVER THE RED RIVER PURSUANT TO LOUISIANA REVISED STATUTE 48:2037, AND TO OTHERWISE PROVIDE WITH RESPECT THERETO

(District 9)

Documents:

[ORDINANCE 6169- APPROVING CEA WITH TIM JAMES.PDF](#)
[CADD0 PARISH CEA - FINAL DRAFT.PDF](#)

13.XIV. Ordinance No. 6170 Of 2022

AN ORDINANCE AMENDING THE BUDGET OF ESTIMATED REVENUES AND EXPENDITURES FOR THE OIL AND GAS FUND FOR THE YEAR 2022 TO PROVIDE AN APPROPRIATION FOR RELOCATION ASSISTANCE AND TO OTHERWISE PROVIDE WITH RESPECT THERETO

(Johnson)

Documents:

[ORD 6170- RELOCATION ASSISTANCE.PDF](#)
[ORD 6170 FACT SHEET - RELOCATION ASSISTANCE.PDF](#)

13.XV. Ordinance No. 6171 Of 2022

AN ORDINANCE AMENDING THE 2022 BUDGET OF ESTIMATED REVENUES AND EXPENDITURES FOR THE AMERICAN RESUCE PLAN FUND TO PROVIDE AN ADDITIONAL APPROPRIATION FOR FIT FOR LIFE MINISTRIES AND TO OTHERWISE PROVIDE WITH RESPECT THERETO

(Johnson)

Documents:

[ORD 6171- FIT FOR LIFE \(ARPA\).PDF](#)
[ORD 6171- FACT SHEET - FIT FOR LIFE \(ARPA\).PDF](#)

13.XVI. Ordinance No. 6172 Of 2022

AN ORDINANCE AMENDING THE 2022 BUDGET OF ESTIMATED REVENUES AND EXPENDITURES FOR THE E. EDWARD JONES HOUSING TRUST FUND TO PROVIDE APPROPRIATIONS FOR HOUSING PROJECTS AND TO OTHERWISE PROVIDE WITH RESPECT THERETO

(Jackson)

Documents:

[ORD 6172- HOUSING PROJECTS.PDF](#)
[ORD 6172 FACT SHEET - HOUSING PROJECTS.PDF](#)

14. ZONING ORDINANCES (For Introduction By Title):

14.I. Introduce Ordinance No. 6154 Of 2022 In Relation To Zoning Case 21-35-P

AN ORDINANCE TO AMEND VOLUME II OF THE CODE OF ORDINANCES OF THE PARISH OF CADDO, AS AMENDED, THE CADDO PARISH UNIFIED DEVELOPMENT CODE, BY AMENDING THE ZONING OF PROPERTY LOCATED ON THE WEST END OF SANDI ACRES LOOP, CADDO PARISH, LA., FROM RMHS, RESIDENTIAL MANUFACTURED HOME SUBDIVISION DISTRICT TO R-A, RURALAGRICULTURAL DISTRICT, AND TO OTHERWISE PROVIDE WITH RESPECT THERETO

(District 12)

Documents:

[ORD 6154- IN RE TO ZONING CASE 21-35-P.PDF](#)

15. ORDINANCES (For Introduction By Title):

15.I. Introduce Ordinance No. 6174 Of 2022

AN ORDINANCE AMENDING THE 2021 BUDGET TO AMEND THE BUDGET OF ESTIMATED REVENUES AND EXPENDITURES FOR THE HEAD START FUND AND TO OTHERWISE PROVIDE WITH RESPECT THERETO

(Finance)

Documents:

[ORD 6174 HEAD START 2021 AMENDED.PDF](#)
[ORD 6174 FACT SHEET- HEAD START 2021.PDF](#)

- 15.II. Introduce Ordinance No. 6175 Of 2022
AN ORDINANCE AMENDING THE 2021 BUDGET TO AMEND THE BUDGET OF ESTIMATED REVENUES AND EXPENDITURES FOR THE SECTION 8 FUND AND TO OTHERWISE PROVIDE WITH RESPECT THERETO
(Finance)

Documents:

[ORD 6175- SECTION 8 2021 AMEND.PDF](#)
[ORD 6175 FACT SHEET- SECTION 8 2021.PDF](#)

- 15.III. Introduce Ordinance No. 6176 Of 2022
AN ORDINANCE AMENDING THE BUDGET OF ESTIMATED REVENUES AND EXPENDITURES FOR THE GENERAL FUND TO PROVIDE AN APPROPRIATION FOR WHEEL CHAIR RAMP AND ROOF REPAIR PROGRAM AND TO OTHERWISE PROVIDE WITH RESPECT THERETO
(Administration)

Documents:

[ORD 6176- WHEEL CHAIR RAMP AND ROOF REPAIR PROGRAM.PDF](#)
[ORD 6176 FACT SHEET - WHEEL CHAIR PROGRAM.PDF](#)

- 15.IV. Introduce Ordinance No. 6177 Of 2022
AN ORDINANCE AMENDING THE BUDGET OF ESTIMATED REVENUES AND EXPENDITURES FOR THE OIL AND GAS FUND AND THE RIVERBOAT FUND TO PROVIDE AN APPROPRIATION OF \$32,000 FOR A MURAL PROGRAM AND TO OTHERWISE PROVIDE WITH RESPECT THERETO
(Jackson)

Documents:

[ORD 6177- SRAC PUT A POEM ON IT.PDF](#)
[ORD 6177- FACT SHEET - SRAC MURAL PROGRAM.PDF](#)
[ORD 6177 EXHIBIT- SRAC - PUT A POEM ON IT SUBMITTED APPLICATION.PDF](#)
[ORD 6177 EXHIBIT- PUT A POEM ON IT.PDF](#)
[ORD 6177 EXHIBIT POETIC X PROPOSAL.PDF](#)

- 15.V. Introduce Ordinance No. 6186 Of 2022
AN ORDINANCE AMENDING THE BUDGET OF ESTIMATED REVENUES AND EXPENDITURES FOR THE E EDWARD JONES HOUSING TRUST FUND FOR THE YEAR 2022 TO APPROPRIATE FUNDS RECEIVED FROM THE US TREASURY IN THE AMOUNT OF \$5,274,675 FOR THE EMERGENCY RENTAL ASSISTANCE PROGRAM AND TO OTHERWISE PROVIDE WITH RESPECT THERETO
(Finance)

Documents:

[ORD 6186- ERAP.PDF](#)
[ORD 6186- FACT SHEET - ERAP.PDF](#)

15.VI. Introduce Ordinance No. 6187 Of 2022

AN ORDINANCE AMENDING THE BUDGET OF ESTIMATED REVENUES AND EXPENDITURES FOR THE E EDWARD JONES HOUSING TRUST FUND FOR THE YEAR 2021 TO APPROPRIATE EMERGENCY RENTAL ASSISTANCE PROGRAM FROM THE STATE OF LOUISIANA AND TO OTHERWISE PROVIDE WITH RESPECT THERETO

(Finance)

Documents:

[ORD 6187- ERAP STATE.PDF](#)
[ORD 6187- FACT SHEET - STATE ERAP.PDF](#)

15.VII. Introduce Ordinance No. 6188 Of 2022

AN ORDINANCE AMENDING THE BUDGET OF ESTIMATED REVENUES FOR THE AMERICAN RESCUE PLAN FUND TO PROVIDE AN APPROPRIATION FOR RING DOORBELL PILOT PROGRAM IN CADDO PARISH AND TO OTHERWISE PROVIDE WITH RESPECT THERETO

(Gage-Watts, Johnson)

Documents:

[ORD 6188- RING DOORBELL ARPA.PDF](#)
[ORD 6188 FACT SHEET - RING DOOR BELL.PDF](#)

15.VIII. Introduce Ordinance No. 6189 Of 2022

AN ORDINANCE TO ENACT SECTION 2-5 RELATIVE TO PARISH OWNED OR MAINTAINED BUILDINGS AND OFFICES, TO PROVIDE THAT AGENCIES, CONSTITUTIONAL OFFICERS, OR OTHER POLITICAL SUBDIVISIONS OCCUPYING THOSE BUILDINGS AND OFFICES SHALL REPORT DATA REGARDING COMMUNICABLE DISEASES OF CONCERN TO THE PUBLIC AND TO OTHERWISE PROVIDE WITH RESPECT THERETO.

(Epperson)

Documents:

[ORDINANCE 6189 REGARDING COMMUNICABLE DISEASE REPORTING.PDF](#)

16. WORK SESSION MINUTES:

16.I. Work Session Minutes January 18, 2022

Documents:

[1.18.2022 WORK SESSION MINUTES.PDF](#)

17. RESOLUTIONS:

17.I. Resolution 84 Of 2021

URGE AND REQUEST THE LOUISIANA DEPARTMENT OF NATURAL RESOURCES TO CONSIDER THE NEGATIVE IMPACTS OF OIL AND GAS DRILLING IN OR NEAR URBAN AREAS, IMPLEMENT RULES TO COMBAT THOSE NEGATIVE IMPACTS, AND TO OTHERWISE PROVIDE WITH RESPECT THERETO

(Epperson)

Documents:

[RESOLUTION 84 OF 2021- RE NEW DRILLING REGULATIONS.PDF](#)
[RESOLUTION 84 OF 2021- JPY AMENDED.PDF](#)

17.II. Resolution No. 9 Of 2022

A RESOLUTION AUTHORIZING THE PARISH ATTORNEY'S OFFICE TO REQUEST AN OPINION FROM THE LOUISIANA STATE ATTORNEY GENERAL'S OFFICE REGARDING THE AUTHORITY OF THE PARISH COMMISSION FUNCTIONING AS A PLANNING AND ZONING COMMISSION AND OTHERWISE PROVIDING WITH RESPECT THERETO.

(Young, Long Range Planning Committee)

Documents:

[RESOLUTION 9 REQUESTING AG OPINION ON COMMISSION SERVING AS A PLANNING AND ZONING COMMISSION.PDF](#)
[RESOLUTION 9 FACT SHEET RE AG ZONING OPINION.PDF](#)

17.III. Resolution No. 11 Of 2022

A RESOLUTION URGING AND REQUESTING THE LOUISIANA DEPARTMENT OF TRANSPORTAION AND DEVELOPMENT TO CONSIDER THE INCLUSION OF LOUISIANA HIGHWAY 173, FROM PIERRE AVENUE TO HARTMAN STREET, IN ITS RIGHT-SIZING PROGRAM, AND OTHERWISE PROVIDING WITH RESPECT THERETO.

(Jackson)

Documents:

[RESOLUTION 11- RE HIGHWAY 173.PDF](#)
[RESOLUTION 11 FACT SHEET RE HIGHWAY 173 RESOLUTION.PDF](#)

18. OLD BUSINESS:

18.I. Appoint Members To The Caddo Parish Planning Commission

Caddo Parish Zoning Commission (1) Kay Proby Waller (District 12)

Caddo Parish Zoning Commission (2) Vacant

Caddo Parish Zoning Commission (3) Vacant

Caddo Parish Zoning Commission (4) Vacant

Caddo Parish Zoning Commission (5) Vacant

19. NEW BUSINESS:

20. CITIZENS COMMENTS (Late Arrivals):

Citizens who wish to address the Commission on any issue other than zoning, please fill out a comment card located in the chamber foyer and return to the President or the Clerk of the Commission. Individual comments are limited to 3 minutes

NOTE: Citizens who wish to address the Commission on matters relative to public hearings (items listed on the agenda only) will be limited to a cumulative total of 15 minutes each, for or against an issue. Those who wish to speak or make a presentation are asked to select their speakers and address the points they wish considered with this limitation in mind.

21. ADJOURN:

To all persons desiring to attend and observe a meeting of the Caddo Parish Commission, or who wish to present information to the body: If you have physical limitations that require special accommodations in order for you to attend and participate in a meeting of the Caddo Parish Commission, please contact the office of the Caddo Parish Commission Clerk at (318) 226-6596, at least 24 hours in advance of the meeting so that an effort can be made to provide those accommodations.

MINUTES OF THE REGULAR SESSION OF
THE CADDO PARISH COMMISSION
HELD ON THE 6th DAY OF JANUARY, 2022

The Caddo Parish Commission met in a Regular Session, on the above date, at 3:30 p.m., via Zoom teleconference, with Mr. Atkins, presiding, and the following members in attendance constituting a quorum: Commissioners Atkins, Burrell, Chavez, Epperson, Gage-Watts, Hopkins, Jackson, Johnson, Jones, Lazarus, Taliaferro, and Young (12). ABSENT: None (0).

The invocation was given by Mrs. Gage-Watts, and Mr. Chavez led the Commission in the Pledge of Allegiance.

AGENDA ADDITIONS

It was **moved by Mr. Young**, seconded by Mr. Chavez, *to expand the agenda and add proposed Resolution No. 9 of 2022, a resolution authorizing the Parish Attorney's Office to request an opinion from the Louisiana State Attorney General's Office regarding the authority of the Parish Commission functioning as a Planning & Zoning Commission and otherwise providing with respect thereto under Resolutions.*

Mr. Epperson asked for clarification for Resolution No. 9. Mr. Johnson explained that it deals with obtaining an Attorney General's opinion regarding the Caddo Parish Commission acting as a Planning & Zoning Commission.

Mr. Young said that this resolution is a response to the many communications that have been received from constituents in the rural parts of the Parish. They prefer not to have an appointed board of unelected people to make zoning and planning decisions.

Mr. Johnson pointed out that a Commission can submit a request for an Attorney General's opinion without a resolution. Attorney Bernstein explained that if it is a request from the Commission, it needs to be a formal resolution of the governing authority.

Mr. Burrell wanted to know the difference between this and having an MPC. He said that they are not elected to make zoning decisions. Mr. Young explained that the planning board as envisioned by Ordinance No. 6071 would be an appointed board. If the Caddo Parish Commissioners served as the zoning board, then it would be made up of elected officials.

Mr. Johnson wanted to know if the Legal staff have an opinion on the legality of this issue. Attorney Bernstein explained that it is his and Attorney Frazier's opinion that the Caddo Commission would have to appoint a planning commission, and not the Caddo Commissioners serves as the planning commission.

Call for the Question by Mr. Epperson, seconded by Mrs. Gage-Watts. Motion carried, as shown by the following roll call votes: AYES: Commissioners Atkins, Burrell, Chavez, Epperson, Gage-Watts, Hopkins, Jackson, Johnson, Jones, Lazarus, Taliaferro, and Young (12). NAYS: None (0). ABSENT: None (0). ABSTAIN: None (0).

At this time, Mr. Young's motion failed, as shown by the following roll call votes: AYES: Commissioners Atkins, Burrell, Chavez, Epperson, Gage-Watts, Hopkins, Jackson, Jones, Lazarus, Taliaferro, and Young (11). NAYS: Commissioner Johnson (1). ABSENT: None (0). ABSTAIN: None (0).

CERTIFICATE FOR TELECONFERENCE

WHEREAS, the Governor of the State of Louisiana has declared a statewide Public Health emergency, inclusive of Caddo Parish, in Proclamation Number 25 JBE 2020;

WHEREAS, the Governor, has further extended that declaration via Proclamations Number 158 JBE 2020 and Number 159 JBE 2020; and

WHEREAS, R.S. 42:17.1 allows members of political subdivisions to participate in its meetings electronically under certain limited circumstances.

THEREFORE, in accordance with the provisions of R.S. 42:17.1, the presiding officer of the Caddo Parish Commission hereby certifies that this meeting is to address matters that are:


- (a) directly related to the public Commission's response to the Coronavirus Pandemic and are critical to the health, safety, or welfare of the public.
- (b) that if they are delayed will cause curtailment of vital public services or severe economic dislocation and hardship.
- (c) critical to continuation of the business of the Commission and that are not able to

be postponed to a meeting held in accordance with the other provisions of Open Meetings Law due to a legal requirement or other deadline that cannot be postponed or delayed by the public body.

- (d) critical or time-sensitive and have been determined by the undersigned should not be delayed;*

* Consideration of matters under Paragraph (d) will initially require a two-thirds vote of those members present. (This does not affect the vote necessary for adoption or any motion.)

Date: January 5, 2022


Lyndon B. Johnson
Caddo Parish Commission
President

SELECTION OF 2022 CADDO COMMISSION OFFICERS

Mr. Johnson opened the floor for nominations for the 2022 Caddo Commission officers.

It was **moved by Mr. Chavez**, seconded by Mr. Johnson, *to nominate Mr. Atkins for the 2022 Caddo Commission President.*

Substitute motion by Mr. Jackson, seconded by Mrs. Gage-Watts, *to nominate Mr. Atkins for 2022 Caddo Commission President, Mr. Burrell for 2022 Caddo Commission Vice-President, and Mr. Young for 2022 Caddo Commission Parliamentarian.* Motion carried, as shown by the following roll call votes: AYES: Commissioners Atkins, Burrell, Chavez, Epperson, Gage-Watts, Hopkins, Jackson, Johnson, Jones, Lazarus, Taliaferro, and Young (12). NAYS: None (0). ABSENT: None (0). ABSTAIN: None (0).

CITIZENS COMMENTS

Mayquie Jackson called in and gave the following comment:

How are you all feeling? I am great. I am actually like to add I have been feeling anxious for the fact that crisis does not take a holiday. Crisis shows up everyday on unwanted guests. Crisis really show up and show out. Crisis doesn't care about crisis. I am the CEO/founder of Operation Neighborhood Reinforcement. I was asked the Caddo Parish Commission APR Committee which was held on November 4, 2021 November, and I wasn't truly impressed with the Parish and the ARP Committee environment within the Caddo Parish. I would welcome the opportunity to be a part of that. As I look forward to hearing from the full body Caddo Parish Commission on the final decision on funding, I anticipate and anxiously we wait. We do not know when we are going to mobilize our crisis team within the Caddo Parish. I was told the next second funding would be added to the workforce session full body agenda to be voted on. And so we are here just to say to the full body when can we be added to the agenda item as an agenda item. I yield back.

VISITORS

- Citizens Advisory Committee—Juvenile Services

Ms. Sheila Wimberly said that the Citizens Advisory Committee met yesterday with nine present, two absent, and one position unfilled. She said that they introduced themselves to each other. Ms. Wimberly appreciates the opportunity to get to work on Juvenile Services issues.

The Clerk of the Commission listed all the members on the Committee: K.C. Kilpatrick Baird, Jamar "Doc" Myers Montgomery, Jessica Yeates, Shelia Wimberly, McGail Parsons, Candy Beard, Gisele Proby-Bryant, Heather Courtney, Ken Krefft, Lt. General James Kowalski, and Ryan Williams.

ADOPT REGULAR SESSION MINUTES

It was **moved by Mr. Burrell**, seconded by Mr. Hopkins, *that Regular Session Minutes December 9, 2021 and Special Session Minutes January 4, 2022 be adopted.* Motion carried by acclamation.

SPECIAL RESOLUTIONS

It was **moved by Mr. Epperson**, seconded by Mr. Jones, *that Special Resolution of Recognition & Appreciation proclaiming Monday, January 31, 2022 as Louisiana National Guard Day in Caddo Parish be adopted.*

Lt. Gen. Lee Hopkins thanked Mr. Epperson and the Caddo Parish Commission for recognizing the soldiers and airmen of the Louisiana National Guard. He said that the elected officials and

first responders, together with the National Guard, are committed to this mission. Lt. Hopkins appreciates the relationship the Guard has with the Parish. He thanked the Commission once again for recognizing and honoring the Guard.

At this time, Mr. Epperson's motion carried, as shown by the following roll call votes: AYES: Commissioners Atkins, Burrell, Chavez, Epperson, Gage-Watts, Hopkins, Jackson, Johnson, Jones, Lazarus, Taliaferro, and Young (12). NAYS: None (0). ABSENT: None (0). ABSTAIN: None (0).

RESOLUTION OF RECOGNITION & APPRECIATION LOUISIANA NATIONAL GUARD

WHEREAS, the Caddo Parish Commission recognizes and commends the Louisiana National Guard for their service, commitment, and selfless dedication throughout 2020; and

WHEREAS, during this tumultuous year, the Louisiana National Guard displayed incredible dedication through its efforts to protect the lives and welfare of Caddo Parish citizens and Louisianans; and

WHEREAS, the Louisiana National Guard was called to action regarding the COVID-19 global pandemic, as well as responding to devastation left by Hurricanes Laura and Delta; and

WHEREAS, the Guard has stood on the forefront administering tests and delivering personal protective equipment to help combat the dangerous and deadly COVID-19 virus; and

WHEREAS, the Louisiana National Guard has supported missions involving transportation, communications, public works, and generators and power supply to those who were affected by Hurricanes Laura and Delta. The Guard has also cleared nearly 1,800 miles of roadway of hurricane debris; and

WHEREAS, the Louisiana National Guard stands ready to protect and assist the citizens of Caddo Parish, Louisiana, and the United States of America by being deployed in multiple overseas missions in Iraq, Afghanistan, and other dangerous areas; and

WHEREAS, for their invaluable commitment this Parish, State, and Country, the Louisiana National Guard has earned their deepest gratitude.

NOW, THEREFORE, BE IT RESOLVED, by the Caddo Parish Commission, meeting in legal and regular session this 6th day of January, 2021, that it does hereby proclaim Sunday, January 31, 2022 as:

'Louisiana National Guard Day'

in Caddo Parish, Louisiana, and urges all citizens to join with the Parish in recognition of this important day.

BE IT FURTHER RESOLVED, that the Caddo Parish Commission does hereby express its sincere appreciation to the Louisiana National Guard who stepped up to the plate during these difficult times and commend the Guard for their hard work, dedication, and lifesaving efforts through 2020.

BE IT FURTHER RESOLVED, that the Caddo Parish Commission does hereby extend sincere hopes and wishes that the Louisiana National Guardsmen remain safe and in good health as they continue to serve this Parish, State, and Country.

It was **moved by Mr. Jackson**, seconded by Mr. Burrell, *that Special Resolution of Appreciation & Recognition for Mr. Sunrose "Gay Poppa" Rutledge* be adopted.

Mr. Jackson said that Mr. Rutledge has been a fixture in the community for decades. He also mentioned there is going to be a street dedication in his honor.

Mr. Epperson said that Gay Poppa had a radio show in the mornings called Check In, where people would call in to check in and let him know you were up and getting ready to go to school.

Mr. Burrell said that Gay Poppa is a fantastic person and community leader.

At this time, Mr. Jackson's motion carried by acclamation.

RESOLUTION OF RECOGNITION SUNROSE "GAY POPPA" RUTLEDGE

WHEREAS, the Caddo Parish Commission notes with interest and satisfaction the significant events that occur in the lives of citizens who have made significant and lasting contributions to Caddo Parish, the State of Louisiana and the United States of America; and

WHEREAS, such an individual is MR. SUNROSE "GAY POPPA" RUTLEDGE, legendary broadcast radio personality and a lasting influencer of Caddo's longest running urban radio station, KOKA,

who will be honored as a living legend during a street dedication and parade January 31st on Madison Avenue in Shreveport; and

WHEREAS, Rutledge is noted for his successful and influential time as a Disc Jockey who introduced Caddo citizens to many emerging artists whose work has resonated throughout the past decades and become part of the cultural landscape of our society, acts like B. B. King, The Jackson Five, and James Brown were drawn to Shreveport at Rutledge's call; and

WHEREAS, Rutledge's stewarding of KOKA saw many successes over the years by reflecting the needs of the community, whether that meant providing access to contemporary Urban music when that access was limited, or supplying spiritual nourishment as an all Gospel station or as a platform to inform and engage listeners by acting as a beacon for leaders from Governor Edwin Edwards to local leaders of faith, community and government; and

WHEREAS, Rutledge would go on to inspire generations of notable Radio personalities in the Shreveport/Caddo market, including current KOKA Director CeeJay Johnson who has partnered with Southern University to honor Rutledge for his cultural contributions.

NOW, THEREFORE, BE IT RESOLVED, by the Caddo Parish Commission, this 6th day of January, 2022, that it does hereby heartily congratulate and commend Mr. Sunrose "Gay Poppa" Rutledge for using his talents to create a legacy of lifting up the Urban Communities of Caddo Parish through his broadcast radio career and declares January 31st, 2022 to be:

`SUNROSE `GAY POPPA' RUTLEDGE DAY'

BE IT FURTHER RESOLVED,, that this Commission does pray that Mr. Sunrose "Gay Poppa" Rutledge may continue to enjoy the love of his fans, the respect of his peers, and the grace of his Lord through many more years to come

PUBLIC HEARING ON ORDINANCES

- Ordinance No. 6152 of 2021, an ordinance to accept the streets in New Territory Subdivision Unit VI into the Parish of Caddo Road System, and to otherwise provide with respect thereto
- Ordinance No. 6153 of 2021, an ordinance amending the Caddo Parish Personnel Policy to require that all Parish employees hired, appointed, or promoted to Parish Attorney, Assistant Parish Administrator, Parish Administrator/CEO, Department Director or Commission Clerk, must reside in Caddo Parish, and otherwise providing with respect thereto

There being no one to speak in favor or against the ordinances, the Chair closed the public hearing.

ORDINANCES (For Final Passage)

It was **moved by Mr. Hopkins**, seconded by Mr. Atkins, *that Ordinance No. 6152 of 2021, an ordinance to accept the streets in New Territory Subdivision Unit VI into the Parish of Caddo Road System, and to otherwise provide with respect thereto* be adopted.

Mr. Hopkins said that these roads are just north of District 2, but are in District 1. He explained that it meets all parish regulations and standards. He asked that these roads be taken into the Parish Road System for maintenance and repairs.

Mr. Jackson wanted to know if this was a subdivision. Dr. Wilson agreed.

At this time, Mr. Hopkins' motion carried, as shown by the following roll call votes: AYES: Commissioners Atkins, Burrell, Chavez, Epperson, Gage-Watts, Hopkins, Jackson, Johnson, Jones, Lazarus, Taliaferro, and Young (12). NAYS: None (0). ABSENT: None (0). ABSTAIN: None (0).

ORDINANCE NO. 6152 OF 2022

BY THE CADDO PARISH COMMISSION

AN ORDINANCE TO ACCEPT THE STREETS IN NEW TERRITORY SUBDIVISION UNIT VI INTO THE PARISH OF CADDO ROAD SYSTEM, AND TO OTHERWISE PROVIDE WITH RESPECT THERETO

WHEREAS, the Parish of Caddo has received a request to accept the streets in New Territory Subdivision Unit VI, into the Parish of Caddo road system;

WHEREAS, the Parish of Caddo has received and reviewed the subdivision plats showing

a dedication to the Parish of Caddo; and

WHEREAS, the Parish of Caddo finds that the acceptance of the subdivisions into the Parish of Caddo system is in the best interest of the Parish of Caddo.

NOW, THEREFORE BE IT ORDAINED by the Caddo Parish Commission, in due, legal and regular session convened, that the Parish of Caddo hereby accepts into the Parish of Caddo road system all of the streets in New Territory Subdivision Unit VI, Caddo Parish, Louisiana as shown on the attached subdivision plat marked as "Exhibit A".

BE IT FURTHER ORDAINED that a copy of this ordinance, with a subdivision plat of the New Territory Subdivision Unit VI attached thereto as "Exhibit A", shall be filed in the conveyance records of the Parish of Caddo.

BE IT FURTHER ORDAINED that if any provision or item of this ordinance or application thereof is held invalid, such invalidity shall not affect other provisions, items, or applications which can be given effect without the invalid provision, items or applications, and to this end, the provisions of this ordinance are hereby declared severable.

BE IT FURTHER ORDAINED that this ordinance shall be effective ten days after publication in the official journal.

BE IT FURTHER ORDAINED, that all ordinances or parts thereof in conflict herewith are hereby repealed.

It was **moved by Mr. Johnson**, seconded by Mr. Burrell, *that Ordinance No. 6153 of 2021, an ordinance amending the Caddo Parish Personnel Policy to require that all Parish employees hired, appointed, or promoted to Parish Attorney, Assistant Parish Administrator, Parish Administrator/CEO, Department Director or Commission Clerk, must reside in Caddo Parish, and otherwise providing with respect thereto* be adopted.

Mr. Johnson said that this has been vetted prior to today's meeting. He pointed out that there is a proposed campaign to bring people back to Caddo Parish. Mr. Johnson said that the Department Heads should also live in Caddo Parish. He also mentioned that this is for new hires, and the current employees are grandfathered in. Mr. Hopkins agreed with the grandfather clause.

At this time, Mr. Johnson's motion carried, as shown by the following roll call votes: AYES: Commissioners Burrell, Epperson, Gage-Watts, Hopkins, Jackson, Johnson, Jones, and Young (8). NAYS: Commissioners Atkins, Chavez, Lazarus, and Taliaferro (4). ABSENT: None (0). ABSTAIN: None (0).

ORDINANCE NO. 6153 OF 2022

BY THE CADDO PARISH COMMISSION:

AN ORDINANCE AMENDING THE CADDO PARISH PERSONNEL POLICY TO REQUIRE THAT ALL PARISH EMPLOYEES HIRED, APPOINTED OR PROMOTED TO PARISH ATTORNEY, ASSISTANT PARISH ADMINISTRATOR, PARISH ADMINISTRATOR/CEO, DEPARTMENT DIRECTOR OR COMMISSION CLERK, MUST RESIDE IN CADDO PARISH, AND TO OTHERWISE PROVIDE WITH RESPECT THERETO.

WHEREAS, the Parish of Caddo seeks to ensure that the broadest pool of potential candidates for public employment are invested in the community in which they live and with the government which employs them; and

WHEREAS, the Parish of Caddo seeks to also extend opportunities for advancement to persons who may reside in another parish but are best qualified for the open position.

NOW, THEREFORE, BE IT ORDAINED by the Caddo Parish Commission in due, regular and legal session convened, that the Parish Personnel Policy be and is hereby amended to read as follows, to-wit:

Sec. 206. RESIDENCY

- (a) Effective immediately, employees permanently hired, appointed, or promoted to any of the following listed positions shall be residents of Caddo Parish within one year from the date of commencement of employment, appointment, or promotion and throughout the course of their employment with the Parish: Parish Administrator/CEO, Assistant Parish Administrator, Parish Attorney, Department Director, Commission Clerk.
- (b) As a condition of hiring, appointment, or promotion to the positions listed in

subsection (a), parish employees will be required to show proof of residency within the guidelines established by the Human Resources Department of the Parish Personnel Policy. Falsifying, materially misrepresenting, misleading proof of residency could be cause for disciplinary action, up to and including termination.

- (c) All external and internal employment applications for the positions listed in subsection (a) shall require a statement thereon indicating that residency is a required condition.
- (d) This requirement shall not apply to persons applying for the positions listed herein, if said persons are employed by Caddo Parish as of February 1, 2022.

ORDINANCES (For Introduction By Title)

- Ordinance No. 6155 of 2022, an ordinance amending the Budget of Estimated Revenues & Expenditures for the Economic Development Fund in the amount of \$5,000 to provide an additional appropriation for the Delta Upsilon Lambda Foundation, and otherwise provide with respect thereto
- Ordinance No. 6156 of 2022, an ordinance amending the Budget of Estimated Revenues & Expenditures for the Economic Development Fund in the amount of \$5,000 to provide an additional appropriation for the Dress for Success Shreveport-Bossier, and to otherwise provide with respect thereto
- Ordinance No. 6157 of 2022, an ordinance amending the Budget of Estimated Revenues & Expenditures for the Public Works Fund and the Capital Outlay Fund in the amount of \$107,500 to provide an additional appropriation to install welcome signs on I-49, and to otherwise provide with respect thereto
- Ordinance No. 6158 of 2022, an ordinance amending the Budget of Estimated Revenues & Expenditures for the Economic Development Fund in the amount of \$5,000 to provide an appropriation for Friends in Unity, and to otherwise provide with respect thereto
- Ordinance No. 6159 of 2022, an ordinance amending the Budget of Estimated Revenues & Expenditures for the Economic Development Fund in the amount of \$10,000 to reduce the appropriation for Playaz and Playettes, Inc., and to otherwise provide with respect thereto
- Ordinance No. 6160 of 2022, an ordinance amending the Budget of Estimated Revenues & Expenditures for the Oil & Gas Fund for the year 2022 to provide an appropriation of \$109,000 to provide Caddo Fire District No. 7 with a part-time employee, and to otherwise provide with respect thereto
- Ordinance No. 6161 of 2022, an ordinance amending the Budget of Estimated Revenues & Expenditures for the American Rescue Plan Fund to provide an appropriation of up to \$30,000 for Red G Enterprises, and to otherwise provide with respect thereto
- Ordinance No. 6162 of 2022, an ordinance amending the Budget of Estimated Revenues & Expenditures for the American Rescue Plan Fund to provide an appropriation for counseling in public high schools in Caddo Parish, and to otherwise provide with respect thereto
- Ordinance No. 6163 of 2022, an ordinance amending the Budget of Estimated Revenues & Expenditures for the American Rescue Plan Fund to provide an appropriation for Volunteers for Youth Justice for truancy, and to otherwise provide with respect thereto
- Ordinance No. 6164 of 2022, an ordinance amending the Budget of Estimated Revenues & Expenditures for the American Rescue Plan Fund to provide an appropriation for Caddo Parish Juvenile Court, and to otherwise provide with respect thereto
- Ordinance No. 6165 of 2022, an ordinance amending the Budget of Estimated Revenues & Expenditures for the E. Edward Jones Housing Trust Fund to provide an appropriation for ERAP Housing Quality Inspections, and to otherwise provide with respect thereto
- Ordinance No. 6166 of 2022, an ordinance amending the Budget of Estimated Revenues & Expenditures for the E. Edward Jones Housing Trust Fund to roll over an existing 2021 appropriation for eviction mitigation into the 2022 Budget, and to

otherwise provide with respect thereto

- Ordinance No. 6167 of 2022, an ordinance repealing Section 38-4 of the Code of Ordinances regarding the Shreveport-Caddo 2030 Master Plan, and to otherwise provide with respect thereto
- Ordinance No. 6168 of 2022, an ordinance repealing Ordinance 6071 of 2021 relative to establishment of a Parish Planning Commission, and otherwise providing with respect thereto
- Ordinance No. 6169 of 2022, an ordinance approving a cooperative endeavor agreement with Tim James, Inc. relative to construction of a privately owned tollway over the Red River pursuant to Louisiana Revised Statute 48:2037, and to otherwise provide with respect thereto
- Ordinance No. 6170 of 2022, an ordinance amending the Budget of Estimated Revenues & Expenditures for the Oil & Gas Fund for the year 2022 to provide an appropriation for relocation assistance, and to otherwise provide with respect thereto
- Ordinance No. 6171 of 2022, an ordinance amending the 2022 Budget of Estimated Revenues & Expenditures for the American Rescue Plan Fund to provide an additional appropriation for Fit for Life Ministries, and to otherwise provide with respect thereto
- Ordinance No. 6172 of 2022, an ordinance amending the 2022 Budget of Estimated Revenues & Expenditures for the E. Edward Jones Housing Trust Fund to provide appropriations for housing projects, and to otherwise provide with respect thereto
- Ordinance No. 6173 of 2022, an ordinance amending the 2022 Budget of Estimated Revenues & Expenditures for the Riverboat Fund and the Oil & Gas Fund to provide an additional appropriation for Urban Support, and to otherwise provide with respect thereto

WORK SESSION MINUTES

It was **moved by Mr. Jackson**, seconded by Mr. Hopkins, *that Work Session Minutes January 3, 2022* be ratified. Motion carried by acclamation.

RESOLUTIONS

It was **moved by Mr. Johnson**, seconded by Mr. Hopkins, *that Resolution No. 1 of 2022, a resolution authorizing the Caddo Community Action Agency, Inc. to administer the Head Start Program for the Parish of Caddo, and to otherwise provide with respect thereto* be adopted.

Mr. Epperson mentioned that there are a few Head Start Centers that are closed down due to COVID outbreaks.

At this time, Mr. Johnson's motion carried, as shown by the following roll call votes: AYES: Commissioners Atkins, Burrell, Chavez, Epperson, Gage-Watts, Hopkins, Johnson, Jones, Lazarus, Taliaferro, and Young (11). NAYS: None (0). ABSENT: Commissioner Jackson (1). ABSTAIN: None (0).

RESOLUTION NO. 1 OF 2022

BY THE CADDO PARISH COMMISSION:

A RESOLUTION AUTHORIZING THE CADDO COMMUNITY ACTION AGENCY, INC. TO ADMINISTER THE HEAD START PROGRAM FOR THE PARISH OF CADDO, AND TO OTHERWISE PROVIDE RESPECT THERETO

WHEREAS, the Caddo Parish Commission desires to obtain state and federal funds, where available, to benefit low and moderate income persons in the Parish of Caddo; and

WHEREAS, federal grants which are administered by the U.S. Department of Health and Human Services are available for the purpose of providing a Head Start Preschool Education Program to qualified parish governments; and

WHEREAS, the program provides a comprehensive program to children in Early Head Start ages 0-3 and Traditional Head Start ages 3-5 and their families; and

WHEREAS, this program consists of five components: education, health, parent

involvement, social services and transportation; and

WHEREAS, the aforementioned program provides critical services by assisting children from low and moderate income families during their formative years; and

WHEREAS, the Caddo Community Action Agency, Inc. has administered this program for the Caddo Parish Commission over the last forty-five (45) years; and

WHEREAS, the Caddo Parish Commission is the appropriate agency to receive federal and/or state funding for the purpose of providing programs to support the indigent persons living with the Parish of Caddo.

NOW, THEREFORE, BE IT RESOLVED by the Caddo Parish Commission, in due, legal and regular session convened, that the Caddo Parish Commission does hereby authorize the Caddo Community Action Agency, Inc. to administer the Head Start program on behalf of the Parish of Caddo.

BE IT FURTHER RESOLVED that Laurance Guidry and/or his successor is hereby authorized to do all things necessary to implement, maintain, amend or review any documents associated with the Head Start Program from the effective date of this resolution through January 31, 2023.

BE IT FURTHER RESOLVED that if any provision or item of this Resolution or the application thereof is held invalid, such invalidity shall not affect other provisions, items or applications which can be given effect without the invalid provisions, items or applications, and to this end the provisions of the Resolution are hereby declared severable.

BE IT RESOLVED, that this resolution shall take effect immediately.

BE IT FURTHER RESOLVED that all resolutions or parts thereof in conflict thereof are hereby repealed.

It was **moved by Mr. Taliaferro**, seconded by Mr. Burrell, *that Resolution No. 2 of 2022, a resolution approving the amended 2021 Budget and the proposed 2022 Budget of the North Louisiana Criminalistics Lab Commission, and otherwise providing with respect thereto* be adopted.

Mr. Taliaferro explained that the Commission is a formal approval for the budget.

Mr. Johnson said that they are operating in the red. He wanted to know if the North LA Crime Lab would come back to the Parish for additional dollars if they keep operating in the red. Mr. Atkins agreed with Mr. Johnson's observation, but said that they did have some capital activities going on that was increasing their expenditures.

Dr. Wilson said that the Caddo Parish Commission does not provide funding for this agency. Mrs. Bryant said that she does not recall in the past where the Commission has funded the lab for any shortfalls. Dr. Wilson also pointed out that there are several other parishes who are a part of the crime; they just reside in Caddo.

Mr. Burrell is not sure why this organization is operating in the red. The Clerk of the Commission explained that the pandemic decreased their income. The writing of tickets, bonding, and court appearances have been sporadic and at times shut down in the past few years. He said that is what has caused a decrease in revenues the past few years. The Clerk also explained that the Crime Lab covers twenty-nine parishes.

Mr. Jackson wanted to know if Caddo was the only parish who approves their budget. The Clerk of the Commission said that their budget needs to be adopted by fifteen of the twenty-nine parishes. Mr. Jackson then wanted to know if any of the parishes would be committed to any shortfalls. Attorney Bernstein explained that their funding is entirely by court costs that are assessed in certain criminal cases. He also explained that the Parish is not obligated to cover any losses.

Mr. Epperson requested that a representative from the Crime Lab be invited to a meeting to answer any of the Commissioners' questions.

Mr. Jackson wanted to know the reason this is a resolution, and not an ordinance. The Clerk explained that this is not our budget, but a passthrough. Mr. Jackson wanted to know Caddo Parish's relationship to this budget. Attorney Bernstein explained that the statute specifically says that the Commission shall prepare an annual budget which shall be approved by at least a majority of the governing authorities of the parishes which the Commission serves.

At this time, Mr. Taliaferro's motion carried, as shown by the following roll call votes: AYES: Commissioners Burrell, Chavez, Gage-Watts, Hopkins, Johnson, Jones, Lazarus, Taliaferro, and Young (9). NAYS: Commissioners Atkins and Epperson (2). ABSENT: Commissioner Jackson (1). ABSTAIN: None (0).

RESOLUTION NO. 2 OF 2022

BY THE CADDO PARISH COMMISSION:

A RESOLUTION APPROVING THE AMENDED 2021 AND PROPOSED 2022 BUDGETS OF THE NORTH LOUISIANA CRIMINALISTICS LABORATORY COMMISSION AND TO OTHERWISE PROVIDE WITH RESPECT THERETO

BE IT RESOLVED, by the Caddo Parish Commission in due, legal and regular session convened this 6th day of January, 2022, that it hereby approves the amended 2021 and proposed 2022 budgets of the North Louisiana Criminalistics Laboratory Commission, as presented.

BE IT FURTHER RESOLVED that if any provision or item of this resolution, or application thereof is held invalid, such invalidity shall not affect other provisions, items or applications which can be given effect without the invalid provisions, items or applications, and to this end, the provisions of this resolution are hereby declared severable.

BE IT FURTHER RESOLVED that this resolution shall become effective immediately.

BE IT FURTHER RESOLVED that all resolutions or parts thereof in conflict herewith are hereby repealed.

It was **moved by Mr. Epperson**, seconded by Mr. Jackson, *that Resolution No. 3 of 2022, a resolution requesting Congress to take such action as are necessary to eliminate provisions of federal law which require veterans to pay taxes on their social security benefits, and otherwise providing with respect thereto* be adopted.

Mr. Epperson explained that this is so veterans would not have to pay taxes on their social security benefits.

Substitute motion by Mr. Johnson, seconded by Mr. Hopkins, *to englobe and adopt the following resolutions:*

- *Resolution No. 3 of 2022, a resolution requesting Congress to take such action as are necessary to eliminate provisions of federal law which require veterans to pay taxes on their social security benefits, and otherwise providing with respect thereto*
- *Resolution No. 4 of 2022, a resolution supporting and requesting a U.S. postage stamp be named in honor of the late Colonel Steven dePyssler, and otherwise providing with respect thereto*
- *Resolution No. 5 of 2022, a resolution expressing support for the Lofts at 114 Texas Project, and otherwise providing with respect thereto*
- *Resolution No. 7 of 2022, a resolution authorizing the Parish Administrator to retain special legal counsel and otherwise providing with respect thereto*
- *Resolution No. 8 of 2022, a resolution replacing Resolution No. 116 of 2011 relative to adoption of a master plan for Caddo Parish, and otherwise providing with respect thereto*

Mr. Jackson invited Mr. Edward Taylor to answer any questions regarding Resolution No. 5. Mr. Edward Taylor, Fairfield Management, explained that this property is concerning the building that is connected to Chicago and Blind Tiger. He said that the building has a crumbling wall and is the old Humphrey's. Mr. Taylor also explained that they have been working with the property owner to redevelop it and rehab it.

Mr. Atkins appreciates them taking this building on and doing it with local people, local investors, and local builders.

Mr. Jackson said that the Housing Corporation and the Parish will need to do a cooperative endeavor agreement supporting this project. He explained that the \$1.5M will flow through the Parish to the developers to be able to complete this project. Mr. Jackson also said that there might be an ask for a pilot, but that would be brought to the Industrial Development Board.

Mrs. Gage-Watts spoke on Resolution No. 8. She believes that it is advantageous to have a relationship with the MPC. She also believes that this resolution is divisive.

Mr. Hopkins also spoke about Resolution No. 8. He said that this resolution is to repeal the Master Plan. He also explained that it is a two-tiered deal where the Commission has to do a resolution, then an ordinance. Act 294 separated the MPC from the unincorporated areas of the Parish. The 2030

Great Expectations is still on the books, but it is more of an urban written Master Plan, and not representative of the rural areas of the Parish. Mr. Hopkins also said that if this is done away with, the Parish can write its own comprehensive plan. He also believes that the Great Expectations Master Plan “works great for the City, but not for the rural parts of the Parish”.

Mr. Epperson wanted to know if this would affect the urban areas as well. Attorney Bernstein said that it would only repeal the Master Plan in the unincorporated areas of the Parish because the City also adopted the Master Plan, independently.

Substitute motion by Mr. Jackson, seconded by Mr. Jones, *to englobo and adopt the following resolutions:*

- *Resolution No. 3 of 2022, a resolution requesting Congress to take such action as are necessary to eliminate provisions of federal law which require veterans to pay taxes on their social security benefits, and otherwise providing with respect thereto*
- *Resolution No. 4 of 2022, a resolution supporting and requesting a U.S. postage stamp be named in honor of the late Colonel Steven dePyssler, and otherwise providing with respect thereto*
- *Resolution No. 5 of 2022, a resolution expressing support for the Lofts at 114 Texas Project, and otherwise providing with respect thereto*

At this time, Mr. Jackson's substitute motion carried, as shown by the following roll call votes: AYES: Commissioners Atkins, Burrell, Chavez, Epperson, Gage-Watts, Hopkins, Jackson, Johnson, Jones, Lazarus, and Young (11). NAYS: None (0). ABSENT: Commissioner Taliaferro (1). ABSTAIN: None (0).

RESOLUTION NO. 3 OF 2022

BY THE CADDO PARISH COMMISSION

RESOLUTION REQUESTING CONGRESS TO TAKE SUCH ACTIONS AS ARE NECESSARY TO ELIMINATE PROVISIONS OF FEDERAL LAW WHICH REQUIRE VETERANS TO PAY TAXES ON THEIR SOCIAL SECURITY BENEFITS AND OTHERWISE PROVIDING WITH RESPECT THERETO.

WHEREAS, United States Veterans have worked hard to secure the rights and freedoms of United States Citizens both in war and during times of peace; and

WHEREAS, many veterans have served time in the military and then transitioned to civilian work and served until their retirement; and

WHEREAS, taxing the Social Security Benefits of veterans results in an unfair pecuniary hardship to those who have risked life and limb to protect the rights and freedoms of our citizenry.

NOW, THEREFORE, BE IT RESOLVED that the Caddo Parish Commission, in due, legal and regular session convened, that the Caddo Parish Commission does hereby request the United States Congress to eliminate federal taxation of veterans' Social Security benefits.

BE IT FURTHER RESOLVED that this that a copy of this Resolution be transmitted to the presiding officers of the Senate and the House of Representatives of the Congress of the United States of America and to each member of the Louisiana congressional delegation.

BE IT RUTHER RESOLVED that if any provision or item of this resolution or the application thereof is held invalid, such invalidity shall not affect other provisions, items, or applications of this resolution which can be given effect without the invalid provisions, items or applications and to this end the provisions of this resolution are hereby declared severable.

BE IT FURTHER RESOLVED that this resolution shall take effect immediately.

BE IT FURTHER RESOLVED that all resolutions or parts thereof in conflict herewith are hereby repealed.

RESOLUTION NO. 4 OF 2022

BY THE CADDO PARISH COMMISSION

RESOLUTION SUPPORTING AND REQUESTING A U.S. POSTAGE STAMP BE NAMED IN HONOR OF THE LATE COLONEL STEVEN DEPYSSLER, AND OTHERWISE PROVIDING WITH RESPECT

THERETO.

WHEREAS, Colonel Steven dePyssler served in uniform for 38 years and as an unpaid volunteer for another 41 years; and

WHEREAS, Colonel Steven dePyssler is believed to be the only known American to have served in World War II, the Korean War, the French Indo-China War, the Bay of Pigs Invasion and the Vietnam War; and

WHEREAS, it is the desire of the Caddo Parish Commission to see that Colonel dePyssler receives proper acknowledgement in American History, for the service he provided to Caddo Parish, the State of Louisiana and the United States of America.

WHEREAS, the U.S. Postal Service has established a Citizens' Stamp Advisory Committee to allow submission of persons and subjects to be honored by the U.S. Postal Service; and

WHEREAS, Colonel de Pyssler meets the selection criteria as a subject for postage stamp, particularly as a person that had significant impact on American history, culture or environment, and as someone who made extraordinary and enduring contributions to American society.

NOW, THEREFORE, BE IT RESOLVED that the Caddo Parish Commission, in due, legal and regular session convened, that the Caddo Parish Commission does hereby submit Colonel Steven dePyssler for consideration as the subject of a U.S. Postal Stamp.

BE IT FURTHER RESOLVED that this item shall be sent to both The U.S. Postal Service and the members of the Citizens' Stamp Advisory Committee (CSAC).

BE IT RUTHER RESOLVED that if any provision or item of this resolution or the application thereof is held invalid, such invalidity shall not affect other provisions, items, or applications of this resolution which can be given effect without the invalid provisions, items or applications and to this end the provisions of this resolution are hereby declared severable.

BE IT FURTHER RESOLVED that this resolution shall take effect immediately.

BE IT FURTHER RESOLVED that all resolutions or parts thereof in conflict herewith are hereby repealed.

RESOLUTION NO. 5 OF 2022

BY THE CADDO PARISH COMMISSION:

A RESOLUTION EXPRESSING SUPPORT FOR THE LOFTS AT 114 TEXAS PROJECT, AND OTHERWISE PROVIDING WITH RESPECT THERETO.

WHEREAS, 114 Texas Street LLC has acquired the property at 114 Texas Street; and

WHEREAS, that property has been a long-standing eyesore adjacent to one of the gateways into downtown Shreveport;

WHEREAS, 114 Texas Street LLC has secured the commitment of funding in the amount of \$10 million for construction of lofts through the HOME Investment Partnerships Program with the Louisiana Housing Corporation;

WHEREAS, 114 Texas Street LLC is a minority owned business seeking to put the property back into commerce as a mixed use development in 2022; and

WHEREAS, that development will generate both temporary construction jobs and permanent business jobs.

NOW, THEREFORE, BE IT RESOLVED by the Caddo Parish Commission in due, regular and legal session convened, that the Caddo Parish Commission does hereby express its support for the Lofts at 114 Texas project.

BE IT FURTHER RESOLVED if any provision or item of this resolution or the application thereof is held invalid, such invalidity shall not affect other provisions, items or applications which can be given effect without the invalid provisions, items or applications, and to this end, the provisions of this resolution are hereby declared severable.

BE IT FURTHER RESOLVED that this resolution shall take effect immediately.

BE IT FURTHER RESOLVED that all resolutions or parts thereof in conflict herewith are

hereby repealed.

It was **moved by Mr. Epperson**, seconded by Mr. Johnson, *that Resolution No. 7 of 2022, a resolution authorizing the Parish Administrator to retain special legal counsel and otherwise providing with respect thereto* be adopted. Motion carried, as shown by the following roll call votes: AYES: Commissioners Atkins, Burrell, Chavez, Epperson, Gage-Watts, Hopkins, Jackson, Johnson, Jones, Lazarus, and Young (11). NAYS: None (0). ABSENT: Commissioner Taliaferro (1). ABSTAIN: None (0).

RESOLUTION NO. 7 OF 2022

BY THE CADDO PARISH COMMISSION:

A RESOLUTION AUTHORIZING THE PARISH ADMINISTRATOR TO RETAIN SPECIAL LEGAL COUNSEL AND OTHERWISE PROVIDING WITH RESPECT THERETO

WHEREAS, the Parish has undertaken the formation of two TIF districts in 2021; and
WHEREAS David Wolf has spent many uncompensated hours advising the Parish in
these matters; and

WHEREAS, Mr. Wolf is a highly competent and experienced attorney whose practice is
concentrated in the field of economic development; and

WHEREAS, the Parish Attorney's Office is requesting that the Commission appoint outside
counsel familiar with matters related to the formation and operation of TIF districts and other matters so
accompanying; and

WHEREAS, the Parish Attorney has recommended to the Commission that it would be in
the best interest of Caddo Parish for it to retain the services of David Wolf with the firm of Adams & Reese
as Special Counsel to provide advice and counsel to the Commission as it monitors activity related to the
formation and operation of these TIF districts; and

WHEREAS, the Commission does hereby concur the Parish Attorney's recommendation
to retain David Wolf and the firm of Adams and Reese in the aforesaid matter;

NOW, THEREFORE BE IT RESOLVED, by the Caddo Parish Commission in due, regular
and legal session concerned that the Caddo Parish Commission does hereby authorize the Parish
Administrator or his designee to retain a local attorney on behalf of Caddo Parish to establish the above-
referenced TIF districts; if a local attorney is not obtained, the Parish Administrator or his designee is
authorized to obtain Mr. David Wolf the firm of Adams & Reese at an hourly rate not to exceed \$580.00 for
Mr. Wolf and \$330.00 for attorneys with less than ten years of experience, with other terms of the
engagement, including that local counsel be co- counsel in this matter, and authorize a retainer agreement
to be negotiated between the Parish Attorney and Mr. Wolf.

BE IT FURTHER RESOLVED that if any provision or item of this resolution or the
application thereof is held invalid, such invalidity shall not affect other provisions, items or applications
which can be given effect without the invalid provisions, items or applications, and to this end, the provision
of this resolution are hereby declared severable.

BE IT FURTHER RESOLVED that this resolution shall take effect immediately.

BE IT FURTHER RESOLVED that all resolution or parts thereof in conflict herewith are
hereby repealed.

It was **moved by Mr. Hopkins**, seconded by Mr. Chavez, *that Resolution No. 8 of 2022, a
resolution replacing Resolution No. 116 of 2011 relative to adoption of a master plan for Caddo Parish, and
otherwise providing with respect thereto* be adopted.

Mr. Hopkins explained again that Act 294 separated the Caddo Commission from the MPC
and restricts the Master Plan to areas inside the City of Shreveport. This resolution will repeal the Master
Plan for the unincorporated areas and allow the Commission to start the process to draft a comprehensive
plan that is more suitable for the unincorporated areas of the Parish.

Mr. Jackson said that he is mindful of the concerns resonated from the citizens in the rural
areas, but citizens in the urban areas will also be affected by this. He gave an example of homes built on
the edges of the City who want the protections of zoning. Mr. Jackson advised the Commission to proceed
with caution on this matter. He said that there has to be something in place for these unique areas.

Mr. Epperson received several emails relative to this issue. He said that there were several
public meetings with regards to the Master Plan in 2011. He also gave an example of Annie Lewis Drive
and Santa Monica where he can spread his legs thirty-six inches apart and be halfway in the City and the
other half in the Parish. He said that property values will be affected, and he is not comfortable with this.

Mr. Chavez wanted to know the reason for both the resolution and the ordinance. Attorney Bernstein explained that the Master Plan was adopted by both a resolution and ordinance. To completely sever the Parish from the Master Plan, the resolution and the ordinance will both need to be repealed.

Mr. Johnson pointed out that the Master Plan is for both Shreveport and Caddo. You cannot take Shreveport out of Caddo, he said. Mr. Johnson also stated that the Master Plan may need to be revised.

Mr. Burrell wants to know how this will affect the urban Commissioners if the Master Plan is eliminated. He said that it seems the problem is the UDC, and the MPC Director suggested setting up a rural UDC. I'm not clean on why we have to reinvent the wheel, just take what we have and modify it to fit the rural area, he said.

Mr. Hopkins explained that Act 294 states that the Master Plan is inside the City of Shreveport. He also said that the urban Commissioners will have representation in that aspect. Mr. Hopkins also explained that the needs for the rural area are different from the needs of the urban areas. He also said that the rural citizens wanted both the UDC and Master Plan eliminated.

Mr. Burrell reiterated that Director Clark presented the rural citizens with a modified version of the UDC that was more suitable for rural areas, but they did not want that either. Mr. Clark said that the MPC has studied the situations in the unincorporated areas of the Parish and determined that there is some blame with what the Caddo Parish Commission adopted and the MPC Board recommended. They have been working on a document that is more rural in character to amend the Caddo Parish Unified Development to reflect conditions that exist in the Parish. Mr. Clark also explained that the MPC has been in contact with planners all over the region with regards to rural codes and rural living. Rural codes and rural living is rural code and rural living regardless to where you are, he said. The Master Plan blends the connection between the City of Shreveport and the Parish of Caddo. This is crucial, he said, you should want development to be consistent and flow between the two boundaries.

Mr. Atkins pointed out that this issue deals with the Master Plan, not the UDC. He asked to stay germane to the discussion. Mr. Burrell said that the UDC is where the "heartburn came in".

Substitute motion by Mrs. Gage-Watts, seconded by Mr. Epperson, *that Resolution No. 8 of 2022, a resolution replacing Resolution No. 116 of 2011 relative to adoption of a master plan for Caddo Parish, and otherwise providing with respect thereto* be postponed.

Mrs. Gage-Watts said that there is still uncertainty on both sides of this issues. She asked that this be vetted further.

Mr. Hopkins asked that this be postponed to the February 3 Regular Session. Mrs. Gage-Watts agreed.

Mr. Jackson requested that Administration to get out into the Parish and hear the citizens' thoughts on repealing the Master Plan. He said that he has only heard from District 1 constituency, but would like to hear from the rest of the Parish.

It appears that this is not driven by your ordinary citizens, Mr. Epperson said, it is some kind of organization coming out spreading a lot of misinformation. He also said that he has not received a single complaint from his constituents with regards to this issue.

At this time, Mrs. Gage-Watts' motion carried, as shown by the following roll call votes: AYES: Commissioners Atkins, Burrell, Chavez, Epperson, Gage-Watts, Hopkins, Jackson, Johnson, Jones, Lazarus, and Young (11). NAYS: None (0). ABSENT: Commissioner Taliaferro (1). ABSTAIN: None (0).

NEW BUSINESS

It was **moved by Mr. Jackson**, seconded by Mr. Jones, *to appoint Sgt. Gary Bailey to the Caddo Parish Animal Services Board (law enforcement representative) to fill the unexpired term of Dep. Jessica Anderson (term to expire January 1, 2026)* be adopted. Motion carried, as shown by the following roll call votes: AYES: Commissioners Atkins, Burrell, Chavez, Epperson, Gage-Watts, Hopkins, Jackson, Johnson, Jones, Lazarus, and Young (11). NAYS: None (0). ABSENT: Commissioner Taliaferro (1). ABSTAIN: None (0).

The Commission then moved onto the next New Business item, *Discuss Camera Doorbell Crime Reduction Program for Caddo*. It was **moved by Mrs. Gage-Watts**, seconded by Mr. Johnson, *that this item be removed from the agenda. No vote needed since they are the authors of the discussion item.*

ADMINISTRATION REPORT

- Updated demographic information from Data Center

Dr. Wilson provided an updated demographic document showing all of the ethnicities in

Caddo Parish.

- Tim James, Inc.

Dr. Wilson said that the proposed roadway connecting 3132 to Bossier Parish is called the Red River Expressway. He introduced Attorney William Bradford to the Commission.

Attorney Bradford explained that they will be presenting at the Long Range Planning Committee tomorrow. Tim James, Inc. has proposed an eight-mile roadway that will traverse between Caddo Parish and Bossier Parish effectively connecting the end of 3132 at Flournoy Lucas to Hwy 171 in Bossier by Parkway. State law requires that the parishes enter into a cooperative endeavor agreement with the parishes that outline the ability of the developer to construct the roadway, maintain the roadway, and set and fix tolls. Attorney Bradford pointed out that the only place where a citizen would pay a toll is when they cross the bridge; the other parts of the roadway would be free for use. He said that the roadways would be new construction funded by private dollars, and it would connect two of the largest growing economic corridors in Caddo and Bossier Parish. The roadway is planned to be constructed by 2026. Bossier Parish has already given approval, and they are working with the City of Shreveport to secure some right-of-ways. They have met with several homeowner associations along the roadway, as well as the landowners. They provided options on how they would manage visual and noise pollution that would occur because of the roadway. Attorney Bradford also mentioned that they have the support from LADOTD and the Port. The cost of the project is between \$80M-\$100M, and is an investment by a private developer. Attorney Bradford also explained that they've reached a fifteen-year maintenance agreement to maintain the roadway, and the usable life of this would be well in excess of an ordinary roadway. They are not asking the Parish at this time to use any of its real dollars. Attorney Bradford also explained that this is the last step before they can go into development in earnest.

Tim James, Jr. also mentioned that the roadway they are asking the Parish to take in is roughly two miles.

Mr. Epperson wanted to know what prompted Tim James, Inc. to take on this project. Mr. James said they are headquartered in Alabama, and this is the family business. He also explained that his father built a successful private toll bridge in Alabama. They look all over the southeast for underserved infrastructure. He said that they discovered this project by studying maps.

Mr. Epperson requested that Administration provide maps of the proposed eight-mile stretch. Attorney Bradford said that he can forward updated maps to the Commissioners. Mr. Epperson also asked that the names of the property owners be listed on that map. Mr. Jackson also requested a copy of this map, as well as a copy of the cooperative endeavor agreement.

Mr. Jackson said that he would like to pursue Ford Street for the right-sizing program. He also explained that the traffic count for this street is 6,000 cars. He believes that there needs to be quality infrastructure throughout Caddo Parish. Mr. Jackson also pointed out that this road is named after Mr. Carl Pierson and was passed by the Caddo Parish Commission. He asked that the Clerk's Office provide that resolution to the Commissioners. Mr. Jackson also requested that a resolution be drafted to support Ford Street for the right-sizing program. Dr. Wilson acknowledged Mr. Jackson's request, but also mentioned that there are obstacles with Ford Street. He said that the issues they had with it four years ago still exist today. Dr. Wilson said that the utilities under the road need to be repaired first by the City of Shreveport.

Mr. Epperson requested that Mr. James email him at his caddo.org email address.

Mr. Atkins thanked Mr. James and Attorney Bradford for attending today's meeting and looks forward to working on this project.

- Emergency Rental Assistance Program

Dr. Wilson said that they were expecting to receive information regarding the program yesterday, but have yet to receive it.

COMMUNIQUES AND COMMITTEE REPORTS

- Mr. Hopkins said that in 2020, a proposed business moved to the Hwy 2 and I-49 interchange. At that time, there was a request to look at options to finance it. One of the ideas was a TIF district. Mr. Hopkins felt it was a good idea to put all of the I-49 interchanges from Hwy 173 North to the Arkansas line in this TIF. Since then, property owners have contacted him stating that they do not want to be a part of the TIF. He said that there were concerns regarding property taxes. Mr. Hopkins said that he will be bringing down that TIF district to include only the property that the proposed business is looking at and any other property related to that interchange.

- Mrs. Gage-Watts thanked the members of the Citizens Advisory Committee for Juvenile Services.

She also reminded everyone to stay safe, consider vaccinations and boosters, wear masks, and practice social distancing. She also cautioned everyone to postpone large gatherings. Testing and vaccinations are available at the LA State Fairgrounds Monday through Saturday from 10:00 a.m. to 5:00 p.m. Vaccines and boosters are also available at LSU Ochsner.

Lastly, Mrs. Gage-Watts talked about the riot at the U.S. Capitol that happened a year ago today. She said that she will never forget this day.

- Mr. Epperson said that there are two Head Start Centers that are fully closed as well as many classrooms. He said that there were numerous children and staff that were affected by COVID.

He also talked about Master Sgt. Tony T. Williams, who was one of the first student Commissioners for the day. Master Sgt. Williams plans to retire and return to Caddo Parish.

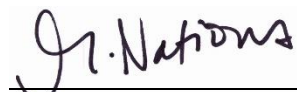
Mr. Epperson then recognized January 6th as the one-year anniversary of one of the worst atrocities that happened on American soil. It was appalling, unpatriotic, un-American, and it was tyranny against our sovereign nation, he said.

- Mr. Jackson said that Martin Luther King, Jr. Day is coming up. He encouraged all to attend events in his honor.

Mr. Jackson also talked about the January 6 attack on the Capitol. He said that the lies, taunting, and teaser led to the attack. He commended Senator Bill Cassidy who said that we, as leaders, should call out rhetoric and bigotry as we see it. He wants to ensure that this community and parish does not have its own version of the January 6 attack.

- Mr. Burrell said that two situations that impacted his life quite a bit. One being the terrorist attack on 9/11 and the second being the attack on the U.S. Capitol on January 6. He said that he felt empty and fearful that "our country that was under attack again from our own people". We are all supposed to be a part of the United States of America, he said.

At this time, there was no further discussion to come before the Commission, so the Commission adjourned at 6:38 p.m.



Michelle Nations
Assistant Commission Clerk

INTER-OFFICE CORRESPONDENCE

PARISH OF CADDO

ADMINISTRATION REPORT

DATE: JANUARY 18, 2022

TO: CADDO PARISH COMMISSION

FROM: ADMINISTRATION

INFORMATION

- 1.) U.S. Treasury Emergency Rental Assistance Program
- 2.) Juvenile Detention
- 3.) December, 2021 Financial Report



Income Statement

Through 12/31/21
Detail Listing
Exclude Rollup Account

Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Year Total Actual
Fund Category Governmental Funds							
Fund Type General Funds							
Fund 100 - General Fund							
REVENUE							
Department 000 - General Revenues							
3111	Ad Valorem Tax-Inside City	3,961,340.00	.00	.00	3,961,340.00	0	4,024,614.00
3112	Ad Valorem Tax-Outside	3,171,460.00	.00	.00	3,171,460.00	0	3,295,059.00
3115	Estimated Uncollectible Taxes	(285,310.00)	.00	.00	(285,310.00)	0	(96,977.60)
3118	Payments In Lieu Of Taxes	45,500.00	.00	7,559.00	37,941.00	17	53,563.63
3120	Prior Year Taxes	49,481.00	(6,628.23)	19,890.63	29,590.37	40	64,360.09
3211	Liquor Licenses	21,000.00	.00	19,550.00	1,450.00	93	20,850.00
3212	Beer Licenses	6,000.00	.00	5,260.00	740.00	88	5,142.50
3216	Occupational Licenses	255,000.00	1,920.00	232,754.44	22,245.56	91	257,134.28
3217	Insurance Licenses	530,000.00	.00	564,703.98	(34,703.98)	107	622,904.32
3218	Cable T.V. Franchise Fees	210,000.00	.00	218,468.73	(8,468.73)	104	219,758.22
3224	Fines	3,000.00	.00	6,000.00	(3,000.00)	200	1,250.00
3351	State Revenue Sharing	160,400.00	.00	.00	160,400.00	0	157,221.72
3353	Louisiana Oil & Gas Severance	1,020,000.00	.00	1,095,236.00	(75,236.00)	107	1,081,715.00
3354	Louisiana Timber Severance	100,000.00	.00	99,120.39	879.61	99	213,581.30
3355	Louisiana Beer Tax	20,500.00	.00	23,981.04	(3,481.04)	117	36,029.20
3609	Market Value Adjustment	.00	.00	.00	.00	+++	20,231.10
3610	Interest Earned	100,000.00	.00	15,694.83	84,305.17	16	142,827.87
3695	Miscellaneous Revenue	18,000.00	14,288.67	87,581.03	(69,581.03)	487	60,541.36
3723	Federal Grants - Other	406,000.00	15,543.76	441,647.18	(35,647.18)	109	461,632.94
3727	Court Service Fees	4,000.00	520.00	9,211.00	(5,211.00)	230	6,238.00
Department 000 - General Revenues Totals		\$9,796,371.00	\$25,644.20	\$2,846,658.25	\$6,949,712.75	29%	\$10,647,676.93
Department 900 - Other Financing Sources (Uses)							
3852	Transfer From Capital Outlay	28,634.00	.00	28,634.00	.00	100	.00
3855	Transfer From Criminal Justice	1,400,000.00	116,666.67	1,400,000.04	(.04)	100	1,700,000.04
Department 900 - Other Financing Sources (Uses) Totals		\$1,428,634.00	\$116,666.67	\$1,428,634.04	(\$0.04)	100%	\$1,700,000.04
REVENUE TOTALS		\$11,225,005.00	\$142,310.87	\$4,275,292.29	\$6,949,712.71	38%	\$12,347,676.97
EXPENSE							
Department 111 - Commission							
4113	Salaries Regular Employees	212,466.00	15,680.00	203,543.98	8,922.02	96	172,332.88
4115	Salaries-Commissioners	273,705.00	21,141.16	273,791.89	(86.89)	100	273,699.86
4131	Parochial Retirement	25,642.00	1,920.80	24,934.15	707.85	97	18,562.97
4132	Group Health Insurance	28,480.00	2,600.60	33,743.96	(5,263.96)	118	23,289.50
4133	Retired Employees Grp Insurance	7,938.00	661.50	7,938.00	.00	100	7,560.00
4135	Medicare Insurance	7,816.00	675.20	7,809.05	6.95	100	8,064.95



Income Statement

Through 12/31/21
Detail Listing
Exclude Rollup Account

Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Year Total Actual
Fund Category Governmental Funds							
Fund Type General Funds							
Fund 100 - General Fund							
EXPENSE							
Department 111 - Commission							
4210	Books and Subscriptions	950.00	169.02	670.47	279.53	71	573.73
4211	Dues-Governmental Organizations	25,000.00	.00	17,499.00	7,501.00	70	21,524.00
4220	Official Publications	35,000.00	.00	23,167.14	11,832.86	66	38,168.54
4230	Education, Travel and Training	37,150.00	1,080.00	26,775.16	10,374.84	72	13,363.28
4241	Office Supplies	8,000.00	446.75	5,958.95	2,041.05	74	5,677.26
4242	Postage	1,200.00	14.02	321.27	878.73	27	665.87
4243	Copy Supplies	3,000.00	767.01	2,746.28	253.72	92	3,469.29
4280	Telephone	11,000.00	(50.00)	5,878.02	5,121.98	53	10,784.85
4311	Recruitment and Screenings	150.00	.00	.00	150.00	0	29.00
4321	Legal and Auditing	1,600.00	192.42	2,218.90	(618.90)	139	1,528.07
4324	Information Systems Allocation	11,087.00	923.92	11,087.04	(.04)	100	10,644.00
4327	Professional Services	47,850.00	60.00	39,869.74	7,980.26	83	6,194.50
4353	Parking Fees	1,200.00	189.00	637.00	563.00	53	357.00
4511	Casualty Insurance	886.00	73.81	885.72	.28	100	885.72
4512	Workers Comp Insurance	4,500.00	374.99	4,499.88	.12	100	4,544.88
4546	Reimb-MPC	(25,000.00)	.00	(19,685.50)	(5,314.50)	79	(12,595.00)
4742	Office Equipment	4,000.00	381.62	2,016.03	1,983.97	50	1,343.00
Department 111 - Commission Totals		\$723,620.00	\$47,301.82	\$676,306.13	\$47,313.87	93%	\$610,668.15
Department 120 - Criminal Justice							
Division 21 - District Court							
4113	Salaries Regular Employees	1,185,737.00	101,948.71	1,391,139.35	(205,402.35)	117	1,332,528.04
4114	Salaries-Special	2,500.00	.00	.00	2,500.00	0	.00
4119	Salaries Reimbursed By Others	(100,000.00)	.00	(94,688.21)	(5,311.79)	95	(124,996.45)
4131	Parochial Retirement	62,500.00	5,688.12	70,577.09	(8,077.09)	113	64,936.50
4132	Group Health Insurance	218,180.00	18,213.90	220,413.74	(2,233.74)	101	196,366.53
4133	Retired Employees Grp Insurance	49,071.00	4,089.25	49,071.00	.00	100	46,734.00
4135	Medicare Insurance	16,600.00	1,369.55	18,885.59	(2,285.59)	114	19,992.43
4136	Caddo Parish Employee Retirement	90,500.00	6,337.94	121,091.67	(30,591.67)	134	87,922.01
4138	Unemployment Claims	4,500.00	.00	(1,418.64)	5,918.64	(32)	3,877.63
4210	Books and Subscriptions	36,000.00	.00	34,731.59	1,268.41	96	39,225.92
4230	Education, Travel and Training	.00	(20.00)	.00	.00	+++	.00
4241	Office Supplies	20,000.00	2,762.04	14,231.28	5,768.72	71	18,908.99
4242	Postage	3,500.00	150.80	1,548.43	1,951.57	44	2,139.08
4243	Copy Supplies	16,500.00	1,154.25	15,270.09	1,229.91	93	16,101.75
4245	Courtroom Supplies	3,000.00	.00	1,111.58	1,888.42	37	1,350.58



Income Statement

Through 12/31/21
Detail Listing
Exclude Rollup Account

Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Year Total Actual
Fund Category Governmental Funds							
Fund Type General Funds							
Fund 100 - General Fund							
EXPENSE							
Department 120 - Criminal Justice							
Division 21 - District Court							
4280	Telephone	11,500.00	.00	273.79	11,226.21	2	780.67
4353	Parking Fees	15,000.00	.00	14,780.00	220.00	99	14,216.00
4395	Grant Programs - Other	320,000.00	13,767.78	287,097.74	32,902.26	90	281,789.85
4511	Casualty Insurance	394.00	32.83	393.96	.04	100	393.96
4512	Workers Comp Insurance	34,740.00	2,895.00	34,740.00	.00	100	34,965.00
4547	Reimb-Hearing Officer	(275,000.00)	.00	.00	(275,000.00)	0	(275,000.00)
4598	Criminal Court Allocation	200,000.00	.00	.00	200,000.00	0	.00
4742	Office Equipment	31,000.00	667.35	36,332.04	(5,332.04)	117	15,256.55
4754	Internet Access and Maintenance	4,500.00	284.85	5,199.24	(699.24)	116	4,634.80
Division 21 - District Court Totals		\$1,950,722.00	\$159,342.37	\$2,220,781.33	(\$270,059.33)	114%	\$1,782,123.84
Division 23 - District Attorney							
4133	Retired Employees Grp Insurance	29,037.00	2,419.75	29,037.00	.00	100	27,654.00
4395	Grant Programs - Other	175,000.00	.00	138,986.32	36,013.68	79	181,033.52
4581	Annual Appropriation	5,760,000.00	.00	5,280,000.00	480,000.00	92	5,700,156.00
Division 23 - District Attorney Totals		\$5,964,037.00	\$2,419.75	\$5,448,023.32	\$516,013.68	91%	\$5,908,843.52
Division 25 - Coroner							
4204	Autopsies	73,000.00	8,813.00	53,944.00	19,056.00	74	71,483.00
4581	Annual Appropriation	170,000.00	7,083.33	155,833.26	14,166.74	92	169,999.92
Division 25 - Coroner Totals		\$243,000.00	\$15,896.33	\$209,777.26	\$33,222.74	86%	\$241,482.92
Division 28 - JP & Constables							
4113	Salaries Regular Employees	55,000.00	3,946.30	52,256.28	2,743.72	95	54,109.07
4119	Salaries Reimbursed By Others	(25,000.00)	.00	(20,970.00)	(4,030.00)	84	(25,603.86)
4135	Medicare Insurance	5,000.00	394.50	5,094.99	(94.99)	102	4,915.46
4137	Supplemental Benefits	24,000.00	1,753.70	22,848.65	1,151.35	95	23,220.05
4221	Printed Office Forms	2,000.00	.00	.00	2,000.00	0	1,282.04
4230	Education, Travel and Training	11,000.00	.00	1,403.57	9,596.43	13	3,519.25
Division 28 - JP & Constables Totals		\$72,000.00	\$6,094.50	\$60,633.49	\$11,366.51	84%	\$61,442.01
Department 120 - Criminal Justice Totals		\$8,229,759.00	\$183,752.95	\$7,939,215.40	\$290,543.60	96%	\$7,993,892.29
Department 131 - Administration							
4113	Salaries Regular Employees	1,085,633.00	82,138.07	1,140,673.13	(55,040.13)	105	1,039,010.71
4114	Salaries-Special	4,000.00	.00	.00	4,000.00	0	442.17
4122	Salaries-Part Time	200,000.00	.00	132,430.00	67,570.00	66	.00
4131	Parochial Retirement	51,571.00	4,656.81	58,664.11	(7,093.11)	114	50,183.10



Income Statement

Through 12/31/21
Detail Listing
Exclude Rollup Account

Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Year Total Actual
Fund Category Governmental Funds							
Fund Type General Funds							
Fund 100 - General Fund							
EXPENSE							
Department 131 - Administration							
4132	Group Health Insurance	60,009.00	5,020.05	62,383.33	(2,374.33)	104	62,683.87
4133	Retired Employees Grp Insurance	27,493.00	2,405.67	28,868.04	(1,375.04)	105	27,492.96
4135	Medicare Insurance	15,509.00	1,153.79	16,082.60	(573.60)	104	14,960.95
4136	Caddo Parish Employee Retirement	80,521.00	5,405.08	97,506.60	(16,985.60)	121	79,374.47
4138	Unemployment Claims	1,000.00	.00	.00	1,000.00	0	.00
4210	Books and Subscriptions	26,000.00	3,660.42	30,233.78	(4,233.78)	116	24,600.42
4211	Dues-Governmental Organizations	7,500.00	.00	6,756.88	743.12	90	7,462.66
4221	Printed Office Forms	1,100.00	.00	1,485.27	(385.27)	135	3,793.63
4230	Education, Travel and Training	48,000.00	.00	14,254.56	33,745.44	30	11,331.88
4241	Office Supplies	10,000.00	371.78	8,575.65	1,424.35	86	10,630.70
4242	Postage	1,000.00	.00	364.58	635.42	36	720.81
4243	Copy Supplies	6,000.00	.00	3,867.42	2,132.58	64	4,660.49
4250	Equipment Repairs	1,000.00	.00	181.77	818.23	18	11.50
4251	Gas, Oil, Grease	1,200.00	.00	753.28	446.72	63	528.14
4280	Telephone	9,800.00	.00	8,529.95	1,270.05	87	9,302.41
4311	Recruitment and Screenings	300.00	.00	.00	300.00	0	29.00
4321	Legal and Auditing	18,000.00	545.95	17,794.43	205.57	99	37,754.92
4324	Information Systems Allocation	25,869.00	2,155.75	25,869.00	.00	100	24,836.00
4327	Professional Services	55,000.00	3,500.00	73,193.29	(18,193.29)	133	66,225.43
4344	Public Information	60,000.00	317.50	3,871.50	56,128.50	6	26,674.67
4353	Parking Fees	5,500.00	533.00	4,665.62	834.38	85	2,646.00
4360	Reimb from Other Funds	(654,314.00)	(54,526.17)	(654,314.04)	.04	100	(676,314.00)
4390	General Ins-Legal Service	(52,000.00)	(4,333.33)	(51,999.96)	(.04)	100	(50,499.96)
4511	Casualty Insurance	1,377.00	114.75	1,377.00	.00	100	1,377.00
4512	Workers Comp Insurance	18,000.00	1,500.00	18,000.00	.00	100	18,135.00
4742	Office Equipment	6,000.00	.00	6,465.53	(465.53)	108	.00
Department 131 - Administration Totals		\$1,121,068.00	\$54,619.12	\$1,056,533.32	\$64,534.68	94%	\$798,054.93
Department 132 - Human Resources							
4113	Salaries Regular Employees	280,909.00	24,082.85	302,106.90	(21,197.90)	108	292,865.93
4131	Parochial Retirement	33,903.00	2,747.57	35,540.08	(1,637.08)	105	33,868.41
4132	Group Health Insurance	47,025.00	3,511.78	45,457.30	1,567.70	97	47,401.81
4133	Retired Employees Grp Insurance	10,103.00	841.92	10,103.04	(.04)	100	9,621.96
4135	Medicare Insurance	4,013.00	322.47	4,048.06	(35.06)	101	3,967.03
4138	Unemployment Claims	500.00	.00	(123.51)	623.51	(25)	.00
4210	Books and Subscriptions	1,500.00	.00	621.27	878.73	41	679.95



Income Statement

Through 12/31/21
Detail Listing
Exclude Rollup Account

Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Year Total Actual
Fund Category Governmental Funds							
Fund Type General Funds							
Fund 100 - General Fund							
EXPENSE							
Department 132 - Human Resources							
4211	Dues-Governmental Organizations	2,125.00	.00	738.00	1,387.00	35	1,244.00
4221	Printed Office Forms	500.00	.00	477.82	22.18	96	.00
4230	Education, Travel and Training	16,950.00	.00	146.04	16,803.96	1	2,875.07
4241	Office Supplies	3,800.00	1,138.30	4,718.98	(918.98)	124	4,262.41
4242	Postage	1,500.00	(1.89)	794.84	705.16	53	1,095.24
4243	Copy Supplies	4,500.00	186.88	2,482.78	2,017.22	55	4,273.16
4244	Training Resources	3,515.00	.00	6,609.60	(3,094.60)	188	3,515.00
4247	Record Retention	30,000.00	5,820.00	21,510.00	8,490.00	72	21,440.00
4256	Annual Pin Ceremony	7,000.00	.00	3,597.56	3,402.44	51	2,687.85
4280	Telephone	3,000.00	.00	2,636.73	363.27	88	2,970.80
4311	Recruitment and Screenings	200.00	.00	282.39	(82.39)	141	.00
4313	Maintenance Contract	7,300.00	.00	240.00	7,060.00	3	7,412.00
4321	Legal and Auditing	1,536.00	180.11	1,421.74	114.26	93	1,432.85
4324	Information Systems Allocation	29,564.00	2,463.67	29,564.04	(.04)	100	28,384.00
4327	Professional Services	7,290.00	.00	1,491.99	5,798.01	20	8,120.78
4353	Parking Fees	1,500.00	14.00	546.00	954.00	36	943.43
4360	Reimb from Other Funds	(304,541.00)	(25,378.42)	(304,541.04)	.04	100	(295,224.00)
4511	Casualty Insurance	394.00	32.83	393.96	.04	100	393.96
4512	Workers Comp Insurance	7,110.00	592.50	7,110.00	.00	100	7,155.00
4742	Office Equipment	3,600.00	.00	408.14	3,191.86	11	899.18
Department 132 - Human Resources Totals		\$204,796.00	\$16,554.57	\$178,382.71	\$26,413.29	87%	\$192,285.82
Department 133 - Finance							
4113	Salaries Regular Employees	693,288.00	47,271.86	654,453.86	38,834.14	94	629,441.60
4114	Salaries-Special	.00	.00	7,207.55	(7,207.55)	+++	.00
4119	Salaries Reimbursed By Others	(35,000.00)	.00	(27,724.04)	(7,275.96)	79	(54,559.77)
4122	Salaries-Part Time	.00	310.00	310.00	(310.00)	+++	863.85
4131	Parochial Retirement	83,673.00	5,775.44	80,146.45	3,526.55	96	78,015.03
4132	Group Health Insurance	101,059.00	5,918.41	106,057.69	(4,998.69)	105	105,514.36
4133	Retired Employees Grp Insurance	28,876.00	2,406.33	28,875.96	.04	100	27,501.00
4135	Medicare Insurance	9,904.00	671.13	8,824.58	1,079.42	89	8,626.02
4210	Books and Subscriptions	2,000.00	.00	.00	2,000.00	0	.00
4211	Dues-Governmental Organizations	6,000.00	200.00	3,272.00	2,728.00	55	3,087.50
4221	Printed Office Forms	3,000.00	404.73	3,886.94	(886.94)	130	1,738.06
4223	Annual Report	7,000.00	.00	2,321.24	4,678.76	33	3,707.86
4230	Education, Travel and Training	30,000.00	3,226.05	11,077.52	18,922.48	37	1,878.39



Income Statement

Through 12/31/21
Detail Listing
Exclude Rollup Account

Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Year Total Actual
Fund Category Governmental Funds							
Fund Type General Funds							
Fund 100 - General Fund							
EXPENSE							
Department 133 - Finance							
4241	Office Supplies	10,000.00	85.75	13,498.34	(3,498.34)	135	12,864.52
4242	Postage	11,000.00	2,011.63	11,108.13	(108.13)	101	8,610.77
4243	Copy Supplies	5,500.00	713.01	3,500.82	1,999.18	64	3,437.80
4280	Telephone	6,000.00	1,200.00	5,128.32	871.68	85	5,897.41
4311	Recruitment and Screenings	200.00	.00	343.79	(143.79)	172	409.94
4313	Maintenance Contract	1,000.00	.00	.00	1,000.00	0	.00
4321	Legal and Auditing	1,545.00	181.16	380.06	1,164.94	25	1,438.53
4324	Information Systems Allocation	29,564.00	2,463.67	29,564.04	(.04)	100	28,384.00
4327	Professional Services	20,000.00	2,650.30	9,550.30	10,449.70	48	11,193.71
4353	Parking Fees	2,000.00	155.00	1,504.24	495.76	75	1,047.67
4360	Reimb from Other Funds	(595,616.00)	(49,634.66)	(608,016.00)	12,400.00	102	(500,343.00)
4372	Cost Allocation Services	15,500.00	.00	.00	15,500.00	0	11,100.00
4511	Casualty Insurance	1,475.00	122.92	1,475.04	(.04)	100	1,473.96
4512	Workers Comp Insurance	17,235.00	1,436.25	17,235.00	.00	100	17,337.96
4543	Accounting Fees	(5,250.00)	.00	.00	(5,250.00)	0	(5,500.00)
4742	Office Equipment	6,000.00	.00	.00	6,000.00	0	2,176.54
Department 133 - Finance Totals		\$455,953.00	\$27,568.98	\$363,981.83	\$91,971.17	80%	\$405,343.71
Department 136 - Information Systems							
4113	Salaries Regular Employees	237,865.00	17,526.05	239,785.11	(1,920.11)	101	237,070.57
4131	Parochial Retirement	28,795.00	2,146.94	28,474.73	320.27	99	28,447.98
4132	Group Health Insurance	23,466.00	1,675.54	23,433.44	32.56	100	21,790.77
4133	Retired Employees Grp Insurance	3,609.00	300.75	3,609.00	.00	100	3,437.04
4135	Medicare Insurance	3,398.00	245.58	3,354.99	43.01	99	3,225.96
4210	Books and Subscriptions	200.00	.00	.00	200.00	0	.00
4211	Dues-Governmental Organizations	200.00	.00	.00	200.00	0	.00
4230	Education, Travel and Training	7,000.00	.00	.00	7,000.00	0	50.00
4241	Office Supplies	1,200.00	.00	550.87	649.13	46	2,886.59
4250	Equipment Repairs	900.00	.00	.00	900.00	0	52.05
4251	Gas, Oil, Grease	800.00	.00	165.78	634.22	21	91.51
4280	Telephone	8,000.00	.00	3,100.71	4,899.29	39	6,900.59
4313	Maintenance Contract	240,000.00	5,072.25	268,236.39	(28,236.39)	112	223,028.12
4321	Legal and Auditing	1,069.00	125.35	989.48	79.52	93	995.27
4327	Professional Services	2,000.00	.00	.00	2,000.00	0	.00
4360	Reimb from Other Funds	(369,555.00)	(30,796.24)	(369,554.88)	(.12)	100	(354,800.00)
4511	Casualty Insurance	1,377.00	114.75	1,377.00	.00	100	1,377.00



Income Statement

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Detail Listing
Exclude Rollup Account

Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Year Total Actual
Fund Category Governmental Funds							
Fund Type General Funds							
Fund 100 - General Fund							
EXPENSE							
Department 136 - Information Systems							
4512	Workers Comp Insurance	4,770.00	397.50	4,770.00	.00	100	4,815.00
4742	Office Equipment	1,000.00	.00	289.30	710.70	29	234.45
4745	Computer Equipment Purchases	3,000.00	.00	549.87	2,450.13	18	24.31
4746	Computer Software Purchase	.00	.00	.00	.00	+++	75.89
4754	Internet Access and Maintenance	16,000.00	.00	15,016.33	983.67	94	16,775.61
Department 136 - Information Systems Totals		\$215,094.00	(\$3,191.53)	\$224,148.12	(\$9,054.12)	104%	\$196,478.71
Department 150 - Allocation to other Entities							
4951	Metropolitan Planning	280,000.00	70,000.00	280,000.00	.00	100	297,279.09
4952	Civil Defense-Emerg Preparedness	37,000.00	.00	.00	37,000.00	0	20,340.00
4955	Parish Service Office	40,000.00	3,255.00	26,040.00	13,960.00	65	35,805.00
4959	NGO Appropriations	56,000.00	.00	.00	56,000.00	0	214,456.69
Department 150 - Allocation to other Entities Totals		\$413,000.00	\$73,255.00	\$306,040.00	\$106,960.00	74%	\$567,880.78
Department 161 - Facility & Maintenance							
Division 63 - Coroner Building							
4260	Building Repairs & Maintenance	12,000.00	50.48	17,252.00	(5,252.00)	144	5,723.57
4272	Electricity	19,000.00	.00	14,095.09	4,904.91	74	13,376.14
4273	Water	3,000.00	.00	1,356.55	1,643.45	45	2,339.30
4280	Telephone	4,000.00	.00	2,660.95	1,339.05	67	3,125.07
4312	Pest Control	725.00	59.00	649.00	76.00	90	749.00
4317	Janitorial Service	20,000.00	1,900.00	15,400.00	4,600.00	77	17,550.00
4388	Building Management	3,157.00	263.08	3,156.96	.04	100	3,261.00
Division 63 - Coroner Building Totals		\$61,882.00	\$2,272.56	\$54,570.55	\$7,311.45	88%	\$46,124.08
Division 64 - LSU Extension Bldg							
4260	Building Repairs & Maintenance	6,000.00	22.96	4,794.44	1,205.56	80	3,678.07
4272	Electricity	7,000.00	.00	5,059.96	1,940.04	72	4,825.03
4273	Water	1,800.00	67.75	139.22	1,660.78	8	406.70
4280	Telephone	1,000.00	.00	756.23	243.77	76	960.93
4291	Lawn and Tree Maintenance	2,100.00	100.00	1,900.00	200.00	90	2,000.00
4312	Pest Control	600.00	55.00	605.00	(5.00)	101	578.00
4316	Security	660.00	.00	184.80	475.20	28	182.40
4317	Janitorial Service	9,000.00	750.00	8,250.00	750.00	92	8,212.00
4318	Waste Disposal Fees	1,050.00	.00	1,028.50	21.50	98	907.95
4388	Building Management	3,157.00	263.08	3,156.96	.04	100	3,261.00



Income Statement

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Detail Listing
Exclude Rollup Account

Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Year Total Actual
Fund Category Governmental Funds							
Fund Type General Funds							
Fund 100 - General Fund							
EXPENSE							
Department 161 - Facility & Maintenance							
Division 64 - LSU Extension Bldg							
4511	Casualty Insurance	2,460.00	205.00	2,460.00	.00	100	2,460.00
Division 64 - LSU Extension Bldg Totals		\$34,827.00	\$1,463.79	\$28,335.11	\$6,491.89	81%	\$27,472.08
Division 65 - Archives							
4327	Professional Services	85,000.00	7,446.00	76,985.00	8,015.00	91	80,290.80
Division 65 - Archives Totals		\$85,000.00	\$7,446.00	\$76,985.00	\$8,015.00	91%	\$80,290.80
Division 69 - David Raines Comm Center							
4114	Salaries-Special	6,500.00	.00	3,266.69	3,233.31	50	4,666.70
4260	Building Repairs & Maintenance	28,000.00	420.00	8,898.54	19,101.46	32	19,658.90
4271	Natural Gas	2,000.00	.00	478.50	1,521.50	24	605.91
4272	Electricity	49,000.00	.00	38,814.25	10,185.75	79	40,363.89
4273	Water	16,000.00	.00	3,643.43	12,356.57	23	13,258.91
4291	Lawn and Tree Maintenance	4,000.00	100.00	2,200.00	1,800.00	55	2,750.00
4312	Pest Control	1,500.00	84.00	1,008.00	492.00	67	868.00
4316	Security	1,200.00	.00	924.00	276.00	77	912.00
4317	Janitorial Service	23,000.00	2,400.00	17,400.00	5,600.00	76	13,435.00
4318	Waste Disposal Fees	4,000.00	623.71	6,402.58	(2,402.58)	160	4,633.33
4388	Building Management	9,020.00	751.67	9,020.04	(.04)	100	9,315.96
4511	Casualty Insurance	1,377.00	114.75	1,377.00	.00	100	1,377.00
4544	Utilities Charged To Other	(32,000.00)	.00	(9,497.82)	(22,502.18)	30	(42,453.27)
4558	Reimb-Health Tax Fund	(33,390.00)	(2,782.50)	(33,390.00)	.00	100	(33,390.00)
4754	Internet Access and Maintenance	2,000.00	.00	2,040.06	(40.06)	102	1,574.78
Division 69 - David Raines Comm Center Totals		\$82,207.00	\$1,711.63	\$52,585.27	\$29,621.73	64%	\$37,577.11
Department 161 - Facility & Maintenance Totals		\$263,916.00	\$12,893.98	\$212,475.93	\$51,440.07	81%	\$191,464.07
Department 170 - Elections							
Division 71 - Registrar of Voters							
4113	Salaries Regular Employees	279,806.00	12,907.35	142,008.07	137,797.93	51	163,536.30
4114	Salaries-Special	.00	3,430.25	4,422.50	(4,422.50)	+++	.00
4122	Salaries-Part Time	100,000.00	12,265.00	144,133.68	(44,133.68)	144	131,377.13
4132	Group Health Insurance	48,257.00	623.17	8,127.97	40,129.03	17	30,860.68
4133	Retired Employees Grp Insurance	11,647.00	782.50	9,390.00	2,257.00	81	8,943.00
4135	Medicare Insurance	10,615.00	1,387.71	14,461.44	(3,846.44)	136	13,955.45
4138	Unemployment Claims	3,000.00	.00	.00	3,000.00	0	.00



Income Statement

Through 12/31/21
Detail Listing
Exclude Rollup Account

Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Year Total Actual
Fund Category Governmental Funds							
Fund Type General Funds							
Fund 100 - General Fund							
EXPENSE							
Department 170 - Elections							
Division 71 - Registrar of Voters							
4139	ROV Retirement	49,621.00	1,548.76	20,238.31	29,382.69	41	45,943.41
4210	Books and Subscriptions	2,300.00	90.72	999.83	1,300.17	43	3,839.34
4211	Dues-Governmental Organizations	3,900.00	625.00	1,500.00	2,400.00	38	.00
4220	Official Publications	28,000.00	123.30	275.24	27,724.76	1	3,277.58
4221	Printed Office Forms	5,000.00	929.28	5,262.27	(262.27)	105	4,711.23
4230	Education, Travel and Training	22,000.00	450.00	2,385.91	19,614.09	11	1,665.61
4241	Office Supplies	21,000.00	858.40	12,556.43	8,443.57	60	28,636.19
4242	Postage	45,000.00	.00	39,166.07	5,833.93	87	54,516.31
4243	Copy Supplies	7,000.00	395.00	4,345.00	2,655.00	62	6,275.72
4247	Record Retention	5,000.00	.00	1,443.90	3,556.10	29	.00
4260	Building Repairs & Maintenance	1,800.00	.00	.00	1,800.00	0	2,898.27
4280	Telephone	2,500.00	6.00	1,106.87	1,393.13	44	1,281.32
4313	Maintenance Contract	5,000.00	.00	.00	5,000.00	0	1,980.00
4327	Professional Services	14,500.00	1,374.00	1,994.00	12,506.00	14	3,358.00
4353	Parking Fees	17,000.00	440.00	11,428.00	5,572.00	67	15,616.00
4357	Mobile Voter Registration	1,000.00	.00	.00	1,000.00	0	.00
4511	Casualty Insurance	1,181.00	98.42	1,181.04	(.04)	100	1,181.04
4512	Workers Comp Insurance	4,770.00	397.50	4,770.00	.00	100	4,815.00
4742	Office Equipment	8,000.00	.00	.00	8,000.00	0	2,103.94
4754	Internet Access and Maintenance	1,200.00	.00	.00	1,200.00	0	198.00
Division 71 - Registrar of Voters Totals		\$699,097.00	\$38,732.36	\$431,196.53	\$267,900.47	62%	\$530,969.52
Division 72 - Election Cost							
4172	Election Expense	185,000.00	.00	(14,334.30)	199,334.30	(8)	86,534.69
4173	Voting Precinct Improvement	2,000.00	.00	.00	2,000.00	0	.00
Division 72 - Election Cost Totals		\$187,000.00	\$0.00	(\$14,334.30)	\$201,334.30	(8%)	\$86,534.69
Department 170 - Elections Totals		\$886,097.00	\$38,732.36	\$416,862.23	\$469,234.77	47%	\$617,504.21
Department 180 - Statutory Appropriations							
4113	Salaries Regular Employees	600,000.00	1,500.00	.00	600,000.00	0	.00
4135	Medicare Insurance	.00	21.75	.00	.00	+++	.00
4201	Ambulance Service	9,000.00	975.00	9,600.00	(600.00)	107	9,675.00
4202	Pauper Funeral	75,000.00	.00	75,000.00	.00	100	75,000.00
4310	Codification of Ordinances	8,000.00	800.00	2,110.74	5,889.26	26	3,235.79
4352	Governmental Relations	140,000.00	3,500.00	38,992.96	101,007.04	28	51,534.37



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Exclude Rollup Account

Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Year Total Actual
Fund Category Governmental Funds							
Fund Type General Funds							
Fund 100 - General Fund							
EXPENSE							
Department 180 - Statutory Appropriations							
4591	Retirement Contributions	211,120.00	.00	.00	211,120.00	0	214,506.00
4592	Sheriff's Tax Collection	10,000.00	350.00	1,237.68	8,762.32	12	4,779.62
4810	Principal Payments	154,500.00	.00	167,000.00	(12,500.00)	108	142,500.00
4820	Interest Payments	68,863.00	.00	46,477.00	22,386.00	67	115,212.00
4830	Paying Agent Fees	200.00	.00	1,575.00	(1,375.00)	788	2,127.00
Department 180 - Statutory Appropriations Totals		\$1,276,683.00	\$7,146.75	\$341,993.38	\$934,689.62	27%	\$618,569.78
Department 611 - LSU Extension Service							
4113	Salaries Regular Employees	63,000.00	15,750.00	63,000.00	.00	100	63,000.00
4230	Education, Travel and Training	500.00	.00	.00	500.00	0	.00
4241	Office Supplies	300.00	.00	69.95	230.05	23	.00
4243	Copy Supplies	2,400.00	202.74	2,434.59	(34.59)	101	2,378.88
4250	Equipment Repairs	3,500.00	.00	3,801.57	(301.57)	109	198.01
4251	Gas, Oil, Grease	2,600.00	.00	1,032.65	1,567.35	40	333.83
4742	Office Equipment	500.00	.00	489.98	10.02	98	.00
4754	Internet Access and Maintenance	2,200.00	.00	1,620.63	579.37	74	1,911.24
Department 611 - LSU Extension Service Totals		\$75,000.00	\$15,952.74	\$72,449.37	\$2,550.63	97%	\$67,821.96
Department 900 - Other Financing Sources (Uses)							
4688	Transfer To Capital Outlay	591,500.00	35,416.67	425,000.04	166,499.96	72	600,000.00
Department 900 - Other Financing Sources (Uses) Totals		\$591,500.00	\$35,416.67	\$425,000.04	\$166,499.96	72%	\$600,000.00
EXPENSE TOTALS		\$14,456,486.00	\$510,003.41	\$12,213,388.46	\$2,243,097.54	84%	\$12,859,964.41
Fund 100 - General Fund Totals							
REVENUE TOTALS		11,225,005.00	142,310.87	4,275,292.29	6,949,712.71	38%	12,347,676.97
EXPENSE TOTALS		14,456,486.00	510,003.41	12,213,388.46	2,243,097.54	84%	12,859,964.41
Fund 100 - General Fund Net Gain (Loss)		(\$3,231,481.00)	(\$367,692.54)	(\$7,938,096.17)	(\$4,706,615.17)	246%	(\$512,287.44)
Fund Type General Funds Totals							
REVENUE TOTALS		11,225,005.00	142,310.87	4,275,292.29	6,949,712.71	38%	12,347,676.97
EXPENSE TOTALS		14,456,486.00	510,003.41	12,213,388.46	2,243,097.54	84%	12,859,964.41
Fund Type General Funds Net Gain (Loss)		(\$3,231,481.00)	(\$367,692.54)	(\$7,938,096.17)	(\$4,706,615.17)	246%	(\$512,287.44)



Income Statement

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Detail Listing
Exclude Rollup Account

Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Year Total Actual
Fund Category Governmental Funds							
Fund Type Special Revenue Funds							
Fund 200 - Public Works Fund							
REVENUE							
Department 000 - General Revenues							
3113	Ad Valorem Tax-Parish	6,577,280.00	.00	.00	6,577,280.00	0	6,794,680.00
3114	Gas & Oil Sales	110,000.00	10,118.03	83,144.34	26,855.66	76	54,801.02
3115	Estimated Uncollectible Taxes	(230,210.00)	.00	.00	(230,210.00)	0	(98,486.39)
3117	Sign Billings	2,300.00	165.72	2,093.78	206.22	91	1,293.03
3119	Equipment Repair Billings	100,000.00	11,303.94	134,715.50	(34,715.50)	135	104,158.19
3120	Prior Year Taxes	71,024.00	321.73	44,854.48	26,169.52	63	58,713.09
3175	Sales Tax Collections	6,950,000.00	726,416.97	9,017,866.75	(2,067,866.75)	130	7,846,475.39
3180	Culvert Fees	10,000.00	10.00	12,050.00	(2,050.00)	121	6,820.00
3181	Subdivision Fees	14,000.00	1,600.00	41,386.66	(27,386.66)	296	24,252.47
3190	Special Assessment Revenue	5,000.00	.00	.00	5,000.00	0	4,351.74
3219	Oil and Gas Permits	375,000.00	10.00	463,039.10	(88,039.10)	123	341,639.00
3220	Building Permits	9,000.00	200.00	3,750.00	5,250.00	42	9,192.00
3224	Fines	20,000.00	1,500.00	13,704.00	6,296.00	69	6,396.50
3351	State Revenue Sharing	157,000.00	.00	.00	157,000.00	0	145,181.82
3356	Parish Transportation Fund	1,300,000.00	115,046.28	1,222,371.79	77,628.21	94	1,369,058.00
3357	Road Royalty	150,000.00	.00	594,406.46	(444,406.46)	396	126,717.33
3462	FEMA Grant	.00	.00	23,163.70	(23,163.70)	+++	.00
3609	Market Value Adjustment	.00	.00	.00	.00	+++	32,953.81
3610	Interest Earned	140,000.00	20.02	23,166.82	116,833.18	17	193,872.80
3692	Adjudicated Property Fees	85,000.00	40,497.42	293,869.91	(208,869.91)	346	15,893.58
3695	Miscellaneous Revenue	45,000.00	31,733.43	117,263.89	(72,263.89)	261	207,922.64
3725	Grant Revenue - Other	.00	.00	3,997.72	(3,997.72)	+++	.00
Department 000 - General Revenues Totals		\$15,890,394.00	\$938,943.54	\$12,094,844.90	\$3,795,549.10	76%	\$17,245,886.02
Department 900 - Other Financing Sources (Uses)							
3852	Transfer From Capital Outlay	1,379,771.00	.00	1,379,771.00	.00	100	.00
Department 900 - Other Financing Sources (Uses) Totals		\$1,379,771.00	\$0.00	\$1,379,771.00	\$0.00	100%	\$0.00
REVENUE TOTALS		\$17,270,165.00	\$938,943.54	\$13,474,615.90	\$3,795,549.10	78%	\$17,245,886.02
EXPENSE							
Department 411 - Road Administration							
4113	Salaries Regular Employees	770,304.00	55,291.00	717,834.32	52,469.68	93	837,537.13
4122	Salaries-Part Time	30,000.00	.00	31,453.88	(1,453.88)	105	10,607.44
4131	Parochial Retirement	92,968.00	6,771.46	87,933.10	5,034.90	95	75,518.01
4132	Group Health Insurance	95,793.00	4,301.30	58,746.46	37,046.54	61	70,503.36
4133	Retired Employees Grp Insurance	32,228.00	2,685.67	32,228.04	(.04)	100	30,693.00



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Detail Listing
Exclude Rollup Account

Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Year Total Actual
Fund Category Governmental Funds							
Fund Type Special Revenue Funds							
Fund 200 - Public Works Fund							
EXPENSE							
Department 411 - Road Administration							
4135	Medicare Insurance	13,299.00	779.80	10,561.06	2,737.94	79	11,927.26
4136	Caddo Parish Employee Retirement	.00	.00	.00	.00	+++	52,479.14
4138	Unemployment Claims	1,500.00	.00	.00	1,500.00	0	.00
4210	Books and Subscriptions	1,500.00	.00	125.25	1,374.75	8	678.46
4211	Dues-Governmental Organizations	5,000.00	.00	1,771.90	3,228.10	35	2,415.00
4221	Printed Office Forms	1,500.00	.00	1,420.98	79.02	95	590.08
4230	Education, Travel and Training	19,000.00	550.00	3,772.98	15,227.02	20	2,914.10
4241	Office Supplies	15,000.00	80.97	8,910.57	6,089.43	59	12,515.76
4243	Copy Supplies	5,000.00	.00	169.30	4,830.70	3	464.04
4250	Equipment Repairs	8,000.00	.00	8,173.01	(173.01)	102	2,900.94
4251	Gas, Oil, Grease	12,000.00	.00	7,810.67	4,189.33	65	3,660.08
4280	Telephone	12,000.00	.00	7,422.56	4,577.44	62	10,269.85
4311	Recruitment and Screenings	500.00	.00	319.50	180.50	64	150.10
4313	Maintenance Contract	15,000.00	.00	6,200.00	8,800.00	41	6,200.00
4321	Legal and Auditing	14,539.00	1,704.79	13,457.30	1,081.70	93	13,538.42
4324	Information Systems Allocation	62,824.00	5,235.33	62,823.96	.04	100	60,316.00
4327	Professional Services	190,000.00	.00	95,733.61	94,266.39	50	182,663.35
4329	Reimb From PW Funds	(218,750.00)	(18,593.67)	(223,124.04)	4,374.04	102	(218,750.04)
4353	Parking Fees	6,000.00	7.00	726.43	5,273.57	12	1,162.48
4361	General Fund Administration	236,823.00	19,735.25	236,823.00	.00	100	223,750.92
4387	Adjudicated Property Expenses	18,000.00	1,155.00	9,815.00	8,185.00	55	11,586.04
4511	Casualty Insurance	131,836.00	10,986.33	131,835.96	.04	100	131,835.96
4512	Workers Comp Insurance	21,015.00	1,751.25	21,015.00	.00	100	21,150.00
4591	Retirement Contributions	194,680.00	.00	.00	194,680.00	0	198,984.00
4592	Sheriff's Tax Collection	25,000.00	.00	1,726.68	23,273.32	7	3,419.00
4742	Office Equipment	9,000.00	.00	943.86	8,056.14	10	1,459.95
4745	Computer Equipment Purchases	12,000.00	.00	7,927.62	4,072.38	66	.00
Department 411 - Road Administration Totals		\$1,833,559.00	\$92,441.48	\$1,344,557.96	\$489,001.04	73%	\$1,763,139.83
Department 431 - Fleet Services							
4113	Salaries Regular Employees	491,851.00	27,335.89	479,888.76	11,962.24	98	434,487.44
4114	Salaries-Special	5,000.00	668.80	3,973.60	1,026.40	79	5,546.25
4131	Parochial Retirement	50,361.00	3,348.65	47,097.47	3,263.53	94	47,816.26
4132	Group Health Insurance	92,211.00	3,824.20	64,336.92	27,874.08	70	75,734.04
4133	Retired Employees Grp Insurance	18,041.00	1,503.42	18,041.04	(.04)	100	17,181.96
4135	Medicare Insurance	7,026.00	375.75	6,540.43	485.57	93	5,920.34



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Exclude Rollup Account

Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Year Total Actual
Fund Category Governmental Funds							
Fund Type Special Revenue Funds							
Fund 200 - Public Works Fund							
EXPENSE							
Department 431 - Fleet Services							
4230	Education, Travel and Training	3,000.00	.00	264.00	2,736.00	9	.00
4241	Office Supplies	1,200.00	.00	1,015.41	184.59	85	500.41
4243	Copy Supplies	1,200.00	51.67	618.28	581.72	52	488.11
4250	Equipment Repairs	500,000.00	27,415.90	406,531.45	93,468.55	81	373,824.40
4251	Gas, Oil, Grease	550,000.00	4,629.90	489,547.89	60,452.11	89	343,072.95
4260	Building Repairs & Maintenance	34,000.00	5,493.00	21,501.68	12,498.32	63	16,425.38
4265	Uniforms	3,000.00	.00	1,429.97	1,570.03	48	1,616.30
4270	Services and Supplies Chg to Other	(1,175,000.00)	.00	(994,478.80)	(180,521.20)	85	(942,945.94)
4271	Natural Gas	5,000.00	.00	2,439.55	2,560.45	49	2,322.60
4272	Electricity	24,000.00	.00	18,237.13	5,762.87	76	20,641.73
4273	Water	4,000.00	.00	3,397.74	602.26	85	2,173.75
4280	Telephone	4,000.00	.00	3,088.67	911.33	77	4,062.24
4290	Safety Apparel	500.00	.00	.00	500.00	0	.00
4311	Recruitment and Screenings	800.00	.00	564.30	235.70	71	357.48
4321	Legal and Auditing	2,043.00	239.56	1,891.01	151.99	93	1,903.31
4324	Information Systems Allocation	11,087.00	923.92	11,087.04	(.04)	100	10,644.00
4325	Computer System	7,000.00	.00	.00	7,000.00	0	.00
4361	General Fund Administration	62,045.00	5,170.42	62,045.04	(.04)	100	57,879.00
4365	Fleet Service Allocation	(126,000.00)	(11,000.00)	(132,000.00)	6,000.00	105	(126,000.00)
4388	Building Management	1,805.00	150.42	1,805.04	(.04)	100	1,863.00
4421	Sign Materials	50,000.00	13,370.18	50,360.55	(360.55)	101	37,593.11
4422	Small Tools	5,000.00	.00	2,894.27	2,105.73	58	1,887.27
4511	Casualty Insurance	11,315.00	942.92	11,315.04	(.04)	100	11,315.04
4512	Workers Comp Insurance	11,745.00	978.75	11,745.00	.00	100	11,837.04
Department 431 - Fleet Services Totals		\$656,230.00	\$85,423.35	\$595,178.48	\$61,051.52	91%	\$418,147.47
Department 441 - Road Maintenance							
Division 30 - Drainage							
4248	Equipment Rental	10,000.00	.00	.00	10,000.00	0	.00
4276	Emergency Coordination	9,720.00	810.00	9,720.00	.00	100	9,720.00
4319	Spraying of Right of Way	600,000.00	44,935.38	539,225.00	60,775.00	90	539,225.04
4321	Legal and Auditing	9,295.00	1,121.44	8,852.45	442.55	95	8,905.46
4330	Public Works Administration	55,781.00	4,648.42	55,781.04	(.04)	100	54,687.96
4361	General Fund Administration	37,498.00	3,124.83	37,497.96	.04	100	35,228.04
4424	Flood Preparedness	17,000.00	.00	.00	17,000.00	0	264.00
4511	Casualty Insurance	78,708.00	6,559.00	78,708.00	.00	100	78,708.00



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Exclude Rollup Account

Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Year Total Actual
Fund Category Governmental Funds							
Fund Type Special Revenue Funds							
Fund 200 - Public Works Fund							
EXPENSE							
Department 441 - Road Maintenance							
Division 30 - Drainage							
4592	Sheriff's Tax Collection	500.00	.00	395.85	104.15	79	529.54
Division 30 - Drainage Totals		\$818,502.00	\$61,199.07	\$730,180.30	\$88,321.70	89%	\$727,268.04
Division 31 - Road Capital Improvements							
4321	Legal and Auditing	9,564.00	1,089.90	8,603.46	960.54	90	8,654.92
4330	Public Works Administration	78,093.00	6,507.75	78,093.00	.00	100	76,562.04
4361	General Fund Administration	37,498.00	3,124.83	37,497.96	.04	100	35,228.04
4375	Tax Collection Charges	75,000.00	8,505.99	96,102.83	(21,102.83)	128	83,373.65
4415	Bridge Materials and Supplies	15,000.00	.00	7,024.44	7,975.56	47	5,830.02
Division 31 - Road Capital Improvements Totals		\$215,155.00	\$19,228.47	\$227,321.69	(\$12,166.69)	106%	\$209,648.67
Division 51 - North Camp							
4113	Salaries Regular Employees	816,772.00	58,454.66	652,236.91	164,535.09	80	592,470.16
4131	Parochial Retirement	98,575.00	5,870.51	78,608.36	19,966.64	80	76,885.89
4132	Group Health Insurance	163,573.00	10,250.18	141,807.39	21,765.61	87	132,368.22
4133	Retired Employees Grp Insurance	55,924.00	4,660.33	55,923.96	.04	100	53,261.04
4135	Medicare Insurance	11,668.00	795.98	8,751.74	2,916.26	75	8,513.86
4138	Unemployment Claims	1,500.00	.00	.00	1,500.00	0	.00
4230	Education, Travel and Training	3,000.00	.00	88.50	2,911.50	3	.00
4241	Office Supplies	6,000.00	.00	3,148.62	2,851.38	52	5,127.43
4243	Copy Supplies	1,500.00	.00	494.12	1,005.88	33	663.88
4248	Equipment Rental	5,000.00	.00	.00	5,000.00	0	1,890.00
4250	Equipment Repairs	210,000.00	.00	122,465.14	87,534.86	58	167,819.05
4251	Gas, Oil, Grease	90,000.00	.00	63,208.66	26,791.34	70	46,018.00
4260	Building Repairs & Maintenance	10,800.00	91.45	3,236.61	7,563.39	30	13,035.75
4265	Uniforms	9,000.00	.00	5,076.05	3,923.95	56	4,902.37
4271	Natural Gas	1,500.00	.00	167.27	1,332.73	11	200.25
4272	Electricity	25,000.00	.00	15,905.63	9,094.37	64	18,251.04
4273	Water	2,000.00	.00	580.99	1,419.01	29	459.00
4275	Street Lights	5,500.00	.00	.00	5,500.00	0	.00
4276	Emergency Coordination	5,940.00	495.00	5,940.00	.00	100	5,940.00
4280	Telephone	16,000.00	.00	12,438.58	3,561.42	78	13,874.22
4290	Safety Apparel	3,000.00	.00	1,831.34	1,168.66	61	1,519.35
4311	Recruitment and Screenings	3,000.00	257.00	1,515.13	1,484.87	51	1,101.30



Income Statement

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Detail Listing
Exclude Rollup Account

Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Year Total Actual
Fund Category Governmental Funds							
Fund Type Special Revenue Funds							
Fund 200 - Public Works Fund							
EXPENSE							
Department 441 - Road Maintenance							
Division 51 - North Camp							
4327	Professional Services	130,000.00	3,074.00	48,933.02	81,066.98	38	60,009.60
4412	Maintenance Gravel and Aggregate	70,000.00	11,572.40	68,864.57	1,135.43	98	64,513.93
4413	Asphalt	15,000.00	.00	11,027.05	3,972.95	74	11,286.80
4414	Hot Mix	50,000.00	4,596.81	50,111.58	(111.58)	100	25,306.91
4415	Bridge Materials and Supplies	5,000.00	.00	.00	5,000.00	0	.00
4416	Culverts	22,000.00	.00	20,119.55	1,880.45	91	16,713.25
4421	Sign Materials	90,000.00	.00	62,217.86	27,782.14	69	65,553.37
4422	Small Tools	5,000.00	.00	4,374.20	625.80	87	(212.79)
4423	Misc Materials and Supplies	15,000.00	.00	10,157.00	4,843.00	68	3,504.17
4512	Workers Comp Insurance	30,465.00	2,538.75	30,465.00	.00	100	30,657.00
4754	Internet Access and Maintenance	2,200.00	.00	1,998.40	201.60	91	1,458.67
Division 51 - North Camp Totals		\$1,979,917.00	\$102,657.07	\$1,481,693.23	\$498,223.77	75%	\$1,423,091.72
Division 52 - South Camp							
4113	Salaries Regular Employees	983,639.00	49,449.66	708,333.71	275,305.29	72	883,310.84
4131	Parochial Retirement	118,715.00	6,057.56	83,143.48	35,571.52	70	96,679.67
4132	Group Health Insurance	139,689.00	7,735.98	101,006.01	38,682.99	72	116,752.79
4133	Retired Employees Grp Insurance	55,921.00	4,660.08	55,920.96	.04	100	53,258.04
4135	Medicare Insurance	14,052.00	666.73	9,698.12	4,353.88	69	12,885.27
4138	Unemployment Claims	3,000.00	.00	.00	3,000.00	0	.00
4230	Education, Travel and Training	4,000.00	.00	442.56	3,557.44	11	266.66
4241	Office Supplies	5,000.00	.00	3,311.15	1,688.85	66	5,514.91
4243	Copy Supplies	3,000.00	.00	980.20	2,019.80	33	596.16
4248	Equipment Rental	7,500.00	.00	.00	7,500.00	0	.00
4250	Equipment Repairs	245,000.00	.00	120,993.51	124,006.49	49	156,179.93
4251	Gas, Oil, Grease	110,000.00	.00	52,071.00	57,929.00	47	48,341.09
4260	Building Repairs & Maintenance	20,000.00	6,594.44	13,191.10	6,808.90	66	3,800.97
4265	Uniforms	10,000.00	.00	1,883.45	8,116.55	19	5,466.51
4271	Natural Gas	5,000.00	.00	1,446.21	3,553.79	29	2,418.28
4272	Electricity	22,000.00	.00	22,289.15	(289.15)	101	25,127.54
4273	Water	5,000.00	.00	2,326.92	2,673.08	47	2,208.04
4275	Street Lights	6,500.00	.00	.00	6,500.00	0	.00
4276	Emergency Coordination	5,940.00	495.00	5,940.00	.00	100	5,940.00
4280	Telephone	18,000.00	.00	13,141.70	4,858.30	73	14,881.90
4290	Safety Apparel	3,000.00	.00	99.99	2,900.01	3	532.47



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Exclude Rollup Account

Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Year Total Actual
Fund Category Governmental Funds							
Fund Type Special Revenue Funds							
Fund 200 - Public Works Fund							
EXPENSE							
Department 441 - Road Maintenance							
Division 52 - South Camp							
4311	Recruitment and Screenings	3,000.00	144.00	3,423.12	(423.12)	114	2,071.66
4313	Maintenance Contract	10,200.00	.00	.00	10,200.00	0	.00
4327	Professional Services	140,000.00	6,938.45	70,725.77	69,274.23	51	70,519.31
4412	Maintenance Gravel and Aggregate	40,000.00	.00	19,709.29	20,290.71	49	7,800.67
4413	Asphalt	5,000.00	.00	2,474.28	2,525.72	49	1,752.60
4414	Hot Mix	70,000.00	5,573.55	35,110.81	34,889.19	50	7,181.01
4415	Bridge Materials and Supplies	9,000.00	.00	.00	9,000.00	0	.00
4416	Culverts	15,000.00	.00	.00	15,000.00	0	16,835.00
4421	Sign Materials	95,000.00	.00	60,893.43	34,106.57	64	63,958.98
4422	Small Tools	6,000.00	.00	563.71	5,436.29	9	1,975.60
4423	Misc Materials and Supplies	20,000.00	.00	5,257.12	14,742.88	26	8,532.66
4512	Workers Comp Insurance	31,995.00	2,666.25	31,995.00	.00	100	32,186.04
Division 52 - South Camp Totals		\$2,230,151.00	\$90,981.70	\$1,426,371.75	\$803,779.25	64%	\$1,646,974.60
Division 53 - Commercial Vehicle Enforce Unit							
4113	Salaries Regular Employees	108,794.00	8,737.60	111,295.59	(2,501.59)	102	106,454.78
4131	Parochial Retirement	13,130.00	1,070.36	13,633.77	(503.77)	104	12,933.85
4132	Group Health Insurance	31,518.00	1,702.54	22,055.98	9,462.02	70	21,503.49
4135	Medicare Insurance	1,554.00	118.30	1,505.89	48.11	97	1,426.66
4230	Education, Travel and Training	5,000.00	.00	.00	5,000.00	0	(25.00)
4241	Office Supplies	5,000.00	.00	3,703.76	1,296.24	74	4,505.12
4250	Equipment Repairs	6,000.00	.00	158.22	5,841.78	3	1,760.00
4251	Gas, Oil, Grease	8,000.00	.00	2,809.92	5,190.08	35	1,702.57
4265	Uniforms	2,000.00	.00	490.94	1,509.06	25	1,260.11
4280	Telephone	5,000.00	.00	2,791.24	2,208.76	56	2,667.10
4311	Recruitment and Screenings	150.00	.00	.00	150.00	0	.00
4327	Professional Services	22,000.00	.00	12,741.07	9,258.93	58	17,392.91
Division 53 - Commercial Vehicle Enforce Unit Totals		\$208,146.00	\$11,628.80	\$171,186.38	\$36,959.62	82%	\$171,581.59
Department 441 - Road Maintenance Totals		\$5,451,871.00	\$285,695.11	\$4,036,753.35	\$1,415,117.65	74%	\$4,178,564.62
Department 900 - Other Financing Sources (Uses)							
4688	Transfer To Capital Outlay	8,210,000.00	684,166.67	8,210,000.04	(.04)	100	10,985,004.00
Department 900 - Other Financing Sources (Uses) Totals		\$8,210,000.00	\$684,166.67	\$8,210,000.04	(\$0.04)	100%	\$10,985,004.00
EXPENSE TOTALS		\$16,151,660.00	\$1,147,726.61	\$14,186,489.83	\$1,965,170.17	88%	\$17,344,855.92



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Exclude Rollup Account

Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Year Total Actual
Fund Category	Governmental Funds						
Fund Type	Special Revenue Funds						
Fund	200 - Public Works Fund Totals						
	REVENUE TOTALS	17,270,165.00	938,943.54	13,474,615.90	3,795,549.10	78%	17,245,886.02
	EXPENSE TOTALS	16,151,660.00	1,147,726.61	14,186,489.83	1,965,170.17	88%	17,344,855.92
Fund	200 - Public Works Fund Net Gain (Loss)	\$1,118,505.00	(\$208,783.07)	(\$711,873.93)	(\$1,830,378.93)	(64%)	(\$98,969.90)



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Exclude Rollup Account

Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Year Total Actual
Fund Category Governmental Funds							
Fund Type Special Revenue Funds							
Fund 210 - Building Maintenance Fund							
REVENUE							
Department 000 - General Revenues							
3113	Ad Valorem Tax-Parish	5,000,910.00	.00	.00	5,000,910.00	0	5,110,160.00
3115	Estimated Uncollectible Taxes	(200,040.00)	.00	.00	(200,040.00)	0	(71,406.64)
3120	Prior Year Taxes	28,563.00	150.47	20,003.53	8,559.47	70	27,233.15
3351	State Revenue Sharing	115,000.00	.00	.00	115,000.00	0	111,448.00
3609	Market Value Adjustment	.00	.00	.00	.00	+++	9,460.63
3610	Interest Earned	39,000.00	.00	8,312.00	30,688.00	21	68,069.02
3623	Building Rental	22,000.00	1,315.38	17,099.94	4,900.06	78	21,810.30
3695	Miscellaneous Revenue	1,000.00	.00	93.13	906.87	9	247.50
Department 000 - General Revenues Totals		\$5,006,433.00	\$1,465.85	\$45,508.60	\$4,960,924.40	1%	\$5,277,021.96
Department 900 - Other Financing Sources (Uses)							
3852	Transfer From Capital Outlay	73,540.00	.00	73,540.00	.00	100	.00
Department 900 - Other Financing Sources (Uses) Totals		\$73,540.00	\$0.00	\$73,540.00	\$0.00	100%	\$0.00
REVENUE TOTALS		\$5,079,973.00	\$1,465.85	\$119,048.60	\$4,960,924.40	2%	\$5,277,021.96
EXPENSE							
Department 133 - Finance							
4810	Principal Payments	51,620.00	.00	51,620.00	.00	100	.00
4820	Interest Payments	60,380.00	.00	60,380.00	.00	100	.00
4830	Paying Agent Fees	200.00	.00	50.00	150.00	25	.00
Department 133 - Finance Totals		\$112,200.00	\$0.00	\$112,050.00	\$150.00	100%	\$0.00
Department 161 - Facility & Maintenance							
Division 17 - Forcht Wade							
4260	Building Repairs & Maintenance	5,000.00	253.00	1,324.47	3,675.53	26	3,427.97
Division 17 - Forcht Wade Totals		\$5,000.00	\$253.00	\$1,324.47	\$3,675.53	26%	\$3,427.97
Division 20 - Criminal Administration							
4596	Sheriff Substations	177,000.00	15,312.38	157,785.12	19,214.88	89	.00
Division 20 - Criminal Administration Totals		\$177,000.00	\$15,312.38	\$157,785.12	\$19,214.88	89%	\$0.00
Division 61 - Courthouse							
4113	Salaries Regular Employees	1,818,252.00	117,659.22	1,642,071.02	176,180.98	90	1,514,685.93
4122	Salaries-Part Time	36,292.00	2,487.55	32,261.42	4,030.58	89	30,107.38
4131	Parochial Retirement	195,908.00	14,057.52	186,447.48	9,460.52	95	188,019.60
4132	Group Health Insurance	284,121.00	20,408.36	275,022.04	9,098.96	97	263,401.27
4133	Retired Employees Grp Insurance	75,046.00	6,253.83	75,045.96	.04	100	71,472.00
4135	Medicare Insurance	28,606.00	1,886.51	26,188.61	2,417.39	92	25,189.94
4138	Unemployment Claims	3,000.00	.00	.00	3,000.00	0	.00



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Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Year Total Actual
Fund Category Governmental Funds							
Fund Type Special Revenue Funds							
Fund 210 - Building Maintenance Fund							
EXPENSE							
Department 161 - Facility & Maintenance							
Division 61 - Courthouse							
4210	Books and Subscriptions	1,000.00	.00	612.70	387.30	61	1,360.00
4221	Printed Office Forms	1,000.00	.00	30.00	970.00	3	472.37
4230	Education, Travel and Training	20,000.00	.00	2,458.02	17,541.98	12	1,265.17
4241	Office Supplies	4,500.00	213.80	4,122.96	377.04	92	1,581.75
4243	Copy Supplies	5,200.00	103.34	4,057.80	1,142.20	78	4,542.98
4250	Equipment Repairs	18,000.00	.00	38,842.24	(20,842.24)	216	32,078.17
4251	Gas, Oil, Grease	35,000.00	.00	25,021.97	9,978.03	71	16,081.51
4260	Building Repairs & Maintenance	245,000.00	35,960.91	217,251.64	27,748.36	89	222,016.20
4261	Building Rep & Maint Chrg -Other	(14,000.00)	.00	(9,650.37)	(4,349.63)	69	(7,037.11)
4265	Uniforms	25,000.00	395.05	3,835.04	21,164.96	15	13,408.81
4266	Janitorial Supplies	200,000.00	13,515.86	98,723.37	101,276.63	49	147,630.01
4270	Services and Supplies Chg to Other	(100,000.00)	(10,641.02)	(72,938.56)	(27,061.44)	73	(98,400.56)
4271	Natural Gas	150,000.00	.00	112,797.80	37,202.20	75	119,961.22
4272	Electricity	475,000.00	9,568.20	431,592.90	43,407.10	91	450,846.11
4273	Water	40,000.00	215.18	30,613.67	9,386.33	77	30,120.45
4276	Emergency Coordination	2,700.00	225.00	2,700.00	.00	100	2,700.00
4280	Telephone	22,500.00	.00	19,256.54	3,243.46	86	22,632.03
4290	Safety Apparel	750.00	.00	433.00	317.00	58	132.00
4291	Lawn and Tree Maintenance	25,000.00	3,050.00	21,455.72	3,544.28	86	11,550.00
4311	Recruitment and Screenings	1,500.00	332.50	2,379.39	(879.39)	159	1,996.88
4312	Pest Control	3,500.00	298.00	2,916.00	584.00	83	2,342.00
4313	Maintenance Contract	90,000.00	6,027.75	65,978.17	24,021.83	73	95,004.68
4316	Security	375,000.00	27,922.94	290,414.93	84,585.07	77	264,902.96
4318	Waste Disposal Fees	2,000.00	195.75	2,090.40	(90.40)	105	1,452.10
4321	Legal and Auditing	10,955.00	1,284.55	10,139.95	815.05	93	10,201.15
4324	Information Systems Allocation	36,955.00	3,079.58	36,954.96	.04	100	35,480.00
4353	Parking Fees	26,000.00	2,800.00	22,144.00	3,856.00	85	26,884.00
4361	General Fund Administration	170,675.00	14,222.92	170,675.04	(.04)	100	161,711.04
4386	Reimb for Security	.00	8,752.55	.00	.00	+++	.00
4388	Building Management	118,394.00	9,866.17	118,394.04	(.04)	100	122,277.96
4389	Reimb-Repairs & Maintenance	(465,821.00)	(37,585.25)	(451,023.00)	(14,798.00)	97	(465,820.92)
4511	Casualty Insurance	223,334.00	18,611.17	223,334.04	(.04)	100	223,334.04
4512	Workers Comp Insurance	41,760.00	3,480.00	41,760.00	.00	100	42,030.00
4530	Interest Expense	.00	.00	.00	.00	+++	26,775.00



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Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Year Total Actual
Fund Category Governmental Funds							
Fund Type Special Revenue Funds							
Fund 210 - Building Maintenance Fund							
EXPENSE							
Department 161 - Facility & Maintenance							
Division 61 - Courthouse							
4591	Retirement Contributions	148,020.00	.00	.00	148,020.00	0	149,645.00
4592	Sheriff's Tax Collection	10,000.00	.00	1,571.29	8,428.71	16	2,937.97
4743	Other Equipment	8,000.00	2,611.20	4,465.47	3,534.53	56	6,541.29
4754	Internet Access and Maintenance	2,500.00	.00	1,955.20	544.80	78	1,710.68
Division 61 - Courthouse Totals		\$4,400,647.00	\$277,259.14	\$3,712,402.85	\$688,244.15	84%	\$3,775,223.06
Division 66 - Francis Bickham Bldg							
4260	Building Repairs & Maintenance	42,200.00	2,575.35	33,249.66	8,950.34	79	44,412.11
4271	Natural Gas	10,000.00	.00	2,560.46	7,439.54	26	2,932.24
4272	Electricity	50,000.00	.00	41,556.30	8,443.70	83	42,661.00
4273	Water	5,000.00	.00	8,362.76	(3,362.76)	167	19,278.00
4276	Emergency Coordination	1,620.00	135.00	1,620.00	.00	100	1,620.00
4312	Pest Control	1,000.00	89.00	1,068.00	(68.00)	107	915.00
4313	Maintenance Contract	3,800.00	663.00	6,062.28	(2,262.28)	160	2,468.88
4388	Building Management	15,786.00	1,315.50	15,786.00	.00	100	16,304.04
4754	Internet Access and Maintenance	2,800.00	.00	2,527.55	272.45	90	2,602.10
Division 66 - Francis Bickham Bldg Totals		\$132,206.00	\$4,777.85	\$112,793.01	\$19,412.99	85%	\$133,193.37
Division 68 - Government Plaza							
4260	Building Repairs & Maintenance	25,000.00	549.72	36,824.34	(11,824.34)	147	38,937.02
4272	Electricity	85,000.00	.00	72,760.50	12,239.50	86	86,335.02
4273	Water	5,000.00	.00	2,071.43	2,928.57	41	2,224.54
4316	Security	57,000.00	7,695.10	33,540.09	23,459.91	59	53,080.90
4388	Building Management	27,061.00	2,255.08	27,060.96	.04	100	27,948.96
Division 68 - Government Plaza Totals		\$199,061.00	\$10,499.90	\$172,257.32	\$26,803.68	87%	\$208,526.44
Division 75 - Veterans Affairs Building							
4260	Building Repairs & Maintenance	3,500.00	.00	1,398.43	2,101.57	40	3,005.94
4272	Electricity	10,000.00	.00	.00	10,000.00	0	7,806.71
4273	Water	3,000.00	.00	1,624.62	1,375.38	54	3,251.46
4317	Janitorial Service	8,000.00	562.00	10,116.00	(2,116.00)	126	9,936.50
Division 75 - Veterans Affairs Building Totals		\$24,500.00	\$562.00	\$13,139.05	\$11,360.95	54%	\$24,000.61
Department 161 - Facility & Maintenance Totals		\$4,938,414.00	\$308,664.27	\$4,169,701.82	\$768,712.18	84%	\$4,144,371.45
Department 900 - Other Financing Sources (Uses)							
4688	Transfer To Capital Outlay	280,000.00	23,333.33	279,999.96	.04	100	705,996.00
Department 900 - Other Financing Sources (Uses) Totals		\$280,000.00	\$23,333.33	\$279,999.96	\$0.04	100%	\$705,996.00



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Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Year Total Actual
Fund Category	Governmental Funds						
Fund Type	Special Revenue Funds						
Fund	210 - Building Maintenance Fund						
	EXPENSE TOTALS	\$5,330,614.00	\$331,997.60	\$4,561,751.78	\$768,862.22	86%	\$4,850,367.45
Fund	210 - Building Maintenance Fund Totals						
	REVENUE TOTALS	5,079,973.00	1,465.85	119,048.60	4,960,924.40	2%	5,277,021.96
	EXPENSE TOTALS	5,330,614.00	331,997.60	4,561,751.78	768,862.22	86%	4,850,367.45
Fund	210 - Building Maintenance Fund Net Gain (Loss)	(\$250,641.00)	(\$330,531.75)	(\$4,442,703.18)	(\$4,192,062.18)	1,773%	\$426,654.51



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Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Year Total Actual
Fund Category Governmental Funds							
Fund Type Special Revenue Funds							
Fund 225 - Detention Facilities Fund							
REVENUE							
Department 000 - General Revenues							
3113	Ad Valorem Tax-Parish	9,186,450.00	.00	.00	9,186,450.00	0	9,387,110.00
3115	Estimated Uncollectible Taxes	(376,460.00)	.00	.00	(376,460.00)	0	(127,636.44)
3120	Prior Year Taxes	64,198.00	304.08	42,468.15	21,729.85	66	55,834.60
3351	State Revenue Sharing	212,200.00	.00	.00	212,200.00	0	204,928.32
3610	Interest Earned	28,000.00	.00	5,522.88	22,477.12	20	38,618.37
3695	Miscellaneous Revenue	10,000.00	504.51	7,760.69	2,239.31	78	6,753.01
Department 000 - General Revenues Totals		\$9,124,388.00	\$808.59	\$55,751.72	\$9,068,636.28	1%	\$9,565,607.86
Department 900 - Other Financing Sources (Uses)							
3852	Transfer From Capital Outlay	73,191.00	.00	73,191.00	.00	100	.00
3855	Transfer From Criminal Justice	1,000,000.00	83,333.33	999,999.96	.04	100	800,000.04
Department 900 - Other Financing Sources (Uses) Totals		\$1,073,191.00	\$83,333.33	\$1,073,190.96	\$0.04	100%	\$800,000.04
REVENUE TOTALS		\$10,197,579.00	\$84,141.92	\$1,128,942.68	\$9,068,636.32	11%	\$10,365,607.90
EXPENSE							
Department 133 - Finance							
4810	Principal Payments	147,500.00	.00	160,000.00	(12,500.00)	108	142,500.00
4820	Interest Payments	60,863.00	.00	38,477.00	22,386.00	63	22,248.00
4830	Paying Agent Fees	200.00	.00	200.00	.00	100	1,050.00
4831	Bond Issue Costs	.00	.00	.00	.00	+++	1,077.00
Department 133 - Finance Totals		\$208,563.00	\$0.00	\$198,677.00	\$9,886.00	95%	\$166,875.00
Department 161 - Facility & Maintenance							
Division 67 - Caddo Correctional Center							
4113	Salaries Regular Employees	708,946.00	50,810.21	678,674.17	30,271.83	96	626,405.55
4131	Parochial Retirement	85,562.00	6,224.29	85,281.07	280.93	100	80,033.21
4132	Group Health Insurance	152,589.00	12,830.02	160,206.31	(7,617.31)	105	146,707.62
4133	Retired Employees Grp Insurance	25,256.00	2,104.67	25,455.73	(199.73)	101	24,053.04
4135	Medicare Insurance	10,128.00	665.64	8,968.96	1,159.04	89	8,593.03
4138	Unemployment Claims	2,000.00	.00	239.63	1,760.37	12	272.00
4210	Books and Subscriptions	50,000.00	.00	26,743.19	23,256.81	53	51,756.10
4230	Education, Travel and Training	3,000.00	.00	.00	3,000.00	0	50.00
4241	Office Supplies	1,000.00	.00	277.57	722.43	28	1,134.19
4243	Copy Supplies	600.00	.00	234.98	365.02	39	248.40
4250	Equipment Repairs	8,000.00	198.47	5,159.79	2,840.21	64	9,185.70
4251	Gas, Oil, Grease	10,000.00	.00	11,503.79	(1,503.79)	115	6,887.02
4260	Building Repairs & Maintenance	235,000.00	16,907.60	216,038.18	18,961.82	92	245,111.41



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Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Year Total Actual
Fund Category Governmental Funds							
Fund Type Special Revenue Funds							
Fund 225 - Detention Facilities Fund							
EXPENSE							
Department 161 - Facility & Maintenance							
Division 67 - Caddo Correctional Center							
4265	Uniforms	5,500.00	.00	1,192.45	4,307.55	22	4,492.31
4266	Janitorial Supplies	165,000.00	.00	125,477.57	39,522.43	76	157,193.84
4271	Natural Gas	148,000.00	.00	185,839.00	(37,839.00)	126	139,022.46
4272	Electricity	450,000.00	.00	427,067.56	22,932.44	95	447,631.37
4273	Water	400,000.00	.00	266,167.91	133,832.09	67	291,342.65
4276	Emergency Coordination	6,480.00	540.00	6,480.00	.00	100	6,480.00
4280	Telephone	20,000.00	.00	12,678.23	7,321.77	63	15,488.16
4290	Safety Apparel	500.00	.00	452.96	47.04	91	830.61
4291	Lawn and Tree Maintenance	12,000.00	.00	8,172.46	3,827.54	68	5,876.93
4311	Recruitment and Screenings	500.00	.00	140.00	360.00	28	289.34
4312	Pest Control	10,000.00	500.00	6,810.00	3,190.00	68	6,295.00
4313	Maintenance Contract	210,000.00	11,160.00	226,239.48	(16,239.48)	108	217,543.79
4318	Waste Disposal Fees	30,000.00	.00	20,422.17	9,577.83	68	25,864.17
4321	Legal and Auditing	14,413.00	1,690.02	13,340.68	1,072.32	93	13,420.54
4324	Information Systems Allocation	18,478.00	1,539.83	18,477.96	.04	100	17,740.00
4361	General Fund Administration	165,127.00	13,760.58	165,126.96	.04	100	156,155.88
4388	Building Management	175,899.00	14,658.25	175,899.00	.00	100	181,670.04
4511	Casualty Insurance	270,559.00	22,546.58	270,558.96	.04	100	270,558.96
4512	Workers Comp Insurance	14,715.00	1,226.25	14,715.00	.00	100	14,805.00
4530	Interest Expense	.00	.00	95.31	(95.31)	+++	212.02
4591	Retirement Contributions	271,910.00	.00	.00	271,910.00	0	274,891.00
4592	Sheriff's Tax Collection	10,000.00	.00	2,887.99	7,112.01	29	5,409.32
4743	Other Equipment	8,000.00	1,377.58	3,206.61	4,793.39	40	499.50
4754	Internet Access and Maintenance	1,000.00	.00	182.25	817.75	18	669.94
Division 67 - Caddo Correctional Center Totals		\$3,700,162.00	\$158,739.99	\$3,170,413.88	\$529,748.12	86%	\$3,454,820.10
Department 161 - Facility & Maintenance Totals		\$3,700,162.00	\$158,739.99	\$3,170,413.88	\$529,748.12	86%	\$3,454,820.10
Department 180 - Statutory Appropriations							
Division 67 - Caddo Correctional Center							
4263	Clothing Linen Personal Supplies	280,000.00	4,546.59	183,853.48	96,146.52	66	166,273.24
4331	Feeding and Housing-Prisoners	1,275,000.00	.00	1,028,756.50	246,243.50	81	1,383,684.72
4332	Transporting Prisoners	275,000.00	.00	128,454.63	146,545.37	47	157,806.59



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Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Year Total Actual
Fund Category	Governmental Funds						
Fund Type	Special Revenue Funds						
Fund	225 - Detention Facilities Fund						
	EXPENSE						
	Department 180 - Statutory Appropriations						
	Division 67 - Caddo Correctional Center						
4333	Prisoners Medical Care	5,000,000.00	41,572.62	3,423,369.18	1,576,630.82	68	4,710,492.53
	Division 67 - Caddo Correctional Center Totals	<u>\$6,830,000.00</u>	<u>\$46,119.21</u>	<u>\$4,764,433.79</u>	<u>\$2,065,566.21</u>	70%	<u>\$6,418,257.08</u>
	Department 180 - Statutory Appropriations Totals	<u>\$6,830,000.00</u>	<u>\$46,119.21</u>	<u>\$4,764,433.79</u>	<u>\$2,065,566.21</u>	70%	<u>\$6,418,257.08</u>
	EXPENSE TOTALS	<u>\$10,738,725.00</u>	<u>\$204,859.20</u>	<u>\$8,133,524.67</u>	<u>\$2,605,200.33</u>	76%	<u>\$10,039,952.18</u>
	Fund 225 - Detention Facilities Fund Totals						
	REVENUE TOTALS	10,197,579.00	84,141.92	1,128,942.68	9,068,636.32	11%	10,365,607.90
	EXPENSE TOTALS	10,738,725.00	204,859.20	8,133,524.67	2,605,200.33	76%	10,039,952.18
Fund	225 - Detention Facilities Fund Net Gain (Loss)	<u>(\$541,146.00)</u>	<u>(\$120,717.28)</u>	<u>(\$7,004,581.99)</u>	<u>(\$6,463,435.99)</u>	1,294%	<u>\$325,655.72</u>



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Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Year Total Actual
Fund Category Governmental Funds							
Fund Type Special Revenue Funds							
Fund 230 - Parks & Recreation Fund							
REVENUE							
Department 000 - General Revenues							
3113	Ad Valorem Tax-Parish	1,522,020.00	.00	.00	1,522,020.00	0	1,555,290.00
3115	Estimated Uncollectible Taxes	(60,880.00)	.00	.00	(60,880.00)	0	(21,537.72)
3120	Prior Year Taxes	9,202.00	46.35	6,475.20	2,726.80	70	8,398.03
3351	State Revenue Sharing	35,100.00	.00	.00	35,100.00	0	33,919.00
3371	Camping Fees	22,000.00	.00	13,130.58	8,869.42	60	21,605.60
3609	Market Value Adjustment	.00	.00	.00	.00	+++	2,946.17
3610	Interest Earned	19,000.00	.00	2,535.61	16,464.39	13	22,392.45
3695	Miscellaneous Revenue	4,500.00	.00	.00	4,500.00	0	601.00
3697	Recreation Fees	5,000.00	.00	4,500.00	500.00	90	50.00
3725	Grant Revenue - Other	49,925.00	10,000.00	59,925.00	(10,000.00)	120	10,000.00
3832	Private Donations	1,000.00	.00	7,500.00	(6,500.00)	750	400.00
Department 000 - General Revenues Totals		\$1,606,867.00	\$10,046.35	\$94,066.39	\$1,512,800.61	6%	\$1,634,064.53
Department 900 - Other Financing Sources (Uses)							
3852	Transfer From Capital Outlay	6,290.00	.00	6,290.00	.00	100	.00
Department 900 - Other Financing Sources (Uses) Totals		\$6,290.00	\$0.00	\$6,290.00	\$0.00	100%	\$0.00
REVENUE TOTALS		\$1,613,157.00	\$10,046.35	\$100,356.39	\$1,512,800.61	6%	\$1,634,064.53
EXPENSE							
Department 150 - Allocation to other Entities							
4921	Shreveport Green	42,000.00	.00	.00	42,000.00	0	30,000.00
Department 150 - Allocation to other Entities Totals		\$42,000.00	\$0.00	\$0.00	\$42,000.00	0%	\$30,000.00
Department 511 - Parks & Recreation							
4113	Salaries Regular Employees	768,497.00	59,787.67	768,749.36	(252.36)	100	699,940.37
4114	Salaries-Special	18,000.00	2,510.00	7,484.33	10,515.67	42	9,207.50
4122	Salaries-Part Time	60,403.00	6,242.94	64,020.94	(3,617.94)	106	56,579.52
4131	Parochial Retirement	92,750.00	7,267.31	93,544.57	(794.57)	101	88,760.86
4132	Group Health Insurance	142,766.00	12,297.99	158,780.52	(16,014.52)	111	147,211.74
4133	Retired Employees Grp Insurance	29,585.00	2,465.42	29,585.04	(.04)	100	28,176.00
4135	Medicare Insurance	15,600.00	1,213.19	15,328.71	271.29	98	14,668.26
4138	Unemployment Claims	260.00	.00	3,213.00	(2,953.00)	1,236	.00
4211	Dues-Governmental Organizations	1,200.00	.00	560.00	640.00	47	173.00
4230	Education, Travel and Training	16,050.00	97.59	15,039.18	1,010.82	94	12,260.93
4241	Office Supplies	6,000.00	.00	3,676.00	2,324.00	61	4,093.31
4243	Copy Supplies	2,020.00	168.25	2,425.57	(405.57)	120	2,586.04
4250	Equipment Repairs	25,000.00	.00	28,758.31	(3,758.31)	115	23,076.71



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Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Year Total Actual
Fund Category Governmental Funds							
Fund Type Special Revenue Funds							
Fund 230 - Parks & Recreation Fund							
EXPENSE							
Department 511 - Parks & Recreation							
4251	Gas, Oil, Grease	30,000.00	.00	26,650.46	3,349.54	89	21,055.61
4260	Building Repairs & Maintenance	50,000.00	6,504.58	62,813.48	(12,813.48)	126	66,028.80
4265	Uniforms	3,250.00	.00	3,378.01	(128.01)	104	3,305.18
4267	Animal Food	5,500.00	.00	4,312.28	1,187.72	78	4,208.47
4269	Nature Day Camp	6,000.00	.00	558.59	5,441.41	9	.00
4271	Natural Gas	2,500.00	.00	1,450.79	1,049.21	58	1,592.34
4272	Electricity	40,000.00	.00	28,645.84	11,354.16	72	36,374.73
4273	Water	5,500.00	.00	4,772.60	727.40	87	4,038.02
4276	Emergency Coordination	8,100.00	675.00	8,100.00	.00	100	8,100.00
4280	Telephone	12,500.00	.00	14,230.93	(1,730.93)	114	15,282.44
4290	Safety Apparel	1,250.00	.00	800.44	449.56	64	1,616.67
4311	Recruitment and Screenings	1,000.00	.00	430.50	569.50	43	224.00
4313	Maintenance Contract	16,000.00	.00	10,595.00	5,405.00	66	9,705.00
4316	Security	700.00	.00	739.20	(39.20)	106	729.60
4321	Legal and Auditing	4,540.00	532.34	4,202.21	337.79	93	4,227.15
4324	Information Systems Allocation	25,869.00	2,155.75	25,869.00	.00	100	24,836.00
4327	Professional Services	.00	.00	7,128.20	(7,128.20)	+++	.00
4361	General Fund Administration	25,133.00	2,094.42	25,133.04	(.04)	100	24,386.04
4388	Building Management	3,157.00	263.08	3,156.96	.04	100	3,261.00
4395	Grant Programs - Other	49,925.00	2,621.50	46,503.33	3,421.67	93	7,578.17
4423	Misc Materials and Supplies	16,500.00	.00	6,144.94	10,355.06	37	13,731.21
4511	Casualty Insurance	45,257.00	3,771.42	45,257.04	(.04)	100	45,257.04
4512	Workers Comp Insurance	18,585.00	1,548.75	18,585.00	.00	100	18,723.96
4534	Special Programs	50,000.00	6,198.08	37,628.55	12,371.45	75	18,168.98
4591	Retirement Contributions	45,050.00	.00	.00	45,050.00	0	45,544.00
4592	Sheriff's Tax Collection	2,000.00	.00	478.62	1,521.38	24	895.86
4743	Other Equipment	11,900.00	95.00	13,213.17	(1,313.17)	111	3,225.46
4754	Internet Access and Maintenance	3,000.00	.00	2,792.96	207.04	93	2,392.51
Department 511 - Parks & Recreation Totals		\$1,661,347.00	\$118,510.28	\$1,594,736.67	\$66,610.33	96%	\$1,471,222.48
Department 900 - Other Financing Sources (Uses)							
4688	Transfer To Capital Outlay	37,000.00	3,083.33	36,999.96	.04	100	185,004.00
Department 900 - Other Financing Sources (Uses) Totals		\$37,000.00	\$3,083.33	\$36,999.96	\$0.04	100%	\$185,004.00
EXPENSE TOTALS		\$1,740,347.00	\$121,593.61	\$1,631,736.63	\$108,610.37	94%	\$1,686,226.48



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Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Year Total Actual
Fund Category	Governmental Funds						
Fund Type	Special Revenue Funds						
Fund	230 - Parks & Recreation Fund Totals						
	REVENUE TOTALS	1,613,157.00	10,046.35	100,356.39	1,512,800.61	6%	1,634,064.53
	EXPENSE TOTALS	1,740,347.00	121,593.61	1,631,736.63	108,610.37	94%	1,686,226.48
Fund	230 - Parks & Recreation Fund Net Gain (Loss)	(\$127,190.00)	(\$111,547.26)	(\$1,531,380.24)	(\$1,404,190.24)	1,204%	(\$52,161.95)



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Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Year Total Actual
Fund Category Governmental Funds							
Fund Type Special Revenue Funds							
Fund 240 - Solid Waste Fund							
REVENUE							
Department 000 - General Revenues							
3120	Prior Year Taxes	1,200.00	6.63	973.26	226.74	81	1,332.98
3175	Sales Tax Collections	3,525,000.00	362,663.97	4,502,173.37	(977,173.37)	128	3,917,355.85
3609	Market Value Adjustment	.00	.00	.00	.00	+++	42,263.69
3610	Interest Earned	150,000.00	.00	21,546.14	128,453.86	14	205,467.70
3695	Miscellaneous Revenue	85,000.00	14,362.72	126,558.17	(41,558.17)	149	97,707.17
Department 000 - General Revenues Totals		\$3,761,200.00	\$377,033.32	\$4,651,250.94	(\$890,050.94)	124%	\$4,264,127.39
Department 900 - Other Financing Sources (Uses)							
3852	Transfer From Capital Outlay	565,711.00	.00	565,711.00	.00	100	.00
Department 900 - Other Financing Sources (Uses) Totals		\$565,711.00	\$0.00	\$565,711.00	\$0.00	100%	\$0.00
REVENUE TOTALS		\$4,326,911.00	\$377,033.32	\$5,216,961.94	(\$890,050.94)	121%	\$4,264,127.39
EXPENSE							
Department 423 - Compactor System Operations							
4113	Salaries Regular Employees	666,339.00	49,953.97	667,053.69	(714.69)	100	515,233.61
4114	Salaries-Special	10,000.00	.00	.00	10,000.00	0	.00
4122	Salaries-Part Time	567,836.00	45,983.01	602,212.62	(34,376.62)	106	586,315.67
4131	Parochial Retirement	69,195.00	5,557.03	71,434.22	(2,239.22)	103	64,279.77
4132	Group Health Insurance	105,537.00	10,171.84	144,691.34	(39,154.34)	137	104,083.72
4133	Retired Employees Grp Insurance	18,013.00	1,501.08	18,012.96	.04	100	17,154.96
4135	Medicare Insurance	42,959.00	3,018.16	39,062.20	3,896.80	91	38,853.50
4138	Unemployment Claims	3,500.00	.00	(37.65)	3,537.65	(1)	188.26
4230	Education, Travel and Training	3,000.00	.00	2,765.83	234.17	92	913.62
4241	Office Supplies	10,000.00	959.99	4,090.93	5,909.07	41	3,588.39
4243	Copy Supplies	2,000.00	51.67	584.42	1,415.58	29	1,113.09
4250	Equipment Repairs	135,000.00	.00	109,188.40	25,811.60	81	78,198.72
4251	Gas, Oil, Grease	110,000.00	.00	99,787.10	10,212.90	91	78,942.88
4260	Building Repairs & Maintenance	45,000.00	5,365.45	31,231.86	13,768.14	69	28,475.15
4265	Uniforms	18,000.00	.00	11,849.56	6,150.44	66	11,793.78
4272	Electricity	26,000.00	.00	24,263.56	1,736.44	93	25,457.55
4273	Water	8,000.00	556.64	7,312.40	687.60	91	8,192.27
4276	Emergency Coordination	5,400.00	450.00	5,400.00	.00	100	5,400.00
4280	Telephone	30,000.00	.00	18,106.32	11,893.68	60	20,879.97
4290	Safety Apparel	5,000.00	.00	5,573.48	(573.48)	111	2,185.26
4311	Recruitment and Screenings	5,000.00	144.00	2,515.20	2,484.80	50	3,602.85
4315	Warehouse Rental	78,000.00	6,500.00	78,000.00	.00	100	72,000.00



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Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Year Total Actual
Fund Category Governmental Funds							
Fund Type Special Revenue Funds							
Fund 240 - Solid Waste Fund							
EXPENSE							
Department 423 - Compactor System Operations							
4318	Waste Disposal Fees	625,000.00	.00	476,297.31	148,702.69	76	648,987.70
4321	Legal and Auditing	9,295.00	1,089.90	8,603.46	691.54	93	8,654.92
4324	Information Systems Allocation	25,869.00	2,155.75	25,869.00	.00	100	24,836.00
4327	Professional Services	80,000.00	21,586.12	93,982.10	(13,982.10)	117	36,120.19
4330	Public Works Administration	89,250.00	7,437.50	89,250.00	.00	100	87,500.04
4361	General Fund Administration	84,572.00	7,047.67	84,572.04	(.04)	100	80,508.00
4362	Contract Hauling-Compactors	280,000.00	17,987.68	222,555.24	57,444.76	79	121,247.00
4370	Port O Let Rental	15,000.00	2,375.00	12,952.50	2,047.50	86	12,540.00
4374	Work Release Program	55,000.00	80.15	4,799.51	50,200.49	9	4,950.96
4375	Tax Collection Charges	55,000.00	3,645.42	41,594.08	13,405.92	76	41,064.66
4421	Sign Materials	8,000.00	.00	2,246.73	5,753.27	28	9,600.05
4511	Casualty Insurance	45,257.00	3,771.42	45,257.04	(.04)	100	45,257.04
4512	Workers Comp Insurance	36,270.00	3,022.50	36,270.00	.00	100	36,518.04
4712	Site Lease	8,000.00	.00	6,732.20	1,267.80	84	7,982.50
4743	Other Equipment	15,000.00	.00	908.54	14,091.46	6	453.69
Department 423 - Compactor System Operations Totals		\$3,395,292.00	\$200,411.95	\$3,094,988.19	\$300,303.81	91%	\$2,833,073.81
Department 424 - Code Enforcement							
4113	Salaries Regular Employees	58,694.00	4,518.40	58,648.00	46.00	100	57,386.27
4131	Parochial Retirement	7,084.00	553.50	7,184.34	(100.34)	101	6,970.34
4132	Group Health Insurance	937.00	32.28	386.88	550.12	41	375.36
4135	Medicare Insurance	838.00	66.57	863.95	(25.95)	103	838.35
4230	Education, Travel and Training	4,000.00	.00	1,507.45	2,492.55	38	.00
4241	Office Supplies	3,000.00	.00	2,286.66	713.34	76	286.57
4250	Equipment Repairs	3,000.00	.00	8,191.93	(5,191.93)	273	447.79
4251	Gas, Oil, Grease	5,000.00	.00	1,368.42	3,631.58	27	1,295.11
4280	Telephone	2,500.00	.00	1,642.77	857.23	66	1,728.22
4313	Maintenance Contract	25,000.00	.00	17,908.45	7,091.55	72	.00
4327	Professional Services	30,000.00	.00	22,640.81	7,359.19	75	.00
4373	Property Standards Enforcement	300,000.00	2,300.00	88,627.27	211,372.73	30	22,638.09
Department 424 - Code Enforcement Totals		\$440,053.00	\$7,470.75	\$211,256.93	\$228,796.07	48%	\$91,966.10
Department 900 - Other Financing Sources (Uses)							
4688	Transfer To Capital Outlay	230,000.00	19,166.67	230,000.04	(.04)	100	1,200,000.00
Department 900 - Other Financing Sources (Uses) Totals		\$230,000.00	\$19,166.67	\$230,000.04	(\$0.04)	100%	\$1,200,000.00
EXPENSE TOTALS		\$4,065,345.00	\$227,049.37	\$3,536,245.16	\$529,099.84	87%	\$4,125,039.91



Income Statement

Through 12/31/21
Detail Listing
Exclude Rollup Account

Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Year Total Actual
Fund Category	Governmental Funds						
Fund Type	Special Revenue Funds						
	Fund 240 - Solid Waste Fund Totals						
	REVENUE TOTALS	4,326,911.00	377,033.32	5,216,961.94	(890,050.94)	121%	4,264,127.39
	EXPENSE TOTALS	4,065,345.00	227,049.37	3,536,245.16	529,099.84	87%	4,125,039.91
Fund	240 - Solid Waste Fund Net Gain (Loss)	\$261,566.00	\$149,983.95	\$1,680,716.78	\$1,419,150.78	643%	\$139,087.48



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Detail Listing
Exclude Rollup Account

Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Year Total Actual
Fund Category Governmental Funds							
Fund Type Special Revenue Funds							
Fund 260 - Juvenile Justice Fund							
REVENUE							
Department 000 - General Revenues							
3113	Ad Valorem Tax-Parish	3,696,320.00	.00	.00	3,696,320.00	0	3,702,997.00
3115	Estimated Uncollectible Taxes	(129,370.00)	.00	.00	(129,370.00)	0	(51,724.91)
3120	Prior Year Taxes	21,166.00	109.26	16,317.58	4,848.42	77	19,767.40
3351	State Revenue Sharing	83,000.00	.00	.00	83,000.00	0	80,759.75
3423	Food & Nutrition Grant	39,000.00	4,284.14	37,193.22	1,806.78	95	36,673.14
3424	State Prisoners Grant	40,000.00	.00	44,360.48	(4,360.48)	111	46,986.29
3609	Market Value Adjustment	.00	.00	.00	.00	+++	3,350.00
3610	Interest Earned	17,000.00	.00	4,130.94	12,869.06	24	31,774.58
3665	Family In Need Of Services	87,564.00	7,297.00	80,267.00	7,297.00	92	87,564.00
3695	Miscellaneous Revenue	13,000.00	298.50	10,282.66	2,717.34	79	4,266.02
3723	Federal Grants - Other	605,000.00	107,899.45	393,201.55	211,798.45	65	457,604.39
3727	Court Service Fees	3,000.00	.00	999.09	2,000.91	33	2,187.85
3832	Private Donations	2,200.00	.00	1,225.00	975.00	56	190.00
Department 000 - General Revenues Totals		\$4,477,880.00	\$119,888.35	\$587,977.52	\$3,889,902.48	13%	\$4,422,395.51
Department 900 - Other Financing Sources (Uses)							
3849	Transfer From Oil & Gas	6,300.00	6,300.00	6,300.00	.00	100	50,000.04
3852	Transfer From Capital Outlay	8,023.00	.00	8,023.00	.00	100	.00
3855	Transfer From Criminal Justice	3,400,000.00	283,333.33	3,399,999.96	.04	100	3,600,000.00
Department 900 - Other Financing Sources (Uses) Totals		\$3,414,323.00	\$289,633.33	\$3,414,322.96	\$0.04	100%	\$3,650,000.04
REVENUE TOTALS		\$7,892,203.00	\$409,521.68	\$4,002,300.48	\$3,889,902.52	51%	\$8,072,395.55
EXPENSE							
Department 121 - Juvenile Court							
4113	Salaries Regular Employees	695,678.00	52,995.20	691,950.48	3,727.52	99	682,455.62
4131	Parochial Retirement	83,961.00	6,491.90	84,133.38	(172.38)	100	82,238.56
4132	Group Health Insurance	100,904.00	7,156.40	97,113.18	3,790.82	96	97,896.91
4133	Retired Employees Grp Insurance	5,037.00	419.75	5,037.00	.00	100	4,797.00
4135	Medicare Insurance	9,938.00	722.13	9,433.25	504.75	95	9,136.24
4138	Unemployment Claims	1,000.00	.00	.00	1,000.00	0	.00
4210	Books and Subscriptions	10,000.00	1,108.00	8,216.87	1,783.13	82	35,008.87
4211	Dues-Governmental Organizations	2,000.00	966.00	2,316.00	(316.00)	116	1,780.00
4230	Education, Travel and Training	7,000.00	486.82	4,117.71	2,882.29	59	6,661.74
4241	Office Supplies	6,000.00	51.06	4,759.42	1,240.58	79	10,194.66
4242	Postage	250.00	.00	123.32	126.68	49	.00
4243	Copy Supplies	1,000.00	240.00	1,860.00	(860.00)	186	1,090.00



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Exclude Rollup Account

Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Year Total Actual
Fund Category Governmental Funds							
Fund Type Special Revenue Funds							
Fund 260 - Juvenile Justice Fund							
EXPENSE							
Department 121 - Juvenile Court							
4327	Professional Services	60,000.00	2,325.00	23,404.46	36,595.54	39	52,541.76
4328	Mental Evaluations	10,000.00	.00	5,542.50	4,457.50	55	7,337.00
4348	Transcriptions	5,000.00	.00	.00	5,000.00	0	2,588.50
4350	Court Bailiffs	21,000.00	.00	14,144.00	6,856.00	67	21,828.00
4351	Deputy Clerks of Court	20,000.00	875.00	10,200.00	9,800.00	51	11,425.00
4512	Workers Comp Insurance	16,605.00	1,383.75	16,605.00	.00	100	16,695.00
4534	Special Programs	50,000.00	4,166.67	50,000.04	(.04)	100	50,009.54
4545	Reimb From Juvenile Court	(140,000.00)	.00	.00	(140,000.00)	0	(150,000.00)
Department 121 - Juvenile Court Totals		\$965,373.00	\$79,387.68	\$1,028,956.61	(\$63,583.61)	107%	\$943,684.40
Department 122 - Juvenile Services							
Division 22 - Probation Operations							
4113	Salaries Regular Employees	1,914,452.00	138,868.13	1,785,688.07	128,763.93	93	1,851,007.50
4119	Salaries Reimbursed By Others	(285,000.00)	.00	(152,312.37)	(132,687.63)	53	(306,203.21)
4122	Salaries-Part Time	5,000.00	.00	.00	5,000.00	0	16,352.10
4131	Parochial Retirement	221,054.00	19,815.57	219,685.22	1,368.78	99	215,314.86
4132	Group Health Insurance	313,190.00	22,690.40	262,856.88	50,333.12	84	300,755.97
4133	Retired Employees Grp Insurance	114,013.00	9,501.08	114,012.96	.04	100	103,924.01
4135	Medicare Insurance	27,111.00	1,767.88	22,862.32	4,248.68	84	23,839.60
4138	Unemployment Claims	3,000.00	.00	.00	3,000.00	0	.00
4210	Books and Subscriptions	900.00	.00	.00	900.00	0	.00
4211	Dues-Governmental Organizations	1,600.00	.00	700.00	900.00	44	1,150.00
4221	Printed Office Forms	600.00	.00	.00	600.00	0	204.00
4230	Education, Travel and Training	30,000.00	.00	13,220.07	16,779.93	44	16,139.74
4241	Office Supplies	12,000.00	125.00	12,817.80	(817.80)	107	11,718.28
4242	Postage	10,000.00	.00	5,358.92	4,641.08	54	7,039.91
4243	Copy Supplies	18,500.00	1,066.69	13,983.92	4,516.08	76	14,518.51
4250	Equipment Repairs	25,000.00	.00	20,921.31	4,078.69	84	22,428.84
4251	Gas, Oil, Grease	22,000.00	.00	18,926.15	3,073.85	86	12,878.04
4255	Counseling	.00	2,756.25	18,868.75	(18,868.75)	+++	.00
4265	Uniforms	1,600.00	.00	2,158.89	(558.89)	135	398.25
4276	Emergency Coordination	1,620.00	135.00	1,620.00	.00	100	1,620.00
4280	Telephone	40,000.00	.00	27,556.54	12,443.46	69	36,511.35
4311	Recruitment and Screenings	2,000.00	29.00	671.75	1,328.25	34	181.22
4316	Security	210,000.00	14,299.58	152,544.84	57,455.16	73	143,017.39
4321	Legal and Auditing	11,040.00	1,294.51	10,218.63	821.37	93	10,279.36



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Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Year Total Actual
Fund Category Governmental Funds							
Fund Type Special Revenue Funds							
Fund 260 - Juvenile Justice Fund							
EXPENSE							
Department 122 - Juvenile Services							
Division 22 - Probation Operations							
4324	Information Systems Allocation	36,955.00	3,079.58	36,954.96	.04	100	35,480.00
4327	Professional Services	110,000.00	5,528.50	64,061.39	45,938.61	58	134,069.66
4361	General Fund Administration	81,378.00	6,781.50	81,378.00	.00	100	77,016.96
4395	Grant Programs - Other	260,000.00	.00	34,618.24	225,381.76	13	165,395.77
4398	Monitors	6,300.00	768.20	33,931.85	(27,631.85)	539	.00
4511	Casualty Insurance	59,720.00	4,976.67	59,720.04	(.04)	100	59,720.04
4512	Workers Comp Insurance	50,040.00	4,170.00	50,040.00	.00	100	50,355.00
4529	Family in Need-Services	87,564.00	7,297.00	87,564.00	.00	100	85,418.75
4534	Special Programs	160,000.00	.00	4,833.58	155,166.42	3	199,091.49
4554	Reimb-Title IV-E Funds	30,000.00	.00	20,981.70	9,018.30	70	37,602.30
4571	Outside Agency Distributions	40,000.00	.00	9,484.69	30,515.31	24	38,844.06
4591	Retirement Contributions	109,410.00	.00	.00	109,410.00	0	108,438.00
4592	Sheriff's Tax Collection	5,000.00	.00	1,137.66	3,862.34	23	2,124.79
4742	Office Equipment	3,500.00	.00	3,539.26	(39.26)	101	27,917.80
4754	Internet Access and Maintenance	2,000.00	.00	1,510.84	489.16	76	1,627.00
4948	Misdemeanor Referral Center	.00	13,750.00	165,000.00	(165,000.00)	+++	.00
Division 22 - Probation Operations Totals		\$3,741,547.00	\$258,700.54	\$3,207,116.86	\$534,430.14	86%	\$3,506,177.34
Division 32 - Juvenile Detention							
4113	Salaries Regular Employees	1,811,893.00	94,195.69	1,373,017.96	438,875.04	76	1,731,845.05
4119	Salaries Reimbursed By Others	(45,000.00)	.00	(28,483.87)	(16,516.13)	63	(41,046.00)
4122	Salaries-Part Time	53,969.00	2,891.59	37,988.01	15,980.99	70	37,608.37
4131	Parochial Retirement	218,677.00	11,179.89	155,605.50	63,071.50	71	201,586.03
4132	Group Health Insurance	293,417.00	14,932.98	223,082.98	70,334.02	76	263,685.35
4133	Retired Employees Grp Insurance	65,662.00	5,471.83	65,661.96	.04	100	62,535.00
4135	Medicare Insurance	28,870.00	1,470.54	21,195.65	7,674.35	73	26,888.29
4138	Unemployment Claims	2,500.00	.00	864.50	1,635.50	35	2,346.50
4211	Dues-Governmental Organizations	1,200.00	.00	1,115.05	84.95	93	473.00
4230	Education, Travel and Training	32,000.00	32.00	3,728.03	28,271.97	12	12,549.56
4241	Office Supplies	4,500.00	40.85	4,967.75	(467.75)	110	6,927.86
4243	Copy Supplies	5,500.00	625.56	3,707.64	1,792.36	67	5,208.91
4250	Equipment Repairs	2,500.00	.00	1,691.16	808.84	68	728.27
4251	Gas, Oil, Grease	3,000.00	.00	1,448.90	1,551.10	48	1,087.71
4262	Food	150,000.00	3,832.31	83,587.11	66,412.89	56	152,109.55
4263	Clothing Linen Personal Supplies	18,000.00	291.00	15,356.16	2,643.84	85	12,883.54



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Exclude Rollup Account

Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Year Total Actual
Fund Category Governmental Funds							
Fund Type Special Revenue Funds							
Fund 260 - Juvenile Justice Fund							
EXPENSE							
Department 122 - Juvenile Services							
Division 32 - Juvenile Detention							
4265	Uniforms	15,000.00	.00	3,812.66	11,187.34	25	13,073.98
4311	Recruitment and Screenings	10,000.00	1,658.65	11,559.01	(1,559.01)	116	5,052.15
4321	Legal and Auditing	5,005.00	586.87	4,632.61	372.39	93	4,660.17
4324	Information Systems Allocation	18,478.00	1,539.83	18,477.96	.04	100	17,740.00
4327	Professional Services	75,000.00	41,884.00	77,144.00	(2,144.00)	103	39,425.40
4333	Prisoners Medical Care	68,000.00	12,810.33	61,424.43	6,575.57	90	62,557.27
4361	General Fund Administration	91,419.00	7,618.25	91,419.00	.00	100	87,543.00
4388	Building Management	22,551.00	1,879.25	22,551.00	.00	100	23,291.04
4395	Grant Programs - Other	123,651.00	.00	71,506.31	52,144.69	58	58,671.86
4511	Casualty Insurance	8,461.00	705.08	8,460.96	.04	100	8,460.96
4512	Workers Comp Insurance	37,935.00	3,161.25	37,935.00	.00	100	38,175.96
4534	Special Programs	10,000.00	.00	417.12	9,582.88	4	1,287.40
4742	Office Equipment	6,000.00	.00	6,204.75	(204.75)	103	1,336.29
4743	Other Equipment	3,500.00	.00	3,431.67	68.33	98	3,462.23
4953	Temporary Housing	120,000.00	350.00	32,319.00	87,681.00	27	62,116.00
Division 32 - Juvenile Detention Totals		\$3,261,688.00	\$207,157.75	\$2,415,829.97	\$845,858.03	74%	\$2,904,270.70
Department 122 - Juvenile Services Totals		\$7,003,235.00	\$465,858.29	\$5,622,946.83	\$1,380,288.17	80%	\$6,410,448.04
Department 161 - Facility & Maintenance							
Division 62 - Juvenile Justice Bldgs							
4113	Salaries Regular Employees	86,305.00	2,939.20	74,263.77	12,041.23	86	71,902.72
4131	Parochial Retirement	10,416.00	360.06	9,097.46	1,318.54	87	9,431.57
4132	Group Health Insurance	23,141.00	594.61	23,774.87	(633.87)	103	22,546.17
4133	Retired Employees Grp Insurance	7,938.00	661.50	7,938.00	.00	100	7,560.00
4135	Medicare Insurance	1,233.00	39.81	944.55	288.45	77	987.71
4138	Unemployment Claims	70.00	.00	.00	70.00	0	.00
4250	Equipment Repairs	2,000.00	.00	787.80	1,212.20	39	1,944.05
4251	Gas, Oil, Grease	2,600.00	.00	964.10	1,635.90	37	1,335.99
4260	Building Repairs & Maintenance	95,000.00	1,141.76	65,236.16	29,763.84	69	95,065.76
4265	Uniforms	.00	.00	.00	.00	+++	175.00
4271	Natural Gas	35,000.00	.00	26,956.63	8,043.37	77	38,819.97
4272	Electricity	150,000.00	.00	150,298.41	(298.41)	100	136,253.38
4273	Water	22,000.00	.00	13,168.04	8,831.96	60	17,544.79
4291	Lawn and Tree Maintenance	12,000.00	930.00	7,910.00	4,090.00	66	5,950.00



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Exclude Rollup Account

Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Year Total Actual
Fund Category Governmental Funds							
Fund Type Special Revenue Funds							
Fund 260 - Juvenile Justice Fund							
EXPENSE							
Department 161 - Facility & Maintenance							
Division 62 - Juvenile Justice Bldgs							
4311	Recruitment and Screenings	350.00	.00	.00	350.00	0	56.00
4312	Pest Control	4,500.00	325.00	4,125.00	375.00	92	4,419.00
4313	Maintenance Contract	55,000.00	6,711.53	51,770.78	3,229.22	94	71,063.98
4317	Janitorial Service	2,000.00	.00	562.50	1,437.50	28	.00
4318	Waste Disposal Fees	3,000.00	385.16	3,984.52	(984.52)	133	2,182.49
4388	Building Management	16,913.00	1,409.42	16,913.04	(.04)	100	17,468.04
4511	Casualty Insurance	2,558.00	213.17	2,558.04	(.04)	100	2,558.04
4512	Workers Comp Insurance	1,800.00	150.00	1,800.00	.00	100	1,800.00
4743	Other Equipment	1,500.00	.00	.00	1,500.00	0	799.00
Division 62 - Juvenile Justice Bldgs Totals		\$535,324.00	\$15,861.22	\$463,053.67	\$72,270.33	86%	\$509,863.66
Department 161 - Facility & Maintenance Totals		\$535,324.00	\$15,861.22	\$463,053.67	\$72,270.33	86%	\$509,863.66
EXPENSE TOTALS		\$8,503,932.00	\$561,107.19	\$7,114,957.11	\$1,388,974.89	84%	\$7,863,996.10
Fund 260 - Juvenile Justice Fund Totals							
REVENUE TOTALS		7,892,203.00	409,521.68	4,002,300.48	3,889,902.52	51%	8,072,395.55
EXPENSE TOTALS		8,503,932.00	561,107.19	7,114,957.11	1,388,974.89	84%	7,863,996.10
Fund 260 - Juvenile Justice Fund Net Gain (Loss)		(\$611,729.00)	(\$151,585.51)	(\$3,112,656.63)	(\$2,500,927.63)	509%	\$208,399.45



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Exclude Rollup Account

Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Year Total Actual
Fund Category Governmental Funds							
Fund Type Special Revenue Funds							
Fund 270 - Health Tax Fund							
REVENUE							
Department 000 - General Revenues							
3113	Ad Valorem Tax-Parish	3,551,370.00	.00	.00	3,551,370.00	0	3,628,817.00
3115	Estimated Uncollectible Taxes	(142,060.00)	.00	.00	(142,060.00)	0	(50,115.49)
3120	Prior Year Taxes	23,138.00	562.95	17,071.96	6,066.04	74	21,737.15
3351	State Revenue Sharing	81,300.00	.00	.00	81,300.00	0	79,160.39
3455	Vaccination Fees	100.00	.00	30.00	70.00	30	10.00
3466	Impounding & Boarding Fees	18,000.00	1,020.00	18,640.00	(640.00)	104	14,677.00
3467	Animal License & Permit Fees	6,000.00	1,400.00	6,540.00	(540.00)	109	6,461.00
3609	Market Value Adjustment	.00	.00	.00	.00	+++	4,328.63
3610	Interest Earned	30,000.00	.00	4,695.17	25,304.83	16	35,771.24
3621	Regional Lab Rental	.00	.00	.00	.00	+++	10,000.00
3695	Miscellaneous Revenue	100.00	.00	.00	100.00	0	.00
3725	Grant Revenue - Other	10,000.00	.00	10,000.00	.00	100	.00
3832	Private Donations	4,000.00	1,024.00	6,405.00	(2,405.00)	160	8,486.00
3833	Adoptions	48,000.00	3,410.00	38,656.00	9,344.00	81	46,064.50
Department 000 - General Revenues Totals		\$3,629,948.00	\$7,416.95	\$102,038.13	\$3,527,909.87	3%	\$3,805,397.42
REVENUE TOTALS		\$3,629,948.00	\$7,416.95	\$102,038.13	\$3,527,909.87	3%	\$3,805,397.42
EXPENSE							
Department 133 - Finance							
4810	Principal Payments	30,000.00	.00	30,000.00	.00	100	.00
4820	Interest Payments	35,000.00	.00	35,000.00	.00	100	.00
4830	Paying Agent Fees	200.00	.00	50.00	150.00	25	.00
Department 133 - Finance Totals		\$65,200.00	\$0.00	\$65,050.00	\$150.00	100%	\$0.00
Department 161 - Facility & Maintenance							
Division 11 - Shreveport Regional Lab							
4133	Retired Employees Grp Insurance	1,447.00	120.58	1,446.96	.04	100	1,377.96
4260	Building Repairs & Maintenance	5,000.00	860.85	12,219.30	(7,219.30)	244	3,793.66
4271	Natural Gas	2,000.00	.00	5,134.57	(3,134.57)	257	1,565.20
4272	Electricity	10,000.00	.00	18,582.84	(8,582.84)	186	9,939.98
4273	Water	1,000.00	.00	866.56	133.44	87	767.11
4312	Pest Control	800.00	.00	605.00	195.00	76	560.00
4317	Janitorial Service	.00	562.00	2,248.00	(2,248.00)	+++	.00
4388	Building Management	11,276.00	939.67	11,276.04	(.04)	100	11,646.00
4512	Workers Comp Insurance	1,170.00	97.49	1,169.88	.12	100	1,169.88
Division 11 - Shreveport Regional Lab Totals		\$32,693.00	\$2,580.59	\$53,549.15	(\$20,856.15)	164%	\$30,819.79



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Exclude Rollup Account

Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Year Total Actual
Fund Category Governmental Funds							
Fund Type Special Revenue Funds							
Fund 270 - Health Tax Fund							
EXPENSE							
Department 161 - Facility & Maintenance							
Division 14 - Highland Health Unit Complex							
4113	Salaries Regular Employees	144,047.00	12,830.36	126,717.83	17,329.17	88	120,711.53
4122	Salaries-Part Time	12,098.00	740.48	13,762.52	(1,664.52)	114	8,869.99
4131	Parochial Retirement	17,385.00	1,560.38	15,520.07	1,864.93	89	16,258.86
4132	Group Health Insurance	41,382.00	2,364.02	29,570.79	11,811.21	71	42,279.77
4133	Retired Employees Grp Insurance	13,575.00	1,131.25	13,575.00	.00	100	12,929.04
4135	Medicare Insurance	2,983.00	181.67	1,852.71	1,130.29	62	2,323.03
4138	Unemployment Claims	150.00	.00	.00	150.00	0	.00
4250	Equipment Repairs	7,000.00	.00	7,307.69	(307.69)	104	5,566.13
4251	Gas, Oil, Grease	10,000.00	.00	8,668.07	1,331.93	87	5,349.27
4260	Building Repairs & Maintenance	45,000.00	650.90	34,001.57	10,998.43	76	33,483.71
4271	Natural Gas	20,000.00	.00	11,943.44	8,056.56	60	16,613.14
4272	Electricity	93,000.00	.00	79,633.81	13,366.19	86	90,986.58
4273	Water	5,000.00	.00	3,201.40	1,798.60	64	5,161.83
4276	Emergency Coordination	1,620.00	135.00	1,620.00	.00	100	1,620.00
4280	Telephone	500.00	.00	369.02	130.98	74	431.42
4291	Lawn and Tree Maintenance	5,000.00	200.00	4,200.00	800.00	84	4,000.00
4311	Recruitment and Screenings	300.00	.00	.00	300.00	0	.00
4312	Pest Control	1,000.00	.00	891.00	109.00	89	961.00
4313	Maintenance Contract	13,000.00	.00	6,286.25	6,713.75	48	6,548.12
4316	Security	1,500.00	.00	739.20	760.80	49	729.60
4321	Legal and Auditing	2,985.00	350.01	2,762.92	222.08	93	2,779.55
4361	General Fund Administration	31,608.00	2,634.00	31,608.00	.00	100	30,675.00
4388	Building Management	32,699.00	2,724.92	32,699.04	(.04)	100	33,771.96
4511	Casualty Insurance	50,176.00	4,181.33	50,175.96	.04	100	50,175.96
4512	Workers Comp Insurance	5,445.00	453.75	5,445.00	.00	100	5,490.00
4591	Retirement Contributions	103,220.00	.00	.00	103,220.00	0	106,269.00
4592	Sheriff's Tax Collection	5,000.00	.00	822.98	4,177.02	16	2,086.31
Division 14 - Highland Health Unit Complex Totals		\$665,673.00	\$30,138.07	\$483,374.27	\$182,298.73	73%	\$606,070.80
Division 15 - Vivian Health Unit							
4113	Salaries Regular Employees	28,990.00	2,229.77	28,958.67	31.33	100	26,617.69
4131	Parochial Retirement	3,498.00	273.16	3,547.59	(49.59)	101	3,460.06
4132	Group Health Insurance	6,223.00	474.93	6,160.95	62.05	99	6,047.82
4133	Retired Employees Grp Insurance	1,447.00	120.58	1,446.96	.04	100	1,377.96
4135	Medicare Insurance	414.00	29.20	379.95	34.05	92	344.62



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Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Year Total Actual
Fund Category Governmental Funds							
Fund Type Special Revenue Funds							
Fund 270 - Health Tax Fund							
EXPENSE							
Department 161 - Facility & Maintenance							
Division 15 - Vivian Health Unit							
4260	Building Repairs & Maintenance	6,000.00	.00	4,837.45	1,162.55	81	1,409.02
4265	Uniforms	.00	.00	.00	.00	+++	109.99
4272	Electricity	13,000.00	.00	10,096.55	2,903.45	78	9,871.64
4273	Water	3,000.00	185.29	1,604.67	1,395.33	53	1,694.48
4280	Telephone	1,600.00	.00	1,566.64	33.36	98	1,789.53
4312	Pest Control	750.00	110.00	660.00	90.00	88	468.00
4316	Security	400.00	.00	184.80	215.20	46	182.40
4388	Building Management	2,255.00	187.92	2,255.04	(.04)	100	2,328.96
4512	Workers Comp Insurance	360.00	30.02	360.24	(.24)	100	405.24
Division 15 - Vivian Health Unit Totals		\$67,937.00	\$3,640.87	\$62,059.51	\$5,877.49	91%	\$56,107.41
Division 69 - David Raines Comm Center							
4260	Building Repairs & Maintenance	33,390.00	2,782.50	33,390.00	.00	100	33,390.00
Division 69 - David Raines Comm Center Totals		\$33,390.00	\$2,782.50	\$33,390.00	\$0.00	100%	\$33,390.00
Department 161 - Facility & Maintenance Totals		\$799,693.00	\$39,142.03	\$632,372.93	\$167,320.07	79%	\$726,388.00
Department 300 - Animal and Mosquito							
Division 12 - Animal Services							
4113	Salaries Regular Employees	1,287,293.00	90,717.85	1,186,985.00	100,308.00	92	1,117,151.75
4114	Salaries-Special	15,000.00	407.49	407.49	14,592.51	3	.00
4122	Salaries-Part Time	51,061.00	2,788.47	44,542.34	6,518.66	87	53,018.47
4131	Parochial Retirement	144,397.00	9,944.80	130,164.54	14,232.46	90	131,682.86
4132	Group Health Insurance	186,370.00	11,519.06	169,449.15	16,920.85	91	146,719.32
4133	Retired Employees Grp Insurance	50,226.00	4,185.50	50,226.00	.00	100	47,834.04
4135	Medicare Insurance	22,151.00	1,297.22	16,771.91	5,379.09	76	16,556.12
4136	Caddo Parish Employee Retirement	9,740.00	764.20	9,919.52	(179.52)	102	9,627.08
4138	Unemployment Claims	1,000.00	.00	.00	1,000.00	0	.00
4210	Books and Subscriptions	500.00	.00	.00	500.00	0	.00
4211	Dues-Governmental Organizations	1,000.00	.00	20.00	980.00	2	500.00
4221	Printed Office Forms	6,000.00	787.00	3,076.71	2,923.29	51	1,810.54
4230	Education, Travel and Training	22,000.00	.00	6,139.46	15,860.54	28	8,358.85
4241	Office Supplies	7,500.00	.00	4,627.37	2,872.63	62	5,663.39
4242	Postage	750.00	.00	175.89	574.11	23	261.18
4243	Copy Supplies	6,500.00	1,166.14	7,185.00	(685.00)	111	4,806.01
4250	Equipment Repairs	50,000.00	.00	28,963.59	21,036.41	58	32,135.79



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Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Year Total Actual
Fund Category Governmental Funds							
Fund Type Special Revenue Funds							
Fund 270 - Health Tax Fund							
EXPENSE							
Department 300 - Animal and Mosquito							
Division 12 - Animal Services							
4251	Gas, Oil, Grease	55,000.00	.00	36,130.89	18,869.11	66	26,001.07
4260	Building Repairs & Maintenance	45,000.00	3,107.33	37,980.82	7,019.18	84	32,936.22
4265	Uniforms	9,000.00	.00	5,760.31	3,239.69	64	6,602.67
4267	Animal Food	30,000.00	.00	22,047.87	7,952.13	73	24,567.95
4268	Vaccinations and Chemicals	150,000.00	11,978.25	57,016.87	92,983.13	38	56,604.52
4271	Natural Gas	8,000.00	.00	4,305.72	3,694.28	54	4,886.04
4272	Electricity	40,000.00	.00	28,482.37	11,517.63	71	31,012.82
4273	Water	9,000.00	.00	6,799.78	2,200.22	76	6,729.37
4276	Emergency Coordination	3,888.00	324.00	3,888.00	.00	100	3,888.00
4280	Telephone	20,000.00	.00	15,279.73	4,720.27	76	15,710.27
4290	Safety Apparel	1,000.00	.00	1,017.75	(17.75)	102	729.84
4291	Lawn and Tree Maintenance	3,500.00	125.00	2,750.00	750.00	79	2,000.00
4311	Recruitment and Screenings	5,000.00	506.00	3,528.71	1,471.29	71	2,520.10
4313	Maintenance Contract	7,500.00	674.90	9,138.89	(1,638.89)	122	6,626.05
4316	Security	1,000.00	.00	924.00	76.00	92	912.00
4317	Janitorial Service	3,000.00	.00	.00	3,000.00	0	.00
4318	Waste Disposal Fees	3,000.00	238.53	1,832.63	1,167.37	61	1,879.36
4321	Legal and Auditing	1,490.00	174.71	767.16	722.84	51	1,387.52
4324	Information Systems Allocation	18,478.00	1,539.83	18,477.96	.04	100	17,740.00
4326	Spaying/Neutering	60,000.00	3,423.75	53,018.74	6,981.26	88	58,783.50
4327	Professional Services	90,000.00	3,423.75	50,464.98	39,535.02	56	51,149.19
4361	General Fund Administration	59,788.00	4,982.33	59,787.96	.04	100	58,475.04
4388	Building Management	7,893.00	657.75	7,893.00	.00	100	8,151.96
4395	Grant Programs - Other	10,000.00	.00	.00	10,000.00	0	.00
4423	Misc Materials and Supplies	65,000.00	21,386.85	68,781.62	(3,781.62)	106	74,994.42
4511	Casualty Insurance	31,482.00	2,623.50	31,482.00	.00	100	31,482.00
4512	Workers Comp Insurance	30,375.00	2,531.25	30,375.00	.00	100	30,597.96
4530	Interest Expense	.00	.00	.00	.00	+++	54,380.01
4742	Office Equipment	5,000.00	.00	.00	5,000.00	0	304.97
4743	Other Equipment	5,000.00	3,650.00	4,380.62	619.38	88	3,337.01
Division 12 - Animal Services Totals		\$2,639,882.00	\$184,925.46	\$2,220,967.35	\$418,914.65	84%	\$2,190,515.26
Division 13 - Mosquito Control							
4113	Salaries Regular Employees	135,413.00	8,102.40	106,333.57	29,079.43	79	103,507.81
4122	Salaries-Part Time	58,270.00	.00	25,851.93	32,418.07	44	21,486.60



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Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Year Total Actual
Fund Category Governmental Funds							
Fund Type Special Revenue Funds							
Fund 270 - Health Tax Fund							
EXPENSE							
Department 300 - Animal and Mosquito							
Division 13 - Mosquito Control							
4131	Parochial Retirement	16,343.00	992.54	12,882.36	3,460.64	79	12,588.57
4132	Group Health Insurance	862.00	54.84	657.12	204.88	76	639.84
4133	Retired Employees Grp Insurance	12,556.00	1,046.33	12,555.96	.04	100	11,958.00
4135	Medicare Insurance	4,514.00	116.99	2,554.28	1,959.72	57	2,279.01
4138	Unemployment Claims	1,000.00	.00	.00	1,000.00	0	.00
4210	Books and Subscriptions	200.00	.00	.00	200.00	0	.00
4221	Printed Office Forms	200.00	.00	.00	200.00	0	.00
4230	Education, Travel and Training	1,500.00	.00	155.00	1,345.00	10	190.00
4241	Office Supplies	400.00	.00	39.79	360.21	10	.00
4242	Postage	500.00	.00	353.85	146.15	71	347.38
4250	Equipment Repairs	16,000.00	.00	9,810.09	6,189.91	61	11,697.35
4251	Gas, Oil, Grease	18,000.00	.00	11,171.95	6,828.05	62	7,222.40
4260	Building Repairs & Maintenance	5,000.00	.00	.00	5,000.00	0	1,090.67
4265	Uniforms	1,000.00	.00	121.88	878.12	12	.00
4268	Vaccinations and Chemicals	135,000.00	.00	136,279.87	(1,279.87)	101	132,576.67
4276	Emergency Coordination	972.00	81.00	972.00	.00	100	972.00
4290	Safety Apparel	300.00	.00	.00	300.00	0	.00
4311	Recruitment and Screenings	200.00	.00	.00	200.00	0	.00
4321	Legal and Auditing	1,490.00	174.71	1,991.10	(501.10)	134	1,387.52
4324	Information Systems Allocation	18,478.00	1,539.83	18,477.96	.04	100	17,740.00
4361	General Fund Administration	22,155.00	1,846.25	22,155.00	.00	100	21,977.04
4423	Misc Materials and Supplies	7,000.00	.00	5,501.58	1,498.42	79	1,599.56
4511	Casualty Insurance	7,871.00	655.92	7,871.04	(.04)	100	7,871.04
4512	Workers Comp Insurance	8,595.00	716.25	8,595.00	.00	100	8,640.00
4743	Other Equipment	2,000.00	.00	14,293.66	(12,293.66)	715	375.66
Division 13 - Mosquito Control Totals		\$475,819.00	\$15,327.06	\$398,624.99	\$77,194.01	84%	\$366,147.12
Department 300 - Animal and Mosquito Totals		\$3,115,701.00	\$200,252.52	\$2,619,592.34	\$496,108.66	84%	\$2,556,662.38
Department 900 - Other Financing Sources (Uses)							
4688	Transfer To Capital Outlay	102,000.00	8,500.00	102,000.00	.00	100	.00
Department 900 - Other Financing Sources (Uses) Totals		\$102,000.00	\$8,500.00	\$102,000.00	\$0.00	100%	\$0.00
EXPENSE TOTALS		\$4,082,594.00	\$247,894.55	\$3,419,015.27	\$663,578.73	84%	\$3,283,050.38
Fund 270 - Health Tax Fund Totals							



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Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Year Total Actual
Fund Category	Governmental Funds						
Fund Type	Special Revenue Funds						
	REVENUE TOTALS	3,629,948.00	7,416.95	102,038.13	3,527,909.87	3%	3,805,397.42
	EXPENSE TOTALS	4,082,594.00	247,894.55	3,419,015.27	663,578.73	84%	3,283,050.38
Fund	270 - Health Tax Fund Net Gain (Loss)	(\$452,646.00)	(\$240,477.60)	(\$3,316,977.14)	(\$2,864,331.14)	733%	\$522,347.04



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Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Year Total Actual
Fund Category Governmental Funds							
Fund Type Special Revenue Funds							
Fund 280 - Biomedical Fund							
REVENUE							
Department 000 - General Revenues							
3113	Ad Valorem Tax-Parish	3,007,790.00	.00	.00	3,007,790.00	0	3,073,434.00
3115	Estimated Uncollectible Taxes	(120,310.00)	.00	.00	(120,310.00)	0	(41,837.50)
3120	Prior Year Taxes	20,334.00	96.71	13,371.24	6,962.76	66	17,585.75
3351	State Revenue Sharing	69,200.00	.00	.00	69,200.00	0	67,019.03
3610	Interest Earned	100.00	.00	41.57	58.43	42	.00
Department 000 - General Revenues Totals		\$2,977,114.00	\$96.71	\$13,412.81	\$2,963,701.19	0%	\$3,116,201.28
REVENUE TOTALS		\$2,977,114.00	\$96.71	\$13,412.81	\$2,963,701.19	0%	\$3,116,201.28
EXPENSE							
Department 319 - Biomedical Research Center							
4321	Legal and Auditing	5,502.00	645.15	5,092.64	409.36	93	5,123.80
4361	General Fund Administration	15,477.00	1,289.75	15,477.00	.00	100	14,244.00
4530	Interest Expense	13,000.00	.00	861.54	12,138.46	7	11,826.50
4562	Reimb - Biomedical Research Ctr	2,815,000.00	469,798.00	2,583,888.00	231,112.00	92	2,814,998.00
4591	Retirement Contributions	89,030.00	.00	.00	89,030.00	0	90,004.00
4592	Sheriff's Tax Collection	4,000.00	.00	946.54	3,053.46	24	1,772.58
Department 319 - Biomedical Research Center Totals		\$2,942,009.00	\$471,732.90	\$2,606,265.72	\$335,743.28	89%	\$2,937,968.88
EXPENSE TOTALS		\$2,942,009.00	\$471,732.90	\$2,606,265.72	\$335,743.28	89%	\$2,937,968.88
Fund 280 - Biomedical Fund Totals							
REVENUE TOTALS		2,977,114.00	96.71	13,412.81	2,963,701.19	0%	3,116,201.28
EXPENSE TOTALS		2,942,009.00	471,732.90	2,606,265.72	335,743.28	89%	2,937,968.88
Fund 280 - Biomedical Fund Net Gain (Loss)		\$35,105.00	(\$471,636.19)	(\$2,592,852.91)	(\$2,627,957.91)	(7,386%)	\$178,232.40



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Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Year Total Actual
Fund Category Governmental Funds							
Fund Type Special Revenue Funds							
Fund 290 - Riverboat Fund							
REVENUE							
Department 000 - General Revenues							
3223	Riverboat Gaming	900,000.00	119,185.81	911,505.56	(11,505.56)	101	726,961.16
3609	Market Value Adjustment	.00	.00	.00	.00	+++	1,669.91
3610	Interest Earned	4,000.00	.00	917.03	3,082.97	23	7,138.81
3695	Miscellaneous Revenue	2,000.00	.00	40,004.00	(38,004.00)	2,000	19,081.31
Department 000 - General Revenues Totals		\$906,000.00	\$119,185.81	\$952,426.59	(\$46,426.59)	105%	\$754,851.19
Department 900 - Other Financing Sources (Uses)							
3849	Transfer From Oil & Gas	.00	.00	.00	.00	+++	75,000.00
3852	Transfer From Capital Outlay	19,071.00	.00	19,071.00	.00	100	.00
Department 900 - Other Financing Sources (Uses) Totals		\$19,071.00	\$0.00	\$19,071.00	\$0.00	100%	\$75,000.00
REVENUE TOTALS		\$925,071.00	\$119,185.81	\$971,497.59	(\$46,426.59)	105%	\$829,851.19
EXPENSE							
Department 131 - Administration							
4113	Salaries Regular Employees	.00	(186.19)	.00	.00	+++	.00
4122	Salaries-Part Time	165,000.00	561.19	53,095.92	111,904.08	32	801.84
4135	Medicare Insurance	13,750.00	28.69	4,077.83	9,672.17	30	9.46
4321	Legal and Auditing	4,715.00	552.86	4,364.22	350.78	93	4,390.39
4327	Professional Services	2,000.00	.00	754.00	1,246.00	38	.00
4344	Public Information	10,000.00	.00	.00	10,000.00	0	.00
4361	General Fund Administration	24,998.00	2,083.17	24,998.04	(.04)	100	23,484.96
4530	Interest Expense	1,500.00	.00	.00	1,500.00	0	.00
4534	Special Programs	40,000.00	1,517.41	37,857.12	2,142.88	95	.00
4553	Truancy Program	60,000.00	.00	60,000.00	.00	100	60,000.00
Department 131 - Administration Totals		\$321,963.00	\$4,557.13	\$185,147.13	\$136,815.87	58%	\$88,686.65
Department 150 - Allocation to other Entities							
4959	NGO Appropriations	988,500.00	55,000.00	694,326.69	294,173.31	70	603,566.83
Department 150 - Allocation to other Entities Totals		\$988,500.00	\$55,000.00	\$694,326.69	\$294,173.31	70%	\$603,566.83
EXPENSE TOTALS		\$1,310,463.00	\$59,557.13	\$879,473.82	\$430,989.18	67%	\$692,253.48
Fund 290 - Riverboat Fund Totals							
REVENUE TOTALS		925,071.00	119,185.81	971,497.59	(46,426.59)	105%	829,851.19
EXPENSE TOTALS		1,310,463.00	59,557.13	879,473.82	430,989.18	67%	692,253.48
Fund 290 - Riverboat Fund Net Gain (Loss)		(\$385,392.00)	\$59,628.68	\$92,023.77	\$477,415.77	(24%)	\$137,597.71



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Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Year Total Actual
Fund Category Governmental Funds							
Fund Type Special Revenue Funds							
Fund 295 - Criminal Justice Fund							
REVENUE							
Department 000 - General Revenues							
3113	Ad Valorem Tax-Parish	6,214,900.00	.00	.00	6,214,900.00	0	6,259,613.00
3115	Estimated Uncollectible Taxes	(217,520.00)	.00	.00	(217,520.00)	0	(66,248.80)
3120	Prior Year Taxes	19,409.00	540.95	5,421.75	13,987.25	28	6,787.58
3351	State Revenue Sharing	132,200.00	.00	.00	132,200.00	0	134,470.58
3610	Interest Earned	1,000.00	.00	.00	1,000.00	0	.00
Department 000 - General Revenues Totals		\$6,149,989.00	\$540.95	\$5,421.75	\$6,144,567.25	0%	\$6,334,622.36
REVENUE TOTALS		\$6,149,989.00	\$540.95	\$5,421.75	\$6,144,567.25	0%	\$6,334,622.36
EXPENSE							
Department 120 - Criminal Justice							
Division 20 - Criminal Administration							
4321	Legal and Auditing	3,157.00	370.18	2,922.13	234.87	93	2,939.40
4361	General Fund Administration	9,521.00	793.42	9,521.04	(.04)	100	9,240.96
4530	Interest Expense	11,000.00	.00	3,698.31	7,301.69	34	22,173.91
4591	Retirement Contributions	183,950.00	.00	.00	183,950.00	0	183,261.00
4592	Sheriff's Tax Collection	7,500.00	.00	1,892.55	5,607.45	25	3,557.90
4596	Sheriff Substations	.00	.00	.00	.00	+++	159,917.98
Division 20 - Criminal Administration Totals		\$215,128.00	\$1,163.60	\$18,034.03	\$197,093.97	8%	\$381,091.15
Department 120 - Criminal Justice Totals		\$215,128.00	\$1,163.60	\$18,034.03	\$197,093.97	8%	\$381,091.15
Department 900 - Other Financing Sources (Uses)							
4681	Transfer To Juvenile Just Fund	3,400,000.00	283,333.33	3,399,999.96	.04	100	3,600,000.00
4682	Transfer To Detention Facilitie	1,000,000.00	83,333.33	999,999.96	.04	100	800,000.04
4685	Transfer To General Fund	1,400,000.00	116,666.67	1,400,000.04	(.04)	100	1,700,000.04
Department 900 - Other Financing Sources (Uses) Totals		\$5,800,000.00	\$483,333.33	\$5,799,999.96	\$0.04	100%	\$6,100,000.08
EXPENSE TOTALS		\$6,015,128.00	\$484,496.93	\$5,818,033.99	\$197,094.01	97%	\$6,481,091.23
Fund 295 - Criminal Justice Fund Totals							
REVENUE TOTALS		6,149,989.00	540.95	5,421.75	6,144,567.25	0%	6,334,622.36
EXPENSE TOTALS		6,015,128.00	484,496.93	5,818,033.99	197,094.01	97%	6,481,091.23
Fund 295 - Criminal Justice Fund Net Gain (Loss)		\$134,861.00	(\$483,955.98)	(\$5,812,612.24)	(\$5,947,473.24)	(4,310%)	(\$146,468.87)



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Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Year Total Actual
Fund Category Governmental Funds							
Fund Type Special Revenue Funds							
Fund 297 - Oil and Gas Fund							
REVENUE							
Department 000 - General Revenues							
3609	Market Value Adjustment	.00	.00	.00	.00	+++	8,679.47
3610	Interest Earned	20,000.00	.00	4,169.53	15,830.47	21	57,151.38
3623	Building Rental	363,000.00	191,399.11	574,399.11	(211,399.11)	158	566,359.21
3691	Oil Royalty/Mineral Leases	500,000.00	97,658.67	3,670,961.46	(3,170,961.46)	734	1,292,298.31
Department 000 - General Revenues Totals		\$883,000.00	\$289,057.78	\$4,249,530.10	(\$3,366,530.10)	481%	\$1,924,488.37
Department 900 - Other Financing Sources (Uses)							
3852	Transfer From Capital Outlay	82,065.00	.00	82,065.00	.00	100	.00
Department 900 - Other Financing Sources (Uses) Totals		\$82,065.00	\$0.00	\$82,065.00	\$0.00	100%	\$0.00
REVENUE TOTALS		\$965,065.00	\$289,057.78	\$4,331,595.10	(\$3,366,530.10)	449%	\$1,924,488.37
EXPENSE							
Department 131 - Administration							
4321	Legal and Auditing	33,600.00	(109,902.27)	45,037.65	(11,437.65)	134	14,340.28
4327	Professional Services	100,000.00	.00	.00	100,000.00	0	.00
4361	General Fund Administration	9,228.00	769.00	9,228.00	.00	100	8,373.00
4423	Misc Materials and Supplies	.00	.00	.00	.00	+++	358,451.14
4530	Interest Expense	.00	.00	.00	.00	+++	163,726.00
Department 131 - Administration Totals		\$142,828.00	(\$109,133.27)	\$54,265.65	\$88,562.35	38%	\$544,890.42
Department 133 - Finance							
4810	Principal Payments	221,380.00	.00	221,380.00	.00	100	.00
4820	Interest Payments	259,220.00	.00	259,220.00	.00	100	.00
4830	Paying Agent Fees	200.00	.00	50.00	150.00	25	.00
Department 133 - Finance Totals		\$480,800.00	\$0.00	\$480,650.00	\$150.00	100%	\$0.00
Department 900 - Other Financing Sources (Uses)							
4675	Transfer To Juvenile Justice Fund	6,300.00	6,300.00	6,300.00	.00	100	50,000.04
4688	Transfer To Capital Outlay	395,500.00	185,583.33	395,499.96	.04	100	3,016,504.00
4694	Transfer To Riverboat	.00	.00	.00	.00	+++	75,000.00
4697	Transfer To Economic Development	25,000.00	25,000.00	25,000.00	.00	100	100,000.00
Department 900 - Other Financing Sources (Uses) Totals		\$426,800.00	\$216,883.33	\$426,799.96	\$0.04	100%	\$3,241,504.04
EXPENSE TOTALS		\$1,050,428.00	\$107,750.06	\$961,715.61	\$88,712.39	92%	\$3,786,394.46
Fund 297 - Oil and Gas Fund Totals							
REVENUE TOTALS		965,065.00	289,057.78	4,331,595.10	(3,366,530.10)	449%	1,924,488.37
EXPENSE TOTALS		1,050,428.00	107,750.06	961,715.61	88,712.39	92%	3,786,394.46
Fund 297 - Oil and Gas Fund Net Gain (Loss)		(\$85,363.00)	\$181,307.72	\$3,369,879.49	\$3,455,242.49	(3,948%)	(\$1,861,906.09)



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Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Year Total Actual
Fund Category Governmental Funds							
Fund Type Special Revenue Funds							
Fund 750 - Economic Development Fund							
REVENUE							
Department 000 - General Revenues							
3359	Video Poker	400,000.00	55,602.00	547,612.81	(147,612.81)	137	478,782.59
3609	Market Value Adjustment	.00	.00	.00	.00	+++	1,579.18
3610	Interest Earned	6,000.00	.00	864.99	5,135.01	14	6,825.46
Department 000 - General Revenues Totals		<u>\$406,000.00</u>	<u>\$55,602.00</u>	<u>\$548,477.80</u>	<u>(\$142,477.80)</u>	<u>135%</u>	<u>\$487,187.23</u>
Department 900 - Other Financing Sources (Uses)							
3849	Transfer From Oil & Gas	25,000.00	25,000.00	25,000.00	.00	100	100,000.00
Department 900 - Other Financing Sources (Uses) Totals		<u>\$25,000.00</u>	<u>\$25,000.00</u>	<u>\$25,000.00</u>	<u>\$0.00</u>	<u>100%</u>	<u>\$100,000.00</u>
REVENUE TOTALS		<u>\$431,000.00</u>	<u>\$80,602.00</u>	<u>\$573,477.80</u>	<u>(\$142,477.80)</u>	<u>133%</u>	<u>\$587,187.23</u>
EXPENSE							
Department 131 - Administration							
4321	Legal and Auditing	2,365.00	277.31	2,189.04	175.96	93	2,202.56
4327	Professional Services	60,000.00	.00	57,000.00	3,000.00	95	28,500.00
4361	General Fund Administration	12,499.00	1,041.58	12,498.96	.04	100	11,742.00
4524	Feasibility Studies/Master Plan	.00	150,000.00	.00	.00	+++	.00
Department 131 - Administration Totals		<u>\$74,864.00</u>	<u>\$151,318.89</u>	<u>\$71,688.00</u>	<u>\$3,176.00</u>	<u>96%</u>	<u>\$42,444.56</u>
Department 150 - Allocation to other Entities							
4959	NGO Appropriations	546,900.00	21,000.00	375,400.00	171,500.00	69	348,402.38
Department 150 - Allocation to other Entities Totals		<u>\$546,900.00</u>	<u>\$21,000.00</u>	<u>\$375,400.00</u>	<u>\$171,500.00</u>	<u>69%</u>	<u>\$348,402.38</u>
Department 900 - Other Financing Sources (Uses)							
4674	Transfer To E. Edward Jones Trust Fund	200,000.00	200,000.00	200,000.00	.00	100	.00
Department 900 - Other Financing Sources (Uses) Totals		<u>\$200,000.00</u>	<u>\$200,000.00</u>	<u>\$200,000.00</u>	<u>\$0.00</u>	<u>100%</u>	<u>\$0.00</u>
EXPENSE TOTALS		<u>\$821,764.00</u>	<u>\$372,318.89</u>	<u>\$647,088.00</u>	<u>\$174,676.00</u>	<u>79%</u>	<u>\$390,846.94</u>
Fund 750 - Economic Development Fund Totals							
REVENUE TOTALS		<u>431,000.00</u>	<u>80,602.00</u>	<u>573,477.80</u>	<u>(142,477.80)</u>	<u>133%</u>	<u>587,187.23</u>
EXPENSE TOTALS		<u>821,764.00</u>	<u>372,318.89</u>	<u>647,088.00</u>	<u>174,676.00</u>	<u>79%</u>	<u>390,846.94</u>
Fund 750 - Economic Development Fund Net Gain (Loss)		<u>(\$390,764.00)</u>	<u>(\$291,716.89)</u>	<u>(\$73,610.20)</u>	<u>\$317,153.80</u>	<u>19%</u>	<u>\$196,340.29</u>



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Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Year Total Actual
Fund Category Governmental Funds							
Fund Type Special Revenue Funds							
Fund 770 - Law Officers Witness Fund							
REVENUE							
Department 000 - General Revenues							
3512	Criminal Case Charges	28,000.00	905.00	18,692.91	9,307.09	67	19,470.05
3610	Interest Earned	.00	.00	45.76	(45.76)	+++	313.57
Department 000 - General Revenues Totals		<u>\$28,000.00</u>	<u>\$905.00</u>	<u>\$18,738.67</u>	<u>\$9,261.33</u>	<u>67%</u>	<u>\$19,783.62</u>
REVENUE TOTALS		<u>\$28,000.00</u>	<u>\$905.00</u>	<u>\$18,738.67</u>	<u>\$9,261.33</u>	<u>67%</u>	<u>\$19,783.62</u>
EXPENSE							
Department 120 - Criminal Justice							
Division 21 - District Court							
4321	Legal and Auditing	1,226.00	143.76	1,134.80	91.20	93	1,141.52
4343	Payments to Law Officers	20,000.00	600.00	12,800.00	7,200.00	64	19,700.00
4361	General Fund Administration	18,455.00	1,537.92	18,455.04	(.04)	100	16,746.00
4394	Criminal Court Grant	(30,000.00)	.00	.00	(30,000.00)	0	(30,000.00)
Division 21 - District Court Totals		<u>\$9,681.00</u>	<u>\$2,281.68</u>	<u>\$32,389.84</u>	<u>(\$22,708.84)</u>	<u>335%</u>	<u>\$7,587.52</u>
Department 120 - Criminal Justice Totals		<u>\$9,681.00</u>	<u>\$2,281.68</u>	<u>\$32,389.84</u>	<u>(\$22,708.84)</u>	<u>335%</u>	<u>\$7,587.52</u>
EXPENSE TOTALS		<u>\$9,681.00</u>	<u>\$2,281.68</u>	<u>\$32,389.84</u>	<u>(\$22,708.84)</u>	<u>335%</u>	<u>\$7,587.52</u>
Fund 770 - Law Officers Witness Fund Totals							
REVENUE TOTALS		<u>28,000.00</u>	<u>905.00</u>	<u>18,738.67</u>	<u>9,261.33</u>	<u>67%</u>	<u>19,783.62</u>
EXPENSE TOTALS		<u>9,681.00</u>	<u>2,281.68</u>	<u>32,389.84</u>	<u>(22,708.84)</u>	<u>335%</u>	<u>7,587.52</u>
Fund 770 - Law Officers Witness Fund Net Gain (Loss)		<u>\$18,319.00</u>	<u>(\$1,376.68)</u>	<u>(\$13,651.17)</u>	<u>(\$31,970.17)</u>	<u>(75%)</u>	<u>\$12,196.10</u>



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Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Year Total Actual
Fund Category Governmental Funds							
Fund Type Special Revenue Funds							
Fund 797 - American Rescue Plan Fund							
REVENUE							
Department 000 - General Revenues							
3723	Federal Grants - Other	23,290,000.00	.00	23,328,405.50	(38,405.50)	100	.00
	Department 000 - General Revenues Totals	<u>\$23,290,000.00</u>	<u>\$0.00</u>	<u>\$23,328,405.50</u>	<u>(\$38,405.50)</u>	<u>100%</u>	<u>\$0.00</u>
	REVENUE TOTALS	<u>\$23,290,000.00</u>	<u>\$0.00</u>	<u>\$23,328,405.50</u>	<u>(\$38,405.50)</u>	<u>100%</u>	<u>\$0.00</u>
EXPENSE							
Department 131 - Administration							
4395	Grant Programs - Other	22,790,558.00	11,835.25	1,118,564.17	21,671,993.83	5	.00
	Department 131 - Administration Totals	<u>\$22,790,558.00</u>	<u>\$11,835.25</u>	<u>\$1,118,564.17</u>	<u>\$21,671,993.83</u>	<u>5%</u>	<u>\$0.00</u>
	EXPENSE TOTALS	<u>\$22,790,558.00</u>	<u>\$11,835.25</u>	<u>\$1,118,564.17</u>	<u>\$21,671,993.83</u>	<u>5%</u>	<u>\$0.00</u>
	Fund 797 - American Rescue Plan Fund Totals						
	REVENUE TOTALS	23,290,000.00	.00	23,328,405.50	(38,405.50)	100%	.00
	EXPENSE TOTALS	22,790,558.00	11,835.25	1,118,564.17	21,671,993.83	5%	.00
	Fund 797 - American Rescue Plan Fund Net Gain (Loss)	<u>\$499,442.00</u>	<u>(\$11,835.25)</u>	<u>\$22,209,841.33</u>	<u>\$21,710,399.33</u>	<u>4,447%</u>	<u>\$0.00</u>



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Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Year Total Actual
Fund Category Governmental Funds							
Fund Type Special Revenue Funds							
Fund 798 - E. Edward Jones Trust Fund							
REVENUE							
Department 000 - General Revenues							
3609	Market Value Adjustment	.00	.00	.00	.00	+++	1,269.45
3610	Interest Earned	2,500.00	.00	7,900.80	(5,400.80)	316	5,678.12
Department 000 - General Revenues Totals		\$2,500.00	\$0.00	\$7,900.80	(\$5,400.80)	316%	\$6,947.57
Department 138 - Program Administration							
Division 81 - Emergency Rental Assistance 1							
3610	Interest Earned	.00	.00	4,541.88	(4,541.88)	+++	.00
3723	Federal Grants - Other	7,162,472.00	.00	7,162,471.60	.40	100	.00
Division 81 - Emergency Rental Assistance 1 Totals		\$7,162,472.00	\$0.00	\$7,167,013.48	(\$4,541.48)	100%	\$0.00
Division 82 - Emergency Rental Assistance 2							
3610	Interest Earned	.00	.00	899.34	(899.34)	+++	.00
3723	Federal Grants - Other	3,265,661.00	6,000,000.00	22,022,509.61	(18,756,848.61)	674	.00
Division 82 - Emergency Rental Assistance 2 Totals		\$3,265,661.00	\$6,000,000.00	\$22,023,408.95	(\$18,757,747.95)	674%	\$0.00
Division 83 - State ERAP 1							
3723	Federal Grants - Other	8,666,591.00	.00	7,836,254.44	830,336.56	90	.00
Division 83 - State ERAP 1 Totals		\$8,666,591.00	\$0.00	\$7,836,254.44	\$830,336.56	90%	\$0.00
Department 138 - Program Administration Totals		\$19,094,724.00	\$6,000,000.00	\$37,026,676.87	(\$17,931,952.87)	194%	\$0.00
Department 900 - Other Financing Sources (Uses)							
3850	Transfer From Economic Develop	200,000.00	200,000.00	200,000.00	.00	100	.00
3852	Transfer From Capital Outlay	.00	.00	.00	.00	+++	750,982.92
Department 900 - Other Financing Sources (Uses) Totals		\$200,000.00	\$200,000.00	\$200,000.00	\$0.00	100%	\$750,982.92
REVENUE TOTALS		\$19,297,224.00	\$6,200,000.00	\$37,234,577.67	(\$17,937,353.67)	193%	\$757,930.49
EXPENSE							
Department 131 - Administration							
4321	Legal and Auditing	10,000.00	.00	.00	10,000.00	0	.00
4327	Professional Services	106,000.00	.00	650.00	105,350.00	1	.00
4361	General Fund Administration	4,000.00	.00	.00	4,000.00	0	.00
Department 131 - Administration Totals		\$120,000.00	\$0.00	\$650.00	\$119,350.00	1%	\$0.00
Department 138 - Program Administration							
Division 81 - Emergency Rental Assistance 1							
4221	Printed Office Forms	.00	.00	954.42	(954.42)	+++	.00
4327	Professional Services	.00	678,634.21	3,525,720.66	(3,525,720.66)	+++	.00
4395	Grant Programs - Other	7,162,472.00	(7,562.00)	6,400,423.14	762,048.86	89	.00
Division 81 - Emergency Rental Assistance 1 Totals		\$7,162,472.00	\$671,072.21	\$9,927,098.22	(\$2,764,626.22)	139%	\$0.00



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Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Year Total Actual
Fund Category Governmental Funds							
Fund Type Special Revenue Funds							
Fund 798 - E. Edward Jones Trust Fund							
EXPENSE							
Department 138 - Program Administration							
Division 82 - Emergency Rental Assistance 2							
4395	Grant Programs - Other	3,265,661.00	.00	5,080,774.67	(1,815,113.67)	156	.00
	Division 82 - Emergency Rental Assistance 2 Totals	<u>\$3,265,661.00</u>	<u>\$0.00</u>	<u>\$5,080,774.67</u>	<u>(\$1,815,113.67)</u>	156%	<u>\$0.00</u>
Division 83 - State ERAP 1							
4395	Grant Programs - Other	8,666,591.00	7,099,302.99	18,354,525.73	(9,687,934.73)	212	.00
	Division 83 - State ERAP 1 Totals	<u>\$8,666,591.00</u>	<u>\$7,099,302.99</u>	<u>\$18,354,525.73</u>	<u>(\$9,687,934.73)</u>	212%	<u>\$0.00</u>
	Department 138 - Program Administration Totals	<u>\$19,094,724.00</u>	<u>\$7,770,375.20</u>	<u>\$33,362,398.62</u>	<u>(\$14,267,674.62)</u>	175%	<u>\$0.00</u>
	EXPENSE TOTALS	<u>\$19,214,724.00</u>	<u>\$7,770,375.20</u>	<u>\$33,363,048.62</u>	<u>(\$14,148,324.62)</u>	174%	<u>\$0.00</u>
Fund 798 - E. Edward Jones Trust Fund Totals							
	REVENUE TOTALS	19,297,224.00	6,200,000.00	37,234,577.67	(17,937,353.67)	193%	757,930.49
	EXPENSE TOTALS	19,214,724.00	7,770,375.20	33,363,048.62	(14,148,324.62)	174%	.00
	Fund 798 - E. Edward Jones Trust Fund Net Gain (Loss)	<u>\$82,500.00</u>	<u>(\$1,570,375.20)</u>	<u>\$3,871,529.05</u>	<u>\$3,789,029.05</u>	4,693%	<u>\$757,930.49</u>



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Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Year Total Actual
Fund Category Governmental Funds							
Fund Type Special Revenue Funds							
Fund 799 - Reserve Trust Fund							
REVENUE							
Department 000 - General Revenues							
3609	Market Value Adjustment	.00	.00	.00	.00	+++	70,893.38
3610	Interest Earned	260,000.00	.00	36,066.57	223,933.43	14	339,367.75
3623	Building Rental	363,000.00	191,399.11	554,399.11	(191,399.11)	153	586,359.20
Department 000 - General Revenues Totals		<u>\$623,000.00</u>	<u>\$191,399.11</u>	<u>\$590,465.68</u>	<u>\$32,534.32</u>	95%	<u>\$996,620.33</u>
REVENUE TOTALS		<u>\$623,000.00</u>	<u>\$191,399.11</u>	<u>\$590,465.68</u>	<u>\$32,534.32</u>	95%	<u>\$996,620.33</u>
EXPENSE							
Department 133 - Finance							
4321	Legal and Auditing	2,231.00	261.61	2,065.00	166.00	93	2,077.87
4361	General Fund Administration	12,499.00	1,041.58	12,498.96	.04	100	11,742.00
Department 133 - Finance Totals		<u>\$14,730.00</u>	<u>\$1,303.19</u>	<u>\$14,563.96</u>	<u>\$166.04</u>	99%	<u>\$13,819.87</u>
Department 150 - Allocation To Other Entities							
4959	NGO Appropriations	350,000.00	.00	.00	350,000.00	0	120,953.67
Department 150 - Allocation To Other Entities Totals		<u>\$350,000.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$350,000.00</u>	0%	<u>\$120,953.67</u>
Department 900 - Other Financing Sources (Uses)							
4688	Transfer To Capital Outlay	1,000,000.00	1,000,000.00	1,000,000.00	.00	100	.00
Department 900 - Other Financing Sources (Uses) Totals		<u>\$1,000,000.00</u>	<u>\$1,000,000.00</u>	<u>\$1,000,000.00</u>	<u>\$0.00</u>	100%	<u>\$0.00</u>
EXPENSE TOTALS		<u>\$1,364,730.00</u>	<u>\$1,001,303.19</u>	<u>\$1,014,563.96</u>	<u>\$350,166.04</u>	74%	<u>\$134,773.54</u>
Fund 799 - Reserve Trust Fund Totals							
REVENUE TOTALS		<u>623,000.00</u>	<u>191,399.11</u>	<u>590,465.68</u>	<u>32,534.32</u>	95%	<u>996,620.33</u>
EXPENSE TOTALS		<u>1,364,730.00</u>	<u>1,001,303.19</u>	<u>1,014,563.96</u>	<u>350,166.04</u>	74%	<u>134,773.54</u>
Fund 799 - Reserve Trust Fund Net Gain (Loss)		<u>(\$741,730.00)</u>	<u>(\$809,904.08)</u>	<u>(\$424,098.28)</u>	<u>\$317,631.72</u>	57%	<u>\$861,846.79</u>
Fund Type Special Revenue Funds Totals							
REVENUE TOTALS		<u>104,696,399.00</u>	<u>8,710,356.97</u>	<u>91,211,856.69</u>	<u>13,484,542.31</u>	87%	<u>65,231,185.64</u>
EXPENSE TOTALS		<u>106,132,702.00</u>	<u>13,123,879.36</u>	<u>89,024,864.18</u>	<u>17,107,837.82</u>	84%	<u>63,624,404.47</u>
Fund Type Special Revenue Funds Net Gain (Loss)		<u>(\$1,436,303.00)</u>	<u>(\$4,413,522.39)</u>	<u>\$2,186,992.51</u>	<u>\$3,623,295.51</u>	(152%)	<u>\$1,606,781.17</u>



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Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Year Total Actual
Fund Category Governmental Funds							
Fund Type Debt Service							
Fund 310 - Debt Service Fund							
REVENUE							
Department 000 - General Revenues							
3113	Ad Valorem Tax-Parish	2,717,890.00	.00	.00	2,717,890.00	0	2,777,496.00
3115	Estimated Uncollectible Taxes	(108,720.00)	.00	.00	(108,720.00)	0	(35,794.69)
3120	Prior Year Taxes	18,185.00	82.62	12,795.95	5,389.05	70	16,795.58
3609	Market Value Adjustment	.00	.00	.00	.00	+++	3,420.73
3610	Interest Earned	8,000.00	.00	2,107.89	5,892.11	26	18,324.46
Department 000 - General Revenues Totals		\$2,635,355.00	\$82.62	\$14,903.84	\$2,620,451.16	1%	\$2,780,242.08
REVENUE TOTALS		\$2,635,355.00	\$82.62	\$14,903.84	\$2,620,451.16	1%	\$2,780,242.08
EXPENSE							
Department 133 - Finance							
Division 90 - Debt Administration							
4321	Legal and Auditing	16,349.00	1,917.03	15,132.67	1,216.33	93	15,222.94
4361	General Fund Administration	36,324.00	3,027.00	36,324.00	.00	100	31,755.96
4530	Interest Expense	2,000.00	.00	.00	2,000.00	0	.00
4591	Retirement Contributions	80,450.00	.00	.00	80,450.00	0	81,331.00
4592	Sheriff's Tax Collection	3,000.00	.00	858.87	2,141.13	29	1,621.11
4830	Paying Agent Fees	3,500.00	.00	.00	3,500.00	0	.00
Division 90 - Debt Administration Totals		\$141,623.00	\$4,944.03	\$52,315.54	\$89,307.46	37%	\$129,931.01
Division 91 - 2009 GO Bonds/2016 GO Refunding							
4810	Principal Payments	625,000.00	.00	625,000.00	.00	100	605,000.00
4820	Interest Payments	124,999.00	.00	124,598.15	400.85	100	138,405.18
4830	Paying Agent Fees	300.00	.00	375.00	(75.00)	125	367.00
Division 91 - 2009 GO Bonds/2016 GO Refunding Totals		\$750,299.00	\$0.00	\$749,973.15	\$325.85	100%	\$743,772.18
Division 98 - 2007 GO Bonds/2014 GO Refunding							
4810	Principal Payments	630,000.00	.00	630,000.00	.00	100	610,000.00
4820	Interest Payments	163,425.00	.00	163,425.00	.00	100	182,025.00
4830	Paying Agent Fees	900.00	.00	775.00	125.00	86	966.00
Division 98 - 2007 GO Bonds/2014 GO Refunding Totals		\$794,325.00	\$0.00	\$794,200.00	\$125.00	100%	\$792,991.00
Division 99 - 2008 GO Bonds/2015 GO Refunding							
4810	Principal Payments	555,000.00	.00	555,000.00	.00	100	555,000.00
4820	Interest Payments	230,000.00	.00	230,000.00	.00	100	268,846.82
4830	Paying Agent Fees	800.00	.00	775.00	25.00	97	967.00
Division 99 - 2008 GO Bonds/2015 GO Refunding Totals		\$785,800.00	\$0.00	\$785,775.00	\$25.00	100%	\$824,813.82
Department 133 - Finance Totals		\$2,472,047.00	\$4,944.03	\$2,382,263.69	\$89,783.31	96%	\$2,491,508.01
EXPENSE TOTALS		\$2,472,047.00	\$4,944.03	\$2,382,263.69	\$89,783.31	96%	\$2,491,508.01



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Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Year Total Actual
Fund Category	Governmental Funds						
Fund Type	Debt Service						
Fund	310 - Debt Service Fund Totals						
	REVENUE TOTALS	2,635,355.00	82.62	14,903.84	2,620,451.16	1%	2,780,242.08
	EXPENSE TOTALS	2,472,047.00	4,944.03	2,382,263.69	89,783.31	96%	2,491,508.01
Fund	310 - Debt Service Fund Net Gain (Loss)	\$163,308.00	(\$4,861.41)	(\$2,367,359.85)	(\$2,530,667.85)	(1,450%)	\$288,734.07
Fund Type	Debt Service Totals						
	REVENUE TOTALS	2,635,355.00	82.62	14,903.84	2,620,451.16	1%	2,780,242.08
	EXPENSE TOTALS	2,472,047.00	4,944.03	2,382,263.69	89,783.31	96%	2,491,508.01
Fund Type	Debt Service Net Gain (Loss)	\$163,308.00	(\$4,861.41)	(\$2,367,359.85)	(\$2,530,667.85)	(1,450%)	\$288,734.07



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Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Year Total Actual
Fund Category Governmental Funds							
Fund Type Capital Projects Funds							
Fund 440 - Capital Improvement Fund							
REVENUE							
Department 000 - General Revenues							
3609	Market Value Adjustment	.00	.00	.00	.00	+++	3,477.23
3610	Interest Earned	10,000.00	.00	1,807.13	8,192.87	18	21,195.50
Department 000 - General Revenues Totals		\$10,000.00	\$0.00	\$1,807.13	\$8,192.87	18%	\$24,672.73
Department 900 - Other Financing Sources (Uses)							
3852	Transfer From Capital Outlay	37,928.00	.00	37,928.00	.00	100	.00
Department 900 - Other Financing Sources (Uses) Totals		\$37,928.00	\$0.00	\$37,928.00	\$0.00	100%	\$0.00
REVENUE TOTALS		\$47,928.00	\$0.00	\$39,735.13	\$8,192.87	83%	\$24,672.73
EXPENSE							
Department 131 - Administration							
4321	Legal and Auditing	2,149.00	251.98	1,989.11	159.89	93	2,001.93
4361	General Fund Administration	33,053.00	2,754.42	33,053.04	(.04)	100	28,387.08
Department 131 - Administration Totals		\$35,202.00	\$3,006.40	\$35,042.15	\$159.85	100%	\$30,389.01
Department 900 - Other Financing Sources (Uses)							
4688	Transfer To Capital Outlay	.00	.00	.00	.00	+++	454,027.29
Department 900 - Other Financing Sources (Uses) Totals		\$0.00	\$0.00	\$0.00	\$0.00	+++	\$454,027.29
EXPENSE TOTALS		\$35,202.00	\$3,006.40	\$35,042.15	\$159.85	100%	\$484,416.30
Fund 440 - Capital Improvement Fund Totals							
REVENUE TOTALS		47,928.00	.00	39,735.13	8,192.87	83%	24,672.73
EXPENSE TOTALS		35,202.00	3,006.40	35,042.15	159.85	100%	484,416.30
Fund 440 - Capital Improvement Fund Net Gain (Loss)		\$12,726.00	(\$3,006.40)	\$4,692.98	(\$8,033.02)	37%	(\$459,743.57)



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Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Year Total Actual
Fund Category Governmental Funds							
Fund Type Capital Projects Funds							
Fund 450 - Capital Improvement Fund II							
REVENUE							
Department 000 - General Revenues							
3609	Market Value Adjustment	.00	.00	.00	.00	+++	18,626.77
3610	Interest Earned	5,000.00	.00	9,473.31	(4,473.31)	189	82,897.67
Department 000 - General Revenues Totals		\$5,000.00	\$0.00	\$9,473.31	(\$4,473.31)	189%	\$101,524.44
Department 900 - Other Financing Sources (Uses)							
3835	Proceeds - General Oblig Bonds	.00	.00	.00	.00	+++	10,141,846.20
Department 900 - Other Financing Sources (Uses) Totals		\$0.00	\$0.00	\$0.00	\$0.00	+++	\$10,141,846.20
REVENUE TOTALS		\$5,000.00	\$0.00	\$9,473.31	(\$4,473.31)	189%	\$10,243,370.64
EXPENSE							
Department 900 - Other Financing Sources (Uses)							
4688	Transfer To Capital Outlay	3,963,500.00	.00	.00	3,963,500.00	0	608,517.53
Department 900 - Other Financing Sources (Uses) Totals		\$3,963,500.00	\$0.00	\$0.00	\$3,963,500.00	0%	\$608,517.53
EXPENSE TOTALS		\$3,963,500.00	\$0.00	\$0.00	\$3,963,500.00	0%	\$608,517.53
Fund 450 - Capital Improvement Fund II Totals							
REVENUE TOTALS		5,000.00	.00	9,473.31	(4,473.31)	189%	10,243,370.64
EXPENSE TOTALS		3,963,500.00	.00	.00	3,963,500.00	0%	608,517.53
Fund 450 - Capital Improvement Fund II Net Gain (Loss)		(\$3,958,500.00)	\$0.00	\$9,473.31	\$3,967,973.31	0%	\$9,634,853.11



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Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Year Total Actual
Fund Category Governmental Funds							
Fund Type Capital Projects Funds							
Fund 490 - Capital Outlay Fund							
REVENUE							
Department 000 - General Revenues							
3609	Market Value Adjustment	.00	.00	.00	.00	+++	41,920.16
3610	Interest Earned	86,681.00	.00	22,227.29	64,453.71	26	174,836.41
Department 000 - General Revenues Totals		\$86,681.00	\$0.00	\$22,227.29	\$64,453.71	26%	\$216,756.57
Department 900 - Other Financing Sources (Uses)							
3837	Transfer From General Fund	591,500.00	35,416.67	425,000.04	166,499.96	72	600,000.00
3838	Transfer From Building Maint	280,000.00	23,333.33	279,999.96	.04	100	705,996.00
3841	Transfer From Parks & Recreation	37,000.00	3,083.33	36,999.96	.04	100	185,004.00
3842	Transfer From Solid Waste	230,000.00	19,166.67	230,000.04	(.04)	100	1,200,000.00
3845	Transfer From Health Tax	102,000.00	8,500.00	102,000.00	.00	100	.00
3847	Transfer From Public Works	8,210,000.00	684,166.67	8,210,000.04	(.04)	100	10,985,004.00
3849	Transfer From Oil & Gas	395,500.00	185,583.33	395,499.96	.04	100	3,016,504.00
3854	Transfer From Capital Improvemnt	3,963,500.00	.00	.00	3,963,500.00	0	1,062,544.82
3856	Transfer From Reserve Trust	1,000,000.00	1,000,000.00	1,000,000.00	.00	100	.00
Department 900 - Other Financing Sources (Uses) Totals		\$14,809,500.00	\$1,959,250.00	\$10,679,500.00	\$4,130,000.00	72%	\$17,755,052.82
REVENUE TOTALS		\$14,896,181.00	\$1,959,250.00	\$10,701,727.29	\$4,194,453.71	72%	\$17,971,809.39
EXPENSE							
Department 120 - Criminal Justice							
Division 23 - District Attorney							
4740	Motor Vehicle Purchase	170,670.00	.00	46,151.24	124,518.76	27	41,330.44
4742	Office Equipment	2.00	.00	.00	2.00	0	.00
4743	Other Equipment	85,892.00	.00	18,561.78	67,330.22	22	5,144.54
Division 23 - District Attorney Totals		\$256,564.00	\$0.00	\$64,713.02	\$191,850.98	25%	\$46,474.98
Department 120 - Criminal Justice Totals		\$256,564.00	\$0.00	\$64,713.02	\$191,850.98	25%	\$46,474.98
Department 122 - Juvenile Services							
Division 32 - Juvenile Detention							
4740	Motor Vehicle Purchase	1.00	.00	.00	1.00	0	.00
Division 32 - Juvenile Detention Totals		\$1.00	\$0.00	\$0.00	\$1.00	0%	\$0.00
Department 122 - Juvenile Services Totals		\$1.00	\$0.00	\$0.00	\$1.00	0%	\$0.00
Department 131 - Administration							
4321	Legal and Auditing	7,490.00	878.25	6,932.74	557.26	93	6,974.96
4361	General Fund Administration	79,191.00	6,599.25	79,191.00	.00	100	72,098.04
4524	Feasibility Studies/Master Plan	323,779.00	(77,419.00)	(46,367.00)	370,146.00	(14)	86,025.00
4739	Building Renovation	1,752,657.00	6,500.00	(268,555.00)	2,021,212.00	(15)	.00
4740	Motor Vehicle Purchase	67,000.00	.00	.00	67,000.00	0	25,000.00



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Fund Category Governmental Funds							
Fund Type Capital Projects Funds							
Fund 490 - Capital Outlay Fund							
EXPENSE							
Department 131 - Administration							
4743	Other Equipment	100,000.00	.00	.00	100,000.00	0	.00
Department 131 - Administration Totals		\$2,330,117.00	(\$63,441.50)	(\$228,798.26)	\$2,558,915.26	(10%)	\$190,098.00
Department 136 - Information Systems							
4745	Computer Equipment Purchases	221,451.00	7,485.50	146,026.42	75,424.58	66	181,998.67
Department 136 - Information Systems Totals		\$221,451.00	\$7,485.50	\$146,026.42	\$75,424.58	66%	\$181,998.67
Department 161 - Facility & Maintenance							
Division 11 - Shreveport Regional Lab							
4739	Building Renovation	2.00	.00	.00	2.00	0	.00
Division 11 - Shreveport Regional Lab Totals		\$2.00	\$0.00	\$0.00	\$2.00	0%	\$0.00
Division 14 - Highland Health Unit Complex							
4739	Building Renovation	674,057.00	10,373.50	32,305.80	641,751.20	5	35,142.12
4740	Motor Vehicle Purchase	1.00	.00	.00	1.00	0	.00
Division 14 - Highland Health Unit Complex Totals		\$674,058.00	\$10,373.50	\$32,305.80	\$641,752.20	5%	\$35,142.12
Division 15 - Vivian Health Unit							
4739	Building Renovation	128,711.00	.00	7,035.00	121,676.00	5	7,815.00
Division 15 - Vivian Health Unit Totals		\$128,711.00	\$0.00	\$7,035.00	\$121,676.00	5%	\$7,815.00
Division 17 - Forcht Wade							
4739	Building Renovation	136,508.00	.00	42,931.00	93,577.00	31	2,250.00
Division 17 - Forcht Wade Totals		\$136,508.00	\$0.00	\$42,931.00	\$93,577.00	31%	\$2,250.00
Division 60 - CCAA Bldg							
4739	Building Renovation	982,011.00	14,400.00	476,526.08	505,484.92	49	134,060.27
Division 60 - CCAA Bldg Totals		\$982,011.00	\$14,400.00	\$476,526.08	\$505,484.92	49%	\$134,060.27
Division 61 - Courthouse							
4739	Building Renovation	2,655,755.00	96,982.76	462,740.64	2,193,014.36	17	541,731.92
4740	Motor Vehicle Purchase	63,292.00	.00	.00	63,292.00	0	32,134.50
4743	Other Equipment	80,156.00	.00	3,250.06	76,905.94	4	9,781.75
Division 61 - Courthouse Totals		\$2,799,203.00	\$96,982.76	\$465,990.70	\$2,333,212.30	17%	\$583,648.17
Division 62 - Juvenile Justice Bldgs							
4739	Building Renovation	1,624,807.00	3,830.00	63,920.41	1,560,886.59	4	98,242.53
4740	Motor Vehicle Purchase	66,000.00	.00	29,184.00	36,816.00	44	68,323.50
4743	Other Equipment	126,694.00	.00	.00	126,694.00	0	20,139.04
Division 62 - Juvenile Justice Bldgs Totals		\$1,817,501.00	\$3,830.00	\$93,104.41	\$1,724,396.59	5%	\$186,705.07



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Fund Category Governmental Funds							
Fund Type Capital Projects Funds							
Fund 490 - Capital Outlay Fund							
EXPENSE							
Department 161 - Facility & Maintenance							
Division 63 - Coroner Building							
4739	Building Renovation	112,173.00	.00	9,031.06	103,141.94	8	19,673.69
Division 63 - Coroner Building Totals		\$112,173.00	\$0.00	\$9,031.06	\$103,141.94	8%	\$19,673.69
Division 64 - LSU Extension Bldg							
4739	Building Renovation	98,194.00	.00	8,535.00	89,659.00	9	74,250.00
Division 64 - LSU Extension Bldg Totals		\$98,194.00	\$0.00	\$8,535.00	\$89,659.00	9%	\$74,250.00
Division 66 - Francis Bickham Bldg							
4739	Building Renovation	246,232.00	.00	48,471.25	197,760.75	20	9,189.14
4743	Other Equipment	1.00	.00	.00	1.00	0	.00
Division 66 - Francis Bickham Bldg Totals		\$246,233.00	\$0.00	\$48,471.25	\$197,761.75	20%	\$9,189.14
Division 67 - Caddo Correctional Center							
4739	Building Renovation	2,407,737.00	41,894.00	652,896.53	1,754,840.47	27	263,776.55
4740	Motor Vehicle Purchase	(6,398.00)	.00	.00	(6,398.00)	0	(23,531.94)
4743	Other Equipment	569,476.00	10,615.50	142,948.95	426,527.05	25	61,328.61
Division 67 - Caddo Correctional Center Totals		\$2,970,815.00	\$52,509.50	\$795,845.48	\$2,174,969.52	27%	\$301,573.22
Division 68 - Government Plaza							
4739	Building Renovation	142,069.00	.00	41,588.16	100,480.84	29	76,438.15
Division 68 - Government Plaza Totals		\$142,069.00	\$0.00	\$41,588.16	\$100,480.84	29%	\$76,438.15
Division 69 - David Raines Comm Center							
4739	Building Renovation	610,487.00	7,900.00	225,846.50	384,640.50	37	132,737.33
4743	Other Equipment	40,000.00	.00	.00	40,000.00	0	.00
Division 69 - David Raines Comm Center Totals		\$650,487.00	\$7,900.00	\$225,846.50	\$424,640.50	35%	\$132,737.33
Department 161 - Facility & Maintenance Totals		\$10,757,965.00	\$185,995.76	\$2,247,210.44	\$8,510,754.56	21%	\$1,563,482.16
Department 312 - Animal Services							
4739	Building Renovation	1,965,348.00	21,982.91	130,530.77	1,834,817.23	7	84,750.00
4740	Motor Vehicle Purchase	228,006.00	.00	.00	228,006.00	0	.00
4743	Other Equipment	3.00	.00	.00	3.00	0	15,750.00
Department 312 - Animal Services Totals		\$2,193,357.00	\$21,982.91	\$130,530.77	\$2,062,826.23	6%	\$100,500.00
Department 423 - Compactor System Operations							
4723	Solid Waste Projects	724,278.00	.00	105,699.35	618,578.65	15	39,394.26
4740	Motor Vehicle Purchase	35,002.00	.00	.00	35,002.00	0	32,134.50
4741	Heavy Equipment Purchase	141,047.00	.00	13,025.00	128,022.00	9	698,955.50



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Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Year Total Actual
Fund Category Governmental Funds							
Fund Type Capital Projects Funds							
Fund 490 - Capital Outlay Fund							
EXPENSE							
Department 423 - Compactor System Operations							
4743	Other Equipment	74,168.00	.00	68,575.00	5,593.00	92	45,832.00
Department 423 - Compactor System Operations Totals		\$974,495.00	\$0.00	\$187,299.35	\$787,195.65	19%	\$816,316.26
Department 431 - Fleet Services							
4739	Building Renovation	52,271.00	16,030.00	16,030.00	36,241.00	31	20,048.00
4740	Motor Vehicle Purchase	3.00	.00	.00	3.00	0	.00
4743	Other Equipment	2.00	.00	.00	2.00	0	.00
Department 431 - Fleet Services Totals		\$52,276.00	\$16,030.00	\$16,030.00	\$36,246.00	31%	\$20,048.00
Department 441 - Road Maintenance							
Division 30 - Drainage							
4722	Drainage Projects	6,244,092.00	14,300.00	2,379,222.15	3,864,869.85	38	1,187,400.19
4740	Motor Vehicle Purchase	2.00	.00	.00	2.00	0	.00
4741	Heavy Equipment Purchase	745,138.00	.00	543,392.63	201,745.37	73	133,967.60
Division 30 - Drainage Totals		\$6,989,232.00	\$14,300.00	\$2,922,614.78	\$4,066,617.22	42%	\$1,321,367.79
Division 31 - Road Capital Improvements							
4395	Grant Programs - Other	.00	.00	2,189.74	(2,189.74)	+++	93,658.63
4721	Road Projects	11,661,726.00	316,186.75	6,775,558.01	4,886,167.99	58	6,276,137.06
4728	Water / Sewer Program	1,856,614.00	33,330.41	762,884.62	1,093,729.38	41	2,054.86
4739	Building Renovation	50,004.00	.00	7,245.00	42,759.00	14	.00
4740	Motor Vehicle Purchase	180,402.00	.00	.00	180,402.00	0	94,599.13
4741	Heavy Equipment Purchase	270,027.00	.00	.00	270,027.00	0	312,406.22
4743	Other Equipment	6,966.00	.00	.00	6,966.00	0	48,025.00
Division 31 - Road Capital Improvements Totals		\$14,025,739.00	\$349,517.16	\$7,547,877.37	\$6,477,861.63	54%	\$6,826,880.90
Department 441 - Road Maintenance Totals		\$21,014,971.00	\$363,817.16	\$10,470,492.15	\$10,544,478.85	50%	\$8,148,248.69
Department 511 - Parks & Recreation							
4395	Grant Programs - Other	.00	.00	6,270.00	(6,270.00)	+++	.00
4739	Building Renovation	3,407,323.00	59,581.47	1,487,633.81	1,919,689.19	44	437,532.16
4740	Motor Vehicle Purchase	80,106.00	.00	26,997.25	53,108.75	34	2,606.64
4741	Heavy Equipment Purchase	2.00	.00	.00	2.00	0	.00
4743	Other Equipment	104,685.00	.00	7,118.92	97,566.08	7	10,000.00
Department 511 - Parks & Recreation Totals		\$3,592,116.00	\$59,581.47	\$1,528,019.98	\$2,064,096.02	43%	\$450,138.80
Department 900 - Other Financing Sources (Uses)							
4674	Transfer To E. Edward Jones Trust Fund	.00	.00	.00	.00	+++	750,982.92
4675	Transfer To Juvenile Justice Fund	8,023.00	.00	8,023.00	.00	100	.00



Income Statement

Through 12/31/21
Detail Listing
Exclude Rollup Account

Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Year Total Actual
Fund Category Governmental Funds							
Fund Type Capital Projects Funds							
Fund 490 - Capital Outlay Fund							
EXPENSE							
Department 900 - Other Financing Sources (Uses)							
4676	Transfer To Building Maintenance Fund	73,540.00	.00	73,540.00	.00	100	.00
4677	Transfer To Capital Improve Fund	37,928.00	.00	37,928.00	.00	100	.00
4678	Transfer To Oil & Gas Fund	82,065.00	.00	82,065.00	.00	100	.00
4682	Transfer To Detention Facilitie	73,191.00	.00	73,191.00	.00	100	.00
4685	Transfer To General Fund	28,634.00	.00	28,634.00	.00	100	.00
4691	Transfer To Parks & Recreation	6,290.00	.00	6,290.00	.00	100	.00
4694	Transfer To Riverboat	19,071.00	.00	19,071.00	.00	100	.00
4696	Transfer To Solid Waste	565,711.00	.00	565,711.00	.00	100	.00
4699	Transfer To Public Works Fund	1,379,771.00	.00	1,379,771.00	.00	100	.00
Department 900 - Other Financing Sources (Uses) Totals		\$2,274,224.00	\$0.00	\$2,274,224.00	\$0.00	100%	\$750,982.92
EXPENSE TOTALS		\$43,667,537.00	\$591,451.30	\$16,835,747.87	\$26,831,789.13	39%	\$12,268,288.48
Fund 490 - Capital Outlay Fund Totals							
REVENUE TOTALS		14,896,181.00	1,959,250.00	10,701,727.29	4,194,453.71	72%	17,971,809.39
EXPENSE TOTALS		43,667,537.00	591,451.30	16,835,747.87	26,831,789.13	39%	12,268,288.48
Fund 490 - Capital Outlay Fund Net Gain (Loss)		(\$28,771,356.00)	\$1,367,798.70	(\$6,134,020.58)	\$22,637,335.42	21%	\$5,703,520.91
Fund Type Capital Projects Funds Totals							
REVENUE TOTALS		14,949,109.00	1,959,250.00	10,750,935.73	4,198,173.27	72%	28,239,852.76
EXPENSE TOTALS		47,666,239.00	594,457.70	16,870,790.02	30,795,448.98	35%	13,361,222.31
Fund Type Capital Projects Funds Net Gain (Loss)		(\$32,717,130.00)	\$1,364,792.30	(\$6,119,854.29)	\$26,597,275.71	19%	\$14,878,630.45
Fund Category Governmental Funds Totals							
REVENUE TOTALS		133,505,868.00	10,812,000.46	106,252,988.55	27,252,879.45	80%	108,598,957.45
EXPENSE TOTALS		170,727,474.00	14,233,284.50	120,491,306.35	50,236,167.65	71%	92,337,099.20
Fund Category Governmental Funds Net Gain (Loss)		(\$37,221,606.00)	(\$3,421,284.04)	(\$14,238,317.80)	\$22,983,288.20	38%	\$16,261,858.25



Income Statement

Through 12/31/21
Detail Listing
Exclude Rollup Account

Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Year Total Actual
Fund Category Proprietary Funds-Internal Service							
Fund Type							
Fund 760 - Group Insurance Fund							
REVENUE							
Department 000 - General Revenues							
3609	Market Value Adjustment	.00	.00	.00	.00	+++	7,012.61
3610	Interest Earned	32,000.00	.00	3,958.60	28,041.40	12	41,573.43
3710	Employer Health Insur Contrib	3,739,936.00	73,382.52	3,362,951.53	376,984.47	90	3,627,413.71
3711	Employee Health Insur Contrib	1,304,339.00	24,460.84	1,168,173.68	136,165.32	90	1,248,273.72
3712	Retired Employee Contributions	269,881.00	(2,272.44)	317,532.20	(47,651.20)	118	298,084.57
3713	Employer Contrib-Retired Employee	813,997.00	62,649.58	782,895.96	31,101.04	96	775,430.96
Department 000 - General Revenues Totals		\$6,160,153.00	\$158,220.50	\$5,635,511.97	\$524,641.03	91%	\$5,997,789.00
REVENUE TOTALS		\$6,160,153.00	\$158,220.50	\$5,635,511.97	\$524,641.03	91%	\$5,997,789.00
EXPENSE							
Department 951 - Employee Group Insurance Program							
4321	Legal and Auditing	11,953.00	1,401.57	11,063.69	889.31	93	11,129.54
4327	Professional Services	35,000.00	1,908.33	22,899.96	12,100.04	65	36,767.95
4361	General Fund Administration	83,766.00	6,980.50	83,766.00	.00	100	81,248.04
4519	Life Insurance Premiums	130,000.00	8,719.98	94,253.50	35,746.50	73	112,428.28
4520	Accidental Death Ins Prem	12,000.00	618.09	7,136.62	4,863.38	59	20,953.93
4521	Insurance Premiums	950,000.00	88,756.57	1,056,603.03	(106,603.03)	111	879,198.91
4522	Affordable Care Act Fee	25,000.00	.00	.00	25,000.00	0	.00
4523	Claims & Judgements	4,900,000.00	(51,062.89)	2,207,069.18	2,692,930.82	45	5,169,138.58
Department 951 - Employee Group Insurance Program Totals		\$6,147,719.00	\$57,322.15	\$3,482,791.98	\$2,664,927.02	57%	\$6,310,865.23
EXPENSE TOTALS		\$6,147,719.00	\$57,322.15	\$3,482,791.98	\$2,664,927.02	57%	\$6,310,865.23
Fund 760 - Group Insurance Fund Totals							
REVENUE TOTALS		6,160,153.00	158,220.50	5,635,511.97	524,641.03	91%	5,997,789.00
EXPENSE TOTALS		6,147,719.00	57,322.15	3,482,791.98	2,664,927.02	57%	6,310,865.23
Fund 760 - Group Insurance Fund Net Gain (Loss)		\$12,434.00	\$100,898.35	\$2,152,719.99	\$2,140,285.99	17,313%	(\$313,076.23)



Income Statement

Through 12/31/21
Detail Listing
Exclude Rollup Account

Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Year Total Actual
Fund Category Proprietary Funds-Internal Service							
Fund Type							
Fund 762 - General Insurance Fund							
REVENUE							
Department 000 - General Revenues							
3609	Market Value Adjustment	.00	.00	.00	.00	+++	4,316.65
3610	Interest Earned	20,000.00	.00	2,473.85	17,526.15	12	21,193.06
3721	Casualty Insurance Charges	990,000.00	81,454.57	983,727.34	6,272.66	99	989,800.76
3722	Workers Comp Insur Charges	450,000.00	37,500.00	450,000.00	.00	100	453,003.96
Department 000 - General Revenues Totals		\$1,460,000.00	\$118,954.57	\$1,436,201.19	\$23,798.81	98%	\$1,468,314.43
REVENUE TOTALS		\$1,460,000.00	\$118,954.57	\$1,436,201.19	\$23,798.81	98%	\$1,468,314.43
EXPENSE							
Department 952 - Casualty Program							
4321	Legal and Auditing	4,336.00	508.42	4,013.39	322.61	93	4,036.69
4349	Employee Assistance Program	4,500.00	.00	.00	4,500.00	0	.00
4361	General Fund Administration	47,582.00	3,965.17	47,582.04	(.04)	100	47,137.92
4390	General Ins-Legal Service	37,440.00	3,120.00	37,440.00	.00	100	36,360.00
4521	Insurance Premiums	850,000.00	.00	952,276.98	(102,276.98)	112	842,348.43
4523	Claims & Judgements	115,000.00	.00	63,650.35	51,349.65	55	3,242.29
Department 952 - Casualty Program Totals		\$1,058,858.00	\$7,593.59	\$1,104,962.76	(\$46,104.76)	104%	\$933,125.33
Department 953 - Worker's Compensation Program							
4321	Legal and Auditing	4,336.00	508.42	11,763.39	(7,427.39)	271	4,355.69
4361	General Fund Administration	66,159.00	5,513.25	66,159.00	.00	100	65,147.04
4390	General Ins-Legal Service	14,560.00	1,213.33	14,559.96	.04	100	14,139.96
4521	Insurance Premiums	185,000.00	23,693.52	170,870.52	14,129.48	92	133,798.10
4522	Affordable Care Act Fee	3,000.00	.00	3,750.00	(750.00)	125	.00
4523	Claims & Judgements	525,000.00	(79.00)	259,169.99	265,830.01	49	506,599.53
Department 953 - Worker's Compensation Program Totals		\$798,055.00	\$30,849.52	\$526,272.86	\$271,782.14	66%	\$724,040.32
EXPENSE TOTALS		\$1,856,913.00	\$38,443.11	\$1,631,235.62	\$225,677.38	88%	\$1,657,165.65
Fund 762 - General Insurance Fund Totals							
REVENUE TOTALS		1,460,000.00	118,954.57	1,436,201.19	23,798.81	98%	1,468,314.43
EXPENSE TOTALS		1,856,913.00	38,443.11	1,631,235.62	225,677.38	88%	1,657,165.65
Fund 762 - General Insurance Fund Net Gain (Loss)		(\$396,913.00)	\$80,511.46	(\$195,034.43)	\$201,878.57	49%	(\$188,851.22)
Fund Type Totals							
REVENUE TOTALS		7,620,153.00	277,175.07	7,071,713.16	548,439.84	93%	7,466,103.43
EXPENSE TOTALS		8,004,632.00	95,765.26	5,114,027.60	2,890,604.40	64%	7,968,030.88
Fund Type Net Gain (Loss)		(\$384,479.00)	\$181,409.81	\$1,957,685.56	\$2,342,164.56	(509%)	(\$501,927.45)



Income Statement

Through 12/31/21
Detail Listing
Exclude Rollup Account

Account	Account Description	Annual Budget Amount	MTD Actual Amount	YTD Actual Amount	Budget Less YTD Actual	% of Budget	Prior Year Total Actual
Fund Category Proprietary Funds-Internal Service Totals							
	REVENUE TOTALS	7,620,153.00	277,175.07	7,071,713.16	548,439.84	93%	7,466,103.43
	EXPENSE TOTALS	8,004,632.00	95,765.26	5,114,027.60	2,890,604.40	64%	7,968,030.88
Fund Category	Proprietary Funds-Internal Service Net Gain (Loss)	(\$384,479.00)	\$181,409.81	\$1,957,685.56	\$2,342,164.56	(509%)	(\$501,927.45)
Grand Totals							
	REVENUE TOTALS	141,126,021.00	11,089,175.53	113,324,701.71	27,801,319.29	80%	116,065,060.88
	EXPENSE TOTALS	178,732,106.00	14,329,049.76	125,605,333.95	53,126,772.05	70%	100,305,130.08
	Grand Total Net Gain (Loss)	(\$37,606,085.00)	(\$3,239,874.23)	(\$12,280,632.24)	\$25,325,452.76	33%	\$15,759,930.80

ORDINANCE NO. 6155 OF 2022

BY THE CADDO PARISH COMMISSION:

AN ORDINANCE AMENDING THE BUDGET OF ESTIMATED REVENUES AND EXPENDITURES FOR THE ECONOMIC DEVELOPMENT FUND IN THE AMOUNT OF \$5,000 TO PROVIDE AN ADDITIONAL APPROPRIATION FOR THE DELTA UPSILON LAMBDA FOUNDATION AND TO OTHERWISE PROVIDE WITH RESPECT THERETO

WHEREAS, the Caddo Parish Commission appropriated \$5,000 in its 2022 budget for Delta Upsilon Lambda Foundation program; and

WHEREAS, Delta Upsilon Lambda Foundation will use the funds for an after-school program to prepare high school students for the real world; and

WHEREAS, the Caddo Parish Commission would like to amend the 2022 Economic Development Fund Budget to provide a total appropriation of \$10,000 for Delta Upsilon Lambda Foundation; and

WHEREAS, this amendment is recommended by the Economic Development committee; and

NOW, THEREFORE, BE IT ORDAINED, by the Caddo Parish Commission in due, legal and regular session convened, that Budget of Estimated Revenues and Expenditures for the Economic Development Fund for the year 2022 is hereby amended as follows:

	<u>Budget Increase (Decrease)</u>
<u>Economic Development Fund</u>	
NGO Appropriations	
Delta Upsilon Lambda Foundation	\$5,000
Fund Balance	(\$5,000)

BE IT FURTHER ORDAINED, that if any provision or item of this ordinance or the application thereof is held invalid, such invalidity shall not affect other provisions, items or applications which can be given effect without the invalid provisions, items or applications, and to this end the provisions of this ordinance are hereby declared severable.

BE IT FURTHER ORDAINED, that this ordinance shall take effect upon adoption.

BE IT FURTHER ORDAINED, that all ordinances or parts thereof in conflict herewith are hereby repealed.

Approved as to legal form:

Parish Attorney

Date

ORDINANCE AND RESOLUTION AUTHORIZATION FORM

CADDO PARISH COMMISSION

TITLE	
ORDINANCE AMENDING THE 2021 BUDGET OF ESTIMATED REVENUES AND EXPENDITURES FOR THE ECONOMIC DEVELOPMENT (Ordinance No. 6155 of 2022)	
ORIGINATING DEPARTMENT: Economic Development Committee	
BACKGROUND INFORMATION: Amending the budget of Estimated Revenues and Expenditures for the Economic Development Fund to provide an appropriation of \$5,000 for Delta Upsilon Lambda Foundation.	
KEY STAFF CONTACT: Hayley Barnett	
AUTHORIZATION	
Department Head	<u>Hayley Barnett</u> Date <u>12/21/2021</u>
Legal	_____ Date _____
Parish Administrator	_____ Date _____

ORDINANCE NO. 6156 OF 2022

BY THE CADDO PARISH COMMISSION:

AN ORDINANCE AMENDING THE BUDGET OF ESTIMATED REVENUES AND EXPENDITURES FOR THE ECONOMIC DEVELOPMENT FUND IN THE AMOUNT OF \$5,000 TO PROVIDE AN ADDITIONAL APPROPRIATION FOR THE DRESS FOR SUCCESS SHREVEPORT-BOSSIER AND TO OTHERWISE PROVIDE WITH RESPECT THERETO

WHEREAS, the Caddo Parish Commission appropriated \$5,000 in its 2022 budget for Dress for Success program; and

WHEREAS, the mission for Dress for Success is to empower women to achieve independence by providing a network of support, professional attire and the development of tools to help women thrive in work and in life; and

WHEREAS, the Caddo Parish Commission would like to amend the 2022 Economic Development Fund Budget to provide a total appropriation of \$10,000 for Dress for Success; and

WHEREAS, this amendment is recommended by the Economic Development committee; and

NOW, THEREFORE, BE IT ORDAINED, by the Caddo Parish Commission in due, legal and regular session convened, that Budget of Estimated Revenues and Expenditures for the Economic Development Fund for the year 2022 is hereby amended as follows:

	<u>Budget Increase (Decrease)</u>
<u>Economic Development Fund</u>	
NGO Appropriations	
Dress for Success	\$5,000
Fund Balance	(\$5,000)

BE IT FURTHER ORDAINED, that if any provision or item of this ordinance or the application thereof is held invalid, such invalidity shall not affect other provisions, items or applications which can be given effect without the invalid provisions, items or applications, and to this end the provisions of this ordinance are hereby declared severable.

BE IT FURTHER ORDAINED, that this ordinance shall take effect upon adoption.

BE IT FURTHER ORDAINED, that all ordinances or parts thereof in conflict herewith are hereby repealed.

Approved as to legal form:

Parish Attorney

Date

ORDINANCE AND RESOLUTION AUTHORIZATION FORM

CADDO PARISH COMMISSION

TITLE	
ORDINANCE AMENDING THE 2022 BUDGET OF ESTIMATED REVENUES AND EXPENDITURES FOR THE ECONOMIC DEVELOPMENT (Ordinance No. 6156 of 2022)	
ORIGINATING DEPARTMENT: Economic Development Committee	
BACKGROUND INFORMATION: Amending the budget of Estimated Revenues and Expenditures for the Economic Development Fund to provide an appropriation of \$5,000 for Dress for Success.	
KEY STAFF CONTACT: Hayley Barnett	
AUTHORIZATION	
Department Head	<u>Hayley Barnett</u> Date <u>12/21/2021</u>
Legal	_____ Date _____
Parish Administrator	_____ Date _____

ORDINANCE NO. 6157 OF 2022

BY THE CADDO PARISH COMMISSION:

AN ORDINANCE AMENDING THE BUDGET OF ESTIMATED REVENUES AND EXPENDITURES FOR THE PUBLIC WORKS FUND AND THE CAPITAL OUTLAY FUND IN THE AMOUNT OF \$107,500 TO PROVIDE AN ADDITIONAL APPROPRIATION TO INSTALL WELCOME SIGNS ON I-49 AND TO OTHERWISE PROVIDE WITH RESPECT THERETO

WHEREAS, welcome signs add an extra layer of curiosity, or at least charm, for those who pass through these locales; and

WHEREAS, welcome signs can drive economic activity because exciting welcome signs can make a lasting impression that make someone want to visit and spend money in the area; and

WHEREAS, Caddo Parish does not have attractive and friendly welcome signs along I-49 to announce its presence to incoming travelers, tourists, and visitors; and

WHEREAS, attractive welcome signs on I-49 may spur economic development activity; and

WHEREAS, the Caddo Parish Commission adopted Ordinance 5888 in 2019 to appropriate \$50, to design and build welcome signs at the Caddo Parish lines on I-49; and

WHEREAS, the actual cost of the signs will be approximately \$150,000 plus the \$7,500 that was spent on design; and

WHEREAS, the Caddo Parish Commission would like to amend the 2022 budget to appropriate funds to build welcome signs at the Caddo Parish lines on I-49; and

NOW, THEREFORE, BE IT ORDAINED, by the Caddo Parish Commission in due, legal and regular session convened, that Budget of Estimated Revenues and Expenditures for the Public Works Fund and the Capital Outlay Fund for the year 2022 are hereby amended as follows:

	<u>Budget Increase (Decrease)</u>
<u>Public Works Fund</u>	
Other Financing Sources (Uses)	
Transfer to Capital Outlay Fund	\$107,500
Fund Balance	(107,500)
<u>Capital Outlay Fund</u>	
Road & Bridge – I49 Welcome Signs	\$107,500
Other Financing Sources (Uses)	
Transfer from Public Works Fund	\$107,500

BE IT FURTHER ORDAINED, that if any provision or item of this ordinance or the application thereof is held invalid, such invalidity shall not affect other provisions, items or applications which can be given effect without the invalid provisions, items or applications, and to this end the provisions of this ordinance are hereby declared severable.

BE IT FURTHER ORDAINED, that this ordinance shall take effect upon adoption.

BE IT FURTHER ORDAINED, that all ordinances or parts thereof in conflict herewith are hereby repealed.

Approved as to legal form:

Parish Attorney

Date

ORDINANCE AND RESOLUTION AUTHORIZATION FORM

CADDO PARISH COMMISSION

TITLE

ORDINANCE AMENDING THE 2022 BUDGET OF ESTIMATED REVENUES AND EXPENDITURES FOR THE CAPITAL OUTLAY AND PUBLIC WORKS FUND FOR I49 SIGNS

(Ordinance No. 6157 of 2022)

ORIGINATING DEPARTMENT: Commissioner Johnson

BACKGROUND INFORMATION: Amending the budget of Estimated Revenues and Expenditures for the total cost for the I-49 signs. Originally budged \$50,000. Estimated cost is \$150,000 plus \$7,500 for design.

KEY STAFF CONTACT: Hayley Barnett

AUTHORIZATION

Department Head Hayley Barnett Date 12/21/2021

Legal _____ Date _____

Parish Administrator _____ Date _____

ORDINANCE NO. 6158 OF 2022

BY THE CADDO PARISH COMMISSION:

AN ORDINANCE AMENDING THE BUDGET OF ESTIMATED REVENUES AND EXPENDITURES FOR THE ECONOMIC DEVELOPMENT FUND IN THE AMOUNT OF \$5,000 TO PROVIDE AN APPROPRIATION FOR FRIENDS IN UNITY AND TO OTHERWISE PROVIDE WITH RESPECT THERETO

WHEREAS, the Caddo Parish Commission would like to appropriate \$5,000 in its 2022 budget for Friends in Unity; and

WHEREAS, Friends in Unity is a strong advocate for the community educational and revitalization of Allendale, Lakeside and contiguous communities; and

WHEREAS, Friends in Unity will conduct job fairs, college fairs and financial literacy workshops to benefit the residents of this community; and

WHEREAS, this amendment is recommended by the Economic Development committee; and

NOW, THEREFORE, BE IT ORDAINED, by the Caddo Parish Commission in due, legal and regular session convened, that Budget of Estimated Revenues and Expenditures for the Economic Development Fund for the year 2022 is hereby amended as follows:

	<u>Budget Increase (Decrease)</u>
<u>Economic Development Fund</u>	
NGO Appropriations	
Friends in Unity	\$5,000
Fund Balance	(\$5,000)

BE IT FURTHER ORDAINED, that if any provision or item of this ordinance or the application thereof is held invalid, such invalidity shall not affect other provisions, items or applications which can be given effect without the invalid provisions, items or applications, and to this end the provisions of this ordinance are hereby declared severable.

BE IT FURTHER ORDAINED, that this ordinance shall take effect upon adoption.

BE IT FURTHER ORDAINED, that all ordinances or parts thereof in conflict herewith are hereby repealed.

Approved as to legal form:

Parish Attorney

Date

ORDINANCE AND RESOLUTION AUTHORIZATION FORM

CADDO PARISH COMMISSION

TITLE	
ORDINANCE AMENDING THE 2022 BUDGET OF ESTIMATED REVENUES AND EXPENDITURES FOR THE ECONOMIC DEVELOPMENT (Ordinance No. 6158 of 2022)	
ORIGINATING DEPARTMENT: Economic Development Committee	
BACKGROUND INFORMATION: Amending the budget of Estimated Revenues and Expenditures for the Economic Development Fund to provide to increase the appropriation by \$5,000 for Friends in Unity.	
KEY STAFF CONTACT: Hayley Barnett	
AUTHORIZATION	
Department Head <u>Hayley Barnett</u>	Date <u>12/21/2021</u>
Legal _____	Date _____
Parish Administrator _____	Date _____

ORDINANCE NO. 6159 OF 2022

BY THE CADDO PARISH COMMISSION:

AN ORDINANCE AMENDING THE BUDGET OF ESTIMATED REVENUES AND EXPENDITURES FOR THE ECONOMIC DEVELOPMENT FUND IN THE AMOUNT OF \$10,000 TO REDUCE THE APPROPRIATION FOR THE PLAYAZ AND PLAYETTES, INC AND TO OTHERWISE PROVIDE WITH RESPECT THERETO

WHEREAS, the Caddo Parish Commission appropriated \$20,000 in its 2022 budget for Playaz and Playettes, Inc program; and

WHEREAS, Playaz and Playettes, Inc will use the funds the Shreveport Blues and Southern Soul Pre-Labor Day Festival; and

WHEREAS, the Caddo Parish Commission would like to reduce the 2022 Economic Development Fund Budget to provide a total appropriation of \$10,000 for Playaz and Playettes, Inc; and

WHEREAS, this amendment is recommended by the Economic Development committee; and

NOW, THEREFORE, BE IT ORDAINED, by the Caddo Parish Commission in due, legal and regular session convened, that Budget of Estimated Revenues and Expenditures for the Economic Development Fund for the year 2022 is hereby amended as follows:

	<u>Budget Increase (Decrease)</u>
<u>Economic Development Fund</u>	
NGO Appropriations	
Playaz and Playettes, Inc	(\$10,000)
Fund Balance	\$10,000

BE IT FURTHER ORDAINED, that if any provision or item of this ordinance or the application thereof is held invalid, such invalidity shall not affect other provisions, items or applications which can be given effect without the invalid provisions, items or applications, and to this end the provisions of this ordinance are hereby declared severable.

BE IT FURTHER ORDAINED, that this ordinance shall take effect upon adoption.

BE IT FURTHER ORDAINED, that all ordinances or parts thereof in conflict herewith are hereby repealed.

Approved as to legal form:

Parish Attorney

Date

ORDINANCE AND RESOLUTION AUTHORIZATION FORM

CADDO PARISH COMMISSION

TITLE

ORDINANCE AMENDING THE 2022 BUDGET OF ESTIMATED REVENUES AND EXPENDITURES FOR THE ECONOMIC DEVELOPMENT

(Ordinance No. 6159 of 2022)

ORIGINATING DEPARTMENT: Economic Development Committee

BACKGROUND INFORMATION: Amending the budget of Estimated Revenues and Expenditures for the Economic Development Fund to provide to decrease the appropriation by \$10,000 for Player and Playettes.

KEY STAFF CONTACT: Hayley Barnett

AUTHORIZATION

Department Head Hayley Barnett Date 12/21/2021

Legal _____ Date _____

Parish Administrator _____ Date _____

ORDINANCE NO. 6160 OF 2022

BY THE CADDO PARISH COMMISSION:

AN ORDINANCE AMENDING THE BUDGET OF ESTIMATED REVENUES AND EXPENDITURES FOR THE OIL AND GAS FUND FOR THE YEAR 2022 TO PROVIDE AN APPROPRIATION OF \$109,000 TO PROVIDE CADDO FIRE DISTRICT 7 WITH A PART TIME EMPLOYEE, AND TO OTHERWISE PROVIDE WITH RESPECT THERETO

WHEREAS, The Caddo Fire District 7 (CFD7) currently only has onsite employees at the Oil City station; and

WHEREAS, the Highway 1 bridge and the Highway 530 bridge are temporarily closed in Fire District 7 and delaying services to CFD7 citizens; and

WHEREAS, CFD7 would like to add part time employees to help cover shifts in order to staff the Belcher and Mooringsport Fire Stations; and

WHEREAS, the Caddo Parish Commission would like to appropriate \$109,000 to pay for part-time employees for one year while bridges are closed.; and

NOW, THEREFORE, BE IT ORDAINED, by the Caddo Parish Commission in due, legal and regular session convened, that Budget of Estimated Revenues and Expenditures for the Oil and Gas Fund for the year 2022 is hereby amended as follows:

	<u>Budget Increase (Decrease)</u>
Oil and Gas Fund	
Allocations to Other Entities	
Fire District 7	\$109,000
Fund Balance	\$(109,000)

BE IT FURTHER ORDAINED, that if any provision or item of this ordinance or the application thereof is held invalid, such invalidity shall not affect other provisions, items or applications which can be given effect without the invalid provisions, items or applications, and to this end the provisions of this ordinance are hereby declared severable.

BE IT FURTHER ORDAINED, that this ordinance shall take effect upon adoption.

BE IT FURTHER ORDAINED, that all ordinances or parts thereof in conflict herewith are hereby repealed.

Approved as to legal form:

Parish Attorney

Date

ORDINANCE AND RESOLUTION FACT SHEET

CADDO PARISH COMMISSION

TITLE	
ORDINANCE AMENDING THE 2022 BUDGET OF ESTIMATED REVENUES AND EXPENDITURES FOR THE OIL AND GAS FUND TO APPROPRIATE \$109,000 FOR CFD7 PART TIME EMPLOYEES (Ordinance No. 6160 of 2022)	
ORIGINATING DEPARTMENT: Commissioner Todd Hopkins	
BACKGROUND INFORMATION: Amending the budget of Estimated Revenues and Expenditures for the Oil and Gas Fund for an appropriation to fund part-time employees to cover shifts during bridge closures. Cost the cost of a part time is \$300.00 a day @ 365 days = \$109,000.	
KEY STAFF CONTACT: Hayley Barnett	
AUTHORIZATION	
Department Head	<u>Hayley B. Barnett</u> Date 12/22/2021
Legal	_____ Date _____
Parish Administrator	_____ Date _____

ORDINANCE NO. 6161 OF 2022

BY THE CADDO PARISH COMMISSION:

AN ORDINANCE AMENDING THE BUDGET OF ESTIMATED REVENUES FOR THE AMERICAN RESCUE PLAN FUND TO PROVIDE AN APPROPRIATION OF UP TO \$30,000 FOR RED G ENTERPRISES AND TO OTHERWISE PROVIDE WITH RESPECT THERETO

WHEREAS, the American Rescue Plan Act of 2021 (ARPA) became law on March 11, 2021; and

WHEREAS, Caddo Parish Commission would like to re-appropriate up to \$30,000 to provide for revenue replacement for Red G Enterprises; and

WHEREAS, Ordinance 6114 of 2021 originally appropriated funds for Red G Enterprises; and

WHEREAS, the budget lapsed at the end of 2021; and

WHEREAS, the Red G Enterprises was unable to rent their facility in 2020 due to the COVID-19 pandemic; and

WHEREAS, the revenue replacement funding is needed to continue to provide this service to the area; and

WHEREAS, this amendment is recommended by the American Rescue Plan committee; and

WHEREAS, it is necessary to amend the 2022 budget for the American Rescue Plan Fund; and

NOW, THEREFORE, BE IT ORDAINED, by the Caddo Parish Commission in due, legal and regular session convened, that Budget of Estimated Revenues and Expenditures for the American Rescue Plan Fund for the year 2022 be amended as follows:

	<u>Budget Increase (Decrease)</u>
American Rescue Plan Fund:	
Expenditures:	
Federal Grant Expenditures	\$30,000

BE IT FURTHER ORDAINED, that if any provision or item of this ordinance or the application thereof is held invalid, such invalidity shall not affect other provisions, items or applications which can be given effect without the invalid provisions, items or applications, and to this end the provisions of this ordinance are hereby declared severable.

BE IT FURTHER ORDAINED, that this ordinance shall take effect upon adoption.

BE IT FURTHER ORDAINED, that all ordinances or parts thereof in conflict herewith are hereby repealed.

Approved as to legal form:

Parish Attorney

Date

ORDINANCE AND RESOLUTION FACT SHEET

CADDO PARISH COMMISSION

TITLE	
AN ORDINANCE AMENDING THE BUDGET OF ESTIMATED EXPENDITURES FOR THE AMERICAN RESCUE PLAN FUND AND TO OTHERWISE PROVIDE WITH RESPECT THERETO (Ordinance No. 6161 of 2022)	
ORIGINATING DEPARTMENT: ARPA Committee	
BACKGROUND INFORMATION: Amending the budget to include an appropriation for Red G Enterprises. Funding is for revenue replacement due to business lost during COVID-19. Amendment recommended by the ARPA Committee. Previous amendment in 2021 lapsed. This ordinance just re-appropriates the funds.	
KEY STAFF CONTACT: Hayley Barnett	
AUTHORIZATION	
Department Head	<u>Hayley B. Barnett</u> Date 12/21/2021
Legal	_____ Date _____
Parish Administrator	_____ Date _____

ORDINANCE NO. 6162 OF 2022

BY THE CADDO PARISH COMMISSION:

AN ORDINANCE AMENDING THE BUDGET OF ESTIMATED REVENUES FOR THE AMERICAN RESCUE PLAN FUND TO PROVIDE AN APPROPRIATION FOR COUNSELING IN PUBLIC HIGH SCHOOLS IN CADDO PARISH AND TO OTHERWISE PROVIDE WITH RESPECT THERETO

WHEREAS, the American Rescue Plan Act of 2021 (ARPA) became law on March 11, 2021; and

WHEREAS, Caddo Parish Commission would like to re-appropriate up to \$100,000 to provide for counseling at public high schools in Caddo Parish, specifically Southwood High School to impact public safety; and

WHEREAS, this program is provided by SeedLinks Behavior Management; and

WHEREAS, Ordinance 6118 of 2021 appropriated \$100,000 for Seedlinks; and

WHEREAS, the budget for Seedlinks lapsed at the end of 2021; and

WHEREAS, it is necessary to amend the 2022 budget for the American Rescue Plan Fund; and

NOW, THEREFORE, BE IT ORDAINED, by the Caddo Parish Commission in due, legal and regular session convened, that Budget of Estimated Revenues and Expenditures for the American Rescue Plan Fund for the year 2022 be amended as follows:

	<u>Budget Increase (Decrease)</u>
American Rescue Plan Fund:	
Expenditures:	
Federal Grant Expenditures	\$100,000

BE IT FURTHER ORDAINED, that if any provision or item of this ordinance or the application thereof is held invalid, such invalidity shall not affect other provisions, items or applications which can be given effect without the invalid provisions, items or applications, and to this end the provisions of this ordinance are hereby declared severable.

BE IT FURTHER ORDAINED, that this ordinance shall take effect upon adoption.

BE IT FURTHER ORDAINED, that all ordinances or parts thereof in conflict herewith are hereby repealed.

Approved as to legal form:

Parish Attorney

Date

ORDINANCE AND RESOLUTION FACT SHEET

CADDO PARISH COMMISSION

TITLE	
AN ORDINANCE AMENDING THE BUDGET OF ESTIMATED EXPENDITURES FOR THE AMERICAN RESCUE PLAN FUND AND TO OTHERWISE PROVIDE WITH RESPECT THERETO (Ordinance No. 6162 of 2022)	
ORIGINATING DEPARTMENT: ARPA Committee	
BACKGROUND INFORMATION: Amending the budget to include an appropriation for the of \$100,000 for counseling program at Southwood High School. Previous amendment in 2021 lapsed. This ordinance just re-appropriates the funds.	
KEY STAFF CONTACT: Hayley Barnett	
AUTHORIZATION	
Department Head	<u>Hayley B. Barnett</u> Date 12/21/2021
Legal	_____ Date _____
Parish Administrator	_____ Date _____

ORDINANCE NO. 6163 OF 2022

BY THE CADDO PARISH COMMISSION:

AN ORDINANCE AMENDING THE BUDGET OF ESTIMATED REVENUES FOR THE AMERICAN RESCUE PLAN FUND TO PROVIDE AN APPROPRIATION FOR VOLUNTEERS FOR YOUTH JUSTICE FOR TRUANCY AND TO OTHERWISE PROVIDE WITH RESPECT THERETO

WHEREAS, the Department of Juvenile Services has an ongoing program with the Volunteers for Youth Justice (VYJ) to address concerns related to truant juveniles in Caddo Parish; and

WHEREAS, COVID-19 pandemic has drastically increased truancy issues in Caddo Parish; and

WHEREAS, an appropriation for VYJ was passed with Ordinance 6113 in 2021 but lapsed at the end of the year; and

WHEREAS, the funds will be used to fund truancy expenditures to assist the school system and the Juvenile Services with truancy concerns; and

WHEREAS, the funding is needed to continue to combat the truancy problem in Caddo Parish; and

WHEREAS, this amendment is recommended by the American Rescue Plan committee to re-appropriate the funds; and

WHEREAS, it is necessary to amend the 2022 budget for the American Rescue Plan Fund; and

NOW, THEREFORE, BE IT ORDAINED, by the Caddo Parish Commission in due, legal and regular session convened, that Budget of Estimated Revenues and Expenditures for the American Rescue Plan Fund for the year 2022 be amended as follows:

	<u>Budget Increase (Decrease)</u>
American Rescue Plan Fund:	
Expenditures:	
Federal Grant Expenditures	\$150,000

BE IT FURTHER ORDAINED, that if any provision or item of this ordinance or the application thereof is held invalid, such invalidity shall not affect other provisions, items or applications which can be given effect without the invalid provisions, items or applications, and to this end the provisions of this ordinance are hereby declared severable.

BE IT FURTHER ORDAINED, that this ordinance shall take effect upon adoption.

BE IT FURTHER ORDAINED, that all ordinances or parts thereof in conflict herewith are hereby repealed.

Approved as to legal form:

Parish Attorney

Date

ORDINANCE AND RESOLUTION FACT SHEET

CADDO PARISH COMMISSION

TITLE	
AN ORDINANCE AMENDING THE BUDGET OF ESTIMATED EXPENDITURES FOR THE AMERICAN RESCUE PLAN FUND AND TO OTHERWISE PROVIDE WITH RESPECT THERETO (Ordinance No. 6164 of 2022)	
ORIGINATING DEPARTMENT: ARPA Committee	
BACKGROUND INFORMATION: Amending the budget to include an appropriation for the Caddo Parish Juvenile Court. Amendment recommended by the ARPA Committee. Previous amendment in 2021 lapsed. This ordinance just re-appropriates the funds.	
KEY STAFF CONTACT: Hayley Barnett	
AUTHORIZATION	
Department Head	<u>Hayley B. Barnett</u> Date 12/21/2021
Legal	_____ Date _____
Parish Administrator	_____ Date _____

ORDINANCE NO. 6164 OF 2022

BY THE CADDO PARISH COMMISSION:

AN ORDINANCE AMENDING THE BUDGET OF ESTIMATED REVENUES FOR THE AMERICAN RESCUE PLAN FUND TO PROVIDE AN APPROPRIATION FOR CADDO PARISH JUVENILE COURT AND TO OTHERWISE PROVIDE WITH RESPECT THERETO

WHEREAS, the American Rescue Plan Act of 2021 (ARPA) became law on March 11, 2021; and

WHEREAS, Caddo Parish Commission would like to re-appropriate up to \$250,000 to provide for revenue replacement of \$90,000 and \$160,000 in additional programming to the Caddo Parish Juvenile Court; and

WHEREAS, the Caddo Parish Juvenile Court has seen an increase in crime due to the COVID-19 pandemic; and

WHEREAS, Ordinance 6112 of 2021 originally appropriated funds for Juvenile Court; and

WHEREAS, the budget lapsed at the end of 2021; and

WHEREAS, the revenue replacement and program funding is needed to continue to reach the youth in our area; and

WHEREAS, this amendment is recommended by the American Rescue Plan committee; and

WHEREAS, it is necessary to amend the 2022 budget for the American Rescue Plan Fund; and

NOW, THEREFORE, BE IT ORDAINED, by the Caddo Parish Commission in due, legal and regular session convened, that Budget of Estimated Revenues and Expenditures for the American Rescue Plan Fund for the year 2022 be amended as follows:

	<u>Budget Increase (Decrease)</u>
American Rescue Plan Fund:	
Expenditures:	
Federal Grant Expenditures	\$250,000

BE IT FURTHER ORDAINED, that if any provision or item of this ordinance or the application thereof is held invalid, such invalidity shall not affect other provisions, items or applications which can be given effect without the invalid provisions, items or applications, and to this end the provisions of this ordinance are hereby declared severable.

BE IT FURTHER ORDAINED, that this ordinance shall take effect upon adoption.

BE IT FURTHER ORDAINED, that all ordinances or parts thereof in conflict herewith are hereby repealed.

Approved as to legal form:

Parish Attorney

Date

ORDINANCE AND RESOLUTION FACT SHEET

CADDO PARISH COMMISSION

TITLE	
AN ORDINANCE AMENDING THE BUDGET OF ESTIMATED EXPENDITURES FOR THE AMERICAN RESCUE PLAN FUND AND TO OTHERWISE PROVIDE WITH RESPECT THERETO (Ordinance No. 6164 of 2022)	
ORIGINATING DEPARTMENT: ARPA Committee	
BACKGROUND INFORMATION: Amending the budget to include an appropriation for the Caddo Parish Juvenile Court. Amendment recommended by the ARPA Committee. Previous amendment in 2021 lapsed. This ordinance just re-appropriates the funds.	
KEY STAFF CONTACT: Hayley Barnett	
AUTHORIZATION	
Department Head	<u>Hayley B. Barnett</u> Date 12/21/2021
Legal	_____ Date _____
Parish Administrator	_____ Date _____

ORDINANCE NO. 6165 OF 2022

BY THE CADDO PARISH COMMISSION:

AN ORDINANCE AMENDING THE BUDGET OF ESTIMATED REVENUES AND EXPENDITURES FOR THE E. EDWARD JONES HOUSING TRUST FUND TO PROVIDE AN APPROPRIATION FOR ERAP HOUSING QUALITY INSPECTIONS AND TO OTHERWISE PROVIDE WITH RESPECT THERETO

WHEREAS, the Emergency Rental Assistance Program (ERAP) has disbursed funds to landlords and tenants to assist tenants in need of financial aid who are unable to pay rent and/or utilities due to the COVID-19 pandemic; and

WHEREAS, there are currently no significant measures in place to determine the presence of unsafe or unhealthy living conditions prior to landlords receiving ERAP funds; and

WHEREAS, there have been reports of landlords receiving ERAP funds and subsequently failing to maintain safe, sanitary, and secure housing for their tenants; and

WHEREAS, the Caddo Parish Commission would like to amend the 2022 E. Edward Jones Trust Fund budget to provide an appropriation of \$75,000 for housing quality inspections related to ERAP funding; and

WHEREAS, this appropriation would be reimbursed from additional allocations from State ERAP funds; and

NOW, THEREFORE, BE IT ORDAINED, by the Caddo Parish Commission in due, legal and regular session convened, that Budget of Estimated Revenues and Expenditures for the E. Edward Jones Trust Fund for the year 2022 is hereby amended as follows:

	<u>Budget Increase (Decrease)</u>
<u>E. Edward Jones Trust Fund</u>	
Housing Quality Inspections	\$75,000
Fund Balance	(\$75,000)

BE IT FURTHER ORDAINED, that if any provision or item of this ordinance or the application thereof is held invalid, such invalidity shall not affect other provisions, items or applications which can be given effect without the invalid provisions, items or applications, and to this end the provisions of this ordinance are hereby declared severable.

BE IT FURTHER ORDAINED, that this ordinance shall take effect upon adoption.

BE IT FURTHER ORDAINED, that all ordinances or parts thereof in conflict herewith are hereby repealed.

Approved as to legal form:

Parish Attorney

Date

ORDINANCE AND RESOLUTION AUTHORIZATION FORM

CADDO PARISH COMMISSION

TITLE

ORDINANCE AMENDING THE 2022 BUDGET OF ESTIMATED REVENUES AND EXPENDITURES FOR THE E. EDWARD JONES HOUSING TRUST FUND TO PROVIDE AN APPROPRIATION FOR ERAP HOUSING QUALITY INSPECTIONS AND TO OTHERWISE PROVIDE WITH RESPECT THERETO

(Ordinance No. 6165 of 2022)

ORIGINATING DEPARTMENT: Commissioner Steven Jackson

BACKGROUND INFORMATION: Amending the budget of Estimated Revenues and Expenditures for the E. Edward Jones Trust Fund to provide an appropriation of \$75,000 for ERAP Housing Quality Inspections.

KEY STAFF CONTACT: Hayley Barnett

AUTHORIZATION

Department Head Hayley Barnett Date 12/30/2021

Legal _____ Date _____

Parish Administrator _____ Date _____

ORDINANCE NO. 6166 OF 2022

BY THE CADDO PARISH COMMISSION:

AN ORDINANCE AMENDING THE BUDGET OF ESTIMATED REVENUES AND EXPENDITURES FOR THE E. EDWARD JONES HOUSING TRUST FUND TO ROLL OVER AN EXISTING 2021 APPROPRIATION FOR EVICTION MITIGATION INTO THE 2022 BUDGET AND TO OTHERWISE PROVIDE WITH RESPECT THERETO

WHEREAS, the federal moratorium on evictions of qualified tenants by landlords has expired as of August 26, 2021; and

WHEREAS, the ongoing economic downturn due to the COVID-19 pandemic continues to adversely impact both state and local economies; and

WHEREAS, many of our citizens continue to experience financial hardships and are unable to pay rent and facing eviction as a result; and

WHEREAS, eviction of large numbers of our citizens will cause both a social and economic crisis in the area; and

WHEREAS, the Emergency Rental Assistance Program (ERAP) made funds available to assist qualifying households pay rent and avoid eviction; and

WHEREAS, some qualifying renters may still be subject to eviction while they wait for their rental assistance applications to be completed and approved before funds are disbursed; and

WHEREAS, Ordinance 6091 of 2021 appropriated \$20,000 for emergency eviction mitigation; and

WHEREAS, the budget for eviction mitigation lapsed at the end of 2021; and

WHEREAS, the funds that were set aside in 2021 for legal services related to eviction mitigation remained mostly unused and Caddo Parish Commission would like to re-appropriate the remaining \$19,350 for 2022; and

WHEREAS, a portion of funds allocated in 2022 would be made available to advertise the availability of legal services related to eviction mitigation: and

WHEREAS, the proposed emergency eviction mitigation program continues to be intended to help bridge the gap between the rental assistance application and funding to help prevent qualifying applicants from being evicted; and

WHEREAS, funds for this program would be reimbursed from the state portion of Caddo Parish rental assistance funds; and

NOW, THEREFORE, BE IT ORDAINED, by the Caddo Parish Commission in due, legal and regular session convened, that the Budget of Estimated Revenues and Expenditures for the E. Edward Jones Housing Trust Fund for the year 2022 is hereby amended as follows:

	<u>Budget Increase (Decrease)</u>
<u>E. Edward Jones Trust Fund</u>	
Eviction Mitigation Program	\$19,350
Fund Balance	(\$19,350)

BE IT FURTHER ORDAINED, that if any provision or item of this ordinance or the application thereof is held invalid, such invalidity shall not affect other provisions, items or applications which can be given effect without the invalid provisions, items or applications, and to this end the provisions of this ordinance are hereby declared severable.

BE IT FURTHER ORDAINED, that this ordinance shall take effect upon adoption.

BE IT FURTHER ORDAINED, that all ordinances or parts thereof in conflict herewith are hereby repealed.

Approved as to legal form:

Parish Attorney

Date

ORDINANCE AND RESOLUTION AUTHORIZATION FORM

CADDO PARISH COMMISSION

TITLE

ORDINANCE AMENDING THE 2022 BUDGET OF ESTIMATED REVENUES AND EXPENDITURES FOR THE E. EDWARD JONES HOUSING TRUST FUND TO ROLL OVER AN EXISTING 2021 APPROPRIATION FOR EVICTION MITIGATION INTO THE 2022 BUDGET AND TO OTHERWISE PROVIDE WITH RESPECT THERETO

(Ordinance No. 6166 of 2022)

ORIGINATING DEPARTMENT: Commissioner Steven Jackson

BACKGROUND INFORMATION: Amending the budget of Estimated Revenues and Expenditures for the E. Edward Jones Trust Fund to re-appropriate \$19,350 in unused 2021 budget appropriation funds for eviction mitigation into the 2022 budget.

KEY STAFF CONTACT: Hayley Barnett

AUTHORIZATION

Department Head Hayley B. Barnett Date 12/30/2021

Legal _____ Date _____

Parish Administrator _____ Date _____

ORDINANCE NO. 6169 of 2022

BY THE CADDO PARISH COMMISSION:

AN ORDINANCE APPROVING A COOPERATIVE ENDEAVOR AGREEMENT WITH TIM JAMES, INC. RELATIVE TO CONSTRUCTION OF A PRIVATELY OWNED TOLLWAY OVER THE RED RIVER PURSUANT TO LOUISIANA REVISED STATUTE 48:2037, AND TO OTHERWISE PROVIDE WITH RESPECT THERETO

WHEREAS, Louisiana Revised Statute 48:2037 provides that a parish governing authority may enter into a cooperative endeavor agreement with a private entity which desires to own, plan, design, finance, construct, maintain, and operate a tollway on privately owned property or on leased property.

WHEREAS, Tim James, Inc., proposes to build such a private tollway including a bridge across the Red River, associated roadways, and related structures and facilities.

WHEREAS, the Caddo Parish Commission believes that construction of the bridge and associated roadways is desirable for the residents of Caddo Parish and surrounding parishes as well as the traveling public.

WHEREAS, the Caddo Parish Commission recognizes that this project will yield benefits to the residents of Caddo Parish and the public generally without the expenditure of public capital outlay funds.

NOW, THEREFORE, BE IT ORDAINED, by the Caddo Parish Commission in due, legal and regular session convened, that the Caddo Parish Commission approves the attached cooperative endeavor agreement and authorizes the Parish Administrator to execute the same or a substantially similar document on behalf of the Parish.

BE IT FURTHER ORDAINED that the Parish Administrator shall not execute any cooperative endeavor agreement unless the same is approved by the Parish Attorney.

BE IT FURTHER ORDAINED, that if any provision or item of this ordinance or the application thereof is held invalid, such invalidity shall not affect other provisions, items or applications which can be given effect without the invalid provisions, items or applications, and to this end the provisions of this ordinance are hereby declared severable.

BE IT FURTHER ORDAINED, that this ordinance shall take effect upon adoption.

BE IT FURTHER ORDAINED, that all ordinances or parts thereof in conflict herewith are hereby repealed.

Approved as to legal form:

Parish Attorney

Date

COOPERATIVE ENDEAVOR AGREEMENT
BETWEEN THE PARISH OF CADDO AND TIM JAMES, INC.
FOR THE DESIGN AND CONSTRUCTION OF
TOLL BOOTHS AND RELATED INFRASTRUCTURE
A PROJECT OF TIM JAMES, INC.
APPROVED BY ORDINANCE _____ OF 2022

COOPERATIVE ENDEAVOR AGREEMENT
BETWEEN
PARISH OF CADDO AND TIM JAMES, INC.

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COOPERATIVE ENDEAVOR AGREEMENT
BETWEEN
PARISH OF CADDO AND TIM JAMES, INC.

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COOPERATIVE ENDEAVOR AGREEMENT
BETWEEN
PARISH OF CADDO AND TIM JAMES, INC.

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COOPERATIVE ENDEAVOR AGREEMENT
BETWEEN
PARISH OF CADDO AND TIM JAMES, INC.

PREAMBLE AND RECITALS

PREAMBLE

This Cooperative Endeavor Agreement (hereinafter sometimes referred to as the “CEA”), is entered into by and between the Parish of Caddo, a political subdivision of the State of Louisiana (hereinafter referred to as “Parish” or “the Parish”) whose mailing address is 505 Travis Street, Suite 110, Shreveport, Louisiana 71101, represented herein by Dr. Woodrow Wilson, its Administrator; and Tim James, Inc., an Alabama corporation whose mailing address is P. O. Box 584, Greenville, Alabama 36037, represented herein by Tim James, its President (hereinafter referred to as “Developer” or “the Developer”).

RECITALS

WHEREAS, the Parish recognizes that its residents, as well as the many visitors, need an alternative route between Caddo Parish and Bossier Parish that will improve the quality of life and economic commerce between communities, reduce commute times, enhance the safety of commuters and be a catalyst for industrial and commercial growth in the area; and

WHEREAS, the Parish reasonably believes, that an additional alternative route between the Parish of Caddo and the Parish of Bossier will improve the quality of life and economic commerce between communities, reduce commute times, enhance the safety of commuters and be a catalyst for growth in the area; and

WHEREAS, the Louisiana Revised Statutes provide for the private development of public infrastructure subject to the passage of authorizing legislation and the execution of an accompanying CEA; and

WHEREAS, the Developer has approached the Parish about constructing an additional alternative route between Caddo Parish and Bossier Parish, at no cost to the respective Parishes; and

WHEREAS, Tim James, Inc. (TJI) makes a request to the Parish for the passage of an Ordinance authorizing its Parish Administrator to execute a Cooperative Endeavor Agreement pursuant to La. R.S. 48:2037 between TJI and the Parish, whereby TJI is authorized to construct, maintain, and operate, at its expense, a toll bridge and related infrastructure across privately owned lands; and

WHEREAS, the construction and operation of the toll bridge and related infrastructure, as proposed by TJI, does not require the expenditure of taxpayer funds, or otherwise require the Parish or other governmental entities to incur debt for the construction of the proposed toll bridge and related infrastructure; and

WHEREAS, the toll bridge proposed by TJI does not convert any free public routes to tollways, but instead provides an alternative route to already existing free roadways; and

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WHEREAS, the initial construction of the toll bridge and related infrastructure will have two (2) lanes of travel, one flowing east and one flowing west; and

WHEREAS, the Parish acknowledges that the construction and operation of the planned two (2) lane toll bridge by TJI is based upon extensive due diligence in infrastructure projects of this type, there may be a time in the future when additional lanes for the toll bridge in questions will be desirable; and

WHEREAS, TJI will purchase enough right-of-way to expand the roadways and toll bridge as traffic demands; and

WHEREAS, upon completion and before or on the opening date of the toll bridge, TJI shall dedicate to Caddo Parish, Louisiana or the State of Louisiana as directed, certain specified improvements and roads constructed by TJI to facilitate access to the toll bridge; and

WHEREAS, upon completion of the toll bridge and related infrastructure; all roadways constructed pursuant to this CEA will be dedicated for public use subject to the payment of a toll, as set by TJI, to cross the bridge from Caddo Parish into Bossier Parish and vice versa; and

WHEREAS the Parish recognizes that the route proposed by TJI is an alternative to an existing free route, and travelers are not required to utilize the toll bridge, but may choose to do so based on convenience; and

WHEREAS TJI has agreed to maintain or provide a sufficient maintenance bond for a period of fifteen (15) years for the maintenance and upkeep of the roadways constructed in Caddo Parish; and

WHEREAS, Tim James, Inc. and various community stakeholders appeared before the Parish in support of its request for a Cooperative Endeavor Agreement.

NOW, THEREFORE, in consideration of the agreements and covenants set forth by the Developer herein, and the acknowledgements of the Parish, the parties herein agree as follows:

SECTION 1 – DEFINITIONS, CONTRACT COMPONENTS; INTERPRETATION OF DOCUMENTS

1.1 DEFINITIONS

“Administrator” – shall mean Dr. Woodrow Wilson or his successor as determined by the Caddo Parish Commission.

“Authorizing Legislation” – shall mean Ordinance ____ of 2022.

“Business day” – shall mean from 12:00 a.m. until 11:59 p.m. on Monday, Tuesday, Wednesday, Thursday, and/or Friday.

“CEA” – shall mean Cooperative Endeavor Agreement.

“Close of business” – shall mean 5:00 p.m. on Monday, Tuesday, Wednesday, Thursday, and/or Friday.

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“Contract Documents” – shall mean the Authorizing Legislation, Cooperative Endeavor Agreement, and/or Attachments.

“Cooperative Endeavor Agreement” – shall mean this document

“Design Documents” – shall mean drawing, plans, maps, renderings, measurements, and other items prepared by an architect or engineer; and/or that provide a visual representation of the specifications of the Work as defined below.

“Determined Route” – shall mean the route as proposed in Exhibit A, subject to any changes made by the developer pursuant to Section 2 of this CEA.

“Developer” – shall mean Tim James, Incorporated, its subsidiaries, assigns and authorized representative(s).

“Developer Related Entity” – shall mean any entity owned by or contracted by Tim James, Inc.

“Error” – shall mean a mistake, misconception, delusion, inaccuracy, miscalculation or flaw.

“Final Design Documents” – shall mean the designs, fabrication plans, drawings and related documents approved for construction by the LaDOTD and/or Parish.

“LaDOTD” – shall me Louisiana Department of Transportation and Development

“Parish” – shall mean the Caddo Parish Commission, its subsidiaries, assigns and authorized representative(s).

“Parties” – shall mean the Parish of Caddo and Tim James, Incorporated.

“Project” or “the Project” – shall mean the toll bridge, roadways dedicated for public use, and/or any other related infrastructure related to the operation of the toll bridge.

“State” – shall mean the State of Louisiana.

“Toll bridge” – shall mean the span between Bossier Parish and Caddo Parish identified in Exhibit A – “The Route Map.”

“Work” – shall mean the design and construction of the toll bridge, roadways dedicated for public use, and/or any other related infrastructure related to the operation of the toll bridge.

1.2 ORDER of PRECEDENCE

The Contract Documents, as defined above, are intended to be complimentary and to describe and provide for a complete recordation of the agreements and covenants between the Parish and the Developer. In the event of any conflict among the Contract Documents, the order of precedence shall be set forth in descending order below.

1. The Authorizing Legislation.
2. Written and properly authorized Amendments to the Cooperative Endeavor Agreement.

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3. The Cooperative Endeavor Agreement and its attachments.

1.3 INTERPRETATION OF CONTRACT DOCUMENTS

Where appropriate and unless otherwise specified, lists contained in the Contract Documents shall not be deemed all-inclusive. Additionally, pronouns such as he, she, or them, shall give no deference to gender and should be interpreted to apply to the respective party referenced in the particular provision, section, or portion of the CEA. Accordingly, in the event of any ambiguity in or dispute regarding the interpretation of the Contract Documents, they shall not be interpreted or construed against TJI, and instead other rules of interpretation and construction shall be used. On plans, working drawings, and standard plans calculated dimensions shall take precedence over scaled dimensions.

1.4 REVIEW OF CEA

The parties herein acknowledge and agree that each has received an advance copy of this CEA prior to execution. Each party agrees that they have had the opportunity to review this CEA with legal counsel, understand the terms set forth herein, and agree to be bound by the terms of this CEA subject to the severability provisions contain below.

1.5 EXPLANATIONS, OMISSIONS, and MISDESCRIPTIONS

Neither party shall take advantage of any apparent Error in the Contract Documents. The Parish shall request any explanations of calculations or other material items prior to the execution of this CEA. The fact that the Contract Documents omit or misdescribe any details of any Work which are necessary to carry out the intent of the Contract Documents, or that are customarily performed, shall not prevent Developer from performing such omitted Work (no matter how extensive) or misdescribed details of the Work.

1.6 COMPUTATION OF PERIODS

References to “days” contained in the Contract Documents shall mean calendar days, unless otherwise specified. If the date to perform any act or give any notice specified in the Contract Documents (including the last date for performance or provision of notice “within” a specified time) falls on a non-business day, such act or notice may be timely performed on the next succeeding business day.

SECTION 2 – RIGHT TO CONSTRUCT

2.1 RIGHT TO CONSTRUCT, OWN, AND OPERATE TOLLOWAY

Pursuant to the authorizing legislation attached herewith as ‘Exhibit A,’ and upon execution of the CEA subject to Louisiana Revised Statute 48:2037 Developer shall have the irrevocable right to construct, own, and operate a tollway to be designated the “Red River Expressway.”

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2.2 RIGHT TO SET, FIX, CHANGE and COLLECT TOLLS

Following completion of the Project described in this CEA, Developer shall have the right to set, fix, change, and collect tolls in perpetuity. Such tolls shall only be allowed at crossings for the Red River and shall not be imposed on any roadways or infrastructure dedicated for public use.

2.3 DETERMINATION OF THE ROUTE

The proposed route of the Red River Expressway shall be determined by the Developer and shall traverse privately owned land. The Developer shall enter into separate Agreements for the encumbrance or purchase of each necessary parcel with each respective property owner who/that owns property along the proposed route.

2.4 ADJUSTMENTS TO THE DETERMINED ROUTE

The Determined Route is identified in Exhibit A of this CEA. The Determined Route may be adjusted at the sole discretion of the Developer subject to the Agreement of the affected private landowner. Any changes to the route must be on privately owned property.

2.5 PRIVATE PROPERTY OWNER RIGHTS

The parties here in acknowledge that the Determined Route, Project and Work shall be located on privately owned property as described the map marked as "Exhibit C." Developer shall maintain Agreements with each Property Owner and shall maintain a record of such Agreement. Parish shall have a right to inspect but shall not have a right to maintain a copy of the Agreement. Such Agreements are not a part of the public record and should be identified as Proprietary and specifically exempted from Title 44 of the Louisiana Revised Statutes and the Freedom of Information Act. The developer will record any acts of sale, deeds, or grants of a permanent servitude that grant the developer an interest in the land included in the Route.

SECTION 3 – DESIGN REQUIREMENTS

3.1 USE OF PROFESSIONALS

Developer, at its sole cost, shall utilize licensed and/or certified design professionals and construction professionals for the completion of the Work.

3.2 PERFORMANCE

All materials, services, and efforts necessary to achieve completion of the Work on or before the applicable deadlines shall be Developer's sole responsibility, except as otherwise specifically provided in the Contract Documents. The costs of all materials, labor, services, and efforts are the sole responsibility of the Developers.

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Developer shall have the sole responsibility to design the Work in such a manner that it conforms to the standards of the Parish and the State of Louisiana. The Developer shall construct the Work in accordance with generally accepted practices for engineering, construction and development. The Work shall be in a good and workmanlike manner, free from defects, and in accordance with the terms and conditions set forth in the Contract Documents.

3.3 DESIGN REVIEW PROCESS

Developer shall submit its design and plans, drawings and related documents or data to the LaDOTD and the Parish for review and approval as required by local and state law. The Parish shall have 30 days to respond with comments or objections. Failure of the Parish to timely respond shall deem the documents accepted. Subject to Section 2 above, the approved submittals shall be deemed the Final Design Documents.

Developer will respond to the comments and make modifications, when appropriate, to the design and plans, drawings and related documents and data based on the comments within thirty (30) days of receipt. The foregoing shall in no way obligate the Developer to incorporate any comments that would result in a significant disruption to its schedule or a significant increase in its costs, except pursuant to a directive by the Parish or LaDOTD related to their respectively controlled roads.

3.4 DESIGN STANDARDS

All roadways, bridges, appurtenances, infrastructure, or other constructions either constructed or installed shall be designed in compliance with the minimum standards of the Parish and the LaDOTD as outlined in the latest edition of the "Louisiana Standards and Specifications for Roads and Bridges."

3.5 RESPONSIBILITY FOR DESIGN

Developer is responsible for correcting any errors in the plans through the design and/or construction process.

3.6 STANDARDS FOR APPROVALS

In all cases where approvals or consents are required to be provided by the Parish, such approvals or consents shall not be withheld unreasonably. In cases where sole discretion of the Developer is specified, the decision shall not be subject to dispute resolution nor shall it give rise to a cause of action.

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SECTION 4 – TIME WITHIN WHICH WORK SHALL BE COMPLETED

4.1 NOTICE OF APPROVAL

Upon execution of this CEA, the Developer shall be vested with all rights to proceed with the Project. The fully executed CEA shall serve as a notice of approval and Developer may begin the process of securing all necessary permits from the Federal, State and Local governments.

4.2 PERMITTING

Upon approval, the Developer may begin the process of securing all necessary permits to complete the Project. The Parish shall cooperate with Developer and provide any required proofs of consent or approval of the Project to the requesting agency or third-party. In the event a permit is refused, the Developer may elect to stop work until such time as the reason for refusal is remedied. In the even the reason for refusal cannot be remedied, the Developer shall be under no obligation to proceed with construction.

4.3 DESIGN

Subject to Section 3 above, the Developer may begin the process of Design prior to the approval of this CEA. The Developer has the right to adjust the Design in accordance with the terms of this CEA. Additionally, the Developer has sole discretion on whether it intends to proceed with Construction following completion of the final design documents.

4.4 CONSTRUCTION

Time is of the essence. Subject to the requirements of its local ordinances, the Parish agrees to provide the necessary construction permits to the Developer within a reasonable time. Developer may commence construction immediately following the approval of all required permits. Construction shall conform to the final design documents; however Developer may be required to approve Change Orders, and approval of such Change Orders shall be at the sole discretion of the Developer.

4.5 TERM

This CEA is irrevocable.

Developer shall begin construction within five (5) years of the execution of this Agreement. In the event Developer is subject to a declared state of emergency or suffers delays not directly attributable to its own negligence such as, but not limited to market conditions, litigation, weather or supply limitations. Under such circumstances, the term as defined herein shall be extended by written agreement of the

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parties for a term sufficient to compensate for delays as set forth herein, but unless agreed to by both parties shall not extend beyond three (3) additional years.

Developer shall provide the Parish with an anticipated construction timeline prior to the commencement of Construction. The parties herein agree and acknowledge that the construction timeline may be altered by the Developer, however, unless approved in writing by the Parish, construction shall not exceed five (5) years without extension, or eight (8) years with extension as provided herein.

4.6 COMPLETION

Completion of the Project shall be deemed to occur when the toll plaza is opened for business.

SECTION 5 – CONTROL OF WORK

5.1 CONTROL AND COORDINATION OF WORK

At all times prior to the completion of the Project, Developer shall exercise control over the design, construction and operations related thereto. Developer shall, at its cost, hire professionals, contractors, and other employees to complete Project in accordance with Section 4 above. Materials, equipment, and work shall be in line with the requirements set forth herein and in accordance with Section 3 above.

5.2 SAFETY

Developer shall take all reasonable precautions and be solely responsible for the safety of, and shall provide protection to prevent damage, injury, or loss to, all persons who would reasonably be expected to be affected by the Work, including individuals performing the Work, employees of the Parish, and members of the public who may be affected by the Work.

5.3 INSPECTIONS

The Parish and LaDOTD shall have the right to inspect the work of Developer as provided by Parish ordinance and/or state law.

5.4 PROJECT MANAGER

Developer shall designate a Project Manager and notify Parish, in writing, of the same. Developer shall provide Parish with the name, telephone number and email of the designated Project Manager in

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accordance with the "Notice" section this CEA. Developer shall notify the Parish, in writing, to any changes of the Project Manager.

SECTION 6 – CONNECTING ROADS, HIGHWAYS, STREETS, BRIDGES, or TRANSITWAYS

6.1 DEVELOPER'S RIGHTS

Developer shall have the right to connect to roads, highways, streets, bridges and/or transitways necessary to complete this Project.

6.2 PRIVATE PROPERTY OWNERS' RIGHTS

Subject to the design and construction standards of the Parish and the LaDOTD, private property owners who/that own property contiguous to the Project or property on which the Project is constructed, shall have the right to connect to the roadways dedicated for public use. This provision does not give rights to the property owner(s) to connect to the toll facilities or to construct any roadway that would usurp the intent of the Project or cause negative financial impact as determined by the Developer.

SECTION 7 – BONDS AND INSURANCE

7.1 BONDS

Prior to the beginning of construction, Developer agrees to provide proof of any and all Performance Bonds or Payment Bonds as may be reasonably required by the Parish for roadway projects.

Each bond required hereunder shall be issued by a Surety authorized to do business in the State of Louisiana with a rating of BBB+ by Standard & Poor's Corporation or better. Developer may demonstrate an equivalent rating by another recognized rating agency. If any bond previously provided becomes ineffective, or if the surety that provided the bond no longer meets the requirements, Developer shall provide a replacement bond in the same form issued by a surety meeting the foregoing requirements, or any other assurance satisfactory to the Parish.

Upon completion of the work and opening of the project, Developer may cause all bonds required under this section to be released. Parish need not consent to the release of said bonds.

7.2 INSURANCE

Developer shall name the Parish of Caddo as an additional insured on all policies of insurance required for the construction of this Project. Developer shall not be required to name the Parish of Caddo on insurance policies unrelated to the physical construction of the roadway or toll plaza.

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SECTION 8 – DEDICATION OF ROADWAYS TO THE PARISH

8.1 DEDICATION OF CERTAIN ROADS, CONSTRUCTION, AND INFRASTRUCTURE

The parties herein acknowledge and agree that, upon completion of the Project and in accordance with the provisions of this CEA, that portion of the roadway between the incorporation limits of the City of Shreveport and the end of the surface roadway west of the Union Pacific Railroad right-of-way, as shown on Exhibit “B”, shall be dedicated to the Parish for public use. Furthermore the parties herein acknowledge and agree that the arterial roadways approaching the toll plaza are essential to the function and success of this undertaking, therefore the maintenance and repair of same are of the utmost importance to the Developer and Parish.

8.2 MAINTENANCE

Following the expiration of the Warranty Period, as described in Section 9 below, the Parish shall be responsible for ordinary maintenance and repairs of the roads, constructions, and infrastructure dedicated to the Parish for public use as specified in Section 8.1 above and shown on Exhibit B..

The Parish shall be responsible for the reasonable upkeep of the right-of-way located adjacent to the roadway; but in no instance the private property abutting such right-of-way. Upkeep shall include, but not be limited to mowing, litter abatement and the cleanliness of drains and culverts. The Parish’s obligation to maintain the right of way shall begin with the completion of the Project.

Developer shall have the right to regularly inspect the arterial roadways of the Project.

In the event the Parish refuses or is unable to timely make necessary repairs to the arterial roadways dedicated to the Parish for public use as specified in Section 8.1 above of the Project following the expiration of the warranty period, the Developer may make such repairs at its own cost and seek reimbursement from the Parish.

8.3 EMERGENCY REPAIRS

Following the expiration of the Warranty Period as described in Section 9 below, in the instance a section of publicly dedicated roadway becomes so damaged that it becomes impassable, whether by Act of God, or other catastrophic event the Parish shall deem the needed repairs a priority and shall cause the needed repairs to be made expeditiously at its cost . This provision does not require the Parish to prioritize such repairs above critical infrastructure or other life-threatening matters.

8.4 ORDINARY REPAIRS

Following the expiration of the Warranty Period, the Parish shall incorporate the Project roadways into its capital outlay program or other road maintenance programs.

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SECTION 9 – WARRANTIES

9.1 WARRANTY

Developer warrants that (a) all design Work shall conform to all professional engineering principles generally accepted as standards of the industry in the State, (b) the Work shall be free from defects, including design Errors, except to the extent that such defects are inherent in prescriptive specifications included in the Contract Documents, (c) the Work shall be fit for use for the intended function, (d) materials and equipment furnished for the Work and under the Contract Documents shall be of good quality and new, and (e) the Work shall meet all of the requirements of the Contract Documents. Developer further warrants that any road, bridge, infrastructure, or construction pursuant to the Project shall be maintained for the term of the Warranty as defined in this CEA in condition equal to good condition as defined by LaDOTD.

9.2 WARRANTY TERM

This subsection shall apply only to the roadways that are dedicated for public use. The Developer agrees to Warranty the Work for a period of fifteen (15) years following the completion of the Project.

9.3 REMEDY

Within seven (7) days of receipt by Developer of notice from the Parish or LaDOTD specifying a failure of any of the Work to satisfy Developer's Warranties, or of any Subcontractor representation, warranty, guarantee or obligation which Developer is responsible to enforce, Developer and the Parish shall mutually agree when and how Developer shall remedy such violation. Developer and the Parish shall promptly meet in order to agree on a remedy. If Developer does not use its best efforts to proceed to effectuate such remedy within the agreed time, or should Developer and the Parish fail to reach such an agreement within such seven-day period (or immediate in the case of emergency conditions), the Parish, after notice to Developer, shall have the right to perform or have performed by third parties the necessary remedy, and the costs thereof shall be borne by Developer. Further provided that, upon completion of the Project, Developer shall provide Parish a Maintenance Bond for the duration of Developer's Warranty under this section. Said bond shall run in favor of the Parish and guarantee the payment to the Parish of the cost of any work which the Parish performed or had performed under this section.

9.4 APPLICABILITY OF WARRANTIES TO RE-DONE WORK

The Warranties shall apply to all Work re-done, repaired, corrected or replaced pursuant to the terms of the Agreement. The Warranties as to each re-done, repaired, corrected or replaced element of the Work shall extend beyond the original warranty period if necessary to provide at least a one year warranty period regarding all elements of the re-done, repaired, corrected or replaced Work.

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9.5 NO LIMITATION OF LIABILITY

The foregoing Warranties are in addition to all rights and remedies available under the Contract Documents or applicable law and shall not limit Developer's liability or responsibility imposed by the Contract Documents or applicable law with respect to the Work, including liability for design defects, latent fabrication defects, strict liability, negligence or fraud; provided, however, that upon expiration of the Warranties, Developer shall have no further liability hereunder.

SECTION 10 – DOCUMENTS AND RECORDS

10.1 OWNERSHIP AND USE OF DOCUMENTS

All data, sketches, charts, calculations, plans, specifications, electronic files, correspondence (not including correspondence to and from the Parish), and other documents created or collected under the terms of the Contract Documents shall be owned by Tim James, Inc.

SECTION 11 – EQUAL OPPORTUNITY EMPLOYER

11.1 MBE/DBE REQUIREMENTS

Developer shall, when practicable, maintain compliance with Parish's MBE/DBE standards.

11.2 CIVIL RIGHTS; EQUAL EMPLOYMENT OPPORTUNITY

Developer shall not discriminate on the basis of race, color, national origin, or sex in the performance of the Work.

SECTION 12 – MISCELLANEOUS PROVISIONS

12.1 AMENDMENTS

The Contract Documents may be amended only by a written instrument duly executed by the parties or their respective successors or assigns.

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12.2 WAIVER

Either party's waiver of any breach or failure to enforce any of the terms, covenants, conditions or other provisions of the Contract Documents at any time shall not in any way limit or waive a party's right thereafter to enforce or compel strict compliance with every term, covenant, condition or other provision. Furthermore, if the parties make and implement any interpretation of the Contract Documents without documenting such interpretation by an instrument in writing signed by both parties, such interpretation and implementation thereof shall have no effect.

12.3 NOT A JOINT VENTURE

Developer is a private corporate entity, and nothing in the Contract Documents shall be construed to create a joint venture with the Parish. In no event shall the relationship between the Developer and the Parish create a relationship between the employees of either party. Developer nor its employees shall be deemed to be an employee of the Parish. Unless otherwise specified in the Contract Documents, Developer has sole authority and responsibility to employ, discharge and otherwise control its employees and has complete and sole responsibility as a principal for its agents, for all Subcontractors and for all other Persons that Developer or any Subcontractor hires to perform or assist in completing the project.

12.4 SUCCESSORS AND ASSIGNS

The Contract Documents shall be binding upon and inure to the benefit of the Developer and Parish and their permitted successors, assigns and legal representatives.

Developer may, with the written consent of the Parish, voluntarily or involuntarily assign, convey, transfer, pledge, mortgage or otherwise encumber its rights or interests under the Contract Documents. Such written consent by the Parish shall not be unreasonably withheld.

12.5 DESIGNATION OF REPRESENTATIVES

The Developer and the Parish shall each designate, in writing, an individual or individuals who shall be authorized to make decisions and bind the parties on matters relating to the Contract Documents. Such designations may be changed by a subsequent notice, in writing, delivered to the other party in accordance with this CEA. The parties may also designate technical representatives who shall be authorized to investigate and report on matters relating to the Project and related Work, and who may negotiate on behalf of each party but who do not have the authority to bind the Developer or Parish.

For purposes of this CEA the authorized signatories with authority to bind their respective entities are:

FOR TIM JAMES, INC. – Tim James, Sr.

FOR THE PARISH – Dr. Woodrow Wilson

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12.6 SURVIVAL

The parties' representations and warranties, the dispute resolution provisions contained in this CEA, and the indemnifications and releases contained in this CEA, shall survive the termination of this CEA.

12.7 TORT LIABILITY; PERSONAL LIABILITY OF EMPLOYEES OF THE PARISH

The Parish's authorized representatives are acting solely as agents and representatives of the Parish when carrying out the provisions of or exercising the power or authority granted to them under this CEA. They shall not be liable either personally or as employees of the Parish for actions in their ordinary course of employment.

No agent, consultant, officer or employee of the Parish, nor member of the Commission shall be personally responsible for any liability arising under this CEA.

The Parties agree to provide to each other's authorized representative written notice of any claim which such Party may receive from any third party relating in any way to the matters addressed in this CEA and shall otherwise provide notice in such form and within such period as is required by law.

In no event shall the Parish be liable for any injury, damage or death caused by the actions, omissions, negligence, willful misconduct, or breach of applicable Federal, State or Local laws or contract by any Developer-Related Entity.

12.8 GOVERNING LAW

This CEA, all Amendments, and all purported Amendments shall be governed by and construed in accordance with the laws of the State of Louisiana and Parish of Caddo. Any claims related to this CEA, its Amendments, and any purported Amendments shall be brought in the 1st Judicial District Court for the State of Louisiana or in the Western District of the United States District Court for the State of Louisiana.

12.9 NOTICES and COMMUNICATIONS

Notices under the Contract Documents shall be in writing and (a) delivered personally. (b) sent by certified mail, return receipt requested, (c) sent by a recognized overnight mail or courier service, with delivery receipt requested, or (d) sent by telefacsimile or email communication followed by a hard copy and with receipt confirmed by telephone, to the following addresses (or to such other address as may from time to time be specified in writing by such Person):

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If to Parish of Caddo:

Parish of Caddo
Attn: Parish Administrator
505 Travis Street
Suite 110
Shreveport, LA 71101

If to Tim James, Inc.:

Tim James, Inc.
Attn: Tim James
P.O. Box 584
Greenville, AL 36037

Notices shall be deemed received when actually received in the office of the addressee (or by addressee if personally delivered) or when delivery is refused, as shown on the receipt of the U.S. Postal Service, private carrier or other Person making the delivery. Notwithstanding the foregoing, notices received after close of business shall be deemed received on the first business day following delivery.

12.10 SEVERABILITY

If any clause, provision, section or part of the Agreement is ruled invalid under this CEA or otherwise by a court having proper jurisdiction, then the parties shall: (a) promptly meet and negotiate a substitute for such clause, provision, section or part, which shall, to the greatest extent legally permissible, effect the original intent of the parties; and (b) if necessary or desirable, apply to the court or other decision maker (as applicable) which declared such invalidity for an interpretation of the invalidated portion to guide the negotiations. The invalidity or unenforceability of any such clause, provision, section or part shall not affect the validity or enforceability of the balance of the Agreement, which shall be construed and enforced as if the Agreement did not contain such invalid or enforceable clause, provisions, section or part.

12.11 HEADINGS

The captions of the sections of the Agreement are for convenience only and shall not be deemed part of the CEA or considered in construing the CEA.

12.12 ENTIRE AGREEMENT

The Contract Documents contain the entire understanding of the parties with respect to the subject matter hereof and supersede all prior agreements, understandings, statements, representations and negotiations between the parties with respect to its subject matter.

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12.13 COUNTERPARTS

This instrument may be executed in two or more counterparts, each of which shall be deemed an original, but all of which together shall constitute one and the same instrument.

Caddo Parish Commission

Tim James, Inc.

By: _____
Dr. Woodrow Wilson
Parish Administrator
Date _____

By: _____
Tim James, Sr.
President/CEO
Date _____

ORDINANCE NO. 6170 OF 2022

BY THE CADDO PARISH COMMISSION:

AN ORDINANCE AMENDING THE BUDGET OF ESTIMATED REVENUES AND EXPENDITURES FOR THE OIL AND GAS FUND FOR THE YEAR 2022 TO PROVIDE AN APPROPRIATION FOR RELOCATION ASSISTANCE AND TO OTHERWISE PROVIDE WITH RESPECT THERETO

WHEREAS, many citizens in Caddo Parish require relocation assistance due to substandard housing conditions, homelessness, or to escape a domestic violence situation; and

WHEREAS, many citizens are unable to pay the costs associated with relocating to a new home causing them to remain in unsustainable living conditions; and

WHEREAS, citizens requiring relocation assistance, need help with security deposits, first month rent, and/or moving expenses; and

WHEREAS, the Caddo Parish Commission would like to appropriate up to \$72,000 to help citizens relocate to a new living arrangement due to unsafe and/or unsanitary living conditions, homelessness, to leave a domestic violence situation, or other verifiable reason for needing relocation assistance; and

WHEREAS, the relocation assistance would be limited to a maximum of \$1,200 per family; and

WHEREAS, households receiving assistance must have a current monthly gross income or 2021 annual gross income of no more than 80% of the area median income; and

WHEREAS, the relocation funds cannot duplicate funding already received from another funding source; and

WHEREAS, Caddo Parish would contract with Hope Connections and the Providence House to assist with the relocation assistance, given these agencies are experienced in assisting persons with relocation needs; and

NOW, THEREFORE, BE IT ORDAINED, by the Caddo Parish Commission in due, legal and regular session convened, that the Budget of Estimated Revenues and Expenditures for the Oil and Gas Fund for the year 2022 is hereby amended as follows:

	<u>Budget Increase (Decrease)</u>
<u>Oil and Gas Fund</u>	
Relocation Assistance	
Providence House	\$ 36,000
Hope Connections	\$ 36,000
Fund Balance	(\$ 72,000)

BE IT FURTHER ORDAINED, that if any provision or item of this ordinance or the application thereof is held invalid, such invalidity shall not affect other provisions, items or applications which can be given effect without the invalid provisions, items or applications, and to this end the provisions of this ordinance are hereby declared severable.

BE IT FURTHER ORDAINED, that this ordinance shall take effect upon adoption.

BE IT FURTHER ORDAINED, that all ordinances or parts thereof in conflict herewith are hereby repealed.

Approved as to legal form:

Parish Attorney

Date

ORDINANCE AND RESOLUTION AUTHORIZATION FORM

CADDO PARISH COMMISSION

TITLE

ORDINANCE AMENDING THE BUDGET OF ESTIMATED REVENUES AND EXPENDITURES FOR THE OIL AND GAS FUND FOR THE YEAR 2022 TO PROVIDE AN APPROPRIATION FOR RELOCATION ASSISTANCE AND TO OTHERWISE PROVIDE WITH RESPECT THERETO

(Ordinance No. 6170 of 2022)

ORIGINATING DEPARTMENT: Commissioner Lyndon B. Johnson

BACKGROUND INFORMATION: Amending the budget of Estimated Revenues and Expenditures for the Oil and Gas Fund to provide an appropriation of a total of \$72,000 for relocation assistance to Caddo Parish citizens. The appropriation would be equally divided as a \$36,000 award to Providence House and \$36,000 to Hope Connections.

KEY STAFF CONTACT: Hayley Barnett

AUTHORIZATION

Department Head Hayley Barnett Date 12/28/2021

Legal _____ Date _____

Parish Administrator _____ Date _____

ORDINANCE NO. OF 2022

BY THE CADDO PARISH COMMISSION:

AN ORDINANCE AMENDING THE 2022 BUDGET OF ESTIMATED REVENUES AND EXPENDITURES FOR THE AMERICAN RESUCE PLAN FUND TO PROVIDE AN ADDITIONAL APPROPRIATION FOR FIT FOR LIFE MINISTRIES AND TO OTHERWISE PROVIDE WITH RESPECT THERETO

WHEREAS, the American Rescue Plan Act of 2021 (ARPA) became law on March 11, 2021; and

WHEREAS, the ARPA provided \$350 billion in additional funding for state and local governments; and

WHEREAS, the Caddo Parish Commission approved over \$22 million in ARPA expenditures within Caddo Parish, including monies to fund sporting events that would boost economic development within the Parish; and

WHEREAS, the Caddo Parish Commission appropriated \$30,000 in its 2022 budget for Fit for Life Ministries; and

WHEREAS, the Caddo Parish Commission would like to amend the 2022 American Rescue Plan Fund budget to provide an additional appropriation of \$35,000 for Fit for Life; and

NOW, THEREFORE, BE IT ORDAINED, by the Caddo Parish Commission in due, legal and regular session convened, that Budget of Estimated Revenues and Expenditures for the Economic Development Fund for the year 2022 is hereby amended as follows:

	<u>Budget Increase (Decrease)</u>
<u>American Rescue Plan Fund</u>	
Grant Programs – Other	
Fit for Life	\$35,000
Fund Balance	(\$35,000)

BE IT FURTHER ORDAINED, that if any provision or item of this ordinance or the application thereof is held invalid, such invalidity shall not affect other provisions, items or applications which can be given effect without the invalid provisions, items or applications, and to this end the provisions of this ordinance are hereby declared severable.

BE IT FURTHER ORDAINED, that this ordinance shall take effect upon adoption.

BE IT FURTHER ORDAINED, that all ordinances or parts thereof in conflict herewith are hereby repealed.

Approved as to legal form:

Parish Attorney

Date

ORDINANCE AND RESOLUTION AUTHORIZATION FORM

CADDO PARISH COMMISSION

TITLE

ORDINANCE AMENDING THE 2022 BUDGET OF ESTIMATED REVENUES AND EXPENDITURES FOR THE AMERICAN RESCUE PLAN FUND TO PROVIDE AN ADDITIONAL APPROPRIATION FOR FIT FOR LIFE MINISTRIES AND TO OTHERWISE PROVIDE WITH RESPECT THERETO

(Ordinance No. 6171 of 2022)

ORIGINATING DEPARTMENT: Commissioner Lyndon B. Johnson

BACKGROUND INFORMATION: Amending the 2022 budget of Estimated Revenues and Expenditures for the American Rescue Plan Fund to provide an appropriation of \$35,000 for Fit for Life Ministries.

KEY STAFF CONTACT: Hayley Barnett

AUTHORIZATION

Department Head Hayley B. Barnett Date 12/30/2021

Legal _____ Date _____

Parish Administrator _____ Date _____

ORDINANCE NO. 6172 OF 2022

BY THE CADDO PARISH COMMISSION:

AN ORDINANCE AMENDING THE 2022 BUDGET OF ESTIMATED REVENUES AND EXPENDITURES FOR THE E. EDWARD JONES HOUSING TRUST FUND TO PROVIDE APPROPRIATIONS FOR HOUSING PROJECTS AND TO OTHERWISE PROVIDE WITH RESPECT THERETO

WHEREAS, the Caddo Parish Commission appropriated \$2,000,000 for housing projects in the 2022 budget for the E. Edward Jones Housing Trust Fund (EEJHTF); and

WHEREAS, the Caddo Parish Commission would like to amend the 2022 EEJHTF budget to provide an appropriation of \$600,000 each for the Northwest Louisiana Community Development Corporation (NWLA CDC), Grace Project, and Image Changers for housing projects; and

WHEREAS, NWLA CDC has a proven record of meeting the needs of low to moderate income individuals and families in underserved communities and funds will be used to rehabilitate ten (10) residential rental units and will cover administrative costs, developer fees, property insurance, and architectural fees; and

WHEREAS, Grace Project intends to establish a program that would identify and rehabilitate 50 dilapidated, adjudicated, and abandoned properties to prepare them for sale to prospective homeowners; and

WHEREAS, Image Changers was founded with the specific objective of assisting low to moderate income families with economic development by promoting and supporting quality education, affordable home ownership, community development, and enhanced social services; and

WHEREAS, the Caddo Parish Commission would like to amend the 2022 E. Edward Jones Housing Trust Fund Budget to provide an appropriation of \$1,800,000 for to provide \$600,000 each for NWLA CDC, Grace Project, Image Changers; and

NOW, THEREFORE, BE IT ORDAINED, by the Caddo Parish Commission in due, legal and regular session convened, that Budget of Estimated Revenues and Expenditures for the E. Edward Jones Housing Trust Fund for the year 2022 is hereby amended as follows:

	<u>Budget Increase (Decrease)</u>
<u>E. Edward Jones Trust Fund</u>	
Grant Programs - Other	
Grace Project	\$600,000
NWLA CDC	\$600,000
Image Changers	\$600,000
Fund Balance	(\$1,800,000)

BE IT FURTHER ORDAINED, that if any provision or item of this ordinance or the application thereof is held invalid, such invalidity shall not affect other provisions, items or applications which can be given effect without the invalid provisions, items or applications, and to this end the provisions of this ordinance are hereby declared severable.

BE IT FURTHER ORDAINED, that this ordinance shall take effect upon adoption.

BE IT FURTHER ORDAINED, that all ordinances or parts thereof in conflict herewith are hereby repealed.

Approved as to legal form:

Parish Attorney

Date

ORDINANCE AND RESOLUTION AUTHORIZATION FORM

CADDO PARISH COMMISSION

TITLE

ORDINANCE AMENDING THE 2022 BUDGET OF ESTIMATED REVENUES AND EXPENDITURES FOR THE E. EDWARD JONES HOUSING TRUST FUND TO PROVIDE AN APPROPRIATION FOR VARIOUS HOUSING PROJECTS AND TO OTHERWISE PROVIDE WITH RESPECT THERETO

(Ordinance No. 6172 of 2022)

ORIGINATING DEPARTMENT: Commissioner Steven Jackson

BACKGROUND INFORMATION: Amending the 2022 budget of Estimated Revenues and Expenditures for the E. Edward Jones Trust Fund to provide \$600,000 each for Northwest Louisiana Community Development Corporation (NWLA CDC), Grace Project, and Image Changers.

KEY STAFF CONTACT: Hayley Barnett

AUTHORIZATION

Department Head Hayley Barnett Date 12/30/2021

Legal _____ Date _____

Parish Administrator _____ Date _____

ORDINANCE NO. 6155 OF 2022

BY THE CADDO PARISH COMMISSION:

AN ORDINANCE AMENDING THE BUDGET OF ESTIMATED REVENUES AND EXPENDITURES FOR THE ECONOMIC DEVELOPMENT FUND IN THE AMOUNT OF \$5,000 TO PROVIDE AN ADDITIONAL APPROPRIATION FOR THE DELTA UPSILON LAMBDA FOUNDATION AND TO OTHERWISE PROVIDE WITH RESPECT THERETO

WHEREAS, the Caddo Parish Commission appropriated \$5,000 in its 2022 budget for Delta Upsilon Lambda Foundation program; and

WHEREAS, Delta Upsilon Lambda Foundation will use the funds for an after-school program to prepare high school students for the real world; and

WHEREAS, the Caddo Parish Commission would like to amend the 2022 Economic Development Fund Budget to provide a total appropriation of \$10,000 for Delta Upsilon Lambda Foundation; and

WHEREAS, this amendment is recommended by the Economic Development committee; and

NOW, THEREFORE, BE IT ORDAINED, by the Caddo Parish Commission in due, legal and regular session convened, that Budget of Estimated Revenues and Expenditures for the Economic Development Fund for the year 2022 is hereby amended as follows:

	<u>Budget Increase (Decrease)</u>
<u>Economic Development Fund</u>	
NGO Appropriations	
Delta Upsilon Lambda Foundation	\$5,000
Fund Balance	(\$5,000)

BE IT FURTHER ORDAINED, that if any provision or item of this ordinance or the application thereof is held invalid, such invalidity shall not affect other provisions, items or applications which can be given effect without the invalid provisions, items or applications, and to this end the provisions of this ordinance are hereby declared severable.

BE IT FURTHER ORDAINED, that this ordinance shall take effect upon adoption.

BE IT FURTHER ORDAINED, that all ordinances or parts thereof in conflict herewith are hereby repealed.

Approved as to legal form:

Parish Attorney

Date

ORDINANCE AND RESOLUTION AUTHORIZATION FORM

CADDO PARISH COMMISSION

TITLE	
ORDINANCE AMENDING THE 2021 BUDGET OF ESTIMATED REVENUES AND EXPENDITURES FOR THE ECONOMIC DEVELOPMENT (Ordinance No. 6155 of 2022)	
ORIGINATING DEPARTMENT: Economic Development Committee	
BACKGROUND INFORMATION: Amending the budget of Estimated Revenues and Expenditures for the Economic Development Fund to provide an appropriation of \$5,000 for Delta Upsilon Lambda Foundation.	
KEY STAFF CONTACT: Hayley Barnett	
AUTHORIZATION	
Department Head	<u>Hayley Barnett</u> Date <u>12/21/2021</u>
Legal	_____ Date _____
Parish Administrator	_____ Date _____

ORDINANCE NO. 6156 OF 2022

BY THE CADDO PARISH COMMISSION:

AN ORDINANCE AMENDING THE BUDGET OF ESTIMATED REVENUES AND EXPENDITURES FOR THE ECONOMIC DEVELOPMENT FUND IN THE AMOUNT OF \$5,000 TO PROVIDE AN ADDITIONAL APPROPRIATION FOR THE DRESS FOR SUCCESS SHREVEPORT-BOSSIER AND TO OTHERWISE PROVIDE WITH RESPECT THERETO

WHEREAS, the Caddo Parish Commission appropriated \$5,000 in its 2022 budget for Dress for Success program; and

WHEREAS, the mission for Dress for Success is to empower women to achieve independence by providing a network of support, professional attire and the development of tools to help women thrive in work and in life; and

WHEREAS, the Caddo Parish Commission would like to amend the 2022 Economic Development Fund Budget to provide a total appropriation of \$10,000 for Dress for Success; and

WHEREAS, this amendment is recommended by the Economic Development committee; and

NOW, THEREFORE, BE IT ORDAINED, by the Caddo Parish Commission in due, legal and regular session convened, that Budget of Estimated Revenues and Expenditures for the Economic Development Fund for the year 2022 is hereby amended as follows:

	<u>Budget Increase (Decrease)</u>
<u>Economic Development Fund</u>	
NGO Appropriations	
Dress for Success	\$5,000
Fund Balance	(\$5,000)

BE IT FURTHER ORDAINED, that if any provision or item of this ordinance or the application thereof is held invalid, such invalidity shall not affect other provisions, items or applications which can be given effect without the invalid provisions, items or applications, and to this end the provisions of this ordinance are hereby declared severable.

BE IT FURTHER ORDAINED, that this ordinance shall take effect upon adoption.

BE IT FURTHER ORDAINED, that all ordinances or parts thereof in conflict herewith are hereby repealed.

Approved as to legal form:

Parish Attorney

Date

ORDINANCE AND RESOLUTION AUTHORIZATION FORM

CADDO PARISH COMMISSION

TITLE	
ORDINANCE AMENDING THE 2022 BUDGET OF ESTIMATED REVENUES AND EXPENDITURES FOR THE ECONOMIC DEVELOPMENT (Ordinance No. 6156 of 2022)	
ORIGINATING DEPARTMENT: Economic Development Committee	
BACKGROUND INFORMATION: Amending the budget of Estimated Revenues and Expenditures for the Economic Development Fund to provide an appropriation of \$5,000 for Dress for Success.	
KEY STAFF CONTACT: Hayley Barnett	
AUTHORIZATION	
Department Head	<u>Hayley Barnett</u> Date <u>12/21/2021</u>
Legal	_____ Date _____
Parish Administrator	_____ Date _____

ORDINANCE NO. 6157 OF 2022

BY THE CADDO PARISH COMMISSION:

AN ORDINANCE AMENDING THE BUDGET OF ESTIMATED REVENUES AND EXPENDITURES FOR THE PUBLIC WORKS FUND AND THE CAPITAL OUTLAY FUND IN THE AMOUNT OF \$107,500 TO PROVIDE AN ADDITIONAL APPROPRIATION TO INSTALL WELCOME SIGNS ON I-49 AND TO OTHERWISE PROVIDE WITH RESPECT THERETO

WHEREAS, welcome signs add an extra layer of curiosity, or at least charm, for those who pass through these locales; and

WHEREAS, welcome signs can drive economic activity because exciting welcome signs can make a lasting impression that make someone want to visit and spend money in the area; and

WHEREAS, Caddo Parish does not have attractive and friendly welcome signs along I-49 to announce its presence to incoming travelers, tourists, and visitors; and

WHEREAS, attractive welcome signs on I-49 may spur economic development activity; and

WHEREAS, the Caddo Parish Commission adopted Ordinance 5888 in 2019 to appropriate \$50, to design and build welcome signs at the Caddo Parish lines on I-49; and

WHEREAS, the actual cost of the signs will be approximately \$150,000 plus the \$7,500 that was spent on design; and

WHEREAS, the Caddo Parish Commission would like to amend the 2022 budget to appropriate funds to build welcome signs at the Caddo Parish lines on I-49; and

NOW, THEREFORE, BE IT ORDAINED, by the Caddo Parish Commission in due, legal and regular session convened, that Budget of Estimated Revenues and Expenditures for the Public Works Fund and the Capital Outlay Fund for the year 2022 are hereby amended as follows:

	<u>Budget Increase (Decrease)</u>
<u>Public Works Fund</u>	
Other Financing Sources (Uses)	
Transfer to Capital Outlay Fund	\$107,500
Fund Balance	(107,500)
<u>Capital Outlay Fund</u>	
Road & Bridge – I49 Welcome Signs	\$107,500
Other Financing Sources (Uses)	
Transfer from Public Works Fund	\$107,500

BE IT FURTHER ORDAINED, that if any provision or item of this ordinance or the application thereof is held invalid, such invalidity shall not affect other provisions, items or applications which can be given effect without the invalid provisions, items or applications, and to this end the provisions of this ordinance are hereby declared severable.

BE IT FURTHER ORDAINED, that this ordinance shall take effect upon adoption.

BE IT FURTHER ORDAINED, that all ordinances or parts thereof in conflict herewith are hereby repealed.

Approved as to legal form:

Parish Attorney

Date

ORDINANCE AND RESOLUTION AUTHORIZATION FORM

CADDO PARISH COMMISSION

TITLE

ORDINANCE AMENDING THE 2022 BUDGET OF ESTIMATED REVENUES AND EXPENDITURES FOR THE CAPITAL OUTLAY AND PUBLIC WORKS FUND FOR I49 SIGNS

(Ordinance No. 6157 of 2022)

ORIGINATING DEPARTMENT: Commissioner Johnson

BACKGROUND INFORMATION: Amending the budget of Estimated Revenues and Expenditures for the total cost for the I-49 signs. Originally budged \$50,000. Estimated cost is \$150,000 plus \$7,500 for design.

KEY STAFF CONTACT: Hayley Barnett

AUTHORIZATION

Department Head Hayley B Barnett Date 12/21/2021

Legal _____ Date _____

Parish Administrator _____ Date _____

ORDINANCE NO. 6158 OF 2022

BY THE CADDO PARISH COMMISSION:

AN ORDINANCE AMENDING THE BUDGET OF ESTIMATED REVENUES AND EXPENDITURES FOR THE ECONOMIC DEVELOPMENT FUND IN THE AMOUNT OF \$5,000 TO PROVIDE AN APPROPRIATION FOR FRIENDS IN UNITY AND TO OTHERWISE PROVIDE WITH RESPECT THERETO

WHEREAS, the Caddo Parish Commission would like to appropriate \$5,000 in its 2022 budget for Friends in Unity; and

WHEREAS, Friends in Unity is a strong advocate for the community educational and revitalization of Allendale, Lakeside and contiguous communities; and

WHEREAS, Friends in Unity will conduct job fairs, college fairs and financial literacy workshops to benefit the residents of this community; and

WHEREAS, this amendment is recommended by the Economic Development committee; and

NOW, THEREFORE, BE IT ORDAINED, by the Caddo Parish Commission in due, legal and regular session convened, that Budget of Estimated Revenues and Expenditures for the Economic Development Fund for the year 2022 is hereby amended as follows:

	<u>Budget Increase (Decrease)</u>
<u>Economic Development Fund</u>	
NGO Appropriations	
Friends in Unity	\$5,000
Fund Balance	(\$5,000)

BE IT FURTHER ORDAINED, that if any provision or item of this ordinance or the application thereof is held invalid, such invalidity shall not affect other provisions, items or applications which can be given effect without the invalid provisions, items or applications, and to this end the provisions of this ordinance are hereby declared severable.

BE IT FURTHER ORDAINED, that this ordinance shall take effect upon adoption.

BE IT FURTHER ORDAINED, that all ordinances or parts thereof in conflict herewith are hereby repealed.

Approved as to legal form:

Parish Attorney

Date

ORDINANCE AND RESOLUTION AUTHORIZATION FORM

CADDO PARISH COMMISSION

TITLE	
ORDINANCE AMENDING THE 2022 BUDGET OF ESTIMATED REVENUES AND EXPENDITURES FOR THE ECONOMIC DEVELOPMENT (Ordinance No. 6158 of 2022)	
ORIGINATING DEPARTMENT: Economic Development Committee	
BACKGROUND INFORMATION: Amending the budget of Estimated Revenues and Expenditures for the Economic Development Fund to provide to increase the appropriation by \$5,000 for Friends in Unity.	
KEY STAFF CONTACT: Hayley Barnett	
AUTHORIZATION	
Department Head	<u>Hayley Barnett</u> Date <u>12/21/2021</u>
Legal	_____ Date _____
Parish Administrator	_____ Date _____

ORDINANCE NO. 6159 OF 2022

BY THE CADDO PARISH COMMISSION:

AN ORDINANCE AMENDING THE BUDGET OF ESTIMATED REVENUES AND EXPENDITURES FOR THE ECONOMIC DEVELOPMENT FUND IN THE AMOUNT OF \$10,000 TO REDUCE THE APPROPRIATION FOR THE PLAYAZ AND PLAYETTES, INC AND TO OTHERWISE PROVIDE WITH RESPECT THERETO

WHEREAS, the Caddo Parish Commission appropriated \$20,000 in its 2022 budget for Playaz and Playettes, Inc program; and

WHEREAS, Playaz and Playettes, Inc will use the funds the Shreveport Blues and Southern Soul Pre-Labor Day Festival; and

WHEREAS, the Caddo Parish Commission would like to reduce the 2022 Economic Development Fund Budget to provide a total appropriation of \$10,000 for Playaz and Playettes, Inc; and

WHEREAS, this amendment is recommended by the Economic Development committee; and

NOW, THEREFORE, BE IT ORDAINED, by the Caddo Parish Commission in due, legal and regular session convened, that Budget of Estimated Revenues and Expenditures for the Economic Development Fund for the year 2022 is hereby amended as follows:

	<u>Budget Increase (Decrease)</u>
<u>Economic Development Fund</u>	
NGO Appropriations	
Playaz and Playettes, Inc	(\$10,000)
Fund Balance	\$10,000

BE IT FURTHER ORDAINED, that if any provision or item of this ordinance or the application thereof is held invalid, such invalidity shall not affect other provisions, items or applications which can be given effect without the invalid provisions, items or applications, and to this end the provisions of this ordinance are hereby declared severable.

BE IT FURTHER ORDAINED, that this ordinance shall take effect upon adoption.

BE IT FURTHER ORDAINED, that all ordinances or parts thereof in conflict herewith are hereby repealed.

Approved as to legal form:

Parish Attorney

Date

ORDINANCE AND RESOLUTION AUTHORIZATION FORM

CADDO PARISH COMMISSION

TITLE	
ORDINANCE AMENDING THE 2022 BUDGET OF ESTIMATED REVENUES AND EXPENDITURES FOR THE ECONOMIC DEVELOPMENT (Ordinance No. 6159 of 2022)	
ORIGINATING DEPARTMENT: Economic Development Committee	
BACKGROUND INFORMATION: Amending the budget of Estimated Revenues and Expenditures for the Economic Development Fund to provide to decrease the appropriation by \$10,000 for Player and Playettes.	
KEY STAFF CONTACT: Hayley Barnett	
AUTHORIZATION	
Department Head	<u>Hayley Barnett</u> Date <u>12/21/2021</u>
Legal	_____ Date _____
Parish Administrator	_____ Date _____

ORDINANCE NO. 6160 OF 2022

BY THE CADDO PARISH COMMISSION:

AN ORDINANCE AMENDING THE BUDGET OF ESTIMATED REVENUES AND EXPENDITURES FOR THE OIL AND GAS FUND FOR THE YEAR 2022 TO PROVIDE AN APPROPRIATION OF \$109,000 TO PROVIDE CADDO FIRE DISTRICT 7 WITH A PART TIME EMPLOYEE, AND TO OTHERWISE PROVIDE WITH RESPECT THERETO

WHEREAS, The Caddo Fire District 7 (CFD7) currently only has onsite employees at the Oil City station; and

WHEREAS, the Highway 1 bridge and the Highway 530 bridge are temporarily closed in Fire District 7 and delaying services to CFD7 citizens; and

WHEREAS, CFD7 would like to add part time employees to help cover shifts in order to staff the Belcher and Mooringsport Fire Stations; and

WHEREAS, the Caddo Parish Commission would like to appropriate \$109,000 to pay for part-time employees for one year while bridges are closed.; and

NOW, THEREFORE, BE IT ORDAINED, by the Caddo Parish Commission in due, legal and regular session convened, that Budget of Estimated Revenues and Expenditures for the Oil and Gas Fund for the year 2022 is hereby amended as follows:

	<u>Budget Increase (Decrease)</u>
Oil and Gas Fund	
Allocations to Other Entities	
Fire District 7	\$109,000
Fund Balance	\$(109,000)

BE IT FURTHER ORDAINED, that if any provision or item of this ordinance or the application thereof is held invalid, such invalidity shall not affect other provisions, items or applications which can be given effect without the invalid provisions, items or applications, and to this end the provisions of this ordinance are hereby declared severable.

BE IT FURTHER ORDAINED, that this ordinance shall take effect upon adoption.

BE IT FURTHER ORDAINED, that all ordinances or parts thereof in conflict herewith are hereby repealed.

Approved as to legal form:

Parish Attorney

Date

ORDINANCE AND RESOLUTION FACT SHEET

CADDO PARISH COMMISSION

TITLE	
ORDINANCE AMENDING THE 2022 BUDGET OF ESTIMATED REVENUES AND EXPENDITURES FOR THE OIL AND GAS FUND TO APPROPRIATE \$109,000 FOR CFD7 PART TIME EMPLOYEES (Ordinance No. 6160 of 2022)	
ORIGINATING DEPARTMENT: Commissioner Todd Hopkins	
BACKGROUND INFORMATION: Amending the budget of Estimated Revenues and Expenditures for the Oil and Gas Fund for an appropriation to fund part-time employees to cover shifts during bridge closures. Cost the cost of a part time is \$300.00 a day @ 365 days = \$109,000.	
KEY STAFF CONTACT: Hayley Barnett	
AUTHORIZATION	
Department Head	<u>Hayley B. Barnett</u> Date 12/22/2021
Legal	_____ Date _____
Parish Administrator	_____ Date _____

ORDINANCE NO. 6161 OF 2022

BY THE CADDO PARISH COMMISSION:

AN ORDINANCE AMENDING THE BUDGET OF ESTIMATED REVENUES FOR THE AMERICAN RESCUE PLAN FUND TO PROVIDE AN APPROPRIATION OF UP TO \$30,000 FOR RED G ENTERPRISES AND TO OTHERWISE PROVIDE WITH RESPECT THERETO

WHEREAS, the American Rescue Plan Act of 2021 (ARPA) became law on March 11, 2021; and

WHEREAS, Caddo Parish Commission would like to re-appropriate up to \$30,000 to provide for revenue replacement for Red G Enterprises; and

WHEREAS, Ordinance 6114 of 2021 originally appropriated funds for Red G Enterprises; and

WHEREAS, the budget lapsed at the end of 2021; and

WHEREAS, the Red G Enterprises was unable to rent their facility in 2020 due to the COVID-19 pandemic; and

WHEREAS, the revenue replacement funding is needed to continue to provide this service to the area; and

WHEREAS, this amendment is recommended by the American Rescue Plan committee; and

WHEREAS, it is necessary to amend the 2022 budget for the American Rescue Plan Fund; and

NOW, THEREFORE, BE IT ORDAINED, by the Caddo Parish Commission in due, legal and regular session convened, that Budget of Estimated Revenues and Expenditures for the American Rescue Plan Fund for the year 2022 be amended as follows:

	<u>Budget Increase (Decrease)</u>
American Rescue Plan Fund:	
Expenditures:	
Federal Grant Expenditures	\$30,000

BE IT FURTHER ORDAINED, that if any provision or item of this ordinance or the application thereof is held invalid, such invalidity shall not affect other provisions, items or applications which can be given effect without the invalid provisions, items or applications, and to this end the provisions of this ordinance are hereby declared severable.

BE IT FURTHER ORDAINED, that this ordinance shall take effect upon adoption.

BE IT FURTHER ORDAINED, that all ordinances or parts thereof in conflict herewith are hereby repealed.

Approved as to legal form:

Parish Attorney

Date

ORDINANCE AND RESOLUTION FACT SHEET

CADDO PARISH COMMISSION

TITLE	
AN ORDINANCE AMENDING THE BUDGET OF ESTIMATED EXPENDITURES FOR THE AMERICAN RESCUE PLAN FUND AND TO OTHERWISE PROVIDE WITH RESPECT THERETO (Ordinance No. 6161 of 2022)	
ORIGINATING DEPARTMENT: ARPA Committee	
BACKGROUND INFORMATION: Amending the budget to include an appropriation for Red G Enterprises. Funding is for revenue replacement due to business lost during COVID-19. Amendment recommended by the ARPA Committee. Previous amendment in 2021 lapsed. This ordinance just re-appropriates the funds.	
KEY STAFF CONTACT: Hayley Barnett	
AUTHORIZATION	
Department Head	<u>Hayley B. Barnett</u> Date 12/21/2021
Legal	_____ Date _____
Parish Administrator	_____ Date _____

ORDINANCE NO. 6162 OF 2022

BY THE CADDO PARISH COMMISSION:

AN ORDINANCE AMENDING THE BUDGET OF ESTIMATED REVENUES FOR THE AMERICAN RESCUE PLAN FUND TO PROVIDE AN APPROPRIATION FOR COUNSELING IN PUBLIC HIGH SCHOOLS IN CADDO PARISH AND TO OTHERWISE PROVIDE WITH RESPECT THERETO

WHEREAS, the American Rescue Plan Act of 2021 (ARPA) became law on March 11, 2021; and

WHEREAS, Caddo Parish Commission would like to re-appropriate up to \$100,000 to provide for counseling at public high schools in Caddo Parish, specifically Southwood High School to impact public safety; and

WHEREAS, this program is provided by SeedLinks Behavior Management; and

WHEREAS, Ordinance 6118 of 2021 appropriated \$100,000 for Seedlinks; and

WHEREAS, the budget for Seedlinks lapsed at the end of 2021; and

WHEREAS, it is necessary to amend the 2022 budget for the American Rescue Plan Fund; and

NOW, THEREFORE, BE IT ORDAINED, by the Caddo Parish Commission in due, legal and regular session convened, that Budget of Estimated Revenues and Expenditures for the American Rescue Plan Fund for the year 2022 be amended as follows:

	<u>Budget Increase (Decrease)</u>
American Rescue Plan Fund:	
Expenditures:	
Federal Grant Expenditures	\$100,000

BE IT FURTHER ORDAINED, that if any provision or item of this ordinance or the application thereof is held invalid, such invalidity shall not affect other provisions, items or applications which can be given effect without the invalid provisions, items or applications, and to this end the provisions of this ordinance are hereby declared severable.

BE IT FURTHER ORDAINED, that this ordinance shall take effect upon adoption.

BE IT FURTHER ORDAINED, that all ordinances or parts thereof in conflict herewith are hereby repealed.

Approved as to legal form:

Parish Attorney

Date

ORDINANCE AND RESOLUTION FACT SHEET

CADDO PARISH COMMISSION

TITLE	
AN ORDINANCE AMENDING THE BUDGET OF ESTIMATED EXPENDITURES FOR THE AMERICAN RESCUE PLAN FUND AND TO OTHERWISE PROVIDE WITH RESPECT THERETO (Ordinance No. 6162 of 2022)	
ORIGINATING DEPARTMENT: ARPA Committee	
BACKGROUND INFORMATION: Amending the budget to include an appropriation for the of \$100,000 for counseling program at Southwood High School. Previous amendment in 2021 lapsed. This ordinance just re-appropriates the funds.	
KEY STAFF CONTACT: Hayley Barnett	
AUTHORIZATION	
Department Head	<u>Hayley B. Barnett</u> Date 12/21/2021
Legal	_____ Date _____
Parish Administrator	_____ Date _____

ORDINANCE NO. 6163 OF 2022

BY THE CADDO PARISH COMMISSION:

AN ORDINANCE AMENDING THE BUDGET OF ESTIMATED REVENUES FOR THE AMERICAN RESCUE PLAN FUND TO PROVIDE AN APPROPRIATION FOR VOLUNTEERS FOR YOUTH JUSTICE FOR TRUANCY AND TO OTHERWISE PROVIDE WITH RESPECT THERETO

WHEREAS, the Department of Juvenile Services has an ongoing program with the Volunteers for Youth Justice (VYJ) to address concerns related to truant juveniles in Caddo Parish; and

WHEREAS, COVID-19 pandemic has drastically increased truancy issues in Caddo Parish; and

WHEREAS, an appropriation for VYJ was passed with Ordinance 6113 in 2021 but lapsed at the end of the year; and

WHEREAS, the funds will be used to fund truancy expenditures to assist the school system and the Juvenile Services with truancy concerns; and

WHEREAS, the funding is needed to continue to combat the truancy problem in Caddo Parish; and

WHEREAS, this amendment is recommended by the American Rescue Plan committee to re-appropriate the funds; and

WHEREAS, it is necessary to amend the 2022 budget for the American Rescue Plan Fund; and

NOW, THEREFORE, BE IT ORDAINED, by the Caddo Parish Commission in due, legal and regular session convened, that Budget of Estimated Revenues and Expenditures for the American Rescue Plan Fund for the year 2022 be amended as follows:

	<u>Budget Increase (Decrease)</u>
American Rescue Plan Fund:	
Expenditures:	
Federal Grant Expenditures	\$150,000

BE IT FURTHER ORDAINED, that if any provision or item of this ordinance or the application thereof is held invalid, such invalidity shall not affect other provisions, items or applications which can be given effect without the invalid provisions, items or applications, and to this end the provisions of this ordinance are hereby declared severable.

BE IT FURTHER ORDAINED, that this ordinance shall take effect upon adoption.

BE IT FURTHER ORDAINED, that all ordinances or parts thereof in conflict herewith are hereby repealed.

Approved as to legal form:

Parish Attorney

Date

ORDINANCE AND RESOLUTION FACT SHEET

CADDO PARISH COMMISSION

TITLE	
AN ORDINANCE AMENDING THE BUDGET OF ESTIMATED EXPENDITURES FOR THE AMERICAN RESCUE PLAN FUND AND TO OTHERWISE PROVIDE WITH RESPECT THERETO (Ordinance No. 6164 of 2022)	
ORIGINATING DEPARTMENT: ARPA Committee	
BACKGROUND INFORMATION: Amending the budget to include an appropriation for the Caddo Parish Juvenile Court. Amendment recommended by the ARPA Committee. Previous amendment in 2021 lapsed. This ordinance just re-appropriates the funds.	
KEY STAFF CONTACT: Hayley Barnett	
AUTHORIZATION	
Department Head	<u>Hayley B. Barnett</u> Date 12/21/2021
Legal	_____ Date _____
Parish Administrator	_____ Date _____

ORDINANCE NO. 6164 OF 2022

BY THE CADDO PARISH COMMISSION:

AN ORDINANCE AMENDING THE BUDGET OF ESTIMATED REVENUES FOR THE AMERICAN RESCUE PLAN FUND TO PROVIDE AN APPROPRIATION FOR CADDO PARISH JUVENILE COURT AND TO OTHERWISE PROVIDE WITH RESPECT THERETO

WHEREAS, the American Rescue Plan Act of 2021 (ARPA) became law on March 11, 2021; and

WHEREAS, Caddo Parish Commission would like to re-appropriate up to \$250,000 to provide for revenue replacement of \$90,000 and \$160,000 in additional programming to the Caddo Parish Juvenile Court; and

WHEREAS, the Caddo Parish Juvenile Court has seen an increase in crime due to the COVID-19 pandemic; and

WHEREAS, Ordinance 6112 of 2021 originally appropriated funds for Juvenile Court; and

WHEREAS, the budget lapsed at the end of 2021; and

WHEREAS, the revenue replacement and program funding is needed to continue to reach the youth in our area; and

WHEREAS, this amendment is recommended by the American Rescue Plan committee; and

WHEREAS, it is necessary to amend the 2022 budget for the American Rescue Plan Fund; and

NOW, THEREFORE, BE IT ORDAINED, by the Caddo Parish Commission in due, legal and regular session convened, that Budget of Estimated Revenues and Expenditures for the American Rescue Plan Fund for the year 2022 be amended as follows:

	<u>Budget Increase (Decrease)</u>
American Rescue Plan Fund:	
Expenditures:	
Federal Grant Expenditures	\$250,000

BE IT FURTHER ORDAINED, that if any provision or item of this ordinance or the application thereof is held invalid, such invalidity shall not affect other provisions, items or applications which can be given effect without the invalid provisions, items or applications, and to this end the provisions of this ordinance are hereby declared severable.

BE IT FURTHER ORDAINED, that this ordinance shall take effect upon adoption.

BE IT FURTHER ORDAINED, that all ordinances or parts thereof in conflict herewith are hereby repealed.

Approved as to legal form:

Parish Attorney

Date

ORDINANCE AND RESOLUTION FACT SHEET

CADDO PARISH COMMISSION

TITLE	
AN ORDINANCE AMENDING THE BUDGET OF ESTIMATED EXPENDITURES FOR THE AMERICAN RESCUE PLAN FUND AND TO OTHERWISE PROVIDE WITH RESPECT THERETO (Ordinance No. 6164 of 2022)	
ORIGINATING DEPARTMENT: ARPA Committee	
BACKGROUND INFORMATION: Amending the budget to include an appropriation for the Caddo Parish Juvenile Court. Amendment recommended by the ARPA Committee. Previous amendment in 2021 lapsed. This ordinance just re-appropriates the funds.	
KEY STAFF CONTACT: Hayley Barnett	
AUTHORIZATION	
Department Head	<u>Hayley B. Barnett</u> Date 12/21/2021
Legal	_____ Date _____
Parish Administrator	_____ Date _____

ORDINANCE NO. 6165 OF 2022

BY THE CADDO PARISH COMMISSION:

AN ORDINANCE AMENDING THE BUDGET OF ESTIMATED REVENUES AND EXPENDITURES FOR THE E. EDWARD JONES HOUSING TRUST FUND TO PROVIDE AN APPROPRIATION FOR ERAP HOUSING QUALITY INSPECTIONS AND TO OTHERWISE PROVIDE WITH RESPECT THERETO

WHEREAS, the Emergency Rental Assistance Program (ERAP) has disbursed funds to landlords and tenants to assist tenants in need of financial aid who are unable to pay rent and/or utilities due to the COVID-19 pandemic; and

WHEREAS, there are currently no significant measures in place to determine the presence of unsafe or unhealthy living conditions prior to landlords receiving ERAP funds; and

WHEREAS, there have been reports of landlords receiving ERAP funds and subsequently failing to maintain safe, sanitary, and secure housing for their tenants; and

WHEREAS, the Caddo Parish Commission would like to amend the 2022 E. Edward Jones Trust Fund budget to provide an appropriation of \$75,000 for housing quality inspections related to ERAP funding; and

WHEREAS, this appropriation would be reimbursed from additional allocations from State ERAP funds; and

NOW, THEREFORE, BE IT ORDAINED, by the Caddo Parish Commission in due, legal and regular session convened, that Budget of Estimated Revenues and Expenditures for the E. Edward Jones Trust Fund for the year 2022 is hereby amended as follows:

	<u>Budget Increase (Decrease)</u>
<u>E. Edward Jones Trust Fund</u>	
Housing Quality Inspections	\$75,000
Fund Balance	(\$75,000)

BE IT FURTHER ORDAINED, that if any provision or item of this ordinance or the application thereof is held invalid, such invalidity shall not affect other provisions, items or applications which can be given effect without the invalid provisions, items or applications, and to this end the provisions of this ordinance are hereby declared severable.

BE IT FURTHER ORDAINED, that this ordinance shall take effect upon adoption.

BE IT FURTHER ORDAINED, that all ordinances or parts thereof in conflict herewith are hereby repealed.

Approved as to legal form:

Parish Attorney

Date

ORDINANCE AND RESOLUTION AUTHORIZATION FORM

CADDO PARISH COMMISSION

TITLE

ORDINANCE AMENDING THE 2022 BUDGET OF ESTIMATED REVENUES AND EXPENDITURES FOR THE E. EDWARD JONES HOUSING TRUST FUND TO PROVIDE AN APPROPRIATION FOR ERAP HOUSING QUALITY INSPECTIONS AND TO OTHERWISE PROVIDE WITH RESPECT THERETO

(Ordinance No. 6165 of 2022)

ORIGINATING DEPARTMENT: Commissioner Steven Jackson

BACKGROUND INFORMATION: Amending the budget of Estimated Revenues and Expenditures for the E. Edward Jones Trust Fund to provide an appropriation of \$75,000 for ERAP Housing Quality Inspections.

KEY STAFF CONTACT: Hayley Barnett

AUTHORIZATION

Department Head Hayley B. Barnett Date 12/30/2021

Legal _____ Date _____

Parish Administrator _____ Date _____

ORDINANCE NO. 6166 OF 2022

BY THE CADDO PARISH COMMISSION:

AN ORDINANCE AMENDING THE BUDGET OF ESTIMATED REVENUES AND EXPENDITURES FOR THE E. EDWARD JONES HOUSING TRUST FUND TO ROLL OVER AN EXISTING 2021 APPROPRIATION FOR EVICTION MITIGATION INTO THE 2022 BUDGET AND TO OTHERWISE PROVIDE WITH RESPECT THERETO

WHEREAS, the federal moratorium on evictions of qualified tenants by landlords has expired as of August 26, 2021; and

WHEREAS, the ongoing economic downturn due to the COVID-19 pandemic continues to adversely impact both state and local economies; and

WHEREAS, many of our citizens continue to experience financial hardships and are unable to pay rent and facing eviction as a result; and

WHEREAS, eviction of large numbers of our citizens will cause both a social and economic crisis in the area; and

WHEREAS, the Emergency Rental Assistance Program (ERAP) made funds available to assist qualifying households pay rent and avoid eviction; and

WHEREAS, some qualifying renters may still be subject to eviction while they wait for their rental assistance applications to be completed and approved before funds are disbursed; and

WHEREAS, Ordinance 6091 of 2021 appropriated \$20,000 for emergency eviction mitigation; and

WHEREAS, the budget for eviction mitigation lapsed at the end of 2021; and

WHEREAS, the funds that were set aside in 2021 for legal services related to eviction mitigation remained mostly unused and Caddo Parish Commission would like to re-appropriate the remaining \$19,350 for 2022; and

WHEREAS, a portion of funds allocated in 2022 would be made available to advertise the availability of legal services related to eviction mitigation: and

WHEREAS, the proposed emergency eviction mitigation program continues to be intended to help bridge the gap between the rental assistance application and funding to help prevent qualifying applicants from being evicted; and

WHEREAS, funds for this program would be reimbursed from the state portion of Caddo Parish rental assistance funds; and

NOW, THEREFORE, BE IT ORDAINED, by the Caddo Parish Commission in due, legal and regular session convened, that the Budget of Estimated Revenues and Expenditures for the E. Edward Jones Housing Trust Fund for the year 2022 is hereby amended as follows:

	<u>Budget Increase (Decrease)</u>
<u>E. Edward Jones Trust Fund</u>	
Eviction Mitigation Program	\$19,350
Fund Balance	(\$19,350)

BE IT FURTHER ORDAINED, that if any provision or item of this ordinance or the application thereof is held invalid, such invalidity shall not affect other provisions, items or applications which can be given effect without the invalid provisions, items or applications, and to this end the provisions of this ordinance are hereby declared severable.

BE IT FURTHER ORDAINED, that this ordinance shall take effect upon adoption.

BE IT FURTHER ORDAINED, that all ordinances or parts thereof in conflict herewith are hereby repealed.

Approved as to legal form:

Parish Attorney

Date

ORDINANCE AND RESOLUTION AUTHORIZATION FORM

CADDO PARISH COMMISSION

TITLE

ORDINANCE AMENDING THE 2022 BUDGET OF ESTIMATED REVENUES AND EXPENDITURES FOR THE E. EDWARD JONES HOUSING TRUST FUND TO ROLL OVER AN EXISTING 2021 APPROPRIATION FOR EVICTION MITIGATION INTO THE 2022 BUDGET AND TO OTHERWISE PROVIDE WITH RESPECT THERETO

(Ordinance No. 6166 of 2022)

ORIGINATING DEPARTMENT: Commissioner Steven Jackson

BACKGROUND INFORMATION: Amending the budget of Estimated Revenues and Expenditures for the E. Edward Jones Trust Fund to re-appropriate \$19,350 in unused 2021 budget appropriation funds for eviction mitigation into the 2022 budget.

KEY STAFF CONTACT: Hayley Barnett

AUTHORIZATION

Department Head Hayley Barnett Date 12/30/2021

Legal _____ Date _____

Parish Administrator _____ Date _____

ORDINANCE NO. 6169 of 2022

BY THE CADDO PARISH COMMISSION:

AN ORDINANCE APPROVING A COOPERATIVE ENDEAVOR AGREEMENT WITH TIM JAMES, INC. RELATIVE TO CONSTRUCTION OF A PRIVATELY OWNED TOLLWAY OVER THE RED RIVER PURSUANT TO LOUISIANA REVISED STATUTE 48:2037, AND TO OTHERWISE PROVIDE WITH RESPECT THERETO

WHEREAS, Louisiana Revised Statute 48:2037 provides that a parish governing authority may enter into a cooperative endeavor agreement with a private entity which desires to own, plan, design, finance, construct, maintain, and operate a tollway on privately owned property or on leased property.

WHEREAS, Tim James, Inc., proposes to build such a private tollway including a bridge across the Red River, associated roadways, and related structures and facilities.

WHEREAS, the Caddo Parish Commission believes that construction of the bridge and associated roadways is desirable for the residents of Caddo Parish and surrounding parishes as well as the traveling public.

WHEREAS, the Caddo Parish Commission recognizes that this project will yield benefits to the residents of Caddo Parish and the public generally without the expenditure of public capital outlay funds.

NOW, THEREFORE, BE IT ORDAINED, by the Caddo Parish Commission in due, legal and regular session convened, that the Caddo Parish Commission approves the attached cooperative endeavor agreement and authorizes the Parish Administrator to execute the same or a substantially similar document on behalf of the Parish.

BE IT FURTHER ORDAINED that the Parish Administrator shall not execute any cooperative endeavor agreement unless the same is approved by the Parish Attorney.

BE IT FURTHER ORDAINED, that if any provision or item of this ordinance or the application thereof is held invalid, such invalidity shall not affect other provisions, items or applications which can be given effect without the invalid provisions, items or applications, and to this end the provisions of this ordinance are hereby declared severable.

BE IT FURTHER ORDAINED, that this ordinance shall take effect upon adoption.

BE IT FURTHER ORDAINED, that all ordinances or parts thereof in conflict herewith are hereby repealed.

Approved as to legal form:

Parish Attorney

Date

COOPERATIVE ENDEAVOR AGREEMENT
BETWEEN THE PARISH OF CADDO AND TIM JAMES, INC.
FOR THE DESIGN AND CONSTRUCTION OF
TOLL BOOTHS AND RELATED INFRASTRUCTURE
A PROJECT OF TIM JAMES, INC.
APPROVED BY ORDINANCE _____ OF 2022

COOPERATIVE ENDEAVOR AGREEMENT
BETWEEN
PARISH OF CADDO AND TIM JAMES, INC.

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COOPERATIVE ENDEAVOR AGREEMENT
BETWEEN
PARISH OF CADDO AND TIM JAMES, INC.

PREAMBLE AND RECITALS

PREAMBLE

This Cooperative Endeavor Agreement (hereinafter sometimes referred to as the “CEA”), is entered into by and between the Parish of Caddo, a political subdivision of the State of Louisiana (hereinafter referred to as “Parish” or “the Parish”) whose mailing address is 505 Travis Street, Suite 110, Shreveport, Louisiana 71101, represented herein by Dr. Woodrow Wilson, its Administrator; and Tim James, Inc., an Alabama corporation whose mailing address is P. O. Box 584, Greenville, Alabama 36037, represented herein by Tim James, its President (hereinafter referred to as “Developer” or “the Developer”).

RECITALS

WHEREAS, the Parish recognizes that its residents, as well as the many visitors, need an alternative route between Caddo Parish and Bossier Parish that will improve the quality of life and economic commerce between communities, reduce commute times, enhance the safety of commuters and be a catalyst for industrial and commercial growth in the area; and

WHEREAS, the Parish reasonably believes, that an additional alternative route between the Parish of Caddo and the Parish of Bossier will improve the quality of life and economic commerce between communities, reduce commute times, enhance the safety of commuters and be a catalyst for growth in the area; and

WHEREAS, the Louisiana Revised Statutes provide for the private development of public infrastructure subject to the passage of authorizing legislation and the execution of an accompanying CEA; and

WHEREAS, the Developer has approached the Parish about constructing an additional alternative route between Caddo Parish and Bossier Parish, at no cost to the respective Parishes; and

WHEREAS, Tim James, Inc. (TJI) makes a request to the Parish for the passage of an Ordinance authorizing its Parish Administrator to execute a Cooperative Endeavor Agreement pursuant to La. R.S. 48:2037 between TJI and the Parish, whereby TJI is authorized to construct, maintain, and operate, at its expense, a toll bridge and related infrastructure across privately owned lands; and

WHEREAS, the construction and operation of the toll bridge and related infrastructure, as proposed by TJI, does not require the expenditure of taxpayer funds, or otherwise require the Parish or other governmental entities to incur debt for the construction of the proposed toll bridge and related infrastructure; and

WHEREAS, the toll bridge proposed by TJI does not convert any free public routes to tollways, but instead provides an alternative route to already existing free roadways; and

COOPERATIVE ENDEAVOR AGREEMENT
BETWEEN
PARISH OF CADDO AND TIM JAMES, INC.

WHEREAS, the initial construction of the toll bridge and related infrastructure will have two (2) lanes of travel, one flowing east and one flowing west; and

WHEREAS, the Parish acknowledges that the construction and operation of the planned two (2) lane toll bridge by TJI is based upon extensive due diligence in infrastructure projects of this type, there may be a time in the future when additional lanes for the toll bridge in questions will be desirable; and

WHEREAS, TJI will purchase enough right-of-way to expand the roadways and toll bridge as traffic demands; and

WHEREAS, upon completion and before or on the opening date of the toll bridge, TJI shall dedicate to Caddo Parish, Louisiana or the State of Louisiana as directed, certain specified improvements and roads constructed by TJI to facilitate access to the toll bridge; and

WHEREAS, upon completion of the toll bridge and related infrastructure; all roadways constructed pursuant to this CEA will be dedicated for public use subject to the payment of a toll, as set by TJI, to cross the bridge from Caddo Parish into Bossier Parish and vice versa; and

WHEREAS the Parish recognizes that the route proposed by TJI is an alternative to an existing free route, and travelers are not required to utilize the toll bridge, but may choose to do so based on convenience; and

WHEREAS TJI has agreed to maintain or provide a sufficient maintenance bond for a period of fifteen (15) years for the maintenance and upkeep of the roadways constructed in Caddo Parish; and

WHEREAS, Tim James, Inc. and various community stakeholders appeared before the Parish in support of its request for a Cooperative Endeavor Agreement.

NOW, THEREFORE, in consideration of the agreements and covenants set forth by the Developer herein, and the acknowledgements of the Parish, the parties herein agree as follows:

SECTION 1 – DEFINITIONS, CONTRACT COMPONENTS; INTERPRETATION OF DOCUMENTS

1.1 DEFINITIONS

“Administrator” – shall mean Dr. Woodrow Wilson or his successor as determined by the Caddo Parish Commission.

“Authorizing Legislation” – shall mean Ordinance ____ of 2022.

“Business day” – shall mean from 12:00 a.m. until 11:59 p.m. on Monday, Tuesday, Wednesday, Thursday, and/or Friday.

“CEA” – shall mean Cooperative Endeavor Agreement.

“Close of business” – shall mean 5:00 p.m. on Monday, Tuesday, Wednesday, Thursday, and/or Friday.

COOPERATIVE ENDEAVOR AGREEMENT
BETWEEN
PARISH OF CADDO AND TIM JAMES, INC.

“Contract Documents” – shall mean the Authorizing Legislation, Cooperative Endeavor Agreement, and/or Attachments.

“Cooperative Endeavor Agreement” – shall mean this document

“Design Documents” – shall mean drawing, plans, maps, renderings, measurements, and other items prepared by an architect or engineer; and/or that provide a visual representation of the specifications of the Work as defined below.

“Determined Route” – shall mean the route as proposed in Exhibit A, subject to any changes made by the developer pursuant to Section 2 of this CEA.

“Developer” – shall mean Tim James, Incorporated, its subsidiaries, assigns and authorized representative(s).

“Developer Related Entity” – shall mean any entity owned by or contracted by Tim James, Inc.

“Error” – shall mean a mistake, misconception, delusion, inaccuracy, miscalculation or flaw.

“Final Design Documents” – shall mean the designs, fabrication plans, drawings and related documents approved for construction by the LaDOTD and/or Parish.

“LaDOTD” – shall me Louisiana Department of Transportation and Development

“Parish” – shall mean the Caddo Parish Commission, its subsidiaries, assigns and authorized representative(s).

“Parties” – shall mean the Parish of Caddo and Tim James, Incorporated.

“Project” or “the Project” – shall mean the toll bridge, roadways dedicated for public use, and/or any other related infrastructure related to the operation of the toll bridge.

“State” – shall mean the State of Louisiana.

“Toll bridge” – shall mean the span between Bossier Parish and Caddo Parish identified in Exhibit A – “The Route Map.”

“Work” – shall mean the design and construction of the toll bridge, roadways dedicated for public use, and/or any other related infrastructure related to the operation of the toll bridge.

1.2 ORDER of PRECEDENCE

The Contract Documents, as defined above, are intended to be complimentary and to describe and provide for a complete recordation of the agreements and covenants between the Parish and the Developer. In the event of any conflict among the Contract Documents, the order of precedence shall be set forth in descending order below.

1. The Authorizing Legislation.
2. Written and properly authorized Amendments to the Cooperative Endeavor Agreement.

COOPERATIVE ENDEAVOR AGREEMENT
BETWEEN
PARISH OF CADDO AND TIM JAMES, INC.

3. The Cooperative Endeavor Agreement and its attachments.

1.3 INTERPRETATION OF CONTRACT DOCUMENTS

Where appropriate and unless otherwise specified, lists contained in the Contract Documents shall not be deemed all-inclusive. Additionally, pronouns such as he, she, or them, shall give no deference to gender and should be interpreted to apply to the respective party referenced in the particular provision, section, or portion of the CEA. Accordingly, in the event of any ambiguity in or dispute regarding the interpretation of the Contract Documents, they shall not be interpreted or construed against TJI, and instead other rules of interpretation and construction shall be used. On plans, working drawings, and standard plans calculated dimensions shall take precedence over scaled dimensions.

1.4 REVIEW OF CEA

The parties herein acknowledge and agree that each has received an advance copy of this CEA prior to execution. Each party agrees that they have had the opportunity to review this CEA with legal counsel, understand the terms set forth herein, and agree to be bound by the terms of this CEA subject to the severability provisions contain below.

1.5 EXPLANATIONS, OMISSIONS, and MISDESCRIPTIONS

Neither party shall take advantage of any apparent Error in the Contract Documents. The Parish shall request any explanations of calculations or other material items prior to the execution of this CEA. The fact that the Contract Documents omit or misdescribe any details of any Work which are necessary to carry out the intent of the Contract Documents, or that are customarily performed, shall not prevent Developer from performing such omitted Work (no matter how extensive) or misdescribed details of the Work.

1.6 COMPUTATION OF PERIODS

References to “days” contained in the Contract Documents shall mean calendar days, unless otherwise specified. If the date to perform any act or give any notice specified in the Contract Documents (including the last date for performance or provision of notice “within” a specified time) falls on a non-business day, such act or notice may be timely performed on the next succeeding business day.

SECTION 2 – RIGHT TO CONSTRUCT

2.1 RIGHT TO CONSTRUCT, OWN, AND OPERATE TOLLOWAY

Pursuant to the authorizing legislation attached herewith as ‘Exhibit A,’ and upon execution of the CEA subject to Louisiana Revised Statute 48:2037 Developer shall have the irrevocable right to construct, own, and operate a tollway to be designated the “Red River Expressway.”

COOPERATIVE ENDEAVOR AGREEMENT
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2.2 RIGHT TO SET, FIX, CHANGE and COLLECT TOLLS

Following completion of the Project described in this CEA, Developer shall have the right to set, fix, change, and collect tolls in perpetuity. Such tolls shall only be allowed at crossings for the Red River and shall not be imposed on any roadways or infrastructure dedicated for public use.

2.3 DETERMINATION OF THE ROUTE

The proposed route of the Red River Expressway shall be determined by the Developer and shall traverse privately owned land. The Developer shall enter into separate Agreements for the encumbrance or purchase of each necessary parcel with each respective property owner who/that owns property along the proposed route.

2.4 ADJUSTMENTS TO THE DETERMINED ROUTE

The Determined Route is identified in Exhibit A of this CEA. The Determined Route may be adjusted at the sole discretion of the Developer subject to the Agreement of the affected private landowner. Any changes to the route must be on privately owned property.

2.5 PRIVATE PROPERTY OWNER RIGHTS

The parties here in acknowledge that the Determined Route, Project and Work shall be located on privately owned property as described the map marked as "Exhibit C." Developer shall maintain Agreements with each Property Owner and shall maintain a record of such Agreement. Parish shall have a right to inspect but shall not have a right to maintain a copy of the Agreement. Such Agreements are not a part of the public record and should be identified as Proprietary and specifically exempted from Title 44 of the Louisiana Revised Statutes and the Freedom of Information Act. The developer will record any acts of sale, deeds, or grants of a permanent servitude that grant the developer an interest in the land included in the Route.

SECTION 3 – DESIGN REQUIREMENTS

3.1 USE OF PROFESSIONALS

Developer, at its sole cost, shall utilize licensed and/or certified design professionals and construction professionals for the completion of the Work.

3.2 PERFORMANCE

All materials, services, and efforts necessary to achieve completion of the Work on or before the applicable deadlines shall be Developer's sole responsibility, except as otherwise specifically provided in the Contract Documents. The costs of all materials, labor, services, and efforts are the sole responsibility of the Developers.

COOPERATIVE ENDEAVOR AGREEMENT
BETWEEN
PARISH OF CADDO AND TIM JAMES, INC.

Developer shall have the sole responsibility to design the Work in such a manner that it conforms to the standards of the Parish and the State of Louisiana. The Developer shall construct the Work in accordance with generally accepted practices for engineering, construction and development. The Work shall be in a good and workmanlike manner, free from defects, and in accordance with the terms and conditions set forth in the Contract Documents.

3.3 DESIGN REVIEW PROCESS

Developer shall submit its design and plans, drawings and related documents or data to the LaDOTD and the Parish for review and approval as required by local and state law. The Parish shall have 30 days to respond with comments or objections. Failure of the Parish to timely respond shall deem the documents accepted. Subject to Section 2 above, the approved submittals shall be deemed the Final Design Documents.

Developer will respond to the comments and make modifications, when appropriate, to the design and plans, drawings and related documents and data based on the comments within thirty (30) days of receipt. The foregoing shall in no way obligate the Developer to incorporate any comments that would result in a significant disruption to its schedule or a significant increase in its costs, except pursuant to a directive by the Parish or LaDOTD related to their respectively controlled roads.

3.4 DESIGN STANDARDS

All roadways, bridges, appurtenances, infrastructure, or other constructions either constructed or installed shall be designed in compliance with the minimum standards of the Parish and the LaDOTD as outlined in the latest edition of the "Louisiana Standards and Specifications for Roads and Bridges."

3.5 RESPONSIBILITY FOR DESIGN

Developer is responsible for correcting any errors in the plans through the design and/or construction process.

3.6 STANDARDS FOR APPROVALS

In all cases where approvals or consents are required to be provided by the Parish, such approvals or consents shall not be withheld unreasonably. In cases where sole discretion of the Developer is specified, the decision shall not be subject to dispute resolution nor shall it give rise to a cause of action.

COOPERATIVE ENDEAVOR AGREEMENT
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PARISH OF CADDO AND TIM JAMES, INC.

SECTION 4 – TIME WITHIN WHICH WORK SHALL BE COMPLETED

4.1 NOTICE OF APPROVAL

Upon execution of this CEA, the Developer shall be vested with all rights to proceed with the Project. The fully executed CEA shall serve as a notice of approval and Developer may begin the process of securing all necessary permits from the Federal, State and Local governments.

4.2 PERMITTING

Upon approval, the Developer may begin the process of securing all necessary permits to complete the Project. The Parish shall cooperate with Developer and provide any required proofs of consent or approval of the Project to the requesting agency or third-party. In the event a permit is refused, the Developer may elect to stop work until such time as the reason for refusal is remedied. In the even the reason for refusal cannot be remedied, the Developer shall be under no obligation to proceed with construction.

4.3 DESIGN

Subject to Section 3 above, the Developer may begin the process of Design prior to the approval of this CEA. The Developer has the right to adjust the Design in accordance with the terms of this CEA. Additionally, the Developer has sole discretion on whether it intends to proceed with Construction following completion of the final design documents.

4.4 CONSTRUCTION

Time is of the essence. Subject to the requirements of its local ordinances, the Parish agrees to provide the necessary construction permits to the Developer within a reasonable time. Developer may commence construction immediately following the approval of all required permits. Construction shall conform to the final design documents; however Developer may be required to approve Change Orders, and approval of such Change Orders shall be at the sole discretion of the Developer.

4.5 TERM

This CEA is irrevocable.

Developer shall begin construction within five (5) years of the execution of this Agreement. In the event Developer is subject to a declared state of emergency or suffers delays not directly attributable to its own negligence such as, but not limited to market conditions, litigation, weather or supply limitations. Under such circumstances, the term as defined herein shall be extended by written agreement of the

COOPERATIVE ENDEAVOR AGREEMENT
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PARISH OF CADDO AND TIM JAMES, INC.

parties for a term sufficient to compensate for delays as set forth herein, but unless agreed to by both parties shall not extend beyond three (3) additional years.

Developer shall provide the Parish with an anticipated construction timeline prior to the commencement of Construction. The parties herein agree and acknowledge that the construction timeline may be altered by the Developer, however, unless approved in writing by the Parish, construction shall not exceed five (5) years without extension, or eight (8) years with extension as provided herein.

4.6 COMPLETION

Completion of the Project shall be deemed to occur when the toll plaza is opened for business.

SECTION 5 – CONTROL OF WORK

5.1 CONTROL AND COORDINATION OF WORK

At all times prior to the completion of the Project, Developer shall exercise control over the design, construction and operations related thereto. Developer shall, at its cost, hire professionals, contractors, and other employees to complete Project in accordance with Section 4 above. Materials, equipment, and work shall be in line with the requirements set forth herein and in accordance with Section 3 above.

5.2 SAFETY

Developer shall take all reasonable precautions and be solely responsible for the safety of, and shall provide protection to prevent damage, injury, or loss to, all persons who would reasonably be expected to be affected by the Work, including individuals performing the Work, employees of the Parish, and members of the public who may be affected by the Work.

5.3 INSPECTIONS

The Parish and LaDOTD shall have the right to inspect the work of Developer as provided by Parish ordinance and/or state law.

5.4 PROJECT MANAGER

Developer shall designate a Project Manager and notify Parish, in writing, of the same. Developer shall provide Parish with the name, telephone number and email of the designated Project Manager in

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accordance with the "Notice" section this CEA. Developer shall notify the Parish, in writing, to any changes of the Project Manager.

SECTION 6 – CONNECTING ROADS, HIGHWAYS, STREETS, BRIDGES, or TRANSITWAYS

6.1 DEVELOPER'S RIGHTS

Developer shall have the right to connect to roads, highways, streets, bridges and/or transitways necessary to complete this Project.

6.2 PRIVATE PROPERTY OWNERS' RIGHTS

Subject to the design and construction standards of the Parish and the LaDOTD, private property owners who/that own property contiguous to the Project or property on which the Project is constructed, shall have the right to connect to the roadways dedicated for public use. This provision does not give rights to the property owner(s) to connect to the toll facilities or to construct any roadway that would usurp the intent of the Project or cause negative financial impact as determined by the Developer.

SECTION 7 – BONDS AND INSURANCE

7.1 BONDS

Prior to the beginning of construction, Developer agrees to provide proof of any and all Performance Bonds or Payment Bonds as may be reasonably required by the Parish for roadway projects.

Each bond required hereunder shall be issued by a Surety authorized to do business in the State of Louisiana with a rating of BBB+ by Standard & Poor's Corporation or better. Developer may demonstrate an equivalent rating by another recognized rating agency. If any bond previously provided becomes ineffective, or if the surety that provided the bond no longer meets the requirements, Developer shall provide a replacement bond in the same form issued by a surety meeting the foregoing requirements, or any other assurance satisfactory to the Parish.

Upon completion of the work and opening of the project, Developer may cause all bonds required under this section to be released. Parish need not consent to the release of said bonds.

7.2 INSURANCE

Developer shall name the Parish of Caddo as an additional insured on all policies of insurance required for the construction of this Project. Developer shall not be required to name the Parish of Caddo on insurance policies unrelated to the physical construction of the roadway or toll plaza.

COOPERATIVE ENDEAVOR AGREEMENT
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SECTION 8 – DEDICATION OF ROADWAYS TO THE PARISH

8.1 DEDICATION OF CERTAIN ROADS, CONSTRUCTION, AND INFRASTRUCTURE

The parties herein acknowledge and agree that, upon completion of the Project and in accordance with the provisions of this CEA, that portion of the roadway between the incorporation limits of the City of Shreveport and the end of the surface roadway west of the Union Pacific Railroad right-of-way, as shown on Exhibit “B”, shall be dedicated to the Parish for public use. Furthermore the parties herein acknowledge and agree that the arterial roadways approaching the toll plaza are essential to the function and success of this undertaking, therefore the maintenance and repair of same are of the utmost importance to the Developer and Parish.

8.2 MAINTENANCE

Following the expiration of the Warranty Period, as described in Section 9 below, the Parish shall be responsible for ordinary maintenance and repairs of the roads, constructions, and infrastructure dedicated to the Parish for public use as specified in Section 8.1 above and shown on Exhibit B..

The Parish shall be responsible for the reasonable upkeep of the right-of-way located adjacent to the roadway; but in no instance the private property abutting such right-of-way. Upkeep shall include, but not be limited to mowing, litter abatement and the cleanliness of drains and culverts. The Parish’s obligation to maintain the right of way shall begin with the completion of the Project.

Developer shall have the right to regularly inspect the arterial roadways of the Project.

In the event the Parish refuses or is unable to timely make necessary repairs to the arterial roadways dedicated to the Parish for public use as specified in Section 8.1 above of the Project following the expiration of the warranty period, the Developer may make such repairs at its own cost and seek reimbursement from the Parish.

8.3 EMERGENCY REPAIRS

Following the expiration of the Warranty Period as described in Section 9 below, in the instance a section of publicly dedicated roadway becomes so damaged that it becomes impassable, whether by Act of God, or other catastrophic event the Parish shall deem the needed repairs a priority and shall cause the needed repairs to be made expeditiously at its cost . This provision does not require the Parish to prioritize such repairs above critical infrastructure or other life-threatening matters.

8.4 ORDINARY REPAIRS

Following the expiration of the Warranty Period, the Parish shall incorporate the Project roadways into its capital outlay program or other road maintenance programs.

COOPERATIVE ENDEAVOR AGREEMENT
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SECTION 9 – WARRANTIES

9.1 WARRANTY

Developer warrants that (a) all design Work shall conform to all professional engineering principles generally accepted as standards of the industry in the State, (b) the Work shall be free from defects, including design Errors, except to the extent that such defects are inherent in prescriptive specifications included in the Contract Documents, (c) the Work shall be fit for use for the intended function, (d) materials and equipment furnished for the Work and under the Contract Documents shall be of good quality and new, and (e) the Work shall meet all of the requirements of the Contract Documents. Developer further warrants that any road, bridge, infrastructure, or construction pursuant to the Project shall be maintained for the term of the Warranty as defined in this CEA in condition equal to good condition as defined by LaDOTD.

9.2 WARRANTY TERM

This subsection shall apply only to the roadways that are dedicated for public use. The Developer agrees to Warranty the Work for a period of fifteen (15) years following the completion of the Project.

9.3 REMEDY

Within seven (7) days of receipt by Developer of notice from the Parish or LaDOTD specifying a failure of any of the Work to satisfy Developer's Warranties, or of any Subcontractor representation, warranty, guarantee or obligation which Developer is responsible to enforce, Developer and the Parish shall mutually agree when and how Developer shall remedy such violation. Developer and the Parish shall promptly meet in order to agree on a remedy. If Developer does not use its best efforts to proceed to effectuate such remedy within the agreed time, or should Developer and the Parish fail to reach such an agreement within such seven-day period (or immediate in the case of emergency conditions), the Parish, after notice to Developer, shall have the right to perform or have performed by third parties the necessary remedy, and the costs thereof shall be borne by Developer. Further provided that, upon completion of the Project, Developer shall provide Parish a Maintenance Bond for the duration of Developer's Warranty under this section. Said bond shall run in favor of the Parish and guarantee the payment to the Parish of the cost of any work which the Parish performed or had performed under this section.

9.4 APPLICABILITY OF WARRANTIES TO RE-DONE WORK

The Warranties shall apply to all Work re-done, repaired, corrected or replaced pursuant to the terms of the Agreement. The Warranties as to each re-done, repaired, corrected or replaced element of the Work shall extend beyond the original warranty period if necessary to provide at least a one year warranty period regarding all elements of the re-done, repaired, corrected or replaced Work.

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9.5 NO LIMITATION OF LIABILITY

The foregoing Warranties are in addition to all rights and remedies available under the Contract Documents or applicable law and shall not limit Developer's liability or responsibility imposed by the Contract Documents or applicable law with respect to the Work, including liability for design defects, latent fabrication defects, strict liability, negligence or fraud; provided, however, that upon expiration of the Warranties, Developer shall have no further liability hereunder.

SECTION 10 – DOCUMENTS AND RECORDS

10.1 OWNERSHIP AND USE OF DOCUMENTS

All data, sketches, charts, calculations, plans, specifications, electronic files, correspondence (not including correspondence to and from the Parish), and other documents created or collected under the terms of the Contract Documents shall be owned by Tim James, Inc.

SECTION 11 – EQUAL OPPORTUNITY EMPLOYER

11.1 MBE/DBE REQUIREMENTS

Developer shall, when practicable, maintain compliance with Parish's MBE/DBE standards.

11.2 CIVIL RIGHTS; EQUAL EMPLOYMENT OPPORTUNITY

Developer shall not discriminate on the basis of race, color, national origin, or sex in the performance of the Work.

SECTION 12 – MISCELLANEOUS PROVISIONS

12.1 AMENDMENTS

The Contract Documents may be amended only by a written instrument duly executed by the parties or their respective successors or assigns.

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12.2 WAIVER

Either party's waiver of any breach or failure to enforce any of the terms, covenants, conditions or other provisions of the Contract Documents at any time shall not in any way limit or waive a party's right thereafter to enforce or compel strict compliance with every term, covenant, condition or other provision. Furthermore, if the parties make and implement any interpretation of the Contract Documents without documenting such interpretation by an instrument in writing signed by both parties, such interpretation and implementation thereof shall have no effect.

12.3 NOT A JOINT VENTURE

Developer is a private corporate entity, and nothing in the Contract Documents shall be construed to create a joint venture with the Parish. In no event shall the relationship between the Developer and the Parish create a relationship between the employees of either party. Developer nor its employees shall be deemed to be an employee of the Parish. Unless otherwise specified in the Contract Documents, Developer has sole authority and responsibility to employ, discharge and otherwise control its employees and has complete and sole responsibility as a principal for its agents, for all Subcontractors and for all other Persons that Developer or any Subcontractor hires to perform or assist in completing the project.

12.4 SUCCESSORS AND ASSIGNS

The Contract Documents shall be binding upon and inure to the benefit of the Developer and Parish and their permitted successors, assigns and legal representatives.

Developer may, with the written consent of the Parish, voluntarily or involuntarily assign, convey, transfer, pledge, mortgage or otherwise encumber its rights or interests under the Contract Documents. Such written consent by the Parish shall not be unreasonably withheld.

12.5 DESIGNATION OF REPRESENTATIVES

The Developer and the Parish shall each designate, in writing, an individual or individuals who shall be authorized to make decisions and bind the parties on matters relating to the Contract Documents. Such designations may be changed by a subsequent notice, in writing, delivered to the other party in accordance with this CEA. The parties may also designate technical representatives who shall be authorized to investigate and report on matters relating to the Project and related Work, and who may negotiate on behalf of each party but who do not have the authority to bind the Developer or Parish.

For purposes of this CEA the authorized signatories with authority to bind their respective entities are:

FOR TIM JAMES, INC. – Tim James, Sr.

FOR THE PARISH – Dr. Woodrow Wilson

COOPERATIVE ENDEAVOR AGREEMENT
BETWEEN
PARISH OF CADDO AND TIM JAMES, INC.

12.6 SURVIVAL

The parties' representations and warranties, the dispute resolution provisions contained in this CEA, and the indemnifications and releases contained in this CEA, shall survive the termination of this CEA.

12.7 TORT LIABILITY; PERSONAL LIABILITY OF EMPLOYEES OF THE PARISH

The Parish's authorized representatives are acting solely as agents and representatives of the Parish when carrying out the provisions of or exercising the power or authority granted to them under this CEA. They shall not be liable either personally or as employees of the Parish for actions in their ordinary course of employment.

No agent, consultant, officer or employee of the Parish, nor member of the Commission shall be personally responsible for any liability arising under this CEA.

The Parties agree to provide to each other's authorized representative written notice of any claim which such Party may receive from any third party relating in any way to the matters addressed in this CEA and shall otherwise provide notice in such form and within such period as is required by law.

In no event shall the Parish be liable for any injury, damage or death caused by the actions, omissions, negligence, willful misconduct, or breach of applicable Federal, State or Local laws or contract by any Developer-Related Entity.

12.8 GOVERNING LAW

This CEA, all Amendments, and all purported Amendments shall be governed by and construed in accordance with the laws of the State of Louisiana and Parish of Caddo. Any claims related to this CEA, its Amendments, and any purported Amendments shall be brought in the 1st Judicial District Court for the State of Louisiana or in the Western District of the United States District Court for the State of Louisiana.

12.9 NOTICES and COMMUNICATIONS

Notices under the Contract Documents shall be in writing and (a) delivered personally. (b) sent by certified mail, return receipt requested, (c) sent by a recognized overnight mail or courier service, with delivery receipt requested, or (d) sent by telefacsimile or email communication followed by a hard copy and with receipt confirmed by telephone, to the following addresses (or to such other address as may from time to time be specified in writing by such Person):

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PARISH OF CADDO AND TIM JAMES, INC.

If to Parish of Caddo:

Parish of Caddo
Attn: Parish Administrator
505 Travis Street
Suite 110
Shreveport, LA 71101

If to Tim James, Inc.:

Tim James, Inc.
Attn: Tim James
P.O. Box 584
Greenville, AL 36037

Notices shall be deemed received when actually received in the office of the addressee (or by addressee if personally delivered) or when delivery is refused, as shown on the receipt of the U.S. Postal Service, private carrier or other Person making the delivery. Notwithstanding the foregoing, notices received after close of business shall be deemed received on the first business day following delivery.

12.10 SEVERABILITY

If any clause, provision, section or part of the Agreement is ruled invalid under this CEA or otherwise by a court having proper jurisdiction, then the parties shall: (a) promptly meet and negotiate a substitute for such clause, provision, section or part, which shall, to the greatest extent legally permissible, effect the original intent of the parties; and (b) if necessary or desirable, apply to the court or other decision maker (as applicable) which declared such invalidity for an interpretation of the invalidated portion to guide the negotiations. The invalidity or unenforceability of any such clause, provision, section or part shall not affect the validity or enforceability of the balance of the Agreement, which shall be construed and enforced as if the Agreement did not contain such invalid or enforceable clause, provisions, section or part.

12.11 HEADINGS

The captions of the sections of the Agreement are for convenience only and shall not be deemed part of the CEA or considered in construing the CEA.

12.12 ENTIRE AGREEMENT

The Contract Documents contain the entire understanding of the parties with respect to the subject matter hereof and supersede all prior agreements, understandings, statements, representations and negotiations between the parties with respect to its subject matter.

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12.13 COUNTERPARTS

This instrument may be executed in two or more counterparts, each of which shall be deemed an original, but all of which together shall constitute one and the same instrument.

Caddo Parish Commission

Tim James, Inc.

By: _____
Dr. Woodrow Wilson
Parish Administrator
Date _____

By: _____
Tim James, Sr.
President/CEO
Date _____

ORDINANCE NO. 6170 OF 2022

BY THE CADDO PARISH COMMISSION:

AN ORDINANCE AMENDING THE BUDGET OF ESTIMATED REVENUES AND EXPENDITURES FOR THE OIL AND GAS FUND FOR THE YEAR 2022 TO PROVIDE AN APPROPRIATION FOR RELOCATION ASSISTANCE AND TO OTHERWISE PROVIDE WITH RESPECT THERETO

WHEREAS, many citizens in Caddo Parish require relocation assistance due to substandard housing conditions, homelessness, or to escape a domestic violence situation; and

WHEREAS, many citizens are unable to pay the costs associated with relocating to a new home causing them to remain in unsustainable living conditions; and

WHEREAS, citizens requiring relocation assistance, need help with security deposits, first month rent, and/or moving expenses; and

WHEREAS, the Caddo Parish Commission would like to appropriate up to \$72,000 to help citizens relocate to a new living arrangement due to unsafe and/or unsanitary living conditions, homelessness, to leave a domestic violence situation, or other verifiable reason for needing relocation assistance; and

WHEREAS, the relocation assistance would be limited to a maximum of \$1,200 per family; and

WHEREAS, households receiving assistance must have a current monthly gross income or 2021 annual gross income of no more than 80% of the area median income; and

WHEREAS, the relocation funds cannot duplicate funding already received from another funding source; and

WHEREAS, Caddo Parish would contract with Hope Connections and the Providence House to assist with the relocation assistance, given these agencies are experienced in assisting persons with relocation needs; and

NOW, THEREFORE, BE IT ORDAINED, by the Caddo Parish Commission in due, legal and regular session convened, that the Budget of Estimated Revenues and Expenditures for the Oil and Gas Fund for the year 2022 is hereby amended as follows:

	<u>Budget Increase (Decrease)</u>
<u>Oil and Gas Fund</u>	
Relocation Assistance	
Providence House	\$ 36,000
Hope Connections	\$ 36,000
Fund Balance	(\$ 72,000)

BE IT FURTHER ORDAINED, that if any provision or item of this ordinance or the application thereof is held invalid, such invalidity shall not affect other provisions, items or applications which can be given effect without the invalid provisions, items or applications, and to this end the provisions of this ordinance are hereby declared severable.

BE IT FURTHER ORDAINED, that this ordinance shall take effect upon adoption.

BE IT FURTHER ORDAINED, that all ordinances or parts thereof in conflict herewith are hereby repealed.

Approved as to legal form:

Parish Attorney

Date

ORDINANCE AND RESOLUTION AUTHORIZATION FORM

CADDO PARISH COMMISSION

TITLE

ORDINANCE AMENDING THE BUDGET OF ESTIMATED REVENUES AND EXPENDITURES FOR THE OIL AND GAS FUND FOR THE YEAR 2022 TO PROVIDE AN APPROPRIATION FOR RELOCATION ASSISTANCE AND TO OTHERWISE PROVIDE WITH RESPECT THERETO

(Ordinance No. 6170 of 2022)

ORIGINATING DEPARTMENT: Commissioner Lyndon B. Johnson

BACKGROUND INFORMATION: Amending the budget of Estimated Revenues and Expenditures for the Oil and Gas Fund to provide an appropriation of a total of \$72,000 for relocation assistance to Caddo Parish citizens. The appropriation would be equally divided as a \$36,000 award to Providence House and \$36,000 to Hope Connections.

KEY STAFF CONTACT: Hayley Barnett

AUTHORIZATION

Department Head Hayley Barnett Date 12/28/2021

Legal _____ Date _____

Parish Administrator _____ Date _____

ORDINANCE NO. OF 2022

BY THE CADDO PARISH COMMISSION:

AN ORDINANCE AMENDING THE 2022 BUDGET OF ESTIMATED REVENUES AND EXPENDITURES FOR THE AMERICAN RESUCE PLAN FUND TO PROVIDE AN ADDITIONAL APPROPRIATION FOR FIT FOR LIFE MINISTRIES AND TO OTHERWISE PROVIDE WITH RESPECT THERETO

WHEREAS, the American Rescue Plan Act of 2021 (ARPA) became law on March 11, 2021; and

WHEREAS, the ARPA provided \$350 billion in additional funding for state and local governments; and

WHEREAS, the Caddo Parish Commission approved over \$22 million in ARPA expenditures within Caddo Parish, including monies to fund sporting events that would boost economic development within the Parish; and

WHEREAS, the Caddo Parish Commission appropriated \$30,000 in its 2022 budget for Fit for Life Ministries; and

WHEREAS, the Caddo Parish Commission would like to amend the 2022 American Rescue Plan Fund budget to provide an additional appropriation of \$35,000 for Fit for Life; and

NOW, THEREFORE, BE IT ORDAINED, by the Caddo Parish Commission in due, legal and regular session convened, that Budget of Estimated Revenues and Expenditures for the Economic Development Fund for the year 2022 is hereby amended as follows:

	<u>Budget Increase (Decrease)</u>
<u>American Rescue Plan Fund</u>	
Grant Programs – Other	
Fit for Life	\$35,000
Fund Balance	(\$35,000)

BE IT FURTHER ORDAINED, that if any provision or item of this ordinance or the application thereof is held invalid, such invalidity shall not affect other provisions, items or applications which can be given effect without the invalid provisions, items or applications, and to this end the provisions of this ordinance are hereby declared severable.

BE IT FURTHER ORDAINED, that this ordinance shall take effect upon adoption.

BE IT FURTHER ORDAINED, that all ordinances or parts thereof in conflict herewith are hereby repealed.

Approved as to legal form:

Parish Attorney

Date

ORDINANCE AND RESOLUTION AUTHORIZATION FORM

CADDO PARISH COMMISSION

TITLE

ORDINANCE AMENDING THE 2022 BUDGET OF ESTIMATED REVENUES AND EXPENDITURES FOR THE AMERICAN RESCUE PLAN FUND TO PROVIDE AN ADDITIONAL APPROPRIATION FOR FIT FOR LIFE MINISTRIES AND TO OTHERWISE PROVIDE WITH RESPECT THERETO

(Ordinance No. 6171 of 2022)

ORIGINATING DEPARTMENT: Commissioner Lyndon B. Johnson

BACKGROUND INFORMATION: Amending the 2022 budget of Estimated Revenues and Expenditures for the American Rescue Plan Fund to provide an appropriation of \$35,000 for Fit for Life Ministries.

KEY STAFF CONTACT: Hayley Barnett

AUTHORIZATION

Department Head Hayley B. Barnett Date 12/30/2021

Legal _____ Date _____

Parish Administrator _____ Date _____

ORDINANCE NO. 6172 OF 2022

BY THE CADDO PARISH COMMISSION:

AN ORDINANCE AMENDING THE 2022 BUDGET OF ESTIMATED REVENUES AND EXPENDITURES FOR THE E. EDWARD JONES HOUSING TRUST FUND TO PROVIDE APPROPRIATIONS FOR HOUSING PROJECTS AND TO OTHERWISE PROVIDE WITH RESPECT THERETO

WHEREAS, the Caddo Parish Commission appropriated \$2,000,000 for housing projects in the 2022 budget for the E. Edward Jones Housing Trust Fund (EEJHTF); and

WHEREAS, the Caddo Parish Commission would like to amend the 2022 EEJHTF budget to provide an appropriation of \$600,000 each for the Northwest Louisiana Community Development Corporation (NWLA CDC), Grace Project, and Image Changers for housing projects; and

WHEREAS, NWLA CDC has a proven record of meeting the needs of low to moderate income individuals and families in underserved communities and funds will be used to rehabilitate ten (10) residential rental units and will cover administrative costs, developer fees, property insurance, and architectural fees; and

WHEREAS, Grace Project intends to establish a program that would identify and rehabilitate 50 dilapidated, adjudicated, and abandoned properties to prepare them for sale to prospective homeowners; and

WHEREAS, Image Changers was founded with the specific objective of assisting low to moderate income families with economic development by promoting and supporting quality education, affordable home ownership, community development, and enhanced social services; and

WHEREAS, the Caddo Parish Commission would like to amend the 2022 E. Edward Jones Housing Trust Fund Budget to provide an appropriation of \$1,800,000 for to provide \$600,000 each for NWLA CDC, Grace Project, Image Changers; and

NOW, THEREFORE, BE IT ORDAINED, by the Caddo Parish Commission in due, legal and regular session convened, that Budget of Estimated Revenues and Expenditures for the E. Edward Jones Housing Trust Fund for the year 2022 is hereby amended as follows:

	<u>Budget Increase (Decrease)</u>
<u>E. Edward Jones Trust Fund</u>	
Grant Programs - Other	
Grace Project	\$600,000
NWLA CDC	\$600,000
Image Changers	\$600,000
Fund Balance	(\$1,800,000)

BE IT FURTHER ORDAINED, that if any provision or item of this ordinance or the application thereof is held invalid, such invalidity shall not affect other provisions, items or applications which can be given effect without the invalid provisions, items or applications, and to this end the provisions of this ordinance are hereby declared severable.

BE IT FURTHER ORDAINED, that this ordinance shall take effect upon adoption.

BE IT FURTHER ORDAINED, that all ordinances or parts thereof in conflict herewith are hereby repealed.

Approved as to legal form:

Parish Attorney

Date

ORDINANCE AND RESOLUTION AUTHORIZATION FORM

CADDO PARISH COMMISSION

TITLE

ORDINANCE AMENDING THE 2022 BUDGET OF ESTIMATED REVENUES AND EXPENDITURES FOR THE E. EDWARD JONES HOUSING TRUST FUND TO PROVIDE AN APPROPRIATION FOR VARIOUS HOUSING PROJECTS AND TO OTHERWISE PROVIDE WITH RESPECT THERETO

(Ordinance No. 6172 of 2022)

ORIGINATING DEPARTMENT: Commissioner Steven Jackson

BACKGROUND INFORMATION: Amending the 2022 budget of Estimated Revenues and Expenditures for the E. Edward Jones Trust Fund to provide \$600,000 each for Northwest Louisiana Community Development Corporation (NWLA CDC), Grace Project, and Image Changers.

KEY STAFF CONTACT: Hayley Barnett

AUTHORIZATION

Department Head Hayley Barnett Date 12/30/2021

Legal _____ Date _____

Parish Administrator _____ Date _____

ORDINANCE NO. 6154 OF 2022

BY THE CADDO PARISH COMMISSION:

AN ORDINANCE TO AMEND VOLUME II OF THE CODE OF ORDINANCES OF THE PARISH OF CADDO, AS AMENDED, THE CADDO PARISH UNIFIED DEVELOPMENT CODE, BY AMENDING THE ZONING OF PROPERTY LOCATED ON THE WEST END OF SANDI ACRES LOOP, CADDO PARISH, LA., FROM R-MHS, RESIDENTIAL MANUFACTURED HOME SUBDIVISION DISTRICT TO R-A, RURAL-AGRICULTURAL DISTRICT, AND TO OTHERWISE PROVIDE WITH RESPECT THERETO

BE IT ORDAINED by the Caddo Parish Commission in due, legal and regular session convened, that Volume II of the Code of Ordinances of the Parish of Caddo, as amended, the Caddo Parish Unified Development Code, is hereby amended and re-enacted to read as follows, to wit:

The official Zoning Map of the Shreveport Metropolitan Planning Area of Caddo Parish, Louisiana, be amended by rezoning property located on the west end of Sandi Acres Loop, Caddo Parish, LA, more particularly described below, be and the same is hereby amended **from R-MHS, Residential Manufactured Home Subdivision District to R-A, Rural-Agricultural District:**

12.996 ACS. M/L-LOT 1, SCHLEBEN HOLLOW, SECTION 12, T16N, R16W, CADDO PARISH, LOUISIANA.

BE IT FURTHER ORDAINED, that if any provision or item of this ordinance or the application thereof is held invalid, such invalidity shall not affect other provisions, items or applications which can be given effect without the invalid provisions, items or applications, and to this end, the provisions of this ordinance are hereby declared severable.

BE IT FURTHER ORDAINED that this ordinance shall become effective ten (10) days after publication in the official journal.

BE IT FURTHER ORDAINED, that all ordinances or parts thereof in conflict herewith are hereby repealed.

Approved as to legal form:

Parish Attorney

Date

21-35-P
TROY SCHLEBEN

CC3825

NOTICE TO THE PUBLIC

Control #21173

Notice is hereby given that the Shreveport Metropolitan Planning Commission of Caddo Parish, LA, will hold a public hearing on Wednesday, December 1, 2021, at 3:00 p.m. in the **Government Plaza Chamber, 1st Floor, 505 Travis Street, Shreveport, LA,** for the purpose of considering the following subdivision applications &/or amendments to the City of Shreveport and Caddo Parish Unified Development Codes & the official Zoning Map for the Shreveport Metropolitan Planning Area of Caddo Parish, LA.

CASE NO. 21-35-P ZONING REQUEST: 8553 SANDI ACRES LP. Application by TROY SCHLEBEN for approval to rezone property located on the west end of Sandi Acres Loop, from R-MHS, Residential Manufactured Home Subdivision District to R-A, Rural-Agricultural District, being more particularly described as 12.996 ACS. M/L-LOT 1, SCHLEBEN HOLLOW, SECTION 12, T16N, R16W, CADDO PARISH, LOUISIANA.

Alan Clarke, Executive Director
Metropolitan Planning Commission
The Shreveport Times

draft

**SHREVEPORT METROPOLITAN PLANNING COMMISSION OF CADDO PARISH
SUMMARY MINUTES OF THE PUBLIC HEARING DECEMBER 1, 2021**

A regularly scheduled public hearing of the Shreveport Metropolitan Planning Commission of Caddo Parish was held on Wednesday, December 1, 2021 at 3:00 p.m. at Government Plaza Chamber, 505 Travis Street, Shreveport, Caddo Parish, LA. The members met virtually on November 30 for case manager presentations.

Members Present

Winzer Andrews, Chair
Curtis Joseph, Vice Chair
Chris Elberson, Secretary
Laura Neubert
Rudy Morton
Gabriel Balderas
Rachel Jackson
Bill Robertson
Harold Sater

Staff Present

Alan Clarke, Executive Director
Stephen Jean, Deputy Director
Reginald Jordan, Zoning Administrator
Adam Bailey, Community Planning & Design Manager
Jasmin Samuels, Executive Assistant
Manushka Desgage, City Attorney's Office
Henry Bernstein, Parish Attorney's Office

Members Absent

The hearing was opened with prayer by **MS. JACKSON** . The Pledge of Allegiance was led by **MS. NEUBERT**.

The meeting was called to order & the procedure for hearing the applications on today's agenda was explained. Speakers should speak clearly into the microphone & give their name & mailing address for further reference. Comments on any item not on the agenda will be limited to 3 minutes at the end of the public hearing. Any written comments that were submitted may be viewed in the public record files.

All decisions rendered by the Metropolitan Planning Commission are subject to appeal to the appropriate governing body, either the City Council or the Caddo Parish Commission. Appeals must be filed within 10 days from the date a decision is rendered by the Metropolitan Planning Commission.

A motion was made by MS. NEUBERT, seconded by MR. JOSEPH, to approve the minutes of the November 3, 2021 public hearing as submitted.

The motion was adopted by the following 9-0 vote: Ayes: Messrs. ANDREWS, BALDERAS, ELBERSON, JOSEPH, MORTON, ROBERTSON, & SATER and Meses. JACKSON & NEUBERT Nays: NONE. Absent: NONE

PUBLIC HEARING

CASE NO. 21-35-P ZONING REQUEST

Applicant: Troy Schleben
Owner: Troy Kevan and Barbara Ann Schleben
Location: 8553 Sandi Acres LP (West end of Sandi Acres Loop)
Existing Zoning: R-MHS
Request: R-MHS to R-A
Proposed Use: Single-Family Residential

Representative &/or support:

Troy Schleben 8553 Sandi Acres Loop, Shreveport, LA 71129

Mr. Schleben stated he purchased a property with eight single lots several years ago. He mentioned he replatted the property to a single 13-acre subdivision for single-family home. He stated the cul-de-sac was turned back over to them through a prior. He

draft

shared he thought that the subdivision created was rural agriculture based on the tax records. Mr. Schleben stated when speaking with Mr. Mohler they realized it was not and it was zoned as a mobile home subdivision. He shared it was a single stick built, two-story home and he does not intend on doing anything with the property, it's still wooded. He mentioned he would like to do a pond in the backyard, he started digging it, and realized he was not allowed to have a pond because of the current zoning, so he is asking for the property to be returned to R-A.

Opposition:

There was no opposition present.

A motion was made by MS. NEUBERT, seconded by MR. MORTON To recommend this application for approval.

The motion was adopted by the following 8-0 vote: Ayes: Messrs. ANDREWS, ELBERSON, JOSEPH, MORTON, ROBERTSON, & SATER and Mses. JACKSON & NEUBERT Nays: NONE. Absent: Messrs. BALDERAS.



505 Travis Street, Suite 440 | Shreveport, LA 71101
318-673-6480 | fax 318-673-6461 | www.shreveportcaddmpc.com

STAFF REPORT – CADDO PARISH

AUGUST 4, 2021

AGENDA ITEM NUMBER: 6
MPC Staff Member: Ben Mohler
Parish Commission District: 12/Epperson

CASE NUMBER 21-35-P: ZONING REQUEST

APPLICANT: TROY SCHLEBEN
OWNER: Troy Schleben
LOCATION: 8553 Sandi Acres Loop (West end of Sandi Acres Loop)
EXISTING ZONING: R-MHS
REQUEST: R-A
PROPOSED USE: Single-Family Residential

DESCRIPTION: The applicant is requesting approval to have the zoning of approximately 12-acres restored to R-A (Residential Agricultural) from the currently existing R-MHS (Residential Mobile Home Subdivision). This would be returning the subject property to the original zoning prior to the changes introduced by the 2017 Shreveport Unified Development Code.

There are no prior cases associated with the site, there are a number of relevant cases in the surrounding area; P-21-92 granted rezoning approval from R-A to I-2 (Heavy Industrial) to allow a warehouse to be constructed, P-10-03 granted rezoning approval from R-A to B-2 (Corridor Commercial) for light auto repair, and P-14-15 granted site plan approval within a B-3 (General Commercial) district for a bank.

Nearby neighborhoods include: Idlewood, Westpark

REMARKS: A rezoning of the property from R-MHS to R-A has been requested by the applicant in order to return the zoning to its designation prior to the adoption of the 2017 Unified Development Code. The applicant has stated they were unaware the zoning had been changed and would like to return it to a more agricultural-based zoning. The applicant has additionally stated they would like to remain operating as a single-family home and have no plans for development that is contrary to what is allowed within an R-A district.

As stated in Article 4.2 of the Unified Development Code (UDC), R-A is defined as "The intent of the R-A Rural Agricultural District is to permit single-family residences within agricultural areas. All residences within this district must be compatible with surrounding agricultural operations and must maintain and preserve agricultural activities. Regulations are structured to protect the agricultural character of the district." The permitted by right uses in R-A zoning district include Agriculture, Animal Shelter – Operated by Public Authority, Bed and Breakfast, Cemetery, Community Center, Community Garden, Conservation Area, Day Care Home, Dwelling – Manufactured Home, Dwelling - Single-Family Detached, Educational Facility - Primary or Secondary, Group Home, Place of Worship, Public Park, Soup Kitchen, Accessory, Wireless Telecommunications – Attachments to



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STAFF REPORT – CADDO PARISH

Existing Structures (Other than Towers), Wireless Telecommunications – Modifications , Farmers' Market, Temporary Outdoor Events, and Temporary Subdivision Sales Office.

When studying the surrounding zoning of the area, the property in question is directly adjacent to a multitude of existing R-A property. The subdivision the property resides in is the only R-MHS zoned property in the immediate area. Although a different zoning district would exist within the boundaries of the original subdivision if the request for rezoning is approved, the overall area would not be impacted in a way that would warrant a denial of the restoration of zoning.

Regarding the Master Plan vision, the Future Land Use Map of the 2030 Great Expectations Master Plan shows the site in question as well as the surrounding subdivision as Residential Low. Should the requested zoning of R-A be approved, this would still allow the area to keep in line with the vision of the 2030 Master Plan.

As this property is located within Caddo Parish, a Neighborhood Participation Meeting was not required for this project.

A site visit was conducted by MPC staff to determine current conditions as well as assess the surrounding area. The subject property was found to be similar to much of the surrounding area and a change in zoning would be almost unnoticeable to both residents as well as visitors to the site.

STAFF

ASSESSMENT: Based on the information contained in the application, and analysis of the facts of record, MPC Staff concludes that approval of the restoration of zoning request from R-MHS () to R-A (Residential Agricultural) is warranted due to the low impact a change in zoning would incur to the area as well as the requested zoning is the same as most of the adjacent property.

Alternatively, based on comments made during the public meeting, the MPC Board may:

1. Vote to deny the application.

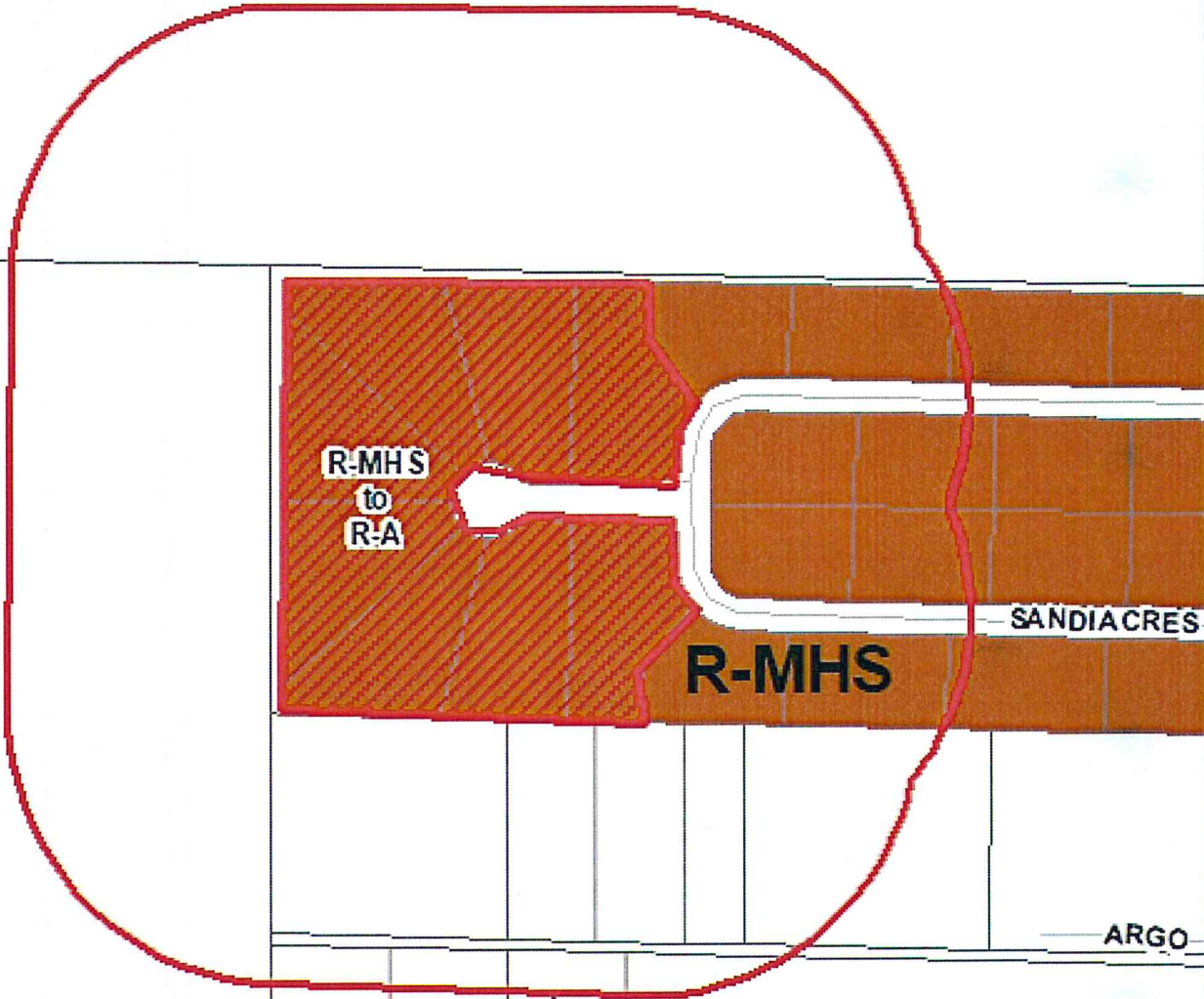
PUBLIC ASSESSMENT: There was no opposition present.

MPC BOARD

RECOMMENDATION: The Board voted 8-0 to recommend this application for approval.

21-35-P

R-A

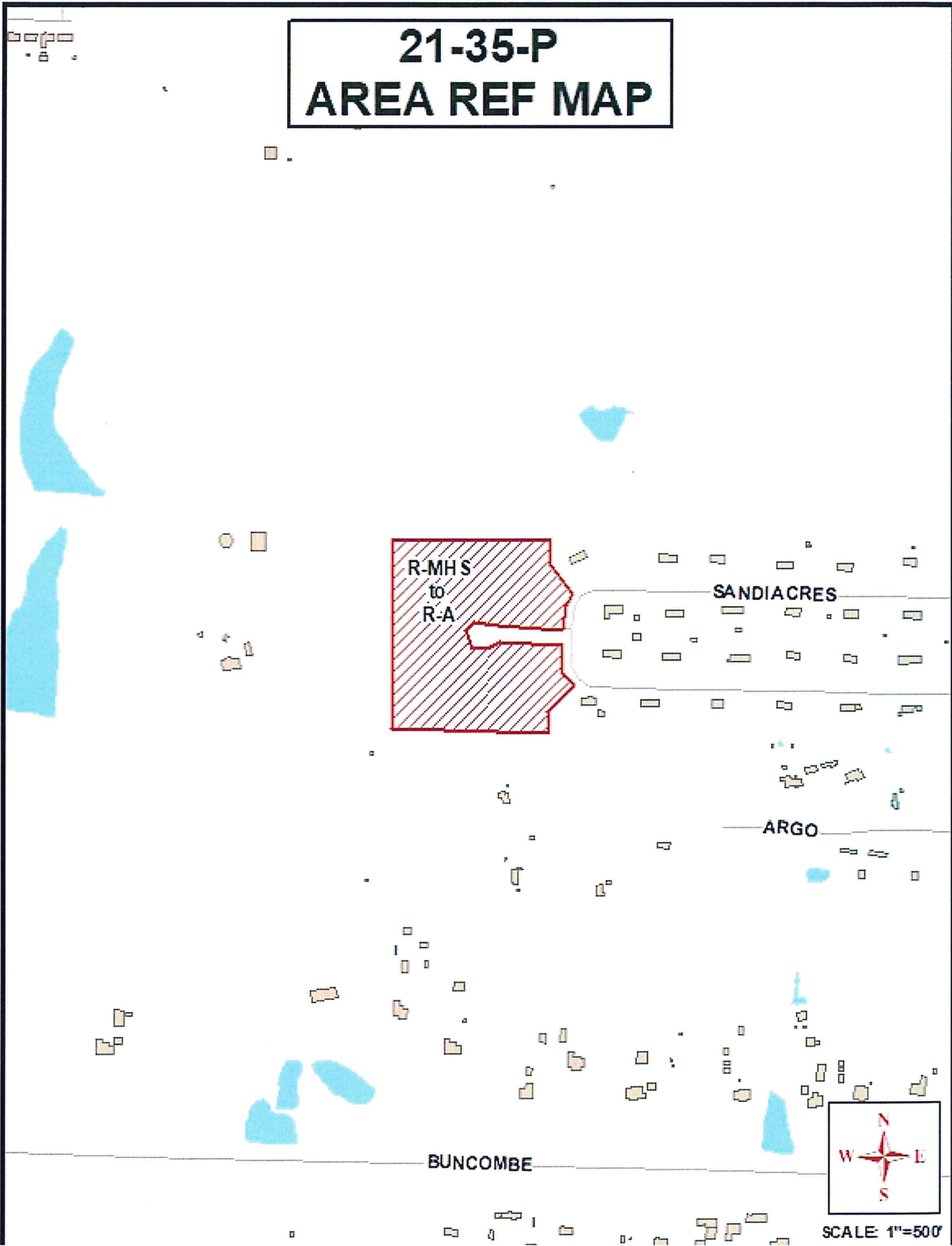


500' NOTIFICATION AREA



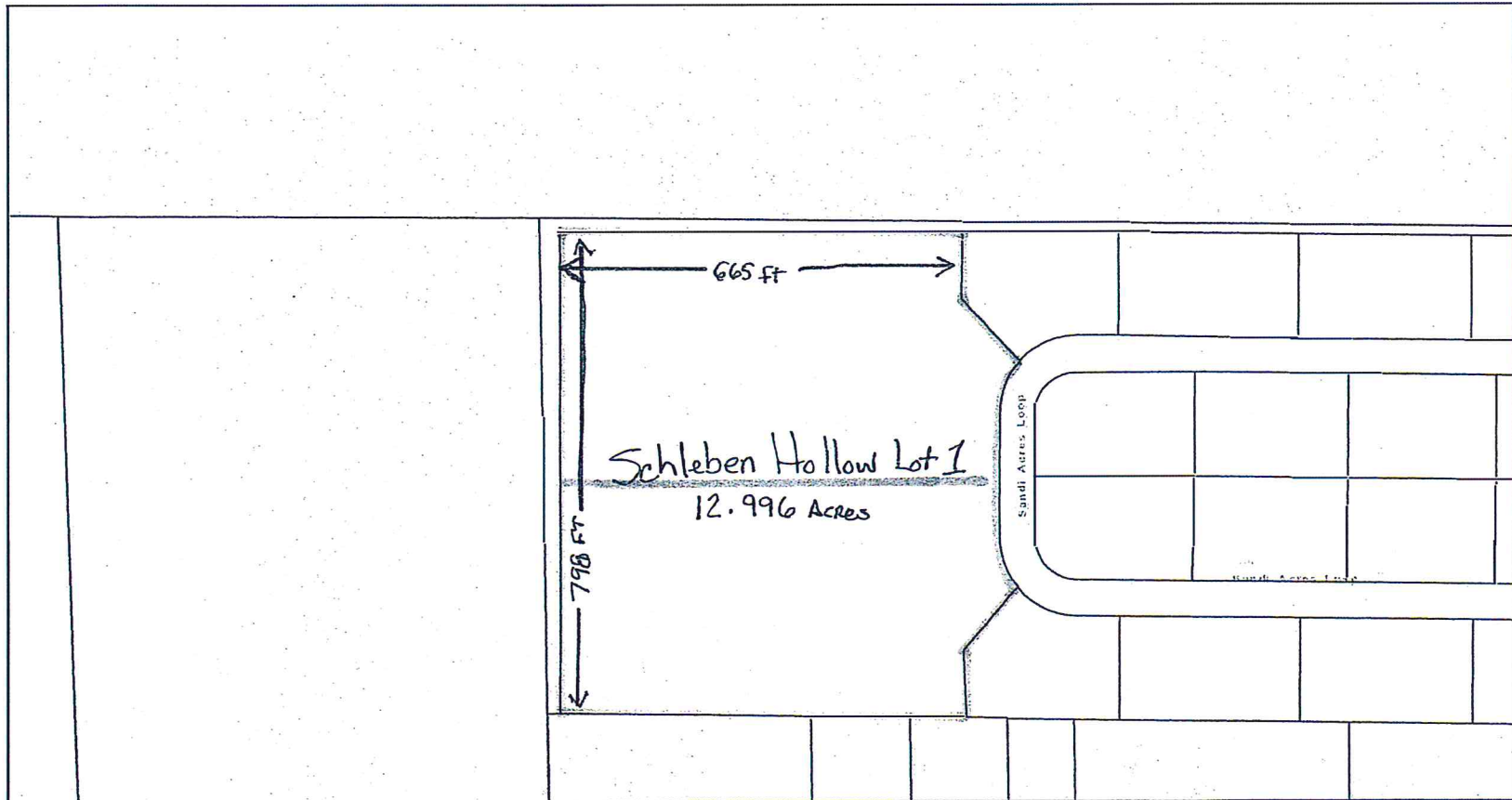
SCALE: 1"=300'

21-35-P AREA REF MAP





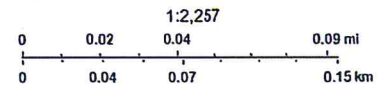
SCALE: 1"=500'

ArcGIS Web Map (vicinity Map)



10/4/2021, 12:19:28 PM

-  MPC_PLANNING_LIMITS
-  PARISH LOTS



Esri, HERE, Garmin, INCREMENT P, NGA, USGS

Web AppBuilder for ArcGIS
Esri, HERE, Garmin, INCREMENT P, NGA, USGS |



11/19/2021



11/19/2021



11/19/2021



1/19/2021

21-35-P - Zoning Map Amendment (Rezoning)

Project Address Information:

Address: 8553 Sandi Acres Ip
City: Shreveport
State: LA
Zip: 71129

Project Details:

Designation: Caddo Parish
Status: Open
Project Name: 8553 Sandi Acres Loop Restoration of Zoning
Project Number: 21-35-P
Project Description:
Application Category: Planning Case - Parish
Parcel Legal Description: 12.996 ACS. M/L-LOT 1, SCHLEBEN HOLLOW, SECTION 12, T16N, R16W, CADDO PARISH, LOUISIANA
General Location of Property: East end of Sandi Acres Loop
Council:
Caddo Parish Commissioner District: 12 - Epperson
Request: R-MHS to R-A
Proposed Use: Single-Family Residential
Subdivision:

GEO Number:
Township:
Section:
Range:
Existing Zone: R-MHS

Project Fees:

Contact information:

Applicant:			
		Troy Schleben	8553 Sandi Acres Loop , LA 71129
	Mobile: (318) 751-0457	Home:	Office: (318) 626-0870
Architect:			
			, LA
	Mobile:	Home:	Office:
Business Owner:			
			, LA
	Mobile:	Home:	Office:
Engineer:			
			, LA
	Mobile:	Home:	Office:
Property Owner:			

Property Owner:		Troy Schleben	8553 Sandi Acres Loop , LA 71129
	Mobile: (318) 751-0457	Home:	Office: (318) 626-0870



UDC City of Shreveport
Revised August 21, 2020

Land Development

505 Travis Street | Suite 440 | Shreveport, LA | 71101
318-673-6480 | fax 318-673-6461

UDC DEVELOPMENT APPLICATION

10. CONTACT INFORMATION

IMPORTANT NOTE ABOUT PROJECT CONTACT

If property owner designates an agent as the coordinator for the project, this person (the applicant) shall attend all necessary meetings and public hearings, will receive the agenda, recommendations, and case reports, and will communicate all case information to other parties as required. All contact for this project will be made through the applicant listed below.

NAME, ADDRESS, AND SIGNATURE OF ALL PROPERTY OWNERS: ALL property owners must sign. All property owners must sign unless one person has the power of attorney to sign for others and that power of attorney is submitted with the application. A managing partner in a corporation may sign and submit written authorization. If in business name or corporation, list all persons owning 6% or more. Attach separate sheet if necessary.

APPLICANT CONTACT INFORMATION:

Name: Troy K Schleben Company: _____ Check if Primary Contact
E-mail: T500D@yahoo.com Phone: 318-751-0457 Fax: _____
Address: 8553 Sandi Acres Lp City: Shreveport State: LA Zip: 71129

ARCHITECT CONTACT INFORMATION:

Name: N/A Company: _____ Check if Primary Contact
E-mail: _____ Phone: _____ Fax: _____
Address: _____ City: _____ State: _____ Zip: _____

ENGINEER CONTACT INFORMATION:

Name: N/A Company: _____ Check if Primary Contact
E-mail: _____ Phone: _____ Fax: _____
Address: _____ City: _____ State: _____ Zip: _____

CURRENT PROPERTY OWNER CONTACT INFORMATION:

Name: Troy K. Schleben Company: _____ Check if Primary Contact
E-mail: T500D@yahoo.com Phone: 318-751-0457 Fax: _____
Address: 8553 Sandi Acres Lp City: Shreveport State: LA Zip: 71129
Designee Contact Name: _____ Email Address: _____ Phone Number: _____

PROPERTY OWNER, CHECK ONE OF THE FOLLOWING:

I will represent the application myself; OR I hereby designate _____ (name of project representative) to act in the capacity as my agent for submittal, processing, representation, and/or presentation of this request. The designated agent shall be the principal contact person for responding to all requests for information and for resolving all issues of concern relative to this request.

ACKNOWLEDGEMENT:

I hereby certify that I am the owner of the property and further certify that the information regarding property ownership provided on this development application is true and correct.

Property Owner Signature

10/20/21
Date

Applicant Signature

10/20/21
Date

ORDINANCE NO. 6174 OF 2022

BY THE CADDO PARISH COMMISSION:

AN ORDINANCE AMENDING THE 2021 BUDGET TO AMEND THE BUDGET OF ESTIMATED REVENUES AND EXPENDITURES FOR THE HEAD START FUND AND TO OTHERWISE PROVIDE WITH RESPECT THERETO

WHEREAS, Head Start programs promote the school readiness of infants, toddlers, and preschool-aged children from low-income families; and

WHEREAS, the Head Start program is funded through a federal grant from the United States Department of Health and Human Services (HHS); and

WHEREAS, the Head Start program received two additional awards from HHS for COVID19 and from the American Rescue Plan; and

WHEREAS, it is necessary to amend the budget for revenues and expenditures for the Head Start Fund to appropriate these funds; and

NOW, THEREFORE, BE IT ORDAINED, by the Caddo Parish Commission in due, legal and regular session convened, that Budget of Estimated Revenues and Expenditures for the Head Start Fund for the year 2021 as follows:

	<u>Budget Increase (Decrease)</u>
Head Start Fund:	
Revenue:	
Head Start Grant	\$2,220,000
Head Start Program	\$2,220,000

BE IT FURTHER ORDAINED, that if any provision or item of this ordinance or the application thereof is held invalid, such invalidity shall not affect other provisions, items or applications which can be given effect without the invalid provisions, items or applications, and to this end the provisions of this ordinance are hereby declared severable.

BE IT FURTHER ORDAINED, that this ordinance shall take effect upon adoption.

BE IT FURTHER ORDAINED, that all ordinances or parts thereof in conflict herewith are hereby repealed.

Approved as to legal form:

Parish Attorney

Date

ORDINANCE AND RESOLUTION AUTHORIZATION FORM

CADDO PARISH COMMISSION

TITLE	
ORDINANCE AMENDING THE 2022 BUDGET TO AMEND THE BUDGET OF ESTIMATED REVENUES AND EXPENDITURES FOR THE HEAD START FUND (Ordinance No. 6174 of 2022)	
ORIGINATING DEPARTMENT: Finance	
BACKGROUND INFORMATION: Amending the budget of Estimated Revenues and Expenditures for the Head Start Fund to appropriate the increased funds from HHS.	
KEY STAFF CONTACT: Hayley Barnett	
AUTHORIZATION	
Department Head	<u>Hayley B. Barnett</u> Date <u>01/10/2022</u>
Legal	_____ Date _____
Parish Administrator	_____ Date _____

ORDINANCE NO. 6175 OF 2022

BY THE CADDO PARISH COMMISSION:

AN ORDINANCE AMENDING THE 2021 BUDGET TO AMEND THE BUDGET OF ESTIMATED REVENUES AND EXPENDITURES FOR THE SECTION 8 FUND AND TO OTHERWISE PROVIDE WITH RESPECT THERETO

WHEREAS, the Parish of Caddo has been the recipient of the Section 8 grant from the Department of Housing and Urban Development (HUD) since the 1970s; and

WHEREAS, Section 8 is a housing choice voucher program that the federal program has for assisting very low-income families, the elderly, and the disabled to afford decent, safe, and sanitary housing in the private market; and

WHEREAS, the Section 8 program received more federal dollars in 2021 due to the performance of the program in 2020; and

WHEREAS, it is necessary to amend a budget for revenues and expenditures for the Section 8 Housing Fund; and

NOW, THEREFORE, BE IT ORDAINED, by the Caddo Parish Commission in due, legal and regular session convened, that Budget of Estimated Revenues and Expenditures for the Section 8 Fund for the year 2021 as follows:

	<u>Budget Increase (Decrease)</u>
Section 8 Housing Fund:	
Revenue:	
Section 8 Grant	\$200,000
Section 8 Grant Expenses	\$200,000

BE IT FURTHER ORDAINED, that if any provision or item of this ordinance or the application thereof is held invalid, such invalidity shall not affect other provisions, items or applications which can be given effect without the invalid provisions, items or applications, and to this end the provisions of this ordinance are hereby declared severable.

BE IT FURTHER ORDAINED, that this ordinance shall take effect upon adoption.

BE IT FURTHER ORDAINED, that all ordinances or parts thereof in conflict herewith are hereby repealed.

Approved as to legal form:

Parish Attorney

Date

ORDINANCE AND RESOLUTION AUTHORIZATION FORM

CADDO PARISH COMMISSION

TITLE	
ORDINANCE AMENDING THE 2022 BUDGET TO AMEND THE BUDGET OF ESTIMATED REVENUES AND EXPENDITURES FOR THE SECTION 8 FUND (Ordinance No. 6175 of 2022)	
ORIGINATING DEPARTMENT: Finance	
BACKGROUND INFORMATION: Amending the budget of Estimated Revenues and Expenditures for the Section 8 Housing Fund to appropriate the increased funds from HUD.	
KEY STAFF CONTACT: Hayley Barnett	
AUTHORIZATION	
Department Head	<u>Hayley B. Barnett</u> Date <u>01/10/2022</u>
Legal	_____ Date _____
Parish Administrator	_____ Date _____

ORDINANCE NO. 6176 OF 2022

BY THE CADDO PARISH COMMISSION:

AN ORDINANCE AMENDING THE BUDGET OF ESTIMATED REVENUES AND EXPENDITURES FOR THE GENERAL FUND TO PROVIDE AN APPROPRIATION FOR WHEEL CHAIR RAMP AND ROOF REPAIR PROGRAM AND TO OTHERWISE PROVIDE WITH RESPECT THERETO

WHEREAS, the Parish of Caddo receives revenue from the Capital Area Finance Authority (CAFA) from application fees related to home mortgage loans; and

WHEREAS, the Caddo Parish Commission would like to use these funds to establish a Wheel Chair Ramp and Roof Repair Program; and

WHEREAS, the Wheel Chair Ramp and Roof Repair Program will help seniors, veterans and disabled residents; and

WHEREAS, seniors, veterans and disabled residents are an important part of our community; and

WHEREAS, these residents are often on a fixed income and unable to perform such task;

WHEREAS, helping with minor repairs will help keeps these individuals safely housed; and

WHEREAS, the Parish of Caddo will contract with an established community or faith-based organization to provide services; and

WHEREAS it is necessary to amend the 2022 General Fund Budget to provide an appropriation of \$56,000 for the Wheel Chair Ramp and Roof Repair Program; and

NOW, THEREFORE, BE IT ORDAINED, by the Caddo Parish Commission in due, legal and regular session convened, that Budget of Estimated Revenues and Expenditures for the Riverboat Fund for the year 2022 is hereby amended as follows:

	<u>Budget Increase (Decrease)</u>
<u>General Fund</u>	
NGO Appropriations	
Wheel Chair Ramp and Roof Repair Program	\$56,000
Fund Balance	(\$56,000)

BE IT FURTHER ORDAINED, that if any provision or item of this ordinance or the application thereof is held invalid, such invalidity shall not affect other provisions, items or applications which can be given effect without the invalid provisions, items or applications, and to this end the provisions of this ordinance are hereby declared severable.

BE IT FURTHER ORDAINED, that this ordinance shall take effect upon adoption.

BE IT FURTHER ORDAINED, that all ordinances or parts thereof in conflict herewith are hereby repealed.

Approved as to legal form:

Parish Attorney

Date

ORDINANCE AND RESOLUTION FACT SHEET

CADDO PARISH COMMISSION

TITLE

ORDINANCE AMENDING THE 2022 BUDGET OF ESTIMATED REVENUES AND EXPENDITURES FOR THE GENERAL FUND TO ESTABLISH WHEEL CHAIR RAMP AND ROOF REPAIR PROGRAM

(Ordinance No. 6176 of 2022)

ORIGINATING DEPARTMENT: Administration

BACKGROUND INFORMATION:

Funds were established through fees on mortgages

Seniors, veterans, and disabled residents are important part of our community

Many live on fixed income and often times unable to perform such tasks

Helping with minor repairs help keep individuals safely housed

Contract with an established community based or faith-based organizations to provide services

KEY STAFF CONTACT: Hayley Barnett

AUTHORIZATION

Department Head Hayley B. Barnett Date 01/11/2022

Legal _____ Date _____

Parish Administrator _____ Date _____

ORDINANCE NO. 6177 OF 2022

BY THE CADDO PARISH COMMISSION:

AN ORDINANCE AMENDING THE BUDGET OF ESTIMATED REVENUES AND EXPENDITURES FOR THE OIL AND GAS FUND AND THE RIVERBOAT FUND TO PROVIDE AN APPROPRIATION OF \$32,000 FOR A MURAL PROGRAM AND TO OTHERWISE PROVIDE WITH RESPECT THERETO

WHEREAS, Shreveport Regional Art Council (SRAC) and Poetic X, the Caddo Parish Poet Laureate, would like to place murals across public buildings throughout the Parish; and

WHEREAS, each installation would include a Poem written by Poetic X and illustrated by a local Artist; and

WHEREAS, the Poetry would serve to inspire residents and visitors to each site – and create “selfie stations” throughout the Parish; and

WHEREAS, the total project would be \$96,000 over three years; and

WHEREAS it is necessary to amend the 2022 Oil and Gas Fund and Riverboat budgets to provide an appropriation of \$32,000 to SRAC for the mural program; and

NOW, THEREFORE, BE IT ORDAINED, by the Caddo Parish Commission in due, legal and regular session convened, that Budget of Estimated Revenues and Expenditures for the Oil and Gas Fund for the year 2022 is hereby amended as follows:

	<u>Budget Increase (Decrease)</u>
<u>Oil and Gas Fund</u>	
Transfer to Riverboat Fund	\$32,000
Fund Balance	(\$32,000)
<u>Riverboat Fund</u>	
SRAC Mural Program	\$32,000
Transfer from Oil and Gas	\$32,000

BE IT FURTHER ORDAINED, that if any provision or item of this ordinance or the application thereof is held invalid, such invalidity shall not affect other provisions, items or applications which can be given effect without the invalid provisions, items or applications, and to this end the provisions of this ordinance are hereby declared severable.

BE IT FURTHER ORDAINED, that this ordinance shall take effect upon adoption.

BE IT FURTHER ORDAINED, that all ordinances or parts thereof in conflict herewith are hereby repealed.

Approved as to legal form:

Parish Attorney

Date

ORDINANCE AND RESOLUTION FACT SHEET

CADDO PARISH COMMISSION

TITLE

ORDINANCE AMENDING THE 2022 BUDGET OF ESTIMATED REVENUES AND EXPENDITURES FOR THE OIL AND GAS AND RIVERBOAT FUNDS FOR A MURAL PROJECT

(Ordinance No. 6177 of 2022)

ORIGINATING DEPARTMENT: Commissioner Steven Jackson

BACKGROUND INFORMATION:

SRAC and Poetic X, Caddo Parish Poet Laureate would like to place 12 vinyl murals around the Parish, one in each district.

Each mural will have a poem associated with it written by Poetic X.

The project would take 3 years to complete with a total cost of \$96,000/year.

Ordinance appropriates \$32,000 for 2022.

KEY STAFF CONTACT: Hayley Barnett

AUTHORIZATION

Department Head Hayley B. Barnett Date 01/12/2022

Legal _____ Date _____

Parish Administrator _____ Date _____



PARISH OF CADDO, LOUISIANA

GUIDELINES FOR APPROPRIATION APPLICATIONS

Name of Entity: Shreveport Regional Arts Council

Budget Year: 2022

Please review the following guidelines for funding and initial indicating you have read and understand each item prior to submitting an application:

- pa 1. Appropriations are made on an annual basis; **receiving funding one year does not guarantee that the organization will receive funds in the same amount, or at all during the next year.**
- pa 2. Funds are appropriated for specific programs that an organization sponsors and **cannot be used for the day-to-day operating expenses of the organization (i.e. salaries, office expenses, rent).**
- pa 3. The program for which an appropriation is requested must provide services to unskilled poor, low-income persons, unemployed persons or students from those families; alternatively, the program must provide a measurable (in a dollar amount) means of economic development for Caddo Parish.
- pa 4. Funds cannot be used for the following:
 - a. Capital purchases/improvements such as building repairs/renovations, playground equipment (even if for the parish-funded program) of an organization;
 - b. Equipment used in any other program other than the one the Parish is funding;
 - c. To benefit non-Caddo citizens.
- pa 5. Funds cannot be used directly or indirectly in any trade or business carried on by any person or entity other than Grantee.
- pa 6. An organization receiving monies through the Caddo Parish Commission's appropriation process must give two reports detailing the use of those funds: a report detailing the use of the funds from January 1st - June 30th of the appropriation year (due July 31st), and a report detailing the use of the funds from July 1st - December 31st of the appropriation year (due January 31st of the year following the appropriation). A subsequent appropriation application will **not** be considered if the July 31st report has not been timely submitted; an approved appropriation will **not** be funded if the January 31st report has not been timely submitted. These reports must include invoices, receipts cancelled checks and any other documents related to the expenditure of Parish funds, and the Parish reserves the right to audit all organization records related to the appropriation at any time.
- pa 7. No funds will be paid until all required reports have been received and approved by the Parish of Caddo.
- pa 8. All items in the application **may not** be covered in the final Cooperative Endeavor Agreement (CEA) which outlines the terms of the appropriation. **Funds must be spent in accordance with the provisions outlined in the Cooperative Endeavor Agreement (CEA).**

SECTION I: INTRODUCTION AND FUNDING PURPOSE

Each section of this request must be completed in order to be considered for funding.

1. **Name of Entity:** Shreveport Regional Arts Council

Commission District: Commissioner Steven Jackson - District 3

Physical Address: 801 Crockett Street, Shreveport, LA 71101

Is this the mailing address for the organization? Yes No

If not, please list mailing address: _____

Is this the address of the organization's headquarters? Yes No

If not, please list headquarter address: _____

Does your organization provide services in more than one commission district?

Yes No

If yes please list other districts served and addresses (if available):

District: ALL **District:** _____

Address: _____ **Address:** _____

ALL Districts are served by the two programs for which funds are requested

Contact Person: Mrs. Pam Atchison

Title: Executive Director

Phone Number: 318-673-6500 **Fax:** 318-673-6515

Email: pam@shrevearts.org **Past Grant Recipient?** Yes No

2. **Purpose for which Parish funds would be used (Check one and give brief description):**

- Economic Development
- Education
- Social Welfare

"PUT A POEM ON IT" would put inspirational poems created by the Caddo Parish Poet Laureate and illustrated by selected Visual Artists on public buildings and venues throughout each of the 12 Districts in Caddo Parish, with an emphasis on economically disadvantaged areas and/or highly accessible community gathering areas within each District.

3. Amount of this funding request: \$100,000 _____

4. During what time period will the funds be used: 01/15/2022 _____ through 12/30/2022 _____

5. Are current audited financial statements available? Yes No

Please furnish most recent financial statement period covered:



07/01/2019 _____ through 06/30/2020 _____

6. Are you exempt from Federal Income Tax? Yes No

Under IRS Code Section: 501 (c) 3 _____

7. Have you filed form 990 (Return of Organization Exempt from Income Tax)? Yes No

Date of last time filed: 04/30/2021 _____

8. Quarterly drawdowns are agreed to be acceptable: Yes No

(If not, please propose an alternate drawdown schedule and explain)

9. Does the organization have any outstanding tax claims (City, Parish, State or Federal)?

Yes No (If so, please explain claim)

10. Are you in good standing with the State of Louisiana? Yes No

- Provide a copy of your Certificate of Good Standing



11. Attach any information that you wish to submit in support of your application, including:

- Current IRS 501(c)(3) tax exempt statement



- Explanation of any changes in your IRS status (if applicable).

- Other: Sample Sites and Poems for the Project _____



SECTION II: PROPOSAL NARRATIVE

The proposal narrative must be formatted as outlined below. Proposals that are not submitted in the following format will not be reviewed. This section shall not exceed three pages, double spaced in 12-font. The application outline must address all of the following items below:

A. Background and Capacity of Organization

Briefly describe your organization. This description should include the length of existence, the number of officers, members, and mission. Explain the organization's capacity to successfully implement the proposed project in a timely manner.

B. Prior Experience of Organization

Description of past completed projects involving community and Parish activities in the past three (3) years, including the type of project, project location, and how it benefited the Parish.

C. Extent of Neighborhood Involvement

Describe the manner in which you will attract volunteers to your project. Describe how a significant number of people with diverse interests in the neighborhood will be involved in and benefit from this project.

D. Description of Project and Soundness of Project

This summary should provide an overview of entire project(s), including project location and how this project will benefit the Parish. This project must be clearly understood, well planned, and ready to proceed.

E. Joint Group Application and Collaboration

State whether your organization is submitting this application along with another Parish-based organization. Also, describe any partnerships that were formed or will be formed to plan and implement this project. Please include names of all partnerships, consultants and other organizations that Caddo Parish appropriations will fund with the amount of monies going to each.

F. Identify Needs and Gaps in Services in Neighborhood

List the priority needs that the organization has identified in the neighborhood along with any gaps of services that have been noted.

pa Initial here stating you have read and understand the requirements for proposal narratives.

Please attach a file for the proposal narrative formatted as outlined above.



ATTACHMENT A: CONTACT INFORMATION

List the names, addresses, and Commission District (if applicable) of all board members.

Name	Address	Commission District
EXECUTIVE BOARD Mrs. Sandi Kallenberg, Chairman	9425 Red Oak Lane Shreveport, LA 71106	District 10
Mr. Henry E. Price, President	6640 Santa Monica Blvd. Shreveport, LA 71119	District 12
Mr. John Albritton, VP Financial	2106 Chase Crossing Shreveport, LA 71118	District 11
Mr. Bruce Allen, VP Board Development	2991 Centenary Blvd. Shreveport, LA 71104	District 4
Ms. Jodie Glorioso, Public Art	4847 Crescent Dr. Shreveport, LA 71106	District 8
Linda B. Goldsberry, artspace Chairman	2 Beaux Rivages Shreveport, LA 71106	District 8
Mr. Joe Kane, artspace President	1700 Pierre Ave. Shreveport, LA 71103	District 3
Mrs. Susan B. Muse, Treasurer	105 Stratmore Circle Bossier City, LA 71111	Bossier Parish
Mr. Havard Scott, Legal Council	1049 Southfield Rd. Shreveport, LA 71106	District 6
GENERAL BOARD Dr. Michael Acurio	2005 Landry Dr. Bossier City, LA 71111	Bossier Parish
Mrs. Anneka S. Alexander	2772 Savannah St. Barksdale AFB, LA 71110	Bossier Parish
Mrs. Cindy Aubrey	2711 E. Texas Ave. Bossier City, LA 71111	Bossier Parish
Waynette Ballengee	10897 Sunrise Point Shreveport, LA 71106	District 9
Mrs. Shanerika Flemings	3314 Westheimer St. Shreveport, LA 71103	District 2
Mr. Jay Covington	1158 Texas Ave. Shreveport, LA 71101	District 2

Please attach a file for any additional contacts not listed above.



ATTACHMENT B: PROJECT TIMELINE

This summary should provide a written timeline to show benchmarks for project implementation and completion. Describe any recent, relevant and successfully demonstrated experience in undertaking similar projects. Include the knowledge and experience of the proposed day-to-day project team leader.

January 2022 - February 28, 2022 - Meet with each Commissioner to determine the Site within the District and the Poem (or the topic for a Commissioned Poem).

March 2022 - Create and/Install the DOWNTOWN Poem for District 3, Commissioner Jackson's District

April 2022 - Celebrate the Opening of the Downtown Poem and start the Poem for District 1 - Commissioner Todd Hopkins

May 2022 - Celebrate the Opening of the Poem in District 1 and begin the installation for District 2 - Commissioner Lyndon Johnson.

June 2022 - Celebrate the Opening of the District 2 Poem and begin the installation for District 4 (Commissioner John Paul Young) and District 5 (Commissioner Roy Burrell)

July 2022 - Celebrate the Opening of District 4 & 5 and move to the Poems in District 6 and District 7 (Commissioner Stormy Gage Watts).

August 2022 - Celebrate the Opening of Districts 6 & 7 and start the Poetry Murals in Districts 8 (Commissioner Jim Taliaferro) and District 9 (Commissioner John Atkins)

September 2022 - Celebrate the Opening of Districts 8 & 9 and start District 10 (Commissioner Mario Chavez) and District 11 (Commissioner Ed Lazarus)

October 2022 - Celebrate the Opening of District 10 & 11 and start the work on District 12 (Commissioner Kenneth Epperson, Sr.)

November 2022 - Celebrate the Opening of District 12

December 2022 - Provide a Public Tour of all 12 Poetic Murals

Note: It is also possible to produce the murals over a two year period if the budget would better accommodate the additional time.

ATTACHMENT C: APPROPRIATION BUDGET FORM

Please provide detailed explanation of each line item.

Organization Name Shreveport Regional Arts Council

Budget Year 2022

FUNDING AMOUNT

Line Item Object ¹	Parish Amount ²	Other Amounts ³	In-Kind (Including Food Bank)	Total
Fee to Poetic X	42,000			42,000.00
Fee to 12 Visual Artists	12,000			12,000.00
Contract to Clean/Prime sites	42,000			42,000.00
App//Website expansion	4,000			4,000.00
Project Management- SRAC			10000	10,000.00
				0.00
				0.00
				0.00
				0.00
Additional Line Items Total (from attachment)				0.00
Total	100,000.00	0.00	10,000.00	110000

Please attach a file for any additional funding line items not listed above and for any required detailed listings.



Required Detailed Listings:

¹ If funding tuition for low-income persons to attend your program, please provide a detailed listing of the items covered by the tuition.

² Items to be charged to Caddo Parish funds must be listed in detail; a general program name is not acceptable as a budget item.

³ Provide a detailed listing of the funding source for other amounts.

AFFIDAVIT

I hereby certify that the information provided in this application and all accompanying forms is true and accurate as of the date of completion.

Signature: Pam Atchison
Title: Executive Director
Date: 11/23/2021

CHECKLIST OF REQUIRED DOCUMENTS

- Guidelines for Appropriation Applications
- Application
- Proposal Narrative (See application outline on page 4)
- Attachment A: Contact Information
- Attachment B: Project Timeline
- Attachment C: Appropriation Budget Form
- Affidavit
- Copy of Certificate of Good Standing with State of Louisiana
- Copy of current IRS 501(c)(3) tax exempt statement indicating that the entity requesting funding is not a private foundation
- Explanation of any changes in your IRS status (if applicable)
- Other supporting documents (if applicable)

FOR OFFICIAL USE ONLY

Date Received: _____	Application Complete: <input type="checkbox"/> Yes <input type="checkbox"/> No	<input type="checkbox"/> Saved to File
Date Reviewed: _____	Reviewed by: _____	<input type="checkbox"/> Updated Tracking

**Shreveport Regional Arts Council
Shreveport, Louisiana**

Financial Statements

As of and for the Years Ended June 30, 2020 and 2019

Shreveport Regional Arts Council
Shreveport, Louisiana

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COOK & MOREHART

Certified Public Accountants

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CERTIFIED PUBLIC ACCOUNTANTS

SOCIETY OF LOUISIANA
CERTIFIED PUBLIC ACCOUNTANTS

Independent Auditors' Report

To the Board of Directors
Shreveport Regional Arts Council
Shreveport, Louisiana

Report on the Financial Statements

We have audited the accompanying financial statements of Shreveport Regional Arts Council, (a nonprofit corporation) which comprise the statements of financial position as of June 30, 2020 and 2019, and the related statements of activities, functional expenses, and cash flows for the years then ended, and the related notes to the financial statements.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this **includes** the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditors' Responsibility

Our responsibility is to express an opinion on these financial statements based on our audits. We conducted our audits in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

Opinion

In our opinion, the financial statements referred to above present fairly, in all material respects, the financial position of Shreveport Regional Arts Council, as of June 30, 2020 and 2019, and the changes in its net assets and its cash flows for the years then ended in accordance with accounting principles generally accepted in the United States of America.

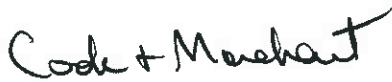
Other Matters

Other Information

Our audit was conducted for the purpose of forming an opinion on the financial statements as a whole. The accompanying supplemental information schedule shown on page 19 is presented for the purpose of additional analysis and is not a required part of the financial statements. Such information is the responsibility of management and was derived from and relates directly to the underlying accounting and other records used to prepare the financial statements. The information has been subjected to the auditing procedures applied in the audit of the financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the financial statements or to the financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the information is fairly stated, in all material respects, in relation to the financial statements as a whole.

Other Reporting Required by Government Auditing Standards

In accordance with *Government Auditing Standards*, we have also issued our report dated December 18, 2020, on our consideration of Shreveport Regional Arts Council's internal control over financial reporting and on our tests of its compliance with certain provisions of laws, regulations, contracts and grant agreements and other matters. The purpose of that report is solely to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on the effectiveness of Shreveport Regional Arts Council's internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering Shreveport Regional Arts Council's internal control over financial reporting and compliance.



Cook & Morehart
Certified Public Accountants
December 18, 2020

Shreveport Regional Arts Council
Shreveport, Louisiana
Statements of Financial Position
June 30, 2020 and 2019

Assets	2020	2019
Current assets:		
Cash and cash equivalents	\$ 430,586	\$ 524,494
Investments	701,332	979,565
Grants receivable	50,983	195,983
Other receivables	14,721	62,371
Prepaid expenses	1,039	8,917
Total current assets	1,198,661	1,771,330
Noncurrent assets:		
Cash - restricted	1,224,371	159,858
Promises to give - building renovations	125,000	153,563
Promises to give - bridge re-lighting project	800,000	
Promises to give - artbreak		22,500
Deposits		1,147
Property and equipment, net	2,747,875	2,912,597
Construction in progress - bridge re-lighting project	27,263	
Land held for development	18,000	18,000
Total noncurrent assets	4,942,509	3,267,665
Total Assets	\$ 6,141,170	\$ 5,038,995
Liabilities and Net Assets		
Current liabilities:		
Accounts payable	\$ 14,228	\$ 24,962
Accrued expenses	81,277	82,816
Line of credit	235,842	484,592
Loan payable	118,500	
Grants payable	80,081	43,987
Refundable advance		21,250
Total current liabilities	529,928	657,607
Due to beneficiary organization bridge re-lighting project	1,000,000	
Total Liabilities	1,529,928	657,607
Net assets		
With donor restrictions	1,211,734	511,922
Without donor restrictions	3,399,508	3,869,466
Total net assets	4,611,242	4,381,388
Total Liabilities and Net Assets	\$ 6,141,170	\$ 5,038,995

The accompanying notes are an integral part of the financial statements.

Shreveport Regional Arts Council
Shreveport, Louisiana
Statement of Activities
For the Year Ended June 30, 2020

	<u>Without Donor Restrictions</u>	<u>With Donor Restrictions</u>	<u>Totals</u>
Revenues, gains, support and reclassifications:			
Admissions sales and concessions	\$ 100,231	\$	\$ 100,231
Tuition and fees	38,966		38,966
Individual contributions	74,600		74,600
Business and industry contributions	123,080		123,080
Foundation grants	161,125	25,000	186,125
Government grants / contracts:			
City of Shreveport	454,016	10,000	464,016
Other governments	222,500	1,000,000	1,222,500
State of Louisiana	198,032		198,032
Special events -			
Club 365	50,000		50,000
Rental Income	15,000		15,000
Interest and dividends	28,220		28,220
Miscellaneous income	13,004		13,004
Net assets released from restrictions			
Satisfaction of program restrictions	<u>335,188</u>	<u>(335,188)</u>	
Total revenues, gains, support and reclassifications	<u>1,813,962</u>	<u>699,812</u>	<u>2,513,774</u>
Expenses:			
Supporting services -			
General and administrative	322,770		322,770
Special events fund raising - Club 365	<u>98,904</u>		<u>98,904</u>
Total supporting services	<u>421,674</u>		<u>421,674</u>
Program services			
Artbreak	171,215		171,215
Artspace	418,896		418,896
Shreveport Common / Public Art	218,170		218,170
Arts Resource Center	582,155		582,155
Rainbow City	<u>479,076</u>		<u>479,076</u>
Total programs services	<u>1,869,512</u>		<u>1,869,512</u>
Total expenses	<u>2,291,186</u>		<u>2,291,186</u>
Change in net assets from operations	(477,224)	699,812	222,588
Nonoperating activities			
Investments return, net	<u>7,266</u>		<u>7,266</u>
Change in net assets	(469,958)	699,812	229,854
Net assets, beginning of year	<u>3,869,466</u>	<u>511,922</u>	<u>4,381,388</u>
Net assets, end of year	<u>\$ 3,399,508</u>	<u>\$ 1,211,734</u>	<u>\$ 4,611,242</u>

The accompanying notes are an integral part of the financial statements.

Shreveport Regional Arts Council
Shreveport, Louisiana
Statement of Activities
For the Year Ended June 30, 2019

	Without Donor Restrictions	With Donor Restrictions	Totals
Revenues, gains, support and reclassifications:			
Admissions sales and concessions	\$ 94,856	\$	\$ 94,856
Tuition and fees	16,634		16,634
Individual contributions	29,545	3,487	33,032
Business and industry contributions	70,761	14,227	84,988
Foundation grants	100,946	45,000	145,946
Government grants / contracts:			
City of Shreveport	539,862	112,388	652,250
Other governments	158,750		158,750
State of Louisiana	185,534		185,534
Special events -			
Christmas in the Sky	1,421,690		1,421,690
Rental Income	18,000		18,000
Interest and dividends	23,188		23,188
Miscellaneous income	3,188		3,188
Net assets released from restrictions			
Satisfaction of program restrictions	<u>258,787</u>	<u>(258,787)</u>	
 Total revenues, gains, support and reclassifications	 <u>2,921,741</u>	 <u>(83,685)</u>	 <u>2,838,056</u>
 Expenses:			
Supporting services -			
General and administrative	363,071		363,071
Special events fund raising - Christmas in the Sky	<u>1,016,690</u>		<u>1,016,690</u>
 Total supporting services	 <u>1,379,761</u>		 <u>1,379,761</u>
 Program services			
Artbreak	242,545		242,545
Artspace	388,245		388,245
Shreveport Common / Public Art	248,925		248,925
Arts Resource Center	<u>496,189</u>		<u>496,189</u>
 Total programs services	 <u>1,375,904</u>		 <u>1,375,904</u>
 Total expenses	 <u>2,755,665</u>		 <u>2,755,665</u>
 Change in net assets from operations	 166,076	 (83,685)	 82,391
 Nonoperating activities			
Transfer to new organization	(192,377)		(192,377)
Investments return, net	<u>29,170</u>		<u>29,170</u>
 Change in net assets	 2,869	 (83,685)	 (80,816)
 Net assets, beginning of year	 <u>3,866,597</u>	 <u>595,607</u>	 <u>4,462,204</u>
 Net assets, end of year	 <u>\$ 3,869,466</u>	 <u>\$ 511,922</u>	 <u>\$ 4,381,388</u>

The accompanying notes are an integral part of the financial statements.

Shreveport Regional Arts Council
Shreveport, Louisiana
Statement of Functional Expenses
For the Year Ended June 30, 2020

	Support Services			Program Services						Totals
	General and Administrative	Fund Raising - Club 365	Artbreak	Shreveport			Rainbow City	Total Program Services		
				Artspace	Common / Public Art	Arts Resource Center				
Auction Expense	\$	\$ 7,713	\$	\$	\$	\$	\$	\$	\$	\$ 7,713
Awards				6,250					6,250	6,250
Bank charges	10,368		104	1,314			960		2,696	13,064
Cleaning				2,430					2,430	2,430
Contract labor	8,174	60	1,860	16,989			10,861		30,270	38,504
Depreciation expense	72,477			3,294	44,475				92,244	164,721
Dues and subscriptions	7,521	1,412	216	630	324	1,617	41		2,828	11,761
Development		4,350	5,679		219		1,798		7,696	12,046
Employee benefits	24,915	5,231	4,856	21,612	5,072	2,954	5,396		39,890	70,036
Equipment and facility rentals	11,239	1,200	1,200	930	12,080		30,573		44,783	57,222
Event expenses							7,576		7,576	7,576
Grants to other agencies	7,445	4,946	4,946	4,556	4,857	456,909			456,909	456,909
Insurance expense	767			20,500		4,946			19,305	31,696
Interest	7,800			979					20,500	21,267
Internet	917	210	120				262		1,361	9,161
Marketing	(52)	100	73	23,227		297	39,629		63,363	64,490
Miscellaneous expense	7,782	4,170	5,838	52,264	268		23,038		75,643	75,691
Payroll taxes	465	318	674	1,232	4,716	2,726	6,668		19,948	31,900
Postage and freight	910			75,178	118	112	1,143		3,279	4,082
Professional artist fees	16,901	8,085	24,921	7,821	2,000	6,833	166,853		275,785	276,695
Professional services	45	568	1,854	331	1,155	3,250	7,283		125,790	150,776
Promotion and printing	8,957			24,315		285	16,410		23,000	23,613
Repair and maintenance	98,845	57,448	77,181	138,820	65,231	36,987	630		25,230	34,187
Salaries	1,144			749			94,536		412,755	569,048
Security	9,818	1,798	16,909	10,953	2,667	2,205	12,214		12,963	14,107
Supplies and fees	5,441						39,705		72,439	84,055
Telephone										
Travel										
Program	16,295		1,195	3,346	2,486	2,648	10,582		20,257	36,552
Staff and board	1,692			1,176		228	2,918		4,322	6,014
Utilities	2,904	1,295								4,199
Total	\$ 322,770	\$ 98,904	\$ 171,215	\$ 418,896	\$ 218,170	\$ 582,155	\$ 479,076	\$ 1,869,512	\$ 2,291,186	\$ 2,291,186

The accompanying notes are an integral part of the financial statements.

Shreveport Regional Arts Council
Shreveport, Louisiana
Statements of Cash Flows
For the Years Ended June 30, 2020 and 2019

Operating Activities	2020	2019
Changes in net assets	\$ 229,854	\$ (80,816)
Adjustments to reconcile change in net assets to net cash provided (used) by operating activities:		
Depreciation	164,721	170,266
Realized and unrealized (gains) and losses on investments	(7,266)	(36,676)
(Increase) decrease in operating assets:		
Grants receivable	145,000	(181,864)
Other receivables	47,650	(29,371)
Promises to give	51,063	27,327
Deposits	1,147	78
Prepaid expenses	7,878	776
Increase (decrease) in operating liabilities:		
Accounts payable	(10,734)	349
Grants payable	36,094	(11,569)
Accrued expenses	(1,539)	4,554
Deferred revenue	(21,250)	21,250
Net cash provided (used) by operating activities	642,618	(115,696)
Investing Activities		
Construction in progress - bridge lighting	(27,263)	
Proceeds from sales of investments	285,500	12,963
Sale of land held for development		12,000
Net cash provided by investing activities	258,237	24,963
Financing Activities		
Funds held as agency transfer-bridge re-lighting project	200,000	
Proceeds from notes payable	118,500	
Proceeds from line of credit	1,250	212,000
Payments on line of credit	(250,000)	(212,501)
Net cash (used) by financing activities	69,750	(501)
Net increase (decrease) in cash and cash equivalents	970,605	(91,234)
Cash and cash equivalents as of beginning of year	684,352	775,586
Cash and cash equivalents as of end of year	\$ 1,654,957	\$ 684,352
Reconciliation of cash, cash equivalents, and restricted cash:		
Cash and cash equivalents	\$ 430,586	\$ 524,494
Restricted cash	1,224,371	159,858
Cash, cash equivalents, and restricted cash, end of year	\$ 1,654,957	\$ 684,352
Non-cash investing and financing transaction:		
Due to beneficiary organization-bridge re-lighting project	\$ 1,000,000	\$
Promise to give - bridge re-lighting project	(800,000)	
Cash received for bridge re-lighting project	\$ 200,000	\$
Supplemental disclosure:		
Interest paid during the year on line of credit	\$ 20,500	\$ 21,667

The accompanying notes are an integral part of the financial statements.

Shreveport Regional Arts Council
Shreveport, Louisiana
Notes to Financial Statements
June 30, 2020 and 2019

(1) Summary of Significant Accounting Policies

A. Nature of Activities

The Shreveport Regional Arts Council (SRAC) is a private, nonprofit corporation governed by a board of directors and administered by a professional staff. SRAC's goal is to serve as an umbrella organization to enrich the quality of life within the region through the promotion of the Arts. SRAC's services, therefore, include providing cultural programming, scheduling and coordinating cultural activities, and other professional services directed toward its stated goal.

The following significant program services are included in the accompanying financial statements: Artbreak, Artspace, Shreveport Common / Public Art, Arts Resource Center, Rainbow City, Christmas in the Sky fundraising event, and Club 365 fundraising project.

B. Basis of Accounting

The financial statements of SRAC have been prepared on the accrual basis of accounting.

C. Use of Estimates

Management uses estimates and assumptions in preparing financial statements. Those estimates and assumptions affect the reported amounts of assets and liabilities, the disclosure of contingent assets and liabilities, and reported revenues and expenses. Actual results could differ from those estimates.

D. Basis of Presentation

Financial statement presentation follows the recommendations of the Financial Accounting Standards Board in its Statement of Financial Accounting Standards. Under those standards, the Organization is required to report information regarding its financial position and activities according to two classes of net assets:

Net assets without donor restrictions: Net assets that are not subject to donor-imposed restrictions and may be expended for any purpose in performing the primary objective of the organization. These net assets may be used at the discretion of SRAC's management and the board of directors.

Net assets with donor restrictions: Net assets subject to stipulations imposed by donors, and grantors. Some donor restrictions are temporary in nature; those restrictions will be met by actions of SRAC or by the passage of time. Other donor restrictions are perpetual in nature, whereby the donor has stipulated the funds be maintained in perpetuity.

Donor restricted contributions are reported as increases in net assets with donor restrictions. When a restriction expires, net assets are reclassified from net assets with donor restrictions to net assets without donor restrictions in the statement of activities. SRAC has adopted a policy to classify donor restricted contributions as without donor restrictions to the extent that donor restrictions were met in the year the contribution was received.

(Continued)

Shreveport Regional Arts Council
Shreveport, Louisiana
Notes to Financial Statements
June 30, 2020 and 2019
(Continued)

E. Cash and Cash Equivalents

For purposes of the Statement of Cash Flows, SRAC considers all highly liquid investments with an initial maturity of three months or less to be cash equivalents.

F. Promises to Give

Unconditional promises to give are recognized as revenues or gains in the period the promise to give is received and as assets, decreases of liabilities, or expenses depending on the form of the benefits received. Conditional promises to give are recognized when the conditions on which they depend are substantially met.

G. Investments

Investments are stated at fair market value, based on quoted market prices.

H. Fair Value Measurements

Generally accepted accounting principles establish a framework for measuring fair value. That framework provides a fair value hierarchy that prioritizes the inputs to valuation techniques used to measure fair value. This hierarchy gives the highest priority to unadjusted quoted prices in active markets for identical assets or liabilities ("Level 1") and the lowest priority to unobservable inputs ("Level 3"). The three levels of the fair value hierarchy are described as follows:

Level 1: quoted prices (unadjusted) for identical assets or liabilities in active markets that the Organization has the ability to access as of the measurement date.

Level 2: significant other observable inputs than Level 1 prices such as quoted prices for similar assets or liabilities; quoted prices in markets that are not active; or other inputs that are observable or can be corroborated by observable market data.

Level 3: significant unobservable inputs that reflect a reporting entity's own assumptions about the assumptions that market participants would use in pricing an asset or liability.

The asset's or liability's fair value measurement level within the fair value hierarchy is based on the lowest level of any input that is significant to the fair value measurement.

I. Property and Equipment

It is the policy of SRAC to capitalize all fixed assets with a unit cost of \$2,500 or more. Property, equipment, and leasehold improvements are carried at cost or, if donated, at the approximate fair value at the date of donation. Depreciation is provided on the straight-line method over the estimated useful lives of the assets. Amortization of leasehold improvements is provided on the straight-line method over the remaining term of the lease or the useful life of the improvement, whichever is shorter.

(Continued)

Shreveport Regional Arts Council
Shreveport, Louisiana
Notes to Financial Statements
June 30, 2020 and 2019
(Continued)

J. Contributions

Contributions received are recorded as increase in net assets without donor restrictions or net assets with donor restrictions depending on the existence and/or nature of any donor restrictions. When restrictions expire (that is, when a stipulated time restriction ends or purpose restriction is accomplished), net assets with donor restrictions are reclassified to net assets without donor restrictions and reported in the statement of activities as net assets released from restrictions. In the absence of donor restrictions to the contrary, restrictions on contributions of property or equipment or on assets restricted to acquiring property or equipment expire when the property or equipment is placed in service.

K. Advertising Costs

SRAC uses advertising to promote its services among the community it serves. The costs of advertising are expensed as incurred. For the years ended June 30, 2020 and 2019, advertising costs totaled \$63,363 and \$61,827, respectively, and are included in promotions on the Statements of Functional Expenses.

L. Employee Benefit Plans

SRAC established a Simple Retirement Account plan for its full and part-time employees. An employee is eligible to participate in any calendar year if the employee received at least \$5,000 of compensation during each of the two preceding year calendar years and is reasonably expected to receive at least \$5,000 in compensation during the current calendar year. Participation is voluntary, and the employee may contribute up to \$7,000 per year. SRAC matches the employee's contribution up to 3% of the employee's annual compensation, or \$7,000, whichever is less. The contributions charged to expense for the years ended June 30, 2020 and 2019 were \$14,337 and \$13,098, respectively.

M. Income Tax Status

SRAC is a non-profit corporation and is exempt from state and federal income taxes under Section 501(c)(3) of the Internal Revenue Code. However, income from certain activities not directly related to SRAC's tax-exempt purpose is subject to taxation as unrelated business income. SRAC had no such income for this audit period. The Organization's Form 990, Return of Organization Exempt from Income Tax, for the years ended June 30, 2017, 2018, 2019, and 2020 are subject to examination by the IRS, generally three years after they were filed.

N. Expense Allocation

The costs of providing various programs and other activities have been summarized on a functional basis in the Statements of Activities and in the Statements of Functional Expenses. Accordingly, certain costs have been allocated among the programs and supporting services benefited. Costs are directly charged to the functions they benefit. Facility related and supportive service expenses are allocated to each function based upon managements equitable determination.

(Continued)

Shreveport Regional Arts Council
Shreveport, Louisiana
Notes to Financial Statements
June 30, 2020 and 2019
(Continued)

O. Accrued Absences

SRAC's policy is to pay employees upon termination for vacation time accrued up to 160 hours maximum per employee with 0–5 years experience; up to 192 hours for employees with 6–10 years experience; up to 240 hours for employees with 11–15 years experience; up to 288 hours for employees with 16–20 years experience; up to 336 hours for employees with 21–24 years experience; up to 400 hours for employees with 25–30 years experience; and up to 480 hours for employees with over 31 years' experience. An accrued liability for vacation time of \$58,715 and \$64,052 is included in accrued expenses at June 30, 2020 and 2019, respectively.

(2) Adoption of New Accounting Pronouncement

For the year ended June 30, 2020, SRAC adopted the Financial Accounting Standards Update (ASU) No. 2016-18 - *Not-for-Profit Entities (Topic 230): Statement of Cash Flows: Restricted Cash*. This update requires that the statement of cash flows explain the change during the period in total of cash, cash equivalents, and amounts generally described as restricted cash or restricted cash equivalents. Therefore, amounts generally described as restricted cash and restricted cash equivalents should be included with cash and cash equivalents when reconciling the beginning-of-period and end-of-period total amounts shown on the statement of cash flows.

(3) Agreement for Services

Under a formal agreement for services between the City of Shreveport (the City) and SRAC, the City agrees to provide technical assistance in the planning and implementation of programs, use of certain facilities, office space and personnel and funding for programming. The fair value of the technical assistance received and use of the facilities, office space and personnel is not reasonably determinable and is not recorded as revenue. SRAC also agrees to provide certain programming services under the agreement.

(4) Concentrations of Credit Risk

SRAC maintains cash balances at financial institutions and a money market account held by an investment broker. The Federal Deposit Insurance Corporation (FDIC) insures accounts up to \$250,000 at financial institutions. Securities Investor Protection Corporation (SIPC) insures funds on deposit with the investment broker up to \$500,000. SRAC had uninsured cash balances of \$752,363 and \$0 at June 30, 2020 and 2019, respectively.

Promises to give for bridge re-lighting project at June 30, 2020 were from one donor.

Promises to give for building renovations at June 30, 2020 were from one donor. Approximately 99% of the promises to give for building renovations and artbreak at June 30, 2019, were from three donors.

Concentrations of credit risk with respect to grant receivables are limited due to these amounts being due from governmental agencies under contractual terms. As of June 30, 2020 and 2019, SRAC had no significant concentrations of credit risk in relation to grant receivables.

(Continued)

Shreveport Regional Arts Council
Shreveport, Louisiana
Notes to Financial Statements
June 30, 2020 and 2019
(Continued)

(5) Restricted Assets

Assets restricted for building renovations, development of park, and artbreak at June 30, 2020 and 2019 consisted of the following:

	<u>2020</u>	<u>2019</u>
Cash	\$ 1,224,371	\$ 159,858
Promises to give	<u>925,000</u>	<u>176,063</u>
	<u>\$ 2,149,371</u>	<u>\$ 335,921</u>

Promises to give expected to be collected over more than one year are discounted at .12% for the years ended June 30, 2020 and 2019. The allowance for uncollectible promises to give at June 30, 2020 and 2019 was \$0 and \$2,500, respectively.

	<u>2020</u>	<u>2019</u>
Receivables in less than one year	\$ 825,000	\$ 51,500
Receivables in one to five years	<u>100,000</u>	<u>125,000</u>
	925,000	176,500
Less discounts to net present value	<u>()</u>	<u>(437)</u>
Net promises to give	<u>\$ 925,000</u>	<u>\$ 176,063</u>

Promises to give are reflected in the accompanying Statements of Financial Position as follows:

	<u>2020</u>	<u>2019</u>
Promises to give – building renovations	\$ 125,000	\$ 153,563
Promises to give – bridge re-lighting project	<u>800,000</u>	<u> </u>
Promises to give - artbreak	<u> </u>	<u>22,500</u>
Total promises to give	<u>\$ 925,000</u>	<u>\$ 176,063</u>

(6) Investments

Investments in equity securities are presented in the financial statements at fair value using level 1 fair value measures (quoted prices in active markets).

Investments as of June 30, 2020, and 2019, consisted of the following:

	<u>2020</u>		<u>2019</u>	
	Fair Value	Cost	Fair Value	Cost
Fixed income mutual funds	\$ 404,080	\$ 391,095	\$ 364,106	\$ 352,380
Other assets	15,228	17,056	48,741	48,139
Equity funds	<u>282,024</u>	<u>284,427</u>	<u>566,718</u>	<u>497,932</u>
	<u>\$ 701,332</u>	<u>\$ 692,578</u>	<u>\$ 979,565</u>	<u>\$ 898,451</u>

Investment income (loss) for the years ended June 30, 2020 and 2019 consisted of the following:

	<u>2020</u>	<u>2019</u>
Realized gain on sale on investments	\$ 78,921	\$ 11,457
Unrealized gains (losses) on investments	<u>(71,655)</u>	<u>17,713</u>
	<u>\$ 7,266</u>	<u>\$ 29,170</u>

(Continued)

Shreveport Regional Arts Council
 Shreveport, Louisiana
 Notes to Financial Statements
 June 30, 2020 and 2019
 (Continued)

(7) Refundable Advances

SRAC records grant funds received in excess of expenditures as a refundable advance until they are expended for the purpose of the contract or until the funds are returned to the appropriate funding source.

(8) Development of Shreveport Common

Shreveport Common was a program administered by SRAC at the request of the City of Shreveport until such time as Shreveport Common, Inc. received its designation as a separate 501(c) 3 entity. Funds received by SRAC but not yet expended for the development of the Shreveport Common area are included in restricted cash and net assets with donor restrictions as of June 30, 2020 and 2019, totaling \$1,051,634 and \$159,858, respectively.

Amounts reflected as Land Held for Development totaling \$18,000 at June 30, 2020 and 2019, represent payments made by SRAC to purchase portions of property for the Shreveport Common area. Those purchases were made using funds received by SRAC which were restricted for the development of the area. The land will be transferred to the separate Shreveport Common, Inc. entity in the future.

(9) Property and Equipment

Property and equipment at June 30, 2020, with estimated depreciable life, are summarized as follows:

Furniture, fixtures, equipment	7 – 20 years	\$ 512,485
Leasehold improvements – construction in process	None	191,250
Leasehold improvements	5 – 10 years	<u>3,257,096</u>
		3,960,831
Accumulated Depreciation		<u>(1,212,956)</u>
		<u>\$ 2,747,875</u>

Depreciation expense for the year ended June 30, 2020 was \$164,721.

Property and equipment at June 30, 2019, with estimated depreciable life, are summarized as follows:

Furniture, fixtures, equipment	7 – 20 years	\$ 512,485
Leasehold improvements – construction in process	None	191,250
Leasehold improvements	5 – 10 years	<u>3,257,096</u>
		3,960,831
Accumulated Depreciation		<u>(1,048,234)</u>
		<u>\$ 2,912,597</u>

Depreciation expense for the year ended June 30, 2019 was \$170,266.

(Continued)

Shreveport Regional Arts Council
Shreveport, Louisiana
Notes to Financial Statements
June 30, 2020 and 2019
(Continued)

(10) Net Assets

Net assets at June 30, consisted of the following:

Net Assets Without Donor Restrictions:		
Undesignated net assets	<u>2020</u>	<u>2019</u>
	\$ 2,656,880	\$ 2,711,108
Designated net assets		
Covid artists payments	17,400	
Grants to other organizations		157,500
Friends With You Program		5,598
Board designated reserves	<u>725,228</u>	<u>995,260</u>
Total Designated for use for programs	<u>742,628</u>	<u>1,158,358</u>
Total net assets without donor restrictions	<u>3,399,508</u>	<u>3,869,466</u>
Net Assets With Donor Restrictions:		
Subject to expenditure for specified purpose –		
Restricted for Friends With You Program		165,374
Restricted for Development of Shreveport Common	1,051,634	159,858
Restricted for Artist Ecosystem		899
Restricted for Artspace	150,000	149,563
Restricted for Renovations of Central Fire Station		4,000
Restricted for Artbreak	<u>10,100</u>	<u>32,228</u>
Total net assets with donor restrictions	<u>1,211,734</u>	<u>511,922</u>
Total Net Assets	<u>\$ 4,611,242</u>	<u>\$4,381,388</u>

(11) Operating Leases

SRAC leases certain storage space and equipment under operating leases. Rental costs for these leases for the years ended June 30, 2020 and 2019 were \$13,479 and \$10,574, respectively. Commitments under lease agreements having initial or remaining non-cancellable terms in excess of one year are as follows:

<u>For the Year Ending June 30.</u>		
2021	\$	7,956
2022		7,956
2023		7,956
2024		7,956
2025		<u>3,978</u>
Total minimum future rentals	\$	<u>35,802</u>

(12) Accrued Expenses

Accrued expenses consisted of the following at June 30, 2020 and 2019:

	<u>2020</u>	<u>2019</u>
Accrued leave payable	\$ 58,715	\$ 64,052
Accrued payroll and related benefits	<u>22,562</u>	<u>18,764</u>
	<u>\$ 81,277</u>	<u>\$ 82,816</u>

(Continued)

Shreveport Regional Arts Council
Shreveport, Louisiana
Notes to Financial Statements
June 30, 2020 and 2019
(Continued)

(13) Line of Credit

SRAC has a revolving line of credit in the amount of \$750,000. The line of credit has a variable interest rate based upon the Wall Street Journal Prime Rate, which was 3% at June 30, 2020. The balance on the line of credit as of June 30, 2020 was \$235,842 and has a maturity date of January 21, 2021. The line of credit is secured by an investment account held in SRAC's name.

Interest expense incurred on the line of credit for the year ended June 30, 2020 was \$20,500.

At June 30, 2019, SRAC had a line of credit in the amount of \$500,000, with a balance of \$484,592. Interest incurred during the year ended June 30, 2019, was \$21,667.

(14) Liquidity and Availability of Financial Assets

SRAC monitors its liquidity so that it is able to meet its operating needs and other contractual commitments while maximizing the investment of its excess operating cash. SRAC has the following financial assets that could readily be made available within one year of the balance sheet to fund expenses without limitations:

Financial assets at year-end:		
Cash and cash equivalents	<u>2020</u>	<u>2019</u>
Investments	\$ 430,586	\$ 524,494
Grant receivables	701,332	979,565
Other receivables	50,983	195,983
Cash restricted	14,721	62,371
Total financial assets	<u>1,224,371</u>	<u>159,858</u>
	2,421,993	1,922,271
Less amounts not available to be used within one year:		
Net assets with donor restrictions	(1,211,734)	(511,922)
Less designated assets which are designated for program use	<u>(17,400)</u>	<u>(163,098)</u>
Financial assets available to meet cash needs for general expenditures within one year	<u>\$ 1,192,859</u>	<u>\$ 1,247,251</u>

As reflected above, certain designated assets are designated for program use. These assets limited to use, as reflected in Note 10, are not available for general expenditures within the next year and are, therefore, deducted from the amounts noted above. However, designated amounts could be made available, if necessary. SRAC also has a revolving line of credit in the amount of \$750,000 which could be drawn upon in the event of an unanticipated liquidity need.

In addition to financial assets available to meet general expenditures over the year, SRAC operates with a balanced budget and anticipates covering general expenditures using the income generated from contractual agreements with governmental agencies and contributions. The Statement of Cash Flows identifies the sources and uses of the SRAC's cash and shows positive cash generated by operations of \$642,618 for the year ended June 30, 2020, and negative cash generated by operations of \$115,696 for the year ended June 30, 2019.

(Continued)

Shreveport Regional Arts Council
Shreveport, Louisiana
Notes to Financial Statements
June 30, 2020 and 2019
(Continued)

(15) Concentration of Revenue

During the years ended June 30, 2020 and 2019, SRAC received contractual revenue from federal, state, parish, and city grants in the amount of \$1,884,548 and \$996,534, respectively. The continued existence of these funds is based on annual contract renewals with various funding sources.

For the year ended June 30, 2019, approximately 50% of SRAC's revenues, gains, and support was received for the biennial fundraising event, Christmas in the Sky.

(16) Construction in Progress – Bridge Re-lighting Project

Construction in progress – bridge re-lighting project at June 30, 2020, consists of funds paid pursuant to an ongoing project to re-light the Texas Street Bridge. The funding for the re-lighting project is set forth in a Memorandum of Understanding (MOU) between the City of Shreveport, a private donor, and SRAC. Per the terms of the MOU, SRAC will implement a re-lighting project utilizing the most current bridge lighting design and contract. SRAC will receive donations for the project and will administer the contract with the lighting manufacturer. At the completion of the project, the improvements will be donated to the City and will be owned by the City of Shreveport. Total cost of design and lighting purchase are estimated at approximately \$743,000. Per the terms of the MOU, SRAC has received a pledge from a private donor in the amount of \$1,000,000.

(17) Promises to Give – Bridge Re-lighting Project

During the year ended June 30, 2020, SRAC received a promise to give from a private donor in the amount of \$1,000,000, in conjunction with the Texas Street Bridge re-lighting project. Payments received on the promise to give for the year ended June 30, 2020, were \$200,000. The remaining balance of \$800,000 is to be collected in the subsequent year. Terms of the promise to give are set forth in a Memorandum of Understanding (MOU) between the City of Shreveport, a private donor, and SRAC. No allowance for uncollectible promises to give has been recorded in relation to this promise to give, as management deems the entire amount to be collectible. Subsequent to June 30, 2020, an additional \$402,736 was received in partial payment of the outstanding promise to give balance. The remainder is scheduled to be received in 2021.

(18) Due to Beneficiary Organization – Bridge Re-lighting Project

Funds held as due to beneficiary organization - bridge re-lighting project represent the value of the donation received during the year ended June 30, 2020, in the amount of \$1,000,000, for the Texas Street Bridge re-lighting project. Funding for the re-lighting project is set forth in a Memorandum of Understanding (MOU) between the City of Shreveport, a private donor, and SRAC. Pursuant to the terms of the MOU, SRAC will receive donations for the project and will administer the contract with the lighting manufacturer. At the completion of the project, the improvements will be donated to the City and will be owned by the City of Shreveport.

(19) Grants Payable

Grants payable at June 30, 2020 and 2019 represent amounts owed to recipients of arts grants awarded by SRAC but not yet paid. Final payments are made upon receipt of final reports from the recipients.

(20) Donated Materials, Facilities, and Services

Various materials and services were donated to SRAC by various individuals and organizations. Donated materials and services for the years ended June 30, 2020 and 2019 were \$49,675 and

(Continued)

Shreveport Regional Arts Council
Shreveport, Louisiana
Notes to Financial Statements
June 30, 2020 and 2019
(Continued)

\$61,587, respectively, were recorded at fair market value at the date of donation, and have been included in revenue and expenses for each year.

(21) Loan Payable

In April 2020, SRAC received loan proceeds in the amount of approximately \$118,500 under the Paycheck Protection Program ("PPP"). The PPP was established as part of the Coronavirus Aid, Relief and Economic Security Act ("CARES Act"). The loan and accrued interest are forgivable after twenty-four weeks as long as the borrower uses the loan proceeds for eligible purposes, including payroll, benefits, rent and utilities, and maintains its payroll levels. The amount of loan forgiveness will be reduced if the borrower terminates employees or reduces salaries during the twenty-four week period. The unforgiven portion of the PPP loan is payable over two years at an interest rate of 1%, with a deferral of payments for the first six months. SRAC intends to use the proceeds for purposes consistent with the PPP.

(22) Grants Receivable

Various funding sources provide reimbursement of allowable costs under contracts or agreements. These balances represent amounts due from funding sources at June 30, 2020 and 2019, but received after those dates.

(23) Endowment Account with Community Foundation of Shreveport–Bossier

SRAC has entered into an agreement with the Community Foundation of Shreveport–Bossier (CFSB). The agreement establishes an Agency Endowment Fund at CFSB called "Arts Forever Fund" (Fund). All property of the Fund belongs to CFSB. The fund will be used for support of the charitable purposes of SRAC. Net income and capital appreciation of the Fund, as governed by CFSB's Spending Policy, will be paid and distributed to SRAC at least annually, for as long as SRAC is a Qualified Charitable Organization.

The fair market value of the fund at June 30, 2020 and 2019 was \$260,654 and \$279,422 respectively.

(24) Subsequent Events

In November 2020, SRAC signed an agreement for the creation, fabrication, and installation of a public art work "Art Trees" for Caddo Common for \$160,000. The project will be funded through a letter of agreement from Shreveport Common, Inc.

Subsequent events have been evaluated through December 18, 2020, the date the financial statements were available to be issued.

(25) Commitments

SRAC entered into an agreement in August 2019 for color kinetics LED lighting system for the Texas Street Bridge in the amount of \$742,979. As of June 30, 2020 \$25,000 had been expended for design and drawing. The remaining \$717,979 will be incurred subsequent to June 30, 2020.

(26) Uncertainty

As a result of the COVID-19 Coronavirus, economic uncertainties have arisen which are likely to negatively impact financial resources. While the duration on the economic impact is expected to be temporary, there is considerable uncertainty around the duration. The related financial impact and duration cannot be reasonably estimated at this time.

Shreveport Regional Arts Council
Shreveport, Louisiana
Schedule of Compensation, Benefits, and Other Payments to Agency Head
For the Year Ended June 30, 2020

Agency Head: Pam Atchison, Executive Director

The following payments were made from public funds:

<u>Purpose</u>	<u>Amount Paid with Public Funds</u>
Salary	\$ 35,216
Benefits - cell phone	1,769

COOK & MOREHART

Certified Public Accountants

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J. PRESTON DELAUNE, CPA

MEMBER
AMERICAN INSTITUTE
CERTIFIED PUBLIC ACCOUNTANTS

SOCIETY OF LOUISIANA
CERTIFIED PUBLIC ACCOUNTANTS

Report on Internal Control Over Financial Reporting and on
Compliance and Other Matters Based on an Audit of Financial Statements
Performed in Accordance With Government Auditing Standards

Independent Auditors' Report

To the Board of Directors
Shreveport Regional Arts Council
Shreveport, Louisiana

We have audited, in accordance with the auditing standards generally accepted in the United States of America and the Standards applicable to financial audits contained in *Government Auditing Standards* issued by the Comptroller General of the United States, the financial statements of Shreveport Regional Arts Council (a nonprofit organization), which comprise the statement of financial position as of June 30, 2020 and the related statements of activities, functional expenses and cash flows for the year then ended, and the related notes to the financial statements, and have issued our report thereon dated December 18, 2020.

Internal Control Over Financial Reporting

In planning and performing our audit of the financial statements, we considered Shreveport Regional Arts Council's internal control over financial reporting (internal control) as a basis for designing audit procedures that are appropriate in the circumstances for the purpose of expressing our opinion on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of the Shreveport Regional Arts Council's internal control. Accordingly, we do not express an opinion on the effectiveness of Shreveport Regional Arts Council's internal control.

A deficiency in internal control exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct misstatements on a timely basis. A *material weakness* is a deficiency, or combination of deficiencies, in internal control such that there is a reasonable possibility that a material misstatement of the entity's financial statements will not be prevented, or detected and corrected on a timely basis. A *significant deficiency* is a deficiency, or a combination of deficiencies, in internal control that is less severe than a material weakness, yet important enough to merit attention by those charged with governance.

Our consideration of internal control was for the limited purpose described in the first paragraph of this section and was not designed to identify all deficiencies in internal control that might be material weaknesses or significant deficiencies. Given these limitations, during our audit we did not identify any deficiencies in internal control that we consider to be material weaknesses. However, material weaknesses may exist that have not been identified.

Compliance and Other Matters

As part of obtaining reasonable assurance about whether Shreveport Regional Arts Council's financial statements are free from material misstatement, we performed tests of its compliance with certain provisions of laws, regulations, contracts and grant agreements, noncompliance with which could have a direct and material effect on the financial statements. However, providing an opinion on compliance with those provisions was not an objective of our audit, and accordingly, we do not express such an opinion. The results of our tests disclosed no instances of noncompliance or other matters that are required to be reported under *Government Auditing Standards*.

Purpose of this Report

The purpose of this report is solely to describe the scope of our testing of internal control and compliance and the results of that testing, and not to provide an opinion on the effectiveness of the organization's internal control or on compliance. This report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering the organization's internal control and compliance. Accordingly, this communication is not suitable for any other purpose.



Cook & Morehart
Certified Public Accountants
December 18, 2020

Shreveport Regional Arts Council
Shreveport, Louisiana
Summary Schedule of Audit Findings
June 30, 2020

Summary Schedule of Prior Audit Findings

There were no findings for the prior year audit for the year ended June 30, 2019.

Summary Schedule of Current Year Audit Findings

There are no findings for the current year audit for the year ended June 30, 2020.

Internal Revenue Service

Department of the Treasury

District
Director

Baltimore District

31 Hopkins Plaza, Baltimore, Md. 21201

June 10, 1996

P.O. Box 13363, Room 817
Baltimore, MD 21203

▷ SHREVEPORT REGIONAL ARTS
COUNCIL
800 SNOW ST
SHREVEPORT, LA 71101

Employer Identification Number:
72-0805661

Person to Contact:
EP/EO Tax Examiner

Telephone Number:
(410) 962-6058

Dear Sir/Madam:

This is in response to your inquiry dated April 23, 1996, requesting a copy of the letter which granted tax exempt status to the above named organization.

Our records show that the organization was granted exemption from Federal Income Tax under section 501(c)(3) of the Internal Revenue Code effective March, 1977. We have also determined that the organization is not a private foundation because it is described in section(s) 509(a)(1) and 170(b)(1)(A)(iv).

Donors may deduct contributions to you under section 170 of the Code.

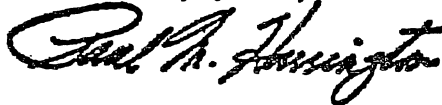
As of January 1, 1984, you are liable for taxes under the Federal Insurance Contributions Act (social security taxes) on remuneration of \$100 or more you pay to each of your employees during the calendar year. You are not liable for the tax imposed under the Federal Unemployment Tax Act (FUTA).

You are required to file Form 990, Return of Organization Exempt from Income Tax, only if your gross receipts each year are normally more than \$25,000. However, if you receive a Form 990 package in the mail, please file the return even if you do not exceed the gross receipts test. If you are not required to file, simply attach the label provided, check the box in the heading to indicate that your annual gross receipts are normally \$25,000 or less, and sign the return.

A copy of our letter certifying the status of the organization is not available, however, this letter may be used to verify your tax-exempt status.

Because this letter could help resolve any questions about your exempt status, it should be kept in your permanent records.

Sincerely yours,



Paul M. Harrington
District Director

**State of
Louisiana
Secretary of
State**



COMMERCIAL DIVISION
225.925.4704

Fax Numbers
225.932.5317 (Admin. Services)
225.932.5314 (Corporations)
225.932.5318 (UCC)

Name	Type	City	Status
SHREVEPORT REGIONAL ARTS COUNCIL	Non-Profit Corporation	SHREVEPORT	Active

Previous Names

Business: SHREVEPORT REGIONAL ARTS COUNCIL
Charter Number: 04606970N
Registration Date: 6/17/1976

Domicile Address

801 CROCKETT ST.
SHREVEPORT, LA 71101

Mailing Address

C/O PAM ATCHISON
801 CROCKETT ST.
SHREVEPORT, LA 71101

Status

Status: **Active**
Annual Report Status: **In Good Standing**
File Date: 6/17/1976
Last Report Filed: 5/21/2021
Type: Non-Profit Corporation

Registered Agent(s)

Agent:	PAM ATCHISON
Address 1:	801 CROCKETT ST.
City, State, Zip:	SHREVEPORT, LA 71101
Appointment Date:	8/19/1991

Officer(s)

Additional Officers: No

Officer:	SANDI KALLENBERG
Title:	Director
Address 1:	9425 RED OAK DRIVE
City, State, Zip:	SHREVEPORT, LA 71101

Officer:	HENRY PRICE
Title:	President
Address 1:	6640 SANTA MONICA BLVD
City, State, Zip:	SHREVEPORT, LA 71119

Amendments on File

No Amendments on file

Print

SUGGESTED SITES OF INTEREST BY DISTRICT
'Put A Poem On It'

Upon approval of "PUT A POEM ON IT" by the Caddo Parish Commission, Poetic X will meet with each Commissioner to determine the best site and corresponding poem. Some poems are already written and some will be new Commissions.

District Locations of Interest
Poetic X

District 1: Todd Hopkins

-Walter B. Jacobs Nature Park

District 2: Lyndon Johnson

-David Raines Community Center

District 3: Steven Jackson

-Caddo Parish Courthouse

-Downtown Shreveport Memorial Library

District 4: John Paul Young

-A.C Steere Park

District 5: Roy Burrell

-Shreveport Job Corps

-Salvation Army Boys & Girls Club

District 6: Lynn Cawthorne

-AB Palmer Park

-Caddo Career Center

District 7: Stormy Gage Watts

-Shreveport Regional Airport

-Mooretown Library

District 8: Jim Taliaferro

-Anderson Island Park

District 9: John Atkins

-Quebes Golf Park

-Lee Hedges Stadium

District 10: Mario Chavez

-Southern Hills Park & Community Center

-Hamilton South Library

District 11: Ed Lazarus

-Walnut Hill Middle School

-Cargill Park

District 12: Kenneth Person

-Louisiana Welcome Center, Rest Stop

-Bill Cockrell Metro Park and Community Center

Other locations of interest Swepco Park, R.W. Norton Gallery, American Rose Center

Poetic X Poems

"I Heard A Black Panther Say"

When a Black Panther goes on to glory, you feel the dreams of a million men.

A network of superheroes giving pledge to those who have strength against the
raging wind.

Roar you Black Panther! The roles you've played gave the other Black Panthers
pride.

Go ahead and crossover into Wakanda, where you'll once again be glorified.

Wear that X stamp proudly into the unknown!

You phenomenal Black Panther! Your Coat of Arms will carry you on.

Strengthened by the dreams of a million men, The Black Panther will have to take
his place.

A Genesis in time, grown from the darkness upon his face.

The Kingdom he strived so righteously to rise will eventually soar.

Because dreams of a Black Panther are never left for dead. They ROAR!!!!

"Keep Hope Alive"(excerpt)

My heart still pumping. My lungs still function. As long as there's breath in my body, I can be excited about something. Miracles grow in my habitat. Mirrors reflect my minds reflection. I Hope they find where my words are at. Maybe they'll start to Dream. Maybe the rising and the falling of the Sun won't set on them so young. Maybe, just maybe their shadows can spread their wings. Some little kid wants to be an astronaut. But if Hope never reaches his lungs.....it doesn't matter if he's astro or not. Hopefully he can float through the spaces. I'm hoping his spacecraft doesn't break in half. On Hope's behalf. I Hope he lands on the bases. Hopefully crime doesn't rob him of his time. If we hurry, we don't have to worry...When Hope arrives, he'll start flying. Plus a thousand little more astronauts like his kind.

'Ode To Red River'

Red River sing me a Song.

The waters of Louisiana are all I've ever known.

Little Tadpole ready to splash out.

Watching the Big Fish go swish from the banks of the Red River's house.

Strong fins will grow in due time.

Mighty waters flow along the Red River's living quarters. She rises when the sky is crying.

I knew you would be a body I could talk to.

Most currents just pass and wave.

Be patient with the shade. It came with age and through age I caught you.

An open book worth it's weight in gold and silver.

A bank for the River boats to float.

An 'Ode to Red River'.

"Caddo On My Mind"

Heard about Caddo long before I knew what Caddo was.

Heard it was the parish where I stayed, I believe it just because.

I remember watching black and white TV with the foil antenna.

Tuning into the news, we boogied to the Blues. Shouting out Shreveport, LA.

Playing tag in the cotton fields in Gilliam

Big buckets of Purple Hull peas, all the children had the privilege to peel them.

Family and friends came from far as Oil City, Vivian and Rodessa.

Road trips where we enjoyed the smell of pine. Grandma kept snacks in her dresser.

Long stretch down John Quinn road to Crossroads Baptist Church,

Following those Keithville roots to where our grandfather's rehearsed.

Always heard about Caddo Parish on TV. Little Union Baptist Church was right across the street

from me. That's where I got baptised. Didn't know much about Christ.

Only that he could walk on water and that he paid the price.

And I believed that... just because. Much about Caddo has changed with time.

Long before I knew what Caddo Parish was, I had "Caddo On My Mind".

ATTACHMENT A
Shreveport Regional Arts Council
Board List Cont.

List the names, addresses, and Commission District (if applicable) of all board members.

Name	Address	Commission District
Mr. Michael Graham	7725 Preston Road Keithville, LA 71047	District 11
Mrs. Margaret Furrh Green	7235 Gilbert Dr. Shreveport, LA 71106	District 9
Mr. & Mrs. Roy & Nelva Griggs	330 Marshall St., Suite 711 Shreveport, LA 71101	District 3
Ms. China Holmes	330 Marshall St., Suite 711 Shreveport, LA 71101	District 3
Mrs. Heidi Kallenberg	1082 Gabriels Turn Shreveport, LA 71106	District 9
Mr. Daryl Mitchell	5671 S. Lakeshore Dr. Shreveport, LA 71119	District 2
Mr. Peter Moncrief	612 Merrick St. Shreveport, LA 71104	District 4
Mr. William Sale, IV	531 Lloyd Lane Shreveport, LA 71106	District 8
Mrs. Anneka Simms Alexander	4646 Hilry Huckaby Shreveport, La 71107	District 2
Mr. R. Lewis Smith	7216 Old River Drive Shreveport, LA 71105	District 8

ATTACHMENT A
Shreveport Regional Arts Council
Board List Cont.

Mr. Drew Tessier	PO Box 44035 Baton Rouge, LA 70804	East Baton Rouge Parish
Mr. Stephen White	502 Sherwood Ave. Shreveport, LA 71106	District 6
EX-OFFICIO MEMBERS		
Ms. Angelique Feaster-Evans	PO Box 365 Doyline, LA 71023	Webster Parish
Mrs. Shelly Ragle	PO Box 31109 Shreveport, LA 71023	District 3
ARTSPACE BOARD		
Mrs. Sarah Anderson	6337 Querbes Dr. Shreveport, LA 71106	District 8
Mrs. Ann Stokes	605 Southfield Road Shreveport, LA 71106	District 8
Mr. Chris Elberson	4604 Gilbert Drive Shreveport, LA 71106	District 8
Mrs. Bridget Hamm	1018 St. Tammany Ct. Shreveport, La 71106	District 9
Mr. William Joyce	3302 Centenary Boulevard Shreveport, LA 71104	District 4
Mr. Gregory Kallenberg	1082 Gabriels Turn Shreveport, LA 71106	District 9

ATTACHMENT A
Shreveport Regional Arts Council
Board List Cont.

Mr. Robert C. Lomison	1201 Louisiana Ave. Shreveport, LA 71101	District 8
Mrs. Nellie Lyons	535 Lloyd Lane Shreveport, LA 71106	District 8
Mrs. Emily Welch	800 E. Kings Highway Shreveport, LA 71105	District 4
Mrs. Laura Whitley	405 Highland Drive Bossier City, LA 71111	Bossier Parish
Mr. John Miralles	2031 Kings Hwy. Shreveport, LA 71103	District 5
Ms. Sesame Teague	2800 Youree Drive Shreveport, LA 71104	District 3

BUDGET EXPLANATION
"PUT A POEM ON IT"

1. Poetic X – Hugh Hamilton fees: \$42,000
Poetic X would receive \$3,500 per poem that he creates and records for the app/website – one per district.
 $\$3,500 \times 12 = \$42,000$
2. Artists' Fees - \$12,000
Poetic X will select one visual Artist to illustrate each of the Poetry Murals. He may choose an existing design or commission a new design for each work. The Visual Artist will receive \$1,000 per mural x 12 poetry murals = \$12,000
3. Contract to prepare, paint, or vinyl wrap the mural wall - \$42,000
The "mean-average" cost to prepare the wall area for the mural (Clean and Prime) is \$750 per wall. The price of the painting of the mural OR the vinyl wrap (required for historic buildings because it can be removed without staining or damaging the building) has a "mean-average" cost of \$2,750. Therefore, the total price for the production of each Poetic X poetry mural, is \$3,500.
 $\$3,500 \times 12 \text{ murals} = \$42,000$
4. App/Website: \$4,000
The cost of creating a new App or Website is far more than \$4,000, however the goal is to add a QR Code and name the website on each mural so that the viewer may gain immediate access to "hear and see" Poetic X perform the poetry as Spoken Word.
5. Shreveport Regional Arts Council Project Management: In-kind - \$10,000
SRAC will oversee the realization of Poetic's Vision with no charge to the Parish for the management services.

SECTION II: PROPOSAL NARRATIVE – “PUT A POEM ON IT”

BACKGROUND & CAPACITY: The Shreveport Regional Arts Council (SRAC) “Imagines That” by listening responsively to citizens, visitors, and artists. SRAC - the designated “Arts Arm” for the City of Shreveport and State of Louisiana - oversees the distribution of Arts grant funds, advances the professional development of Arts Organizations and Artists, and provides consistent outreach, inclusion and engagement with area Social Service Organizations and Title I Schools. SRAC is the only Arts Council in the State to Award Grants and Fellowships to individual Artists and was just awarded a prestigious National Endowment for the Arts grant to provide CARES Act support for Artists and Arts Organizations. SRAC is also the designated agency for the City of Shreveport to oversee Public Art Installations for Shreveport. There are more than 25 murals and 25 sculptures in the City. This request combines the VISION of Artist and Caddo Parish Poet Laureate, POETIC X (Hugh Hamilton) and the facilitation skills of SRAC to produce 12 Poetry Murals – one per district – in Caddo Parish.

PRIOR EXPERIENCE & NEIGHBORHOOD ENGAGEMENT: SRAC, has facilitated the Vision of Caddo Parish Artists since 1976. Generally, SRAC hears Artists’ ideas through the monthly gatherings that share Artists’ progress and new ideas. Artists apply for grants to implement their ideas and SRAC participates in the facilitation of the idea as it relates to public property and/or public participation. SRAC has facilitated 50 Public Artworks – most recently throughout the Shreveport Common neighborhood, and downtown, Allendale, and Queensborough. Poetic X and SRAC have produced “Poetry Sundays” and “Poetry Alive” and Poetry @ ArtBreak. Poetic X participates in SRAC’s “Uncommon”

programming, combining a zesty “DIY” hands-on beading, painting and mural-making.

SRAC has a 40 Year history of Arts in Education for Caddo Parish Public Schools with an emphasis on programming geared to students in Title I Schools and those that are enrolled through the Department of Exceptionalities.

SRAC was responsible for Lighting the Texas Street Bridge in Neon Light in 1993 with a strong history of bright light through 2016, 22 years, and is currently responsible for re-lighting the Bridge in long-lasting, programmable LED LIGHTS. The new “Bakowski Bridge of Lights” will open on February 22, 2022.

PROJECT DESCRIPTION: This request is intended to fulfill the Vision of the Caddo Parish Poet Laureate, Poetic X. Poetic X envisions “PUT A POEM ON IT” as a mural program throughout the 12 districts of the Parish, preferably on Parish owned Buildings in each Commissioner’s District as a way of spreading hope, encouragement, and inspiration to the people of Caddo Parish. Poetic X believes that this project will also provide a tangible benefit to the role of “Poet Laureate!” The project creates Illustrated Poetry Murals for each District in Caddo Parish.

Each installation would include a Poem written by Poetic X and illustrated by a local Artist. The Poetry would serve to inspire residents and visitors to each site – and create “selfie stations” throughout the Parish.

The first installation **could** be at the CADDO PARISH COURTHOUSE on the plywood “fence” around the Civil War monument. There would be four poems – one on each side – by Poetic X, illustrated by Whitney Tates: Panther Poem, Caddo on My Mind, Red River Tribute, and Keep Hope Alive – the Poems are attached.

Additionally, each mural would include a QR Code that links to a SPOKEN WORD presentation of the work by Poetic X. People can see and hear the poetry being performed. The presentations would link to the Parish of Caddo and Shreveport Regional Arts Council websites.

This would be the first major PUBLIC PROJECT by the Caddo Parish Poet Laureate and would share his inspirational Spoken Word throughout the entire Parish – using Poetry to unite and encourage our Parish.

The Poem and the Illustration may be either painted on the walls or created as a digital image that is scanned to become a “full wall” mural and installed as a VINYL Mural...much like the 13 murals in the Shreveport Common area. The Vinyl does not harm historic buildings, and does not require “repainting.” Vinyl Murals do not fade or chip as painting a wall can do...however, the vinyl murals also have a limited lifespan of five – seven years.

COLLABORATION: This project will be a collaboration among Poetic X, SRAC, and the Parish of Caddo.

NEEDS & GAPS in Services: The neighborhoods will benefit from an inspirational message that inspires hope, encourages a commitment to education and motivates each of us to “give back” as citizens of Caddo Parish. This project will actually unite the Parish while promoting the Caddo Parish Commission.

SUGGESTED SITES OF INTEREST BY DISTRICT
'Put A Poem On It'

Upon approval of "PUT A POEM ON IT" by the Caddo Parish Commission, Poetic X will meet with each Commissioner to determine the best site and corresponding poem. Some poems are already written and some will be new Commissions.

District Locations of Interest
Poetic X

District 1: Todd Hopkins

-Walter B. Jacobs Nature Park

District 2: Lyndon Johnson

-David Raines Community Center

District 3: Steven Jackson

-Caddo Parish Courthouse

-Downtown Shreveport Memorial Library

District 4: John Paul Young

-A.C Steere Park

District 5: Roy Burrell

-Shreveport Job Corps

-Salvation Army Boys & Girls Club

District 6: Lynn Cawthorne

-AB Palmer Park

-Caddo Career Center

District 7: Stormy Gage Watts

-Shreveport Regional Airport

-Mooretown Library

District 8: Jim Taliaferro

-Anderson Island Park

District 9: John Atkins

-Quebes Golf Park

-Lee Hedges Stadium

District 10: Mario Chavez

-Southern Hills Park & Community Center

-Hamilton South Library

District 11: Ed Lazarus

-Walnut Hill Middle School

-Cargill Park

District 12: Kenneth Person

-Louisiana Welcome Center, Rest Stop

-Bill Cockrell Metro Park and Community Center

Other locations of interest Swepeco Park, R.W. Norton Gallery, American Rose Center

Poetic X Poems

"I Heard A Black Panther Say"

When a Black Panther goes on to glory, you feel the dreams of a million men.

A network of superheroes giving pledge to those who have strength against the
raging wind.

Roar you Black Panther! The roles you've played gave the other Black Panthers
pride.

Go ahead and crossover into Wakanda, where you'll once again be glorified.

Wear that X stamp proudly into the unknown!

You phenomenal Black Panther! Your Coat of Arms will carry you on.

Strengthened by the dreams of a million men, The Black Panther will have to take
his place.

A Genesis in time, grown from the darkness upon his face.

The Kingdom he strived so righteously to rise will eventually soar.

Because dreams of a Black Panther are never left for dead. They ROAR!!!!

"Keep Hope Alive"(excerpt)

My heart still pumping. My lungs still function. As long as there's breath in my body, I can be excited about something. Miracles grow in my habitat. Mirrors reflect my minds reflection. I Hope they find where my words are at. Maybe they'll start to Dream. Maybe the rising and the falling of the Sun won't set on them so young. Maybe, just maybe their shadows can spread their wings. Some little kid wants to be an astronaut. But if Hope never reaches his lungs.....it doesn't matter if he's astro or not. Hopefully he can float through the spaces. I'm hoping his spacecraft doesn't break in half. On Hope's behalf. I Hope he lands on the bases. Hopefully crime doesn't rob him of his time. If we hurry, we don't have to worry...When Hope arrives, he'll start flying. Plus a thousand little more astronauts like his kind.

'Ode To Red River'

Red River sing me a Song.

The waters of Louisiana are all I've ever known.

Little Tadpole ready to splash out.

Watching the Big Fish go swish from the banks of the Red River's house.

Strong fins will grow in due time.

Mighty waters flow along the Red River's living quarters. She rises when the sky is crying.

I knew you would be a body I could talk to.

Most currents just pass and wave.

Be patient with the shade. It came with age and through age I caught you.

An open book worth it's weight in gold and silver.

A bank for the River boats to float.

An 'Ode to Red River'.

"Caddo On My Mind"

Heard about Caddo long before I knew what Caddo was.

Heard it was the parish where I stayed, I believe it just because.

I remember watching black and white TV with the foil antenna.

Tuning into the news, we boogied to the Blues. Shouting out Shreveport, LA.

Playing tag in the cotton fields in Gilliam

Big buckets of Purple Hull peas, all the children had the privilege to peel them.

Family and friends came from far as Oil City, Vivian and Rodessa.

Road trips where we enjoyed the smell of pine. Grandma kept snacks in her dresser.

Long stretch down John Quinn road to Crossroads Baptist Church,

Following those Keithville roots to where our grandfather's rehearsed.

Always heard about Caddo Parish on TV. Little Union Baptist Church was right across the street

from me. That's where I got baptised. Didn't know much about Christ.

Only that he could walk on water and that he paid the price.

And I believed that... just because. Much about Caddo has changed with time.

Long before I knew what Caddo Parish was, I had "Caddo On My Mind".



Inspiring the hearts and imaginations of people in Northwest Louisiana for over 40 years.



POETIC X
POET LAUREATE, PARISH OF CADDO
"Put a Poem on it!"

Presented to **Commissioner Steven Jackson**: November 8, 2021

Sandi Kallenberg
CHAIRMAN

Henry Price
PRESIDENT

John Albritton
VICE PRESIDENT

Bruce Allen
VICE PRESIDENT

Susan B. Muse
TREASURER

Linda B. Goldsberry
artspace CHAIRMAN

Joe Kane
artspace PRESIDENT

Jodie Glorioso
PUBLIC ART

L. Havard Scott, III
LEGAL COUNSEL

Pam Atchison
EXECUTIVE DIRECTOR

As a follow up to the presentation by Poetic X, the new Caddo Parish Poet Laureate, the following presentation was communicated to Commissioner Steven Jackson for review. Poetic X envisions "PUT A POEM ON IT" as a mural program throughout the 12 districts of the Parish, preferably on Parish owned Buildings in each Commissioner's District during his term, April 2021 – April 2024! The project could complete four Illustrated Poetry Murals per year, take place across the span of one year.

Each installation would include a Poem written by Poetic X and illustrated by a local Artist. The Poetry would serve to inspire residents and visitors to each site – and create "selfie stations" throughout the Parish.

The first installation could be at the CADDO PARISH COURTHOUSE, in your district, on the plywood "fence" around the Civil War monument. There would be four poems – one on each side – by Poetic X, illustrated by Whitney Tates:

Panther Poem, Caddo on My Mind, Red River Tribute, Keep Hope Alive

Additionally, each mural would include a QR Code that links to a SPOKEN WORD presentation of the work by Poetic X. People can see and hear the poetry being performed.

This would be the first major PUBLIC PROJECT by the Caddo Parish Poet Laureate and would share his inspirational Spoken Word throughout the entire Parish – using Poetry to unite and encourage our Parish.

The Poem and the Illustration may be either painted on the walls or created as a digital image that is scanned to become a "full wall" mural and installed as a VINYL Mural...much like the 13 murals in the Shreveport Common area. The Vinyl does not harm historic buildings, and does not require "repainting." Vinyl Murals do not fade or chip as painting a wall can do...however, the vinyl murals also have a limited lifespan of five – seven years.

Poetic believes that the budget for each of the 12 Poetic Murals should be \$8,000 as follows:

1. Create and Record the Poem, Poetic X - \$ 3,500
2. Create the Illustration- Poetic selects the Artists - \$ 1,000
3. Clean/Prime the building/Vinyl Install or Paint the Mural*- \$ 3,500
4. QR Code/App – possible that the Parish has the staff/resources to provide this at no additional cost?

Total Project: \$ 8,000

12 Sites: \$96,000

Spread over three years: \$32,000 per year

EX-OFFICIO MEMBERS

Michael Futreal
Shelly Ragle
Larry Taz Sanchez

Central ARTSTATION
801 Crockett Street
Shreveport, LA 71101
p. 318.673.6500
f. 318.673.6515
www.shrevearts.org

ORDINANCE NO. 6186 OF 2022

BY CADDO PARISH COMMISSION:

AN ORDINANCE AMENDING THE BUDGET OF ESTIMATED REVENUES AND EXPENDITURES FOR THE E EDWARD JONES HOUSING TRUST FUND FOR THE YEAR 2022 TO APPROPRIATE FUNDS RECEIVED FROM THE US TREASURY IN THE AMOUNT OF \$5,274,675 FOR THE EMERGENCY RENTAL ASSISTANCE PROGRAM AND TO OTHERWISE PROVIDE WITH RESPECT THERETO

WHEREAS, the Emergency Rental Assistance Program (ERAP) made available \$25 billion to assist households that are unable to pay rent and utilities due to the COVID-19 pandemic; and

WHEREAS, the Parish of Caddo distributed over \$32 million in 2021 of ERAP from the US Treasury and the State of Louisiana; and

WHEREAS, the Parish of Caddo has been reallocated ERAP funds from the State reallocation of \$4,423,024.15 and from the National reallocation of \$851,650.20; and

WHEREAS, it is necessary to amend the 2022 Budget in order to appropriate said grant proceeds.

NOW, THEREFORE, BE IT ORDAINED, by the Caddo Parish Commission in due, legal and regular session convened, that the Budget of Estimated Revenues and Expenditures for the E Edward Jones Housing Trust Fund for the year 2022 is hereby amended as follows:

	<u>Budget Increase (Decrease)</u>
<u>E EDWARD JONES HOUSING TRUST FUND</u>	
Revenues:	
Federal Grant	\$5,274,675
Expenditures:	
Grant Programs	\$5,274,675

BE IT FURTHER ORDAINED, that if any provision or item of this ordinance or the application thereof is held invalid, such invalidity shall not affect other provisions, items or applications, which can be given effect without the invalid provisions, items or applications, and to this end the provisions of this ordinance are hereby declared severable.

BE IT FURTHER ORDAINED, that this ordinance shall take effect upon adoption.

BE IT FURTHER ORDAINED, that all ordinances or parts thereof in conflict herewith are hereby repealed.

Approved as to legal form:

Parish Attorney

Date

ORDINANCE AND RESOLUTION FACT SHEET

CADDO PARISH COMMISSION

TITLE	
ORDINANCE AMENDING THE 2022 BUDGET OF ESTIMATED REVENUES AND EXPENDITURES FOR THE E EDWARD JONES HOUSING TRUST FUND (Ordinance No. ____ of 2022)	
ORIGINATING DEPARTMENT: Finance	
BACKGROUND INFORMATION: Amending the budget of Estimated Revenues and Expenditures for the E. Edward Jones Housing Trust Fund for the year 2022 to appropriate funds reallocated from the U.S. Treasury in the amount of \$5,274,675 for the Emergency Rental Assistance Program 1	
KEY STAFF CONTACT: Hayley Barnett	
AUTHORIZATION	
Department Head	<u>Hayley B. Barnett</u> Date <u>01/12/2022</u>
Legal	_____ Date _____
Parish Administrator	_____ Date _____

ORDINANCE NO. 6187 OF 2022

BY CADDO PARISH COMMISSION:

AN ORDINANCE AMENDING THE BUDGET OF ESTIMATED REVENUES AND EXPENDITURES FOR THE E EDWARD JONES HOUSING TRUST FUND FOR THE YEAR 2021 TO APPROPRIATE EMERGENCY RENTAL ASSISTANCE PROGRAM FROM THE STATE OF LOUISIANA AND TO OTHERWISE PROVIDE WITH RESPECT THERETO

WHEREAS, the Emergency Rental Assistance Program (ERAP) made available \$25 billion to assist households that are unable to pay rent and utilities due to the COVID-19 pandemic; and

WHEREAS, the State of Louisiana received ERAP funds from the US Treasury for the benefit of Parish of Caddo residents;

WHEREAS, the Parish of Caddo administered the funds in 2021 on behalf of the State; and

WHEREAS, it is necessary to amend the 2021 Budget in order to appropriate said grant proceeds.

NOW, THEREFORE, BE IT ORDAINED, by the Caddo Parish Commission in due, legal and regular session convened, that the Budget of Estimated Revenues and Expenditures for the E Edward Jones Housing Trust Fund for the year 2021 is hereby amended as follows:

	<u>Budget Increase (Decrease)</u>
<u>E EDWARD JONES HOUSING TRUST FUND</u>	
Revenues:	
Federal Grant	\$17,926,511
Expenditures:	
Grant Programs	\$17,926,511

BE IT FURTHER ORDAINED, that if any provision or item of this ordinance or the application thereof is held invalid, such invalidity shall not affect other provisions, items or applications, which can be given effect without the invalid provisions, items or applications, and to this end the provisions of this ordinance are hereby declared severable.

BE IT FURTHER ORDAINED, that this ordinance shall take effect upon adoption.

BE IT FURTHER ORDAINED, that all ordinances or parts thereof in conflict herewith are hereby repealed.

Approved as to legal form:

Parish Attorney

Date

ORDINANCE AND RESOLUTION FACT SHEET

CADDO PARISH COMMISSION

TITLE	
ORDINANCE AMENDING THE 2021 BUDGET OF ESTIMATED REVENUES AND EXPENDITURES FOR THE E EDWARD JONES HOUSING TRUST FUND (Ordinance No. ____ of 2022)	
ORIGINATING DEPARTMENT: Finance	
BACKGROUND INFORMATION: Amending the budget of Estimated Revenues and Expenditures for the E. Edward Jones Housing Trust Fund for the year 2021 to appropriate funds received from the State of Louisiana in the amount of \$17,926,511 for the Emergency Rental Assistance Program 1 FUNDS WERE DISBURSED IN 2021	
KEY STAFF CONTACT: Hayley B Barnett	
AUTHORIZATION	
Department Head	<u>Hayley B Barnett</u> Date <u>01/13/2022</u>
Legal	_____ Date _____
Parish Administrator	_____ Date _____

ORDINANCE NO. 6188 OF 2022

BY THE CADDO PARISH COMMISSION:

AN ORDINANCE AMENDING THE BUDGET OF ESTIMATED REVENUES FOR THE AMERICAN RESCUE PLAN FUND TO PROVIDE AN APPROPRIATION FOR RING DOORBELL PILOT PROGRAM IN CADDO PARISH AND TO OTHERWISE PROVIDE WITH RESPECT THERETO

WHEREAS, the American Rescue Plan Act of 2021 (ARPA) became law on March 11, 2021; and

WHEREAS, Caddo Parish Commission would like to appropriate up to \$100,000 to provide ring doorbell security for high crime areas; and

WHEREAS, this program would provide citizens and law enforcement with an additional tool to help deter crime; and

WHEREAS, citizens in specified and targeted districts can receive the device and one year of service at no cost to the citizen; and

WHEREAS, the device will allow law enforcement access and register with the Shreveport Crime Center; and

WHEREAS, it is necessary to amend the 2022 budget for the American Rescue Plan Fund; and

NOW, THEREFORE, BE IT ORDAINED, by the Caddo Parish Commission in due, legal and regular session convened, that Budget of Estimated Revenues and Expenditures for the American Rescue Plan Fund for the year 2022 be amended as follows:

	<u>Budget Increase (Decrease)</u>
American Rescue Plan Fund:	
Expenditures:	
Federal Grant Expenditures	\$100,000

BE IT FURTHER ORDAINED, that if any provision or item of this ordinance or the application thereof is held invalid, such invalidity shall not affect other provisions, items or applications which can be given effect without the invalid provisions, items or applications, and to this end the provisions of this ordinance are hereby declared severable.

BE IT FURTHER ORDAINED, that this ordinance shall take effect upon adoption.

BE IT FURTHER ORDAINED, that all ordinances or parts thereof in conflict herewith are hereby repealed.

Approved as to legal form:

Parish Attorney

Date

ORDINANCE AND RESOLUTION FACT SHEET

CADDO PARISH COMMISSION

TITLE	
AN ORDINANCE AMENDING THE BUDGET OF ESTIMATED EXPENDITURES FOR THE AMERICAN RESCUE PLAN FUND AND TO OTHERWISE PROVIDE WITH RESPECT THERETO (Ordinance No. 6188 of 2022)	
ORIGINATING DEPARTMENT: Commission Gage-Watts	
BACKGROUND INFORMATION: Amending the budget to include an appropriation up to \$100,000 to provide ring doorbell security and one-year service to citizens in high crime areas.	
KEY STAFF CONTACT: Hayley Barnett	
AUTHORIZATION	
Department Head	<u>Hayley B. Barnett</u> Date 01/14/2022
Legal	_____ Date _____
Parish Administrator	_____ Date _____

ORDINANCE NO. 6189 of 2022

BY THE CADDO PARISH COMMISSION:

AN ORDINANCE TO ENACT SECTION 2-5 RELATIVE TO PARISH OWNED OR MAINTAINED BUILDINGS AND OFFICES, TO PROVIDE THAT AGENCIES, CONSTITUTIONAL OFFICERS, OR OTHER POLITICAL SUBDIVISIONS OCCUPYING THOSE BUILDINGS AND OFFICES SHALL REPORT DATA REGARDING COMMUNICABLE DISEASES OF CONCERN TO THE PUBLIC AND TO OTHERWISE PROVIDE WITH RESPECT THERETO.

WHEREAS, multiple public agencies, constitutional officers, and other political subdivisions occupy buildings owned, or maintained by the Parish and its employees or contractors;

WHEREAS, reports of communicable diseases such as COVID during the pandemic are needed to safeguard occupants, visitors, and Parish employees and contractors; and

WHEREAS, periodic reports of those communicable diseases will allow the Parish to take preventative measures to protect the public as well as Parish employees and contractors.

NOW, THEREFORE, BE IT ORDAINED, by the Caddo Parish Commission in due, legal and regular session convened, that it hereby adopts Section 205 of the Code of Ordinances to provide as follows:

SECTION 2-5. REPORTING OF COMMUNICABLE DISEASE IN PARISH FACILITIES

All agencies, constitutional officers, or other political subdivisions that occupy facilities owned or maintained by the Parish shall report periodically to the Parish any occurrence of a communicable disease that is of concern to the public generally.

BE IT FURTHER ORDAINED, that if any provision or item of this ordinance or the application thereof is held invalid, such invalidity shall not affect other provisions, items or applications which can be given effect without the invalid provisions, items or applications, and to this end the provisions of this ordinance are hereby declared severable.

BE IT FURTHER ORDAINED, that this ordinance shall take effect upon adoption.

BE IT FURTHER ORDAINED, that all ordinances or parts thereof in conflict herewith are hereby repealed.

Approved as to legal form:

Parish Attorney

Date

MINUTES OF THE WORK SESSION
OF THE CADDO PARISH COMMISSION
HELD ON THE 18th DAY OF JANUARY, 2022

The Caddo Parish Commission met in a Work Session, on the above date, at 3:30 p.m., in the Government Chambers, with Mr. Atkins, presiding, and the following members in attendance constituting a quorum: Commissioners Atkins, Burrell, Chavez, Epperson, Gage-Watts, Hopkins, Jackson, Johnson, Jones, Lazarus, Taliaferro, and Young (12). ABSENT: None (0).

The invocation was given by Mr. Jones, and Mr. Chavez led the Commission in the Pledge of Allegiance.

CITIZENS COMMENTS

Shirley Pierson came before the Commission and gave the following comment:

I am here representing the School Park Neighborhood Association, which consists of approximately 80 families. The subdivision is located right off Fort Street. So, we travel it daily. We're concerned about the deplorable condition of that street and some sections in particular. It has been disgraceful for a few years now and at the section of the street from Leroy to Dale, the southside lane heading east, is tearing up our vehicles. Some people choose to drive on the other side of the street sometime when, you know, I've seen a few people drive on the other side of the street to avoid the bumps, the potholes, the unevenness of the streets. The humps and bumps in certain sections is really like a roller coaster. So, we have informed City and official Parish officials about the condition of the street and we were told that it is a State Highway. So, it is now our understanding that the State is willing to do improvements after the City of Shreveport does their part; and, I understand that the Parish's involvement is also crucial in getting this done; and, that's why we're before you today. We're asking that you do whatever it takes within your power to fix this problem. Fort street is well travelled. It leads directly to downtown; and, I'm sure you know that the Amazon plant is near that section, so that's going to mean even more traffic. Finally, since I am here today I'd like to thank you, especially Commissioner Jackson, for taking the initiative to name a portion of Ford Street after my husband the late Carl Pierson, who served as a Parish Commissioner for twelve years. So, when we received the notification from the state, my family and I were very elated that Carl would be honored in this manner. So, thank you very much. We hope and pray that you will help in repairing and maintaining Fort Street for the citizens in the Allendale community and for those in other communities who travel it frequently and we thank you again for this opportunity.

Travis Bogan came before the Commission and gave the following comment:

I am here to talk about the Ford Street also. I am a member of the historical Mount Canaan Baptist Church with is located in the Allendale community, and all of our members have to travel Fort Street in order to get to our church services. The condition of the street is really unacceptable. It's really as Mrs. Piercing stated, its not even good for your vehicle to travel. I don't know what the speed limit is it's like one continuous speed bump and I, also, would like to thank Commissioner Jackson for his commitment to doing something; and I encourage all of you to support that effort. Thank you.

Paul Pratt came before the Commission and gave the following comment:

I have rising again in opposition of Resolution 84. That would come before you guys today and on Thursday. You should have a joint letter from LAMOGA, as well as, LOGA in opposition of this resolution also. We see that this resolution is very restrictive and essentially imposes a de facto moratorium on oil and gas drilling. Since, 2014 in Natural gas industry has produced about 5,000 jobs annually in here in Caddo Parish, as well as, \$190M annual payroll. In addition to that, \$100M in severance tax as well as ad valorem taxes to Caddo Parish. Resolution 84 should be-will be restrictive and crippling to our economy, because our oil and gas producers can go across state line to Texas, where they have less restrictive language in their language for rules in their drilling and operating. For example, setbacks. We see that it's proposed 3,000 feet setback. It's not based on any science or any data or current analytics. This is overreaching. As well as, probably the most restrictive setback in the nation. So, we've worked with other communities Desoto Parish, Bossier Parish and come down with common language that makes sense not only for those Parish governments, but also for land owners. There're other things that are also in 84, nighttime completion, which could be problematic for operators; because, it will prolong them drilling as well as fracking. Could increase costs as well as pulling thousands of feet of pipe out of the ground each night. That will be a safety issue for, not only our workers on the forefront, but also our land owners. There are other things that are also mentioned in these twelve provisions of Resolution 84. We see something as significant as a financial surety. That could be very problematic, because of the potential for misuse and all the other provisions and mechanism are already the rules of the state. We ask that you continued to work with the industry as well as department of natural resources to come up with a conservative effort to mitigate noise and dust and all that for the land owners here in Caddo Parish; and I just want you guys to remember one of the reason Caddo Parish is flush with a nice revenue because of the money that you receive from oil and gas exploration about ten years ago. Let's not make these operators go to other areas. Thank you.

Pastor Williams came before the Commission and gave the following comment:

Good afternoon. I am here also in support of Shirley Pierson. I am the Vice President of the School Park Association; and, our concerns are, again, Ford Street. As a lifelong resident of the Allendale/Lakeside community, the neighborhood that I reside in was built in 1962. Therefore, this neighborhood is 59 to 60 years old this year; and, in my lifetime being a residence there, I've never seen Ford Street in such a condition that it is. It is very unsafe to travel. If you don't wear your seatbelt, you will wear it once you come off of Ford Street. I guarantee you. You will end up in the top of your vehicle. It is a very frequent traveled street and I know that you guys will do what is within your power to help us in this situation. There are various churches that are on that street-major churches. As far as, Saint Rest in that area, Mount Canaan, Trinity Baptist Church, and all of these churches use that as an assessment to their property. As well as, going downtown. In fact, there is on the other end of Ford Street, which is Caddo, there is also construction of nice apartments going up; and, I'm quite sure that the people who have the tendency to move in there would not like to have to travel that roller coaster ride in order to get home or away from home. As well as, Amazon being in that area. So, please if you would do what is right in assisting us in getting that corrected. Thank you for your time and your patience.

VISITORS

- Red River Waterway Commission
Colin S. Brown
P.E., Executive Director of Red River Waterway Commission

Mr. Burrell said that they have postponed their visit with the Commission once again. Mr. Jackson and Mr. Young would like to be a part of the discussions with the Red River Waterway Commission.

The Clerk of the Commission mentioned that the Red River Waterway Commission submitted the following letter, which is also attached to the electronic agenda:

Commissioners,

My name is Colin Brown and I am the Executive Director of the Red River Waterway Commission. Thank you for the opportunity to provide a written update on the Red River Waterway Commission. As you well know, we are all living in very challenging times and having to adjust our activities as we continue to deal with the impacts of COVID. I will give you a brief summary of the Commission and recent Commission activities.

- *The Red River Waterway Commission is the local sponsor of the J. Bennett Johnston Navigation Project, which we all know as, the Red River.*
- *The Red River Navigation Project was authorized by Congress in 1968. The Red River Waterway Commission was created in 1965. Construction began on the Locks and Dams in 1977 with Lock and Dam No. 1 opening in 1984. Locks and Dams 4 and 5 were completed in 1994 making the river fully operational.*
- *The Red River flows for 270 miles in Louisiana. Of that 270 miles, approximately 220 miles are commercially navigable with that portion stretching from the Old River Lock to the Caddo-Bossier Port. It is authorized for a 9' deep by 200' wide navigation channel.*
- *Currently there are 5 locks and dams on the Red River that provide a total lift of 141 feet.*
- *The Red River Waterway District covers a 7-parish area that includes Caddo, Bossier, Red River, Natchitoches, Grant, Rapides, and Avoyelles Parishes.*
- *The Commission is chaired by the Secretary of the Louisiana Department of Transportation and Development, who appoints someone to act in his stead. It is governed by 11 Commissioners appointed by the Governor and confirmed by the Senate. There is one Commissioner from each of the 7 parishes that serve 6-year terms. Additionally, there are 4 At-Large Commissioners that serve terms concurrent with the Governor. As you all know, the Caddo Parish representative on the Commission is Mr. Ronald Lattier and the At-Large Commissioner from Caddo Parish is Mr. Versa Clark.*
- *The Commission, among other things, promotes economic and recreational development along the River.*
- *The Commission, with the Red River as the required nexus, works closely with the 5 public ports on the Red River as part of its economic development role.*
- *The five public ports include the Caddo-Bossier Port, the Red River Parish Port, the Natchitoches Parish Port, the Central Louisiana Regional Port, and the Avoyelles Parish Port.*
- *The Caddo-Bossier Port is the largest of the public ports on the Red River. The Commission currently has three Caddo-Bossier Port projects for which we have budgeted funds including: 1) Heavy Load Multi-Modal Warehouse with RRWC Investment of \$3,435,500, 2) Hardstand/Barge Infrastructure Project with RRWC Investment of \$3,963,650, 3) Slack Water Harbor Dredging Project with RRWC Investment of \$320,000. Recently, the Commission has worked with the Caddo-Bossier Port on completed projects that include: 1) Material Handling Equipment,*

- 2) Warehouse Expansion, 3) Wheel Loader, 4) Dock Fendering System, etc.
- On the recreation side, the Commission owns and operates 19 Recreation Areas. The Commission has 3 Recreation Areas in Caddo Parish - the North Caddo Recreation Area, the Stoner Recreation Area, and the Bishop Point Recreation Area. Combined, these 3 Recreation Areas alone had a 2021 attendance of nearly 240,000 visitors.
- Current Commission projects in Caddo Parish include the Texas Street Bridge Lighting Project with RRWC Investment of \$1,000,000, and the Bishop Point, Red Bayou, and Natchitoches Comfort Station Project with RRWC Investment of approximately \$843,000. Recently completed projects in Caddo Parish include: 1) Stoner/Teague Dock Rehabilitation with RRWC Investment of approximately \$3,000,000, 2) Shreveport Riverview Phase II Project with RRWC Investment of approximately \$1,179,000.
- In a combined economic development/recreation effort, the Commission works with the Shreveport-Bossier Sports Commission to bring fishing events to the Red River. In 2021 the following events occurred in the Caddo Parish area:
 1. The Bass Federations High School State Championship - Economic Impact \$269,622
 2. The Bass Federation National Championship - over 100 anglers from all over the country with an average stay of 7-10 days - Economic Impact \$271,055
 3. Crappie Expo & Mr. Crappie Invitational -The Expo utilized the entire Shreveport Convention Center for 3 days with over 100 vendors. 25,000 visitors attended the Expo over 3 days. Over 200 anglers competed in the event from all over the country. Expo Economic Impact - \$3,739,785, Tournament Economic Impact \$378,162
 4. Kayak Bass Federation National Championship & Expo -The expo was held at the Shreveport Convention Center for 2 days and had over 30 vendors. 350 Anglers competed in the event- Economic Impact \$997,121
- As many of you will recall, the Red River hosted the 2009 and 2012 Bass Master Classics. We continue to seek to have these, and other, tournaments on the Red River.
- In regards to the economic and recreation development on the Red River, a question might be asked as to whether or not the investment in the J. Bennett Johnston Navigation Project is paying off. In that regard, in 2019, the Commission had Dr. Loren Scott complete an update to an Economic Impact Study that was originally prepared in 2006 and updated in 2013. The Economic Impact Study professionally, statistically, and empirically confirms the positive impacts from the Red River. The Red River Waterway Commission, working together with ports and communities along the Red River, has brought over \$10.8 billion dollars to the 7-parish region. As outstanding as that dollar amount is, when adjusted for inflation and put into 2019 dollars, it jumps to almost \$14.4 billion.
- To more easily see the impacts of the Project, for every \$1 of tax collected, over \$36 in new spending, over \$61 in new business sales, and over \$18 in new household earnings has been generated.
- In spite of all of the good news, we face many challenges. One of the major challenges is the reduction in federal funding for channel dredging and backlog maintenance, and for waterways in general. The Commission continues to work closely with the Corps of Engineers regarding these challenges.
- As we move into 2022 and beyond, the Commission will continue to foster economic and recreation development by working with ports and communities on the Red River. New initiatives that the Commission has approved or is considering include the Extension of Navigation into Arkansas and a 12' Navigation Channel on the Red River. These items, if completed, would play a major role in the continued development of the Red River, Caddo Parish, and the entire Red River Waterway District.

Once again, thank you for the opportunity to provide this update on the recent and current activities of the Red River Waterway Commission. Thank you for what you, as Caddo Parish Commissioners, do for Caddo Parish and for our region.

Sincerely,
/s/Colin S. Brown, P.E.
Executive Director

- North LA Criminalistics Laboratory
Teri Pritchard

It was **moved by Mr. Young**, seconded by Mr. Burrell, to move Colin S. Brown as a Visitor to Thursday's agenda. Motion carried by acclamation.

- Put A Poem On It
Poetic X and Pam Atchison

Poetic X thanked the Commission for appointing him as Poet Laureate for Caddo Parish. He is proposing placing a poem mural in each one of the Commission districts that speaks to the history, neighborhood experiences, etc. that depicts that district.

Ms. Atchison said that even though Poetic X put together a timeline and budget for one year, this might be a two-year project.

Mr. Jackson wanted to know how Poetic X sees how this fit in with the character of the neighborhoods and how he would get students involved. Poetic X said that these murals and poems would motivate, encourage, and even inspire students to get more involved in literacy programs. It is his goal to get as many people as possible to gravitate towards poetry. Poetic X also said that he teaches workshops, so he can help people get their works recorded or published.

Ms. Atchison said that the poem murals would be Poetic X's work, and the QR codes attached to it would be a recording of that poem by Poetic X.

Mr. Young suggested power washing murals.

- Greater Shreveport Chamber of Commerce's Leadership Program
Kay West

Ms. West said that she was in the 44th class for the Leadership Program, and they learned about economic development, transportation, and education. For their class project, they put together a public arts project and would like to partner with the Commission to possibly help fund it.

Mr. Cordavian Baylor said that the objective and goal from the Chamber Class is to communicate the deep desire for positive transformation and continued expansion and growth across this community. The project would be to create a landmark at the Marshall Street underpass, which goes right into downtown. It would be wrapped in colors that would represent the welcoming and encompassing feel and identity and culture of Caddo-Bossier citizens. He also said that the symbol of the butterfly would be incorporated in this project because it represents transformation. It is their goal to work with all community leader in order to communicate and serve as pillars of this community and make this happen.

Mr. Jackson requested that they submit an NGO application for this project. He also said that he is supportive of this project and hopes the Commission will support it as well.

Ms. West mentioned that they do have a budget for \$50,000. She said that the first round of funding came from the City of Shreveport, and they were also able to raise about \$13,000. They are asking the Caddo Commission to match those funds.

Mr. Chavez said that he is in support of this project. He mentioned that his office is adjacent to these pillars. He envisions a quarterly community clean-up with murals across every building. It is his hope to revitalize Marshall Street. He appreciates this team from coming today. Mr. Chavez also wanted to know how artists would participate in this endeavor. Mr. Baylor said that he has been doing public art throughout the City. He also said that he is the lead artist on this project and has two assistant artists, Ben Moss and Eric Francis. Boom lifts are also being acquired for this project since the tallest column is about 38 feet tall.

Mr. Young suggested power washing art. He also suggested this same type of art project on Dalzell Street under I-49.

Mr. Burrell asked Dr. Magner to speak on the Umbrella Broadband Committee.

Dr. Magner explained that the City, Caddo Commission, School Board, Shreve Memorial Library, and the Sheriff's Office got together to discuss developing a coherent broadband plan for this Parish. He also said that there is going to be a significant amount of federal dollars coming this way as a consequence of the bipartisan infrastructure bill that was passed. They want to avoid duplication, so they are looking at ways to create connections between the networks and systems that already exist. Currently, there is an informal collaboration to identify areas where there is either under-capacity or over-capacity in both the City and the Parish. They've also been in contact with the State Broadband Direction and are working with to do try and enable the alignment and integration of funding. Currently, the E-Rate Funding is restrictive in terms of how it can be used to access school and library patrons, but many neighborhoods around those institutions could benefit from Wi-Fi access. They've been successful at working with the schools and the law enforcement agencies to provide access to school cameras for first responders in an active shooter situation. They are hoping to meet again beginning in February to figure out the alignment around the federal dollars.

Mr. Burrell said that the Geaux Grant's deadline was December 31, 2021. He mentioned that the providers have to apply for those monies.

- Community Healthcare Solutions
Dr. Yolanda Burnom

Dr. Burnom said that pre-pandemic, Community Healthcare Solutions treated over 3,000 clients with intensive services. She explained that clients come in, and they provide intensive services for 14 days, then they are discharged from their program. Of those 3,000 clients, less than 2% returned for additional services or was admitted to an inpatient psychiatric facility or the legal system. During May of 2019, the Department of Health & Hospitals (DHH) and Medicaid came in and wanted to know why Community Healthcare Solutions were sending their clients through crisis services. Dr. Burnom told them that the old way of keeping clients for long-term is a medical model that does not work. After this site visit, Southern Poverty Law Center sued the State of Louisiana for non-existence intensive community-based services. She said that Community Healthcare Solutions is in the process of opening a 24/7 crisis stabilization center called Alternative Interventions. This will be a duplex that can house 8-12 clients up to 14 days, but their goal is to keep them between 5-7 days. It will be staffed 24/7 with a licensed provider, mental health specialist, peer support, and a nurse. They will also have a computer lab and daily activities. They will also offer a mobile crisis van. It is their goal to offer a different solution aside from Brentwood or the Juvenile Detention Center for non-violent crimes. They hope to partner with law enforcement agencies and probations officers to create a test pilot of this model.

Mr. Burrell said that he visited the facility, and this organization is much needed for this community and Parish.

Mr. Jackson pointed out that three different addresses were mentioned. Dr. Burnom explained that the Youree Drive location is for the admin offices, Quentin Street will be where the duplexes are located, and currently, Community Healthcare Solutions is located at 1519 Creswell. Mr. Jackson understood. He is also interested in talking with Dr. Burnom about the medical costs at CCC. He also mentioned to her the empty building that is across the street from CCC.

Mr. Jackson then wanted to know if this facility will be an in-patient facility. Dr. Burnom said that it is not, but an intensive community-based program. It is not their goal to keep clients in treatment for a long period of time.

Mr. Johnson asked that Administration look in to programs that they already have that would fit into Dr. Burnom's program.

- Waste Water Study Update
Kevin Murnane

Mr. Burrell 36:29

Dr. Murnane

ADMINISTRATION REPORT

- U.S. Treasury Emergency Rental Assistance Program

Mrs. Barnett said that they are currently writing on their last allocation from the Treasury. They were reallocated funds through the State and through the national pool of \$5.2M, but they have not received those funds. They have already allocated approximately \$4M of those funds to be paid out as soon as they are received. The deadline for submitting applications is Wednesday, January 19, 2022. In the event there is a reallocation from Treasury, they will go through the process of reopening the application portal. The Parish of Caddo has distributed approximately \$40M of ERAP funds.

Dr. Wilson commended the Finance Department for all of their hard work in providing the citizens with this funding.

Mr. Jackson asked about Grace Project. Dr. Wilson said that they are lacking in the proper document based on what the Treasury requires. He also said that they have reached out to them in order to obtain that documentation. Dr. Wilson also mentioned that each of the community partners received \$10,000 for startup costs.

Dr. Wilson also pointed out that no customer, of the 14,000 that were served, said they were displeased with any particular organization.

Mrs. Gage-Watts wanted to know who were the attorneys that were helping with eviction mitigation. Attorney Frazier said Jeremy Baybars, Thomas Mayfield, and Alonzo Jackson were, but their contract ended December 31, 2021. She also mentioned that they were not compensated unless they actually assisted someone. Attorney Frazier also said that Alonzo Jackson is still under contract because

he has assisted people since December 31, 2021. Mrs. Gage-Watts then wanted to know how many people were helped. Attorney Frazier said that three or four people were assisted. Mrs. Gage-Watts then wanted to know how was this advertised. Attorney Frazier said that it was placed on the website and mentioned in the meetings. She also mentioned that persons who are eligible for assistance with eviction mitigation have to be direct participants.

Mr. Johnson suggested having more advertisement for important issues, such as eviction mitigation. He said that most people don't go to the website. Mrs. Bryant said that they also used social media as a form of advertisement. Mr. Johnson suggested advertising these types of issues on TV.

- Juvenile Detention

There are 21 children in the detention center; six of which are 17 year old, five are OJJ. There are also 8 children in CCC.

Mr. Young asked for an update on what is needed to make conditions for juveniles at CCC more humane and appropriate to their age. Dr. Wilson said that he, Attorney Bernstein, and Mrs. Bryant met with Sheriff Prator, along with their Chief Deputy. The Sheriff's concern was that they are short on personnel, and he had to put the kids into areas where the adults were located. Some of the kids had gang affiliations; when they were left by themselves, they would fight with each other. To manage that, the Sheriff had to split them up. Sheriff Prator said that they are 75 deputies short, so there is a tremendous staffing problem that prohibits him from having a separate area.

Mrs. Gage-Watts wanted to know how many commissioned deputies are at the Caddo Parish Sheriff's Office. Dr. Wilson said that he will find out.

Mr. Johnson wanted to know how many parishes in Louisiana have a detention center. Mr. Clay Walker, Juvenile Services Director, said that there are fourteen centers statewide. Mr. Johnson then wanted to know where do the juveniles go if that parish does not have a facility. Mr. Walker explained that they either go to a place where the Parish rents a bed or in an adult facility for a short period of time. Dr. Wilson said that it has been problematic meeting the State's facility requirements. Mr. Walker said that they did look into how much it would cost to rent beds, and that number came out to be \$2M, which Juvenile Services does not have. He also said that if there is an empty facility, it would need to be staffed. Mr. Johnson then wanted to know if CCC meets the State's guidelines. Mr. Walker said that they do not for juveniles. Dr. Wilson said that those children are there because of the nature of their crimes.

- December, 2021 Financial Report

Dr. Wilson also mentioned that the 2021 December Financial Reports are each Commissioners' station as well as being electronically attached to the agenda.

- Tim James, Inc. and Ford Street Comparison

Dr. Wilson provided copies of this document to the Commissioners, as well as a copy of the Administrator's recommendation regarding Right-Sizing.

Mr. Jackson said that it seems he received a contrast and not a comparison. Dr. Wilson said that he did his best to do a comparison and added that if more is needed, an engineering firm would need to do it.

- COVID

There have been 29 positive COVID cases with the Caddo Parish Commission organization, with 4 contacts. The Clerk of Court's office had three cases; District Attorney's Office had thirteen; Vivian Health Center had two; and the Coroner's Office had two cases.

- Broadband

Mr. Epperson talked about the Broadband Committee. The Clerk of the Commission explained that a Broadband Committee was formed, but there has only been one nomination for the committee. Mr. Epperson said that this is important and is "something that we should get clicking on".

Mr. Burrell mentioned that the Chamber is not "driving the Commission in terms of broadband". He explained that the committee was set up, but he has not heard from anyone, so he reached out to professionals in those areas.

Dr. Wilson said that they submitted three letters of support to internet service providers with regards to the Gumbo Grant to be able to get money to help underserved areas of Caddo Parish or the rural areas.

- Requests from Commissioners

Mrs. Gage-Watts requested an update for COVID testing kits for the citizens. Dr. Wilson said that they requested the kits last week, but have not heard back.

Mr. Epperson talked about orphan wells and mentioned that they are now under the Infrastructure Act. He asked that Administration research it.

Mr. Jackson said that there is a young lady that would like to open an event center on Wells Island Road. He asked that Administration help her resolve this issue.

COMMUNIQUES & COMMITTEE REPORTS

- Mr. Epperson mentioned that there will be free COVID kits available to citizens. They need to go to special.usps.com/testkits. They will be able to receive four kits per household at no cost.

PRESIDENT'S REPORT

Mr. Atkins reminded the Commissioners to submit names to the Clerk of the Commission with regards to the Broadband Committee.

OLD BUSINESS

It was **moved by Mr. Epperson**, seconded by Mr. Hopkins, *that Ordinance No. 6154 of 2022, in regards to Zoning Case 21-35-P, an ordinance to amend Volume II of the Code of Ordinances of the Parish of Caddo, as amended, the Caddo Parish Unified Development Code, by amending the zoning of property located on the west end of Sandi Acres Loop, Caddo Parish, LA, from RMHS, Residential Manufactured Home Subdivision District, to R-A Rural-Agricultural District, and to otherwise provide with respect thereto* be moved to Thursday's agenda for introduction.

Mr. Epperson said that he has not received any complaints or concerns from citizens. He asked that the Commission support this ordinance.

NEW BUSINESS

Substitute motion by Mr. Jackson, seconded by Mr. Chavez, *to move the following ordinances to Thursday's agenda for introduction:*

- *Ordinance No. 6154 of 2022, in regards to Zoning Case 21-35-P, an ordinance to amend Volume II of the Code of Ordinances of the Parish of Caddo, as amended, the Caddo Parish Unified Development Code, by amending the zoning of property located on the west end of Sandi Acres Loop, Caddo Parish, LA, from RMHS, Residential Manufactured Home Subdivision District, to R-A Rural-Agricultural District, and to otherwise provide with respect thereto*
- *Ordinance No. 6174 of 2022, an ordinance amending the 2021 Budget to amend the Budget of Estimated Revenues & Expenditures for the Head Start Fund and to otherwise provide with respect thereto*
- *Ordinance No. 6175 of 2022, an ordinance amending the 2021 Budget to amend the Budget of Estimated Revenues & Expenditures for the Section 8 Fund and to otherwise provide with respect thereto*
- *Ordinance No. 6176 of 2022, an ordinance amending the 2021 Budget to amend the Budget of Estimated Revenues & Expenditures for the General Fund to provide an appropriation for the Wheelchair Ramp and Roof Repair Program and to otherwise provide with respect thereto*

Mr. Jackson, Mrs. Gage-Watts, and Mr. Burrell asked to be co-sponsors for Ordinance No. 6176 of 2022.

At this time, Mr. Jackson's substitute motion carried, as shown by the following roll call votes: AYES: Commissioners Atkins, Burrell, Chavez, Epperson, Gage-Watts, Hopkins, Jackson, Jones, Lazarus, Taliaferro, and Young (11). NAYS: None (0). ABSENT: Commissioner Johnson (1). ABSTAIN: None (0).

It was **moved by Mr. Jackson**, seconded by Mr. Burrell, *that Ordinance No. 6177 of 2022, an ordinance amending the Budget of Estimated Revenues & Expenditures for the Oil & Gas Fund and the Riverboat Fund to provide an appropriation of \$32,000 for a mural program and to otherwise provide with respect thereto* be moved to Thursday's agenda for introduction and remanded to the Economic Development Committee for review before final passage. Motion carried, as shown by the following roll call

Work Session Minutes
January 18, 2022

votes: AYES: Commissioners Atkins, Burrell, Chavez, Epperson, Gage-Watts, Hopkins, Jackson, Johnson, Jones, Lazarus, Taliaferro, and Young (12). NAYS: None (0). ABSENT: None (0). ABSTAIN: None (0).

It was **moved by Mr. Jackson**, seconded by Mr. Epperson, *to englobo and move the following items to Thursday's agenda:*

- *Ordinance No. 6178 of 2022, an ordinance to repeal Sections 32-160 through 32-167 of the Caddo Parish Code of Ordinances regarding Noise Violations, and to otherwise provide with respect thereto*
- *Ordinance No. 6179 of 2022, an ordinance to repeal Sections 26-38, Section 26-126, and Sections 26-162 through 26-166 of the Caddo Parish Code of Ordinances regarding Weight Limits, and to otherwise provide with respect thereto*
- *Ordinance No. 6180 of 2022, an ordinance to repeal Chapter 8 of the Caddo Parish Code of Ordinances regarding Animals & Fowl, and to otherwise provide with respect thereto*
- *Ordinance No. 6181 of 2022, an ordinance to repeal Section 12-248 through 12-252 of the Caddo Parish Code of Ordinances regarding Sexually Oriented Businesses, and to otherwise provide with respect thereto*
- *Ordinance No. 6182 of 2022, an ordinance to repeal Chapter 4 of the Caddo parish Code of Ordinances regarding Alcoholic Beverages, and to otherwise provide with respect thereto*
- *Ordinance No. 6183 of 2022, an ordinance to repeal Sections 12-21 through 12-26 of the Caddo Parish Code of Ordinances regarding Occupancy Taxes, and to otherwise provide with respect thereto*
- *Ordinance No. 6184 of 2022, an ordinance to repeal Section 32-115 through 32-118 of the Caddo Parish Code of Ordinances regarding Teen Curfews, and to otherwise provide with respect thereto*
- *Ordinance No. 6185 of 2022, an ordinance to repeal Sections 30-19 through 30-31 and Sections 30-51 through 30-55 of the Caddo Parish Code of Ordinances regarding Property Standards, and to otherwise provide with respect thereto*

Jackson: think some folks have said that I have, you know, tried to slap the fine citizens of the rural areas in the face, which mean I will be slapping my friend Todd Hopkins, and I would dare do that. What I have consistently tried to figure out is what is it that we want, as it relates to zoning regulations, and things of that nature. A lot of us have been some pretty ugly things up here around this issue, and for no reason at all. We've tried to figure out what it is that the rural areas want. I think their Commissioners were on the path to try to figure that out, but we've been bombarded for the last three or four weeks with folks saying they don't want anybody touching their property rights. We've had videos made about us, and they don't want anybody messing with their property rights. At no point did anybody ever tried to make a distinction between property rights and zoning. There has been a mass cadre of folks saying don't mess with my rights. the reality is to say that we're going to live in a society—a lawless society is simply unimaginable and unbelievable. The other thing to me is that we've got a lot of folks who have been quiet on this issue. I got called out by a sector of this community, a business sector of this community for a seconded the motion to move forward the repeal of the UDC. Then I have a developer that is building quarter of million dollar homes in the northern part of the perimeter in my district, call me and chew me out because he said what we're about to do is violate an agreement that he thought he had with local government, which was to build those nice homes with the protection that he would have zoning, which is literally right across the street out in the unincorporated areas of the Parish. I always use Commissioner Gage-Watts for this example. we have a lot of places around here where if we don't have some level of regulation, or rule, we'd have a lawless society but you know, a lot of folks have called me out for introducing this, but I want us to hear what is being said out in the public.

At this time, Mr. Jackson asked that a video be played for the Commission and public to see.

Jackson: Before I put these on the agenda, I questioned whether I should do this. I called the Attorney's Office. I called several folks, and said, 'should I do this?' They were lost on what exactly do we want—or what do the rural residents want. And so you can't say that you want no regulation. You don't want to regulate private property without having any of these as well. So here we are, and I think we need to determine where we want to go.

Johnson: When I first got elected to office, I was getting phone calls, that we had laws on the books

that didn't have any teeth to them. And that things weren't happening. The only reason that is even brought in the attention is because we enforced what was on the books. They sent people out to write citations on things that were happening. The UDC had existed for two years, before we send somebody out. We had six months, and I prolonged it in the in the commission, before it even passed—trying to get public input. But they were like, it doesn't bother me, so I'm not worried about. Until we sent officers out and that is when all this happened. So, whether we go back to what we had, until we start putting people out enforcing those laws, they'll be back down here again complaining. But I'm not going to live in a parish where we have no rules because it will get out of hand. I'm not going to support repealing all of this. We need to have at least that in place because that's better than nothing at all. I tried to explain to people that a covenant is good within a neighborhood, but once you go across the street—I can put a dog pound across the street, or I can put a manufacturing plant across the street, and you can't do anything about it, even with all of the pristine covenants you have in your neighborhood. You still want to know about what's across the street. They don't realize that. Lakeview is one of the worst neighborhoods in the Parish because it has no covenants. So, you have from a single wide trailer to four- or \$5 million-dollar houses all in the same neighborhood. Are you going to turn one way or turn the other way? So that creates a problem. And so, I will not support those, keep those in place until we can come up with something that's better than those, and not as worse as the UDC. When you first saw the UDC, it was ridiculous. You can buy a tract of land, and you cannot cut down all the trees on your own land. I'm not gonna support it, because somebody out their man, they could whatever tree they want down and plant whatever trees they want to play in this place. What I have a problem with one of the groups that came down here that was arguing with us all the time about these laws in place, that property rights, their property rights. Well, they were come to the Commission about property rights, but then going to the City Council and keeping somebody from developing an area right outside of the Cooper Road. You're either for property rights, or you're against property rights. If I own this track land, and you say that you don't want to have no property rights, and do whatever you want to do. But they were being selective. We're going to help support this neighborhood over here, but keep this one from being developed. That's not right. You have to be on one side of the fence or the other. So, with property rights, there are some restrictions that roll with them. They strengthen them some more. And let's move forward instead of doing all of this other stuff.

Young: I just like to point out that the Long-Range Planning Committee appointed a citizens advisory committee to make recommendations about what kind of level of regulation they want in Caddo Parish. All regulations exist within a degree; they're not absolute; none is binary zero or a one. Zoning regulations are the most comprehensive and restrictive form of land use regulations. They are specifically disclaimed as undesirable by the committee and the report that we talked about and was voted on in the Long-Range Planning Committee. That report specifically said that ordinances such as these which are listed for potential repeal, were the level of regulation that they preferred for the place where they live. And so I don't think that claiming to repeal down moves the conversation forward constructively, so I'm gonna vote against it.

Burrell: this kind of thing becomes so political, I guess, just while we in political positions. But at the same time, I'm new to the commission and city ordinances. But as I understood it, even out in the Parish, beyond our city limits, there are regulations. we do have some sort of codes that are out there. I understand that some people did not want the UDC because that was more restrictive than what we already have out there in the rural area. It was my understanding that the MPC said they were modifying those rules that were out in the rural to not make it as astringent as the UDC itself, but a modification of the UDC or the existing rules that are out in the rural. I know he presented a draft to us early on, which almost match what was there originally, they weren't complaining about the rules that were out there before this UDC thing came. I know the MPC director, Alan Clark, did his due diligence to try to modify what was out there by using examples from other rural areas. It appears that they rejected that too. So, I'm back to Commissioner Johnson's statement. Either you want rules or you don't; you can't have it both ways. We need to go back and work with the MPC on getting some sort of modification of what's out there now and to do it so it will be less stringent on the people who are living out there now.

Call for the Question by Mr. Epperson, seconded by Mr. Jackson. Motion carried, as shown by the following roll call votes: AYES: Commissioners Atkins, Burrell, Chavez, Epperson, Gage-Watts, Hopkins, Jackson, Johnson, Lazarus, Taliaferro, and Young (11). NAYS: None (0). ABSENT: Commissioner Jones (1). ABSTAIN: None (0).

At this time, Mr. Jackson's motion failed, as shown by the following roll call votes: AYES: Commissioner Epperson (1). NAYS: Commissioners Atkins, Burrell, Chavez, Gage-Watts, Hopkins, Jackson, Johnson, Jones, Lazarus, Taliaferro, and Young (10). None (0). ABSENT: None (0). ABSTAIN: None (0).

It was **moved by Mr. Jackson**, seconded by Mr. Johnson, *to englobo and move the*

following ordinances to Thursday's agenda for introduction:

- *Ordinance No. 6186 of 2022, an ordinance amending the Budget of Estimated Revenues & Expenditures for the E. Edward Jones Housing Trust Fund for the year 2022 to appropriate funds received from the U.S. Treasury in the amount of \$5,274,675 for the Emergency Rental Assistance Program and to otherwise provide with respect thereto*
- *Ordinance No. 6187 of 2022, an ordinance amending the Budget of Estimated Revenues & Expenditures for the E. Edward Jones Housing Trust Fund for the year 2021 to appropriate Emergency Rental Assistance Program from the State of Louisiana and to otherwise provide with respect thereto*

At this time, Mr. Jackson's motion carried, as shown by the following roll call votes: AYES: Commissioners Atkins, Burrell, Chavez, Epperson, Gage-Watts, Hopkins, Jackson, Johnson, Jones, Lazarus, Taliaferro, and Young (12). NAYS: None (0). ABSENT: None (0). ABSTAIN: None (0).

It was **moved by Mrs. Gage-Watts**, seconded by Mr. Johnson, *that Ordinance No. 6188 of 2022, an ordinance amending the Budget of Estimated Revenues for the American Rescue Plan Fund to provide an appropriation for Ring Doorbell Pilot Program in Caddo Parish, and to otherwise provide with respect thereto* be moved to Thursday's agenda for introduction.

Mrs. Gage-Watts said that this program is designed to help make the community safer by all by purchasing up to \$100,000 Ring devices for residents in hot-spot areas. The mission is to support residents in these areas that are plagued by gun violence in particular, by providing an additional tool to help fight crime. The participants must be in Caddo parish, as it is stated in the ordinance address is identified in targeted areas. The device will also include one year of paid subscription costs, applicants will receive the devices on a first come first served basis, and they have to be at least 18 years old. They must also agree to register with the Shreveport Crim Center to allow law enforcement to access these devices. They must also own a mobile device and have a Wi-Fi internet connection. There will be a limit to one per household.

Mr. Chavez wanted to know if there would be help to those citizens who do not have internet access. Mrs. Gage-Watts said that there are options such as Internet Essentials with Comcast.

Mr. Chavez also wanted to know how the one-year subscription would be paid. Mrs. Gage-Watts said that the Parish would pay for the one-year subscriptions with Ring.

Mr. Johnson pointed out that this is a pilot program to help gather data to determine if this program should carry on year to year.

Mr. Epperson asked about the cameras that were set up. Mr. Chavez said that those cameras could not be used from the American Rescue Plan Fund. Mr. Johnson said that the purpose would need to be changed.

Mr. Epperson then wanted to know if there are any other communities who are using this program. Mrs. Gage-Watts said that Chicago is using it, and it is a successful program.

Mr. Epperson also wanted to know who would be responsible for damages to the cameras. Mrs. Gage-Watts said that it would be the citizen's device.

Mr. Hopkins wanted to know about the residents in the rural areas of the Parish. Mrs. Gage-Watts said that information would go to the Sheriff's Office.

Mr. Taliaferro wanted to know if we had a deal with Ring. Mrs. Gage-Watts said that the Parish does not.

At this time, Mrs. Gage-Watts' motion carried, as shown by the following roll call votes: AYES: Commissioners Atkins, Burrell, Chavez, Epperson, Gage-Watts, Hopkins, Jackson, Johnson, Jones, Taliaferro, and Young (11). NAYS: None (0). ABSENT: Commissioner Lazarus (1). ABSTAIN: None (0).

It was **moved by Mr. Epperson**, seconded by Mr. Jackson, *that Ordinance No. 6189 of 2022, an ordinance to enact Section 2-5 relative to parish-owned or maintained buildings and offices, to provide that agencies, constitutional officers, or other political subdivisions occupying those buildings and offices shall report data regarding communicable diseases of concern to the public and to otherwise provide with respect thereto* be moved to Thursday's agenda for introduction.

Mr. Epperson said that this information is helpful for citizens to determine whether or not they want to come in-person to these public facilities to handle their business.

Mr. Chavez wanted to know how this information would be distributed to the citizens. Dr.

Wilson said that they would need to work out the details on how that would be executed. Mr. Chavez then wanted to know if there would be any incurred fees. Dr. Wilson does not feel that a bill would be associated with this information. Attorney Frazier said that this leads to the question, what would be the enforcement mechanism?

Mr. Epperson wanted to know how they received the information Dr. Wilson provided today with regards to COVID cases. Dr. Wilson said that Human Resources contacted the agencies.

Mr. Atkins wanted to know if there were any issues with invasion of privacy. Dr. Wilson said that they do not disseminate names, only data.

At this time, Mr. Epperson's motion carried, as shown by the following roll call votes: AYES: Commissioners Atkins, Burrell, Chavez, Epperson, Gage-Watts, Hopkins, Jackson, Johnson, Jones, Lazarus, Taliaferro, and Young (12). NAYS: None (0). ABSENT: None (0). ABSTAIN: None (0).

It was **moved by Mr. Young**, seconded by Mr. Taliaferro, *that Resolution No. 9 of 2022, a resolution authorizing the Parish Attorney's Office to request an opinion from the Louisiana State Attorney General's Office reading the authority of the Parish Commission functioning as a Planning & Zoning Commission and otherwise providing with respect thereto* be moved to Thursday's agenda for consideration.

Mr. Young said that LA.R.S. 33:103F states that a Home Ruled Charter Parish may function as its own board, if certain provisions exist in its Charter. He said that they are not sure what specificity those provisions have to have, so an AG opinion is needed.

At this time, Mr. Young's motion carried, as shown by the following roll call votes: AYES: Commissioners Atkins, Burrell, Chavez, Epperson, Gage-Watts, Hopkins, Jackson, Johnson, Jones, Lazarus, Taliaferro, and Young (12). NAYS: None (0). ABSENT: None (0). ABSTAIN: None (0).

It was **moved by Mr. Jackson**, seconded by Mr. Young, *that Resolution No. 10 of 2022, a resolution requiring all ordinances to originate from or be reviewed by Caddo Parish Committees, and otherwise providing with respect thereto* be remanded to the Personnel Policies & Procedures Committee and forward to the January 31, 2022 Work Session.

Substitute motion by Mr. Chavez, seconded by Mr. Young, *that Resolution No. 10 of 2022 be remanded to the Personnel Policies & Procedures Committee.*

Mr. Chavez explained that this will go to committee, but regardless of that discussion, it will be back on the agenda for a Work Session.

Mr. Jackson said that he would like this to be vetted in committee, and would like the committee to be called before the next Work Session.

Mr. Chavez withdrew his substitute motion.

At this time, Mr. Jackson's motion carried, as shown by the following roll call votes: AYES: Commissioners Atkins, Burrell, Chavez, Epperson, Gage-Watts, Jackson, Johnson, Jones, Lazarus, Taliaferro, and Young (11). NAYS: None (0). ABSENT: Commissioner Hopkins (1). ABSTAIN: None (0).

It was **moved by Mr. Jackson**, seconded by Mr. Jones, *that Resolution No. 11 of 2022, a resolution urging and requesting the Louisiana Department of Transportation & Development to consider to inclusion of Louisiana Hwy 173, from Pierre Avenue to Hartman Street, in its Right-Sizing Program, and otherwise providing with respect thereto* be moved to Thursday's agenda for consideration.

Kevin Blunck
DOTD:

The Department has identified a lot of roads in the State System to be what they call right size and that is if any entity would like to receive a road that a state highway that is identified as a right size eligible roadway then the entity can request the state to start process of right sizing. That right sizing means that we bring the road up to a good or better standard—good or better condition in the roadway. Then we give the entity capital outlay credits for 30 years. Caddo Street—I'm sure most of y'all know Caddo for Hwy 173 or Hilary Huckabee. That is a road that has 7,000 cars a day that that drive on a three lane highway. It's a composite roadway. It's got concrete with an asphalt overlay on it. It hasn't been overlaid in quite some time. However, the state is in a in a situation where next year's Pavement Preservation budget is going to be \$6 million. That this district. That's seven parishes. I'm over Caddo and Red River Parish, and I'm basically able to get one road per year overlaid in the Pavement Preservation Program. That means, this year, we're going to get LA 173 up around Oil City up until I-49. Next year, it will be Mansfield Road. However, Ford Street just has to compete with a lot of roads—a lot of bad roads, I guess you could call them. So anyway, it has been discussed over the years that Caddo and Ford and Hilary Huckabee up to I-220 is eligible to be right sized. that's a different program than pavement preservation. If you were to authorize a right size, and we would expect that, that you would

authorize it from a state road to a state road. so we've got four options, you've got Spring Street, Market Street, Common, Hearne, and I-220. So if you're talking about right-sizing in front of the Head Start, we would really expect you to go from Hearne to Common, which would be 1.53 miles, and then we would do an overlay, repair any kind of catch basins, and things that were identified. Then you would have to pass another resolution to actually accept the right size. Even though that's up the negotiation and gone through analysis, you get \$2.8 million worth of capital outlay credits.

Tim Weaver

Public Works: You know, one of the things on the right size, and there's a big pot of money. Caddo Commission has never wanted to right size.

Dr. Wilson

Mr. Jackson

Mr. Chavez

Mr. Hopkins

Dr. Wilson

Mr. Taliaferro

Mr. Young

Mr. Jones

Mr. Jackson

At this time, Mr. Jackson's motion carried, as shown by the following roll call votes: AYES: Commissioners Chavez, Gage-Watts, Jackson, Johnson, Jones, Taliaferro, and Young (7). NAYS: Commissioners Atkins, Hopkins, and Lazarus (3). ABSENT: Commissioners Burrell and Epperson (2). ABSTAIN: None (0).

It was **moved by Mr. Jackson**, seconded by Mr. Jones, *to advance Grace Project as a Visitor for January 20, 2022 Regular Session. Motion carried*, as shown by the following roll call votes: AYES: Commissioners Atkins, Chavez, Gage-Watts, Hopkins, Jackson, Johnson, Jones, Lazarus, Taliaferro, and Young (10). NAYS: None (0). ABSENT: Commissioners Burrell and Epperson (2). ABSTAIN: None (0).

COMMUNIQES AND COMMITTEE REPORTS

- Mr. Johnson wanted to know if the equipment was bought for the wintry mix that this area is supposed to receive. Dr. Ward said that the funds were approved for the budget, and the order has been submitted for the materials.

CONSENT AGENDA

- *Ordinance No. 6155 of 2022, an ordinance amending the Budget of Estimated Revenues & Expenditures for the Economic Development Fund in the amount of \$5,000 to provide an additional appropriation for the Delta Upsilon Lambda Foundation, and to otherwise provide with respect thereto*
- *Ordinance No. 6156 of 2022, an ordinance amending the Budget of Estimated Revenues & Expenditures for the Economic Development Fund in the amount of \$5,000 to provide an additional appropriation for the Dress for Success Shreveport-Bossier, and to otherwise provide with respect thereto*
- *Ordinance No. 6157 of 2022, an ordinance amending the Budget of Estimated Revenues & Expenditures for the Public Works Fund and the Capital Outlay Fund in the amount of \$107,500 to provide an appropriation to install welcome signs on I-49, and to otherwise provide with respect thereto*
- *Ordinance No. 6158 of 2022, an ordinance amending the Budget of Estimated Revenues & Expenditures for the Economic Development Fund in the amount of \$5,000 to provide an appropriation for Friends in Unity, and to otherwise provide with respect thereto*
- *Ordinance No. 6159 of 2022, an ordinance amending the Budget of Estimated Revenues & Expenditures for the Economic Development Fund in the amount of*

\$10,000 to reduce the appropriation for the Playaz & Playettes, Inc., and to otherwise provide with respect thereto

- *Ordinance No. 6160 of 2022, an ordinance amending the Budget of Estimated Revenues & Expenditures for the Oil & Gas Fund for the year 2022 to provide an appropriation of \$109,000 to provide Caddo Fire District No. 7 with a part-time employee, and to otherwise provide with respect thereto*
- *Ordinance No. 6161 of 2022, an ordinance amending the Budget of Estimated Revenues for the American Rescue Plan Fund to provide an appropriation of up to \$30,000 for Red G Enterprises, and to otherwise provide with respect thereto*
- *Ordinance No. 6162 of 2022, an ordinance amending the Budget of Estimated Revenues for the American Rescue Plan Fund to provide an appropriation for counseling in public high schools in Caddo Parish and to otherwise provide with respect thereto*
- *Ordinance No. 6163 of 2022, an ordinance amending the Budget of Estimated Revenues for the American Rescue Plan Fund to provide an appropriation for Volunteers for Youth Justice for truancy, and to otherwise provide with respect thereto*
- *Ordinance No. 6164 of 2022, an ordinance amending the Budget of Estimated Revenues for the American Rescue Plan Fund to provide an appropriation for Caddo Parish Juvenile Court, and to otherwise provide with respect thereto*
- *Ordinance No. 6165 of 2022, an ordinance amending the Budget of Estimated Revenues & Expenditures for the E. Edward Jones Housing Trust Fund to provide an appropriation for ERAP Housing Quality Inspections and to otherwise provide with respect thereto*
- *Ordinance No. 6166 of 2022, an ordinance amending the Budget of Estimated Revenues & Expenditures for the E. Edward Jones Housing Trust Fund to roll over an existing 2021 appropriation for eviction mitigation into the 2022 Budget, and to otherwise provide with respect thereto*
- *Ordinance No. 6169 of 2022, an ordinance approving a cooperative endeavor agreement with Tim James, Inc. relative to construction of a privately-owned tollway over the Red River pursuant to Louisiana Revised Statute 48:2037, and to otherwise providing with respect thereto*
- *Ordinance No. 6170 of 2022, an ordinance amending the Budget of Estimated Revenues & Expenditures for the Oil & Gas Fund for the year 2022 to provide an appropriation for relocation assistance, and to otherwise provide with respect thereto*
- *Ordinance No. 6171 of 2022, an ordinance amending the 2022 Budget of Estimated Revenues & Expenditures for the American Rescue Plan Fund to provide an additional appropriation for Fit For Life Ministries, and to otherwise provide with respect thereto*
- *Ordinance No. 6172 of 2022, an ordinance amending the 2022 Budget of Estimated Revenues & Expenditures for the E. Edward Jones Housing Trust Fund to provide appropriations for housing projects, and to otherwise provide with respect thereto*
- *Resolution No. 84 of 2021, urge and request the Louisiana Department of Natural Resources to consider negative impacts of oil and gas drilling in or near urban areas, implement rules to combat those negative impacts, and to otherwise provide with respect thereto*
- *Appoint members to the Caddo Parish Planning Commission. Commission to appoint 5. Kay Proby-Waller to fill one spot.*

At this time, there was no further discussion to come before the Commission, so the Commission adjourned at 6:43 p.m.


Assistant Commission Clerk

RESOLUTION 84 OF 2021

BY THE CADDO PARISH COMMISSION:

URGE AND REQUEST THE LOUISIANA DEPARTMENT OF NATURAL RESOURCES TO CONSIDER THE NEGATIVE IMPACTS OF OIL AND GAS DRILLING IN OR NEAR URBAN AREAS, IMPLEMENT RULES TO COMBAT THOSE NEGATIVE IMPACTS, AND TO OTHERWISE PROVIDE WITH RESPECT THERETO.

WHEREAS, there has been a surge in Haynesville Shale drilling within Louisiana; and

WHEREAS, more wells are being drilled in or near populous urban areas; and

WHEREAS, such drilling is causing a disruption to and diminution of the quality of life for citizens of those areas; and

WHEREAS, more stringent drilling regulations are needed to allow the citizens to peacefully co-exist with this increased drilling activity.

NOW, THEREFORE, BE IT RESOLVED, by the Caddo Parish Commission in due, legal and regular session convened, that the Caddo Parish Commission does urge and request the Louisiana Department of Natural Resources to consider implementing the following changes to oil and gas drilling regulations within the State of Louisiana, particularly within the Haynesville Shale drilling area:

1. Well heads shall be placed a minimum of 3,000 feet from all areas of the property lines of the property upon which a well is drilled.
2. All drilling pads shall be required to have sound suppression system installed.
3. All entrance roads to drilling sites shall be overlaid with mitigating products as needed to eliminate or minimize dust.
4. No fracking or noise generating activities shall be allowed between the hours of 10:00pm and 7:00am near organized subdivisions within two (2) miles of a drill site.
5. Drilling companies shall meet with residents within the communities surrounding the drilling site, prior to commencing drilling operations and inform citizens of what to expect during drilling activities.
6. All transmission and distribution pipelines, compressor sites, relief valves located near and in residential neighborhoods shall be prominently identified, labeled with product content.
7. Emergency phone numbers for drilling companies shall be highly visible and posted at the entrance of all drilling sites. Phone lines shall be staffed with personnel to monitor all calls in real time at all times.
8. Drilling companies that are authorized and permitted for their operations in Caddo Parish shall contact the appropriate designated parish department and provide the following information:
 - a. Name of drilling company
 - b. Location of well site/name of well site
 - c. Address of home office

- d. Contact phone number at well site.
 - e. Contact phone number of home office
 - f. Projected date to start drilling
 - g. Projected date to end drilling
9. All trucks that are supplying resources to support the drilling operations, shall be display the proper DOTD codes or names of the items that they are transporting. This includes, solids, liquids, etc. (waste water, drilling fluids, machine and vehicle maintenance Fluids)
10. All drillers shall be required to present a restorative plan for the trees, shrubs, and natural habitat for animals, that have been displaced because of clearing entrance roads, and drill pad sites. The drilling companies must begin implementation of such plans within ninety days after drilling activity ends at a well site.
11. Drilling companies that are authorized and permitted for their operations in Caddo Parish shall post a \$100,000.00 bond to mitigate any claims by citizens against the drilling company, and shall agree to settle all such claims via arbitration. Arbitrators shall be chosen on a rotating basis from a list of certified arbitrators located in Caddo Parish.
12. Upon completion of drilling activity on a well site, drilling companies shall install seismometers in strategic locations around the well site, record readings and monitor them for a two-year period.

BE IT FURTHER RESOLVED, that if any provision or item or the application thereof is held invalid, such invalidity shall not affect other provisions, items or applications which can be given effect without the invalid provisions, items or applications, and to this end the provisions of this ordinance are hereby declared severable.

BE IT FURTHER RESOLVED, that this resolution shall take effect upon adoption.

BE IT FURTHER RESOLVED, that copies of this resolution shall be forwarded to DNR Secretary Thomas Harris, Governor John Bel Edwards and to the Caddo Parish Legislative Delegation.

BE IT FURTHER RESOLVED, that all resolutions or parts thereof in conflict herewith are hereby repealed.

Approved as to legal form:

Parish Attorney

Date

RESOLUTION 84 OF 2021 (revised)
BY THE CADDO PARISH COMMISSION:

URGE AND REQUEST THE LOUISIANA DEPARTMENT OF NATURAL RESOURCES TO CONSIDER THE NEGATIVE IMPACTS OF OIL AND GAS DRILLING IN OR NEAR URBAN AREAS, IMPLEMENT RULES TO COMBAT THOSE NEGATIVE IMPACTS, AND TO OTHERWISE PROVIDE WITH RESPECT THERETO.

WHEREAS, there has been a surge in Haynesville Shale drilling within Louisiana;
and

WHEREAS, more wells are being drilled in or near populous urban areas; and

WHEREAS, such drilling is causing a disruption to and diminution of the quality of life for citizens of those areas; and

WHEREAS, more stringent drilling regulations are needed to allow the citizens to peacefully co-exist with this increased drilling activity.

NOW, THEREFORE, BE IT RESOLVED, by the Caddo Parish Commission in due, legal and regular session convened, that the Caddo Parish Commission does urge and request the Louisiana Department of Natural Resources to consider implementing to consider implementing and enforcing the following changes for the regulation of horizontal drilling within the State of Louisiana, within the Haynesville Shale drilling area:

1. Well heads shall be placed a minimum of 1,000 feet from all areas of the property lines of the property upon which a well is drilled.
2. All horizontal drilling pads shall be required to have sound suppression system installed.
3. All entrance roads to drilling sites shall be overlaid with mitigating products as needed to eliminate or minimize dust.
4. No fracking or noise generating activities shall be allowed between the hours of 10:00pm and 7:00am near organized subdivisions within two (2) miles of a drill site.
5. Drilling companies shall meet with residents within the communities surrounding the drilling site, prior to commencing drilling operations and inform citizens of what to expect during drilling activities.
6. All transmission and distribution pipelines, compressor sites, relief valves located near and in residential neighborhoods shall be prominently identified, labeled with product content.
7. Emergency phone numbers for drilling companies shall be highly visible and posted at the entrance of all drilling sites. Phone lines shall be staffed with personnel to monitor all calls in real time at all times.
8. Drilling companies that are authorized and permitted for their operations in Caddo Parish shall contact the appropriate designated parish department and provide the following information:
 - a. Name of drilling company

- b. Location of well site/name of well site
 - c. Address of home office
 - d. Contact phone number at well site.
 - e. Contact phone number of home office
 - f. Projected date to start drilling
 - g. Projected date to end drilling
9. All trucks that are supplying resources to support the drilling operations, shall be display the proper DOTD codes or names of the items that they are transporting. This includes, solids, liquids, etc. (waste water, drilling fluids, machine and vehicle maintenance Fluids)
10. All drillers shall be required to present a restorative plan for the trees, shrubs, and natural habitat for animals, that have been displaced because of clearing entrance roads, and drill pad sites. The drilling companies must begin implementation of such plans within ninety days after drilling activity ends at a well site.
11. Drilling companies that are authorized and permitted for their operations in Caddo Parish shall post a \$100,000.00 bond to mitigate any claims by citizens against the drilling company, and shall agree to settle all such claims via arbitration. Arbitrators shall be chosen on a rotating basis from a list of certified arbitrators located in Caddo Parish.
12. Upon completion of drilling activity on a well site, drilling companies shall install seismometers in strategic locations around the well site, record readings and monitor them for a two-year period.

BE IT FURTHER RESOLVED, that if any provision or item or the application thereof is held invalid, such invalidity shall not affect other provisions, items or applications which can be given effect without the invalid provisions, items or applications, and to this end the provisions of this ordinance are hereby declared severable.

BE IT FURTHER RESOLVED, that this resolution shall take effect upon adoption.

BE IT FURTHER RESOLVED, that copies of this resolution shall be forwarded to DNR Secretary Thomas Harris, Governor John Bel Edwards and to the Caddo Parish Legislative Delegation.

BE IT FURTHER RESOLVED, that all resolutions or parts thereof in conflict herewith are hereby repealed.

Approved as to legal form:

Parish Attorney

Date

RESOLUTION NO. ___ OF 2022

BY THE CADDO PARISH COMMISSION:

A RESOLUTION AUTHORIZING THE PARISH ATTORNEY'S OFFICE TO REQUEST AN OPINION FROM THE LOUISIANA STATE ATTORNEY GENERAL'S OFFICE REGARDING THE AUTHORITY OF THE PARISH COMMISSION FUNCTIONING AS A PLANNING AND ZONING COMMISSION AND OTHERWISE PROVIDING WITH RESPECT THERETO.

WHEREAS, the Home Rule Charter for Caddo Parish in Section 2-04 provides the general powers of the parish and in Section 2-05 provides the special powers of the parish;

WHEREAS, that Home Rule Charter establishes a parish commission to serve as the legislative branch of parish government;

WHEREAS, state statutes provide for the creation, composition, and authority of planning commissions and zoning commissions; and

WHEREAS, the question has arisen as to whether the Caddo Parish Commission may designate itself as the planning and zoning commission for Caddo Parish.

NOW, THEREFORE BE IT RESOLVED, by the Caddo Parish Commission in due, regular and legal session that the Caddo Parish Commission does hereby authorize the Parish Attorney to request on behalf of Caddo Parish an opinion from the Attorney General of the State of Louisiana as to whether or not the Parish Commission may designate itself as the planning and zoning commission for Caddo Parish.

BE IT FURTHER RESOLVED that if any provision or item of this resolution or the application thereof is held invalid, such invalidity shall not affect other provisions, items or applications which can be given effect without the invalid provisions, items or applications, and to this end, the provision of this resolution are hereby declared severable.

BE IT FURTHER RESOLVED that this resolution shall take effect immediately.



BE IT FURTHER RESOLVED that all resolution or parts thereof in conflict herewith are hereby repealed.

Approved as to legal form:

Office of the Parish Attorney

Date

**RESOLUTION FACT SHEET
CADDO PARISH COMMISSION**

TITLE	
Resolution <u> 9 </u> of 2022	
<p>A RESOLUTION AUTHORIZING THE PARISH ATTORNEY'S OFFICE TO REQUEST AN OPINION FROM THE LOUISIANA STATE ATTORNEY GENERAL'S OFFICE REGARDING THE AUTHORITY OF THE PARISH COMMISSION FUNCTIONING AS A PLANNING AND ZONING COMMISSION AND OTHERWISE PROVIDING WITH RESPECT THERETO</p>	
DATE: 1/13/2022	ORIGINATING DEPARTMENT: Legal for Comm. Young
BACKGROUND INFORMATION	
<p>The Parish Attorney's Office has opined that for the Parish Commission to repeal the UDC, the recommendation must come from the Parish Planning Commission because this is the current process the Commission has outlined by law. Commissioner Young disagrees with that opinion and wishes to get an Attorney General's opinion on whether or not the statutes on parish zoning commissions allow the Parish Commission to make that decision without a recommendation as outlined by the current process (essentially functioning as a planning commission itself). The issue is which course of action is more likely to withstand a court challenge. The statutes distinctly provide for appointing a separate commission to make zoning recommendations. Using a different framework for zoning changes. Making final zoning changes without following the process outlined in current zoning law may make the Commission's decisions subject to challenge in court. An Attorney General's opinion will not resolve the issue since Attorney General's opinions are not binding; however, the Attorney General Opinion may point to authorities that the Parish Attorney's Office has not considered.</p>	
FINANCIAL IMPACT AND SOURCE OF FUNDING	
<p>There isn't a financial impact since appointed members of a zoning commission generally serve without pay.</p>	
EFFECT(S) OF PROPOSED ACTION	
<p>Passage of the resolution will authorize the Parish Attorney to make a request to the Attorney General's office for a formal opinion on whether or not the statutes on parish zoning commissions allow the Parish Commission to function as a parish zoning commission.</p>	
ALTERNATIVES/STAFF RECOMMENDATION	
<p>Do not pass the resolution and act without the guidance of the Attorney General's Office.</p>	
KEY STAFF CONTACT	
<p>Donna Frazier, Parish Attorney, and Henry Bernstein, Assistant Parish Attorney</p>	
COORDINATION	
Department Head	(Initial) 
Parish Administrator/CEO	(Initial) 

RESOLUTION NO. 11 of 2022

BY THE CADDO PARISH COMMISSION:

A RESOLUTION URGING AND REQUESTING THE LOUISIANA DEPARTMENT OF TRANSPORTATION AND DEVELOPMENT TO CONSIDER THE INCLUSION OF LOUISIANA HIGHWAY 173, FROM PIERRE AVENUE TO HARTMAN STREET, IN ITS RIGHT-SIZING PROGRAM, AND OTHERWISE PROVIDING WITH RESPECTTHERETO.

WHEREAS, Louisiana Highway 173 from Pierre Avenue to Hartman Street has been designated by the State of Louisiana as the “Carl Pierson Memorial Highway”; and

WHEREAS “Coach” Carl Pierson served his community in many different ways, including service on the Caddo Parish Commission from 2000-2011; and

WHEREAS the aforementioned portion of Louisiana Highway 173 is also the site of a Caddo Head Start Center; and

WHEREAS for the above reasons, the Caddo Parish Commission has a vested interest in seeing that the portion of Louisiana Highway 173 from Pierre Avenue to Hartman Street is kept in good condition; and

WHEREAS, Louisiana Highway 173 would be appropriate for consideration by the Louisiana Department of Transportation and Development in its right sizing program;

NOW, THEREFORE, BE IT RESOLVED by the Caddo Parish Commission in due, regular and legal session convened, that the Caddo Parish Commission does hereby urge and request that the Louisiana Department of Transportation and Development consider inclusion of Louisiana Highway 173 in its right-sizing program.

BE IT FURTHER RESOLVED that a copy of this resolution be provided to Dr. Shawn Wilson, Secretary of the Louisiana Department of Transportation and Development.

BE IT FURTHER RESOLVED if any provision or item of this resolution or the application thereof is held invalid, such invalidity shall not affect other provisions, items or applications which can be given effect without the invalid provisions, items or applications, and to this end, the provisions of this resolution are hereby declared severable.

BE IT FURTHER RESOLVED that this resolution shall take effect immediately.

BE IT FURTHER RESOLVED that all resolutions or parts thereof in conflict herewith are hereby repealed.

Approved as to legal form:


Approved as to legal form:

Parish Attorney

Date

ORDINANCE AND ORDINANCE FACT SHEET

CADDO PARISH COMMISSION

TITLE	
Resolution No. <u>11</u> of 2022	
A RESOLUTION URGING AND REQUESTING THE LOUISIANA DEPARTMENT OF TRANSPORTAION AND DEVELOPMENT TO CONSIDER THE INCLUSION OF LOUISIANA HIGHWAY 173, FROM PIERRE AVENUE TO HARTMAN STREET, IN ITS RIGHT-SIZING PROGRAM, AND OTHERWISE PROVIDING WITH RESPECT THERETO.	
DATE: 1/13/2022	ORIGINATING DEPARTMENT: Legal for Commissioner Jackson
BACKGROUND INFORMATION	
The Louisiana Right-sizing program allows the State of Louisiana to transfer state roads to a parish and provide limited assistance with those roads. (Please see the link for detailed information: Microsoft Word - Right-Sizing the State Highway System - 2019 July (la.gov))	
FINANCIAL IMPACT AND SOURCE OF FUNDING	
Information on financial impact/funding of right-sizing can be provided by Public Works	
EFFECT(S) OF PROPOSED ACTION	
Passage of the resolution in whole or in part will place these items before DOTD for consideration.	
ALTERNATIVES/STAFF RECOMMENDATION	
Do not pass the resolution in whole or in part and do not place these items DOTD; administration does not recommend passage of the resolution.	
KEY STAFF CONTACT	
Donna Frazier, Parish Attorney	
COORDINATION	
Department Head	(Initial) 
Parish Administrator/CEO	(Initial) 